

Henderson Massey Local Board Funding Proposal

Integrated LDI + AT CAPEX Strategy

DRAFT

Funding Sources and Principles

STAGE 1 Cycleway AT CAPEX FUND

TOTAL approx. \$1,500,000

- Demonstration Walking and Cycling neighbourhood
- Trunk Routes (Twin Streams)
- Rapid Transit Network Station (Henderson Train & Bus)
- Reconnect to Corban Estate (HMLB Implementation Plan)

Opanuku Reserve Enhancement LDI Local Discretionary Initiatives

TOTAL approx. \$1,300,000

- Family & Whanua Focus
- Enhancing the mauri of the twin streams
- Urban Eco Centre

2-4 HVR DEVELOPMENT through-link Improvement capitalized against sale proceeds

- Twin Gateways
- Pulling 'the Green' into the Centre
- Public Access through site
- Density with Amenity

Legend 1:2000 @ A3

	AT Capex Fund
	Local Board LDI
	Development Link
	Existing Twin Streams Path
	Future Path

