

## Howick East Combined Probus Club

*Under the umbrella of Rotary Club of Howick*

<b>Legal status:</b>	Other: Not for profit Community Group for Retired People	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project: Monthly, full day, outings to interesting places for club members.**

<b>Location:</b>	We leave from Nixon Park Community Hall, Sales St , Howick for every monthly trip.		
<b>Summary:</b>	As a club of some 150 retired people, it is an important part of the objectives of the club to provide fellowship & stimulation for its members. Many members live by themselves and 'involvement' with other retirees is generated in many ways. Regular bus trips to interesting places has been shown to be of great interest to our members, just so long as the costs are controlled and is affordable to the members.		
<b>Dates:</b>	28/02/2018 - 29/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	The club management and committee of around ten people.	<b>People reached:</b>	We have a club membership of just under 150 persons, and anticipate that, at present some 80% of same join us at least once per year.
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

Through experience throughout the past eighteen years, and finding that the costs of such bus trips and associated visits, has been increasing steadily over the years, making it increasingly difficult for retired folk, living on a pension, to afford to join the trips.

#### Identified community outcomes:

The Community Outcomes for this Project are very real for the members of the club, who are all retired folk, some of whom are over 90 years of age! The members who now come on these trips consider these outings one of their monthly highlights and it is very apparent to all who take part that the 'outing' days are days of much laughter and fellowship for elderly folk. It is very apparent with members who are known to live quiet, and possibly lonely, lives as they 'come out of their shells' and fully participate.

The 'outcomes' are very real & tangible!

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- Increased participation of people in sport, leisure and recreation activities

It enables 150 retired and elderly residents of Howick to participate in monthly outings to places of

interest.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - We have several members with long term disabilities. We ensure that when they join us on such monthly trips, we ensure that there are provisions to enable them to participate, as we do at all our meetings. It should be understood that we are a club of retired and elderly people and that many of us have the problems that are directly associated with our advanced years. Rugby and Ice Hockey are NOT regular pursuits of our club activities!

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Club meetings are always smoke Free, the buses themselves are always Smoke Free,

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested:** \$3000.00

**Requesting grant for:** Each of our monthly outings visit different places with greatly different travel times. The places visited are selected by the committee, based upon their experience over many years and from requests from club members. Apart from the actual cost of the bus hire itself [variable] there are often costs associated with entrance fees to places of interest. Sometimes the committee actually make the refreshments and carry same on the bus [ to save costs for individuals]. Thus every month varies.

**If full amount requested is not able to be funded:**

It would mean that a smaller number of trips would be able to be subsidised, or the number of participants would be less, dependent upon the amount of the grant.

**Cost of participation:** There is no cost to our members for participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$7,000.00	\$0.00	\$7,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$3,000.00

Expenditure item	Amount
Bus Hire for day up to \$500 inc GST +entry costs to Venue	\$10,000.00

Income description	Amount
50 tickets at \$14 a head x 10 trips	\$7,000.00

### Funding history

Application ID	Project title	Decision
QR1707-205	Round - Stage <b>A means by which active, retired, people, can regularly meet for fellowship, fun, mental stimulation.</b> 2016/2017 Howick Quick Response, Round Two - Project in progress	Allocation <b>Approved</b> \$3,000.00

## Totara Park Riding for the Disabled

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Horse Sponsorship

<b>Location:</b>	251 Redoubt Road Totara Park Auckland		
<b>Summary:</b>	<p>A horse sponsorship for one year: It costs us at least \$8000 each year to look after the health and welfare of one specialised RDA horse.</p> <p>Without the horses there would be no riding therapy for people with disabilities in our community.</p> <p>To achieve a fit, healthy and happy team, the horses are cared for daily by our Horse Supervisor, who oversees their total management.</p>		
<b>Dates:</b>	01/02/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	65 plus Volunteers	<b>People reached:</b>	52 disabled riders
<b>Promotion:</b>	Not stated Throughout the year we run activities hoping to generate awareness and sponsorship for TPRDA. Our website and facebook page advertises for horse sponsorship continually and gives regular updates on rider achievements.		

### Community benefits

#### Identified need:

We have many referrals/enquiries from individuals/families/caregivers, healthcare specialists and schools who highly value the outcomes we achieve. This means we have a lengthy waiting list. Other facilities in the South Auckland area do not operate on a year-round basis and the domestic financial situation of many of our riders is such that they do not have the means in both time and cost to travel to access similar programmes further a-field.

#### Identified community outcomes:

There are many children and adults in the greater Manukau area that because of their disability cannot participate in sport and recreation either in school or in the community. We service an area extending from Beachlands, Pakuranga and Manukau to South Auckland.

Due to our location our programme offers therapy riding to children from largely low-decile schools many of whom may not have any similar opportunity.

We meet a high disability, high community need.

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

Our sole aim is to server the disabled community with the ability to participate in a leisure/recreation activity which also serves as a rehabilitation opportunity for these riders also.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - Our main focus is servicing people with disabilities.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We comply with the current health and safety acts and have a no smoking policy for the whole Totara Park area. On site we have no smoking signs to prevent this from happening and personnel who are found smoking on site will be reminded this is a non-smoking area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
1%	41%	7%	1%	%	2%	%

## Financial information

**Amount requested:** \$8000.00

**Requesting grant for:** Horse Sponsorship

**Cost of participation:** Riders are charged to ride, but we are responsible for the Horses - Host costs equate to \$80,000 per year.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,000.00	\$0.00	\$0.00	\$8,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$8,000.00

Expenditure item	Amount
Horse Maintenance	\$8,000.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

## Howick Sailing Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Purchase of new Learn to Sail Boats

<b>Location:</b>	Granger Road, Cockle Bay, Auckland.		
<b>Summary:</b>	The aim is to begin the replacement of Howick Sailing Club's fleet of 'Learn To Sail' boats. The club has a fleet of 8 craft that are nearly 20 years' old and extremely tired. They need to be replaced in order for the club to continue to offer Learn to Sail programmes both privately and as part of the Waterwise programme.		
<b>Dates:</b>	08/01/2018 - 31/01/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Howick Sailing Club Committee - 8 people	<b>People reached:</b>	Between 500 and 700
<b>Promotion:</b>	Not stated The club actively promotes its activities through Facebook, Neighbourly and the local schools.		

### Community benefits

#### Identified need:

The current fleet of boats leak and are very close, if not beyond the end of their useful lives.

#### Identified community outcomes:

The club is a growing part of the local community. It brings families together and encourages sailing participation in a fun and safe way. The club introduces young people to sailing through the Waterwise program, which is a valuable community program in its own right, as well as through the club's private learn to sail programs, which help the club to be self-funding. Ultimately the goal is to grow the membership of the club and to create a platform on which is can introduce more people to sailing.

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

The project is ALL about getting young people to get involved in sailing, to discover something about themselves and potentially discover a lifetime passion. It aligns perfectly with the 2 goals

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people** Yes - The club is available and accessible to everyone.

**with disabilities:**

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Sailing is a sustainable, outdoor, healthy activity and smoking plays no part in it. We have smoke free messaging throughout the club house.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$15000.00**

**Requesting grant for:** We are requesting for funding to replace 4 of a total of 8 boats.

**If full amount requested is not able to be funded:**

The club would be appreciative of any financial support the board may be able to support. Any amount can and will assist with the running of the club

**Cost of participation:** Waterwise is included as part of the school curriculum. Howick charges ~\$60 for participation in a learn to sail program.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$33,088.00	\$3,500.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$15,000.00

Expenditure item	Amount
Quote for 8 new boats (asking for 4)	\$13,380.00
Quote for 10 new boats (asking for 4)	\$19,708.00

Income description	Amount
The club charges ~\$60 per child for Learn to Sail. Covers operating expenses	\$500.00
Local schools pay Howick Sailing Club for running Waterwise on their behalf. Income is annual and covers operating expenses	\$3,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1607-216	<b>Replacement of Rescue/Safety Support Boat Outboard Motors</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$4,813.00

## Hindu Heritage Research Foundation (NZ)

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified N/A		

### Project: Papatoetoe Family Fun day 2017

<b>Location:</b>	35 St. George street, Papatoetoe, Manukau city		
<b>Summary:</b>	Our organisation has hosted this programme since last two years and we were very successful in getting all the ethnic groups of Papatoetoe and nearby towns to gather and be entertained at one place with their family, to know each other and enjoy. It is not like a free market but with small amount of neighbours and the families from neighbouring towns		
<b>Dates:</b>	09/12/2017 - 09/12/2017	<b>Rain dates:</b>	16/12/2017 - 16/12/2017
<b>People delivering:</b>	40	<b>People reached:</b>	3000
<b>Promotion:</b>	Not stated through Radio stations, Local News papers, Posters, Pamphlets, brochures, word of mouth, emails		

### Community benefits

#### Identified need:

I am in many organisations and we talked to have a family fun day for Papatoetoe to bring all the families across to one place and bridge the gaps within our community and see that there is no gaps and no crime and all respect each other

#### Identified community outcomes:

Bring the families together  
 enjoy the day with families and friends  
 know the cultural differences and similarities  
 free food and free check up with clinics  
 sports, entertainment

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities

The residents from Howick local board Area always participate with our programme and we also go and participate in their programmes but also take our families and friends to mix and mingle with different cultures, enjoying their food and other traditional and cultural events to know more about the people from different5 ethnic groups

Collaborating organisation/individual	Role
Papatoetoe historical Society	volunteers
Papatoetoe Library	volunteers
East tamaki Healthcare	Volunteers/health programmes
Kindergartens/childcare centres	Volunteers



Primary Schools	Performances
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## Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- the Treaty of Waitangi, People enjoy the privileges with having be with Maori groups
- Accessible to people with disabilities:** Yes - We have Pasifica disability performances too
- Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone
- Promoting SmokeFree:** We will run anti smoking and quit smoking clinics too

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
2%	13%	15%	40%	20%	10%	%

## Financial information

**Amount requested: \$4,000.00**

**Requesting grant for:** Stage truck so that people can see from the ground and also this was used previously in other family fun day events and was really a success and this year we expect more people then past years

**If full amount requested is not able to be funded:**

We would prefer to have stage truck portion for \$3000.00

**Cost of participation:** No fee at all

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,378.25	\$0.00	\$13,378.25	\$1,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	30	\$4,000.00

Expenditure item	Amount
Stage truck @ \$750/h X 4 hrs	\$3,000.00
Video/Photo	\$1,725.00
Food	\$601.00
Sounds & Lights	\$1,610.00
Printing	\$1,575.50
Volunteers costs	\$500.00

Face Paints,prices and stationery	\$800.00
2 X Port a loos & 3 X bins	\$557.75
Hire-games, Round ferries wheel, bouncy castles,	\$3,000.00
Sausages & Ingredients	\$1,009.00

Income description	Amount
N/A	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1813-118	<b>Papatoetoe Deepavali Festival of Lights</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1713-403	<b>Sign Board for Budget Service</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
LG1709-231	<b>Budgeting For a change</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1713-113	<b>Christmas in the Park, Dawson Lights Up December 2016</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	<b>Approved</b> \$8,000.00
LG1713-111	<b>Papatoetoe Family Fun Day 19 November 2016</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Refund requested	<b>Approved</b> \$5,780.00
LG1713-105	<b>Papatoetoe Deepavali festival of Lights 2016</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
QR1709-102	<b>Papatoetoe Deepavali Festival of Lights 2016</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1710-116	<b>Papatoetoe Deepavali Festival of Lights October 2016</b> 2016/2017 Manurewa Local Grant, Round One - Multiboard	<b>Declined</b> \$0.00
LG1609-143	<b>Papatoetoe Family Fun Day</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LESF173	<b>Papatoetoe Deepavali Festival of Lights 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
LESF47	<b>Papatoetoe Family Fun Day 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$4,500.00
00230	<b>Ram Katha</b> Creative Communities Scheme 2015_1 - South Assessment Committee Round 1 2015	<b>Declined</b> \$0.00
LESF00125	<b>Papatoetoe Deepavali Festival of Lights 2014</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00

## Owairoa Primary School

<b>Legal status:</b>	Other: School	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Owairoa Primary School Bee Containment Unit

<b>Location:</b>	Owairoa Primary School, 85s Nelson Street, Howick		
<b>Summary:</b>	To continue our pathway down the Enviroschools Green Gold Award, we are looking to construct a Bee Containment Unit, which will house two beehive structures and have viewing windows for the students to observe the bees as part of our enviro programme. This project will support our enviro ethos.		
<b>Dates:</b>	01/12/2017 - 31/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	860 students, 92 staff, our Owairoa families, the wider Howick Community
<b>Promotion:</b>	Not stated We will proudly share the project, as this is a very exciting initiative to introduce bee education in a school environment. We endeavour to get some media coverage with the local newspapers. We will also share the project with the local community and promote the benefits of bees and share the honey production to our school families		

### Community benefits

#### Identified need:

This project will encourage bees into our local community, which also supports the Auckland Council goal of being the most bee friendly city in the world.

#### Identified community outcomes:

Becoming a bee-friendly community in keeping with the Auckland Council goal  
 Increasing the awareness of bees and their importance to our local ecosystem  
 Offering a safe viewing facility for the Owairoa community to observe bees  
 Having organically produced honey available for community consumption

#### Alignment with local board priorities:

Howick

- People are supported to lead and develop projects and create opportunities for young people
- People are supported to lead and develop projects and create opportunities for young people

Our project is a creative project to enable our young school students and the local community to learn about and encourage bees in our local environment, supporting the Auckland Council goal of becoming the most Bee friendly city in the world.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - We would be happy to welcome people from the wider community into our school to see the project, and have our students introduce and talk through the programme with any visitors

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Owairoa Primary School is a smoke-free environment, so with the Bee Containment Unit being built on our school grounds and with it being a great environmentally friendly initiative, it will further reinforce the need to be smoke-free to provide good health to the bees and the subsequent honey production.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5300.00**

**Requesting grant for:** The construction of the Bee Containment Unit

**If full amount requested is not able to be funded:**

Contribution towards the cost of construction of the Bee Containment Unit

**Cost of participation:** \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,300.00	\$0.00	\$0.00	\$2,100.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$5,300.00

Expenditure item	Amount
Construction of Bee Containment Unit	\$5,300.00

Income description	Amount
N/A	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

## Elm Park School

<b>Legal status:</b>	Other: School	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Tiger Turf Installation

<b>Location:</b>	Middle School Playground		
<b>Summary:</b>	Laying Tiger Turf on concreted area in our middle school playground to reduce the injuries for students during play times. Aesthetically pleasing to look at.		
<b>Dates:</b>	04/09/2017 - 05/09/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	4 - Principal, Executive Officer, Two Team Leaders.	<b>People reached:</b>	600+
<b>Promotion:</b>	Not stated Newsletter, Face Book, Local Papers, articles and photos.		

### Community benefits

#### Identified need:

Observing the students in the playground, number of accidents and therefore students arriving in our first aid room with injuries requiring attention.

#### Identified community outcomes:

Students and Whanau are able to use these facilities after school (After School care students use it frequently).

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

By providing opportunities for our students and the community to actively participate in sporting activities both during and after school.

Collaborating organisation/individual	Role
NA	

### Demographics

#### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Exercise for all students, Maori included.

#### Accessible to people with disabilities:

Yes - Children with disabilities are included in our learning community - we are an inclusive school.

#### Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

## Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$8,000.00**

**Requesting grant for:** Funding to support the installation of the Tiger Turf on our asphalt area.

**If full amount requested is not able to be funded:**

NA

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,755.00	\$0.00	\$0.00	\$7,755.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$8,000.00

Expenditure item	Amount
Tiger Turf Installation and Materials	\$15,755.00

Income description	Amount
Nil	

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1807-126	<b>Kohanga Festival</b> 2017/2018 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1707-401	<b>50th Jubilee Celebration for Elm Park School</b> 2016/2017 Howick Quick Response, Round Four - Project in progress	<b>Approved</b> \$1,000.00
EIF14_1029	<b>Native Bush Garden</b> Environmental Initiatives Fund 2014 - Application Assessment - Biodiversity	<b>Approved</b> \$1,000.00

## Baseball New Zealand

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Baseball Confederation of Oceania U15 Championship**

<b>Location:</b>	Lloyd Elsmore Park, Pakuranga		
<b>Summary:</b>	The 2018 BCO (Baseball Confederation of Oceania) is a qualifying event for the 2018 U15 Baseball World Championship to be held in August of 2018 in Asia or Latin America. Please note as this tournament has been confirmed by Baseball Confederation of Oceania a Business plan is not required so have attached a Draft Operational Plan for the competition.		
<b>Dates:</b>	18/01/2018 - 21/01/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	25	<b>People reached:</b>	1,000 - 2,000
<b>Promotion:</b>	Not stated The tournament will be promoted through local media, including radio, newspaper, online advertising and promotion and it is hoped to confirm in the next month, that part or all of the tournament will be shown live on SKY Sport Television.		

### **Community benefits**

#### **Identified need:**

This tournament is an Oceania tournament to find who will qualify to play at the World Baseball Softball Confederation U15 World Cup to be held in July/August 2018 in a country yet to be determined.

#### **Identified community outcomes:**

By hosting the tournament at Lloyd Elsmore Park in Pakuranga, the benefits will be felt by the local Howick-Pakuranga club by way of numerous legacies from the tournament. These will include a promotion of the sport of baseball for the local community to become involved, improved facilities by way of prior investment to bring the diamond and surrounding infrastructure up to the level required for international competition, plus up-skilling umpires, scorekeepers and grounds crew prior to hosting. The overall cost of the tournament is financially sustainable and as a one-off event, the benefits far outweigh the negatives by holding this tournament in Auckland. Baseball New Zealand is in the process of attracting volunteers to assist in the running of the tournament to keep costs to a minimum. Baseball New Zealand has capable staff and volunteers that have the necessary experience to run such a tournament as this, and is well versed in ensuring the venue is left as it was prior to the event and is utilising existing infrastructure at the venue to avoid unnecessary additional costs in developing a new venue.

#### **Alignment with local board priorities:**

Howick

- Increased participation of people in sport, leisure and recreation activities
- Share and celebrate our culture through events

As an international sporting contest, the tournament showcases the best age grade baseball players from all over the Oceania region at the U15 level and delivering the promotion of sport and recreation activities. Bringing athletes to Auckland from all over the Oceania region will also showcase the region to many who are visiting for the first time. With the New Zealand team being made up of players from all over the country, including players from the Howick-Pakuranga club, and family and friends of players from all over the nation will be converging on Pakuranga for this important tournament.

Collaborating organisation/individual	Role
Baseball Confederation of Oceania	Tournament Director

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</li> </ul> <p>In terms of content, there are Maori athletes involved in both the coaching (Head Coach of Team New Zealand--Riki Paewai) and playing side of the tournament and the team will be paying tribute to our Maori heritage in the form of a unique haka performance prior to each game played. The haka was produced and choreographed by the late Wellington Kaumatua Amster Reedy in 2012 and has been performed by all international baseball teams since this time.</p>
<b>Accessible to people with disabilities:</b>	Yes - Baseball New Zealand encourages young people of all abilities to have a go at the sport and while this is a competitive competition, all children regardless of ability are able to be involved both on and off the field.
<b>Target ethnic groups:</b>	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone
<b>Promoting SmokeFree:</b>	Sport and recreation works well in a smoke free environment and all tournaments run by Baseball New Zealand are smokefree and this is advertised in all tournament handbooks, publications and notices at the venue.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$10,000.00**

**Requesting grant for:** Operational costs

**If full amount requested is not able to be funded:**

Any funding received is very much appreciated and any amounts received will go towards the cost of running this important tournament.

**Cost of participation:** No entry fee as it is an International tournament

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$47,406.50	\$0.00	\$25,000.00	\$10,000.00
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Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$10,000.00

Expenditure item	Amount
Motor Vehicle Hireage	\$12,796.50
Portable Seating	\$6,000.00
Operational costs	\$28,610.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1717-307	<b>National 13U Ripken Baseball Tournament</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$2,000.00
SR17-136	<b>Club Development Officer</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
LG1605-225	<b>KiwiBall</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$7,500.00
QR1617-310	<b>National 13U Ripken Baseball Tournament</b> Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
RegRSR1636	<b>Game Development Officer and Administrator</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
R2LESF202	<b>18U Oceania Baseball Championship</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

## Elvis in the Gardens Incorporated Society

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified Katrina Winn, one of the volunteer organisers and co-founder of the event is a member of the Papakura Local Board.		

### Project: Elvis in the Gardens 2018

<b>Location:</b>	Auckland Botanic Gardens		
<b>Summary:</b>	Free one day world class live concert Free Childrens Activities Chosen charity for Crowd Collection for 2018 is Arthritis NZ		
<b>Dates:</b>	04/03/2018 - 04/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	three and 20 volunteers on the day	<b>People reached:</b>	15,000 - 20,000
<b>Promotion:</b>	Not stated In attached Communication PLan		

### Community benefits

#### Identified need:

between 15,000 ad 20,000 people have attended each of the last few years and the event is now in its 9th year

#### Identified community outcomes:

An event that Aucklanders are proud of as it profiles not only where we live to nonAucklanders but has hit the international scene as well.

Safe smokefree and family friendly event that suits all members of the community

Togetherness and community spirit

Appreciation of natural environment surroundings

Support for local accommodation and hospitality industry

A Large scale free event that is convenient to travel to for those South of the Bridge

Show case of local businesses who sponsor the event

Chosen Charity that affects every family - Arthritis NZ

#### Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- Share and celebrate our culture through events

Our event is a celebration of Music, Performing Arts, Environment and community togetherness within the Auckland Summer Festival Culture. This event is well supported and attended by Howick residents. Organisers raise over half of the costs of the event in Corporate and private sponsorship and seek approx 3% from of the costs of the event from the Howick Board.

Collaborating organisation/individual	Role
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Sports Group	Set up and break down for Koha
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## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - Disabled, parking, toilets and spectator area

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** This will be promoted as a smoke free event in all promotional locations and on the day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$3000.00

**Requesting grant for:** Towards Staging, Screen and other operational expenses of the event day to improve spectator viewing. Also for extra signage to promote to the Howick Residents.

**If full amount requested is not able to be funded:**

Any part of the budgeted expenses.

**Cost of participation:** This is a free event including all childrens activities

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$1,800.00	\$35,000.00	\$43,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	2500	\$3,000.00

Expenditure item	Amount
Event Budget	

Income description	Amount
Trade and food stands	\$1,800.00

## Funding history

Application ID	Project title	Decision
CCS17_1_046	Round - Stage Elvis in the Gardens Music Festival	Allocation Declined

	Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	\$0.00
<b>NCE1710-002</b>	<b>Elvis in the Gardens</b> Events - Manurewa non-contestable, 2016/2017	<b>Approved</b> \$10,000.00
<b>REF1700066</b>	<b>Elvis in the Gardens February 2017</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$12,000.00
<b>LG1703-131</b>	<b>Elvis in the Gardens February 2017 Multi-board</b> 2016/2017 Franklin Local Grant, Round One - Project in progress	<b>Approved</b> \$4,000.00
<b>LG1703-131</b>	<b>Elvis in the Gardens February 2017 Multi-board</b> 2016/2017 Franklin Local Grant, Round One - Project in progress	<b>Approved</b> \$4,000.00
<b>REF1600054</b>	<b>Elvis in the Gardens March 2016</b> Regional Event Fund 2015/2016 - Paid	<b>Approved</b> \$12,000.00
<b>LESF322</b>	<b>Elvis in the Gardens 2016 Otara-Papatoetoe</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF321</b>	<b>Elvis in the Gardens 2016 Orākei</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF319</b>	<b>Elvis in the Gardens March 2016 Mangere-Otahuhu</b> 2015/16 Round 1 Local Events Support Fund - <b>Overdue Accountability</b>	<b>Approved</b> \$1,000.00
<b>LESF318</b>	<b>Elvis in the Gardens 2016 Manurewa</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$10,000.00
<b>LESF313</b>	<b>Elvis in the Gardens 2016 Franklin</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF312</b>	<b>Elvis in the Gardens 2016 Albert Eden</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF259</b>	<b>Elvis in the Gardens 2016 Papakura</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$500.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Special Olympics Howick-Pakuranga

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

**Project:** To provide transport for our athletes to weekly training sessions.

<b>Location:</b>	Howick Recreation Centre, Lloyd Elsmore Park athletic track, field (football) and swimming pool, the Pakuranga Hall and the Howick RSA.		
<b>Summary:</b>	We wish to provide taxis for some of our athletes to attend their regular sports training sessions using Total Mobility. Our athletes need to get to training and most cannot access public transport or it is not available at our training times. Athletes need to be able to travel safely to and from their homes. Door to door taxis are the safest way to transport our athletes. It is not appropriate for athletes to have to walk to and from bus stops at night when it is dark.		
<b>Dates:</b>	01/12/2017 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	105	<b>People reached:</b>	30
<b>Promotion:</b>	Not stated On our Facebook page and in our regular newsletters. Will be talked about at training as well.		

### Community benefits

#### Identified need:

Yes many of our athletes already travel this way to training as it is the safest and for most of them it is the only way to get to training.

#### Identified community outcomes:

More athletes will be able to continue training in their desired sport.. All members of the community with an intellectual disability can join us. Through participation in Special Olympics, athletes become more active members of the community.

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

The majority of our athletes are unable to work and therefore are on benefits and cannot afford taxi fares to training. Going to Special Olympics training is the highlight of the week for most of our athletes. They meet up with their friends and of course gain the well known benefits that physical activity brings. The social interaction between athletes and volunteers as well as between athletes is extremely valuable to our athletes. For many these are their only friends.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - All of our athletes have an intellectual disability (to register with us all athletes must obtain a medical certificate confirming they have an intellectual disability) and some have a physical disability as well. Therefore, they have a permanent lifetime disability.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Athletes and volunteers are not allowed to smoke at any of our training sessions or events..

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$6000.00**

**Requesting grant for:** To provide taxis for our athletes to travel to training.

**If full amount requested is not able to be funded:**

To fund the transport of our athletes in taxis..

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,000.00	\$0.00	\$0.00	\$1,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$6,000.00

Expenditure item	Amount
	\$7,000.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

## Uxbridge Community Projects Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Veronica Herber Art Installation

<b>Location:</b>	Uxbridge Arts and Culture + Fencible Walk		
<b>Summary:</b>	Veronica Herber has proposed an outdoor art installation that will link Picton Street to Uxbridge Arts and Culture through Fencible Walk. Her installation will incorporate a series of screens that will be dispersed in Fencible Park and then a visual connection will be created through the use of colour to draw people through to Uxbridge.		
<b>Dates:</b>	10/05/2018 - 14/05/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People reached:</b>	2000
<b>Promotion:</b>	Not stated We will be incorporating all existing modes of advertising to promote the project including print advertising through magazines, online advertising through Facebook and Instagram and also through our existing print runs of brochures and flyers for around the community. We will also be endeavouring to be featured in all local media including the Howick and Pakuranga Times, Eastern Courier and Eastlife Magazine.		

### Community benefits

#### Identified need:

Yes - This project fulfils two requirements...

The physical relationship between Picton Street and UXBRIDGE Arts and Culture needs enhancement, there is minimal visual connection and if in place, this could strengthen pedestrians relationship with the Centre. This installation will create a visual relationship that will draw the public from Picton Street to UXBRIDGE and will encourage more foot traffic to both the library and UXBRIDGE from Picton Street.

This installation will be programmed to be part of the Arts Out East Festival in May 2018. This project will be a fantastic large scale event to signpost the Festival and lure pedestrians to come and take part over the opening weekend.

#### Identified community outcomes:

This project is all about showing art to the community. We would like to see art interactions and installations happening throughout our community and this project brings exciting contemporary art into the public sphere.

The community will be able to follow the installation of the artwork as it grows over several days - the culmination of which will coincide with the beginning of the Arts Out East Festival. The artist is hoping that the public will interact with her as she is installing and be part of her journey in creating the artwork.

#### Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- Share and celebrate our culture through events

This project will ensure that a visual impact is made in Howick to show that arts and culture is active in our community. This project will give the Fencible Walk an exciting and new feeling and will be able to create a buzz around the Arts Out East Festival. All members of our community will be encouraged to follow the journey of the artist while she is creating this work and respond to the installation as it is on display.

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities:</b>	Yes - There are no barriers for participation on the sites we are hoping to stage the installation.
<b>Target ethnic groups:</b>	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone
<b>Promoting SmokeFree:</b>	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$4300.00**

**Requesting grant for:** We are requesting funding for installation of the project in Fencible Walk.

**If full amount requested is not able to be funded:**

We would be able to reassess the scale of the installation and make adjustments to fit a smaller budget, however we would be compromising the impact of the installation.

**Cost of participation:** N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,881.65	\$0.00	\$0.00	\$150.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$4,300.00

Expenditure item	Amount
Artist Fee for installation and materials	\$1,000.00
Smoke Machine Hire	\$543.50
Installation Technicians - Two people 8 hours – \$35 p/hr	\$560.00



Temporary Planting	\$695.65
Scissor Lift for Installation	\$620.00
Security for two nights	\$1,000.00
Temporary Lighting	\$312.50
Marketing - various print and digital marketing	\$150.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-213	<b>Taste Of UXBRIDGE</b> 2017/2018 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
CCS18_1_010	<b>Outside the Box</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$4,399.00
CCS18_1_154	<b>Nicola Jackson Public Programmes</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$1,000.00
LG1707-234	<b>Light Festival</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1712-302	<b>Estuary Art Awards 2017: Public Programmes</b> 2016/2017 Ōrākei Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1707-326	<b>Not Over the Hill Yet</b> 2016/2017 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1711-201	<b>Estuary Art Awards 2017: Public Programmes</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$725.00
QR1707-321	<b>Photomathon</b> 2016/2017 Howick Quick Response, Round Three - Awaiting funding agreement	<b>Approved</b> \$1,387.00
QR1707-309	<b>Creative Practitioner Workshop with Reece King</b> 2016/2017 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$690.00
CCS17_2_105	<b>Kids Art Day</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$2,805.00
NCE1707-002	<b>Estuary Art and Ecology Prize</b> Events - Howick non-contestable, 2016/2017 - Accountability overdue	<b>Approved</b> \$8,000.00
CCS17_1_054	<b>Chinese 'Salon' Series</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
CCS17_1_021	<b>Open Day</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$5,455.00
HWNC7	<b>Estuary Art Awards 10th Anniversary</b> Howick non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$8,000.00
LG1707-110	<b>UXBRIDGE Arts and Culture Festival Opening programme</b> 2016/2017 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$2,759.00
LG1611-236	<b>Events for the Estuary Art Awards 10th Anniversary</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1607-505	<b>UXBRIDGE Arts and Culture Festival Opening Night</b> 2015/2016 Howick Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
QR1607-504	<b>UXBRIDGE Arts and Culture Festival Opening programme</b> 2015/2016 Howick Quick Response, Round Five - Declined	<b>Declined</b> \$0.00

<b>LG1607-234</b>	<b>Kids Festival</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>RegAC16_2_100</b>	<b>Malcolm Smith Gallery Opening Programme</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_2_184</b>	<b>Photomathon</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$2,344.00
<b>QR1607-319</b>	<b>Not Over the Hill Yet</b> 2015/2016 Howick Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1607-309</b>	<b>The Eastern Art Express</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,250.00
<b>QR1607-307</b>	<b>Uxbridge Live</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1607-305</b>	<b>Soft Opening</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS16_1_071</b>	<b>Summer Boost</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$7,203.00
<b>QR1607-105</b>	<b>Classic At Twelve</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$895.00
<b>LESF77</b>	<b>Summer Boost</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS15_2_087</b>	<b>Photomathon</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$1,222.00
<b>HK15-2012</b>	<b>Not Over the Hill Yet</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,600.00
<b>R2LESF001</b>	<b>Classic At Twelve</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,346.00
<b>00087</b>	<b>The Next Stage</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$2,637.87
<b>LESF00059</b>	<b>Photomathon</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00141</b>	<b>Estuary Artworks 2015</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$8,000.00
<b>LESF00055</b>	<b>Kids Festival</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>SIF14_2017</b>	<b>Not Over The Hill Yet</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00
<b>2014_200037</b>	<b>Extreme Showcase</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS14_100185</b>	<b>Uxbridge Open Day</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$1,665.00
<b>HW14_100001</b>	<b>Arts festival out east 2014</b> LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$11,614.00

## Uxbridge Community Projects Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Taste Of Uxbridge

<b>Location:</b>	35 Uxbridge Rpad, Howick., Auckland		
<b>Summary:</b>	It is our vision to provide a two week programme which provides the community with a chance to participate and explore their creativeness. This will be achieved by the public having the opportunity to sample in demonstrations, talks, classes, activities and performances providing a real taste of UXBRIDGE. Running this programme over a two week period will allow the public to engage at a time that suits them.		
<b>Dates:</b>	03/04/2018 - 13/04/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	100	<b>People reached:</b>	2000
<b>Promotion:</b>	Not stated The initial advertising will be done through the Uxbridge Database, and the programme will be advertised in the local paper and available online and will be displayed around the area in cafes and venues. The full two week programme will be advertised in the local paper and a social media campaign will be launched Three weeks prior to the event.		

### Community benefits

#### Identified need:

Uxbridge continually establishes opportunities for engagement within the arts, but many people in the local area are still not familiar with what Uxbridge Offers. Offering free sessions will allow people try before they commit creating access for all. Uxbridge is looking to create a sustainable programme that will allow the centre to flourish and continue to advocate for the arts.

Participation helps broaden the way in which people express themselves, it frees and opens up a way of thinking so even if you're not actively creating art, your ability to convey information and communicate with others is enriched helping communities thrive. The community is continually changing and the art is a key component to establishing a strong and cohesive community.

#### Identified community outcomes:

1. Increase awareness for the range of art opportunities available within the Howick Local Board area.
2. Encourage wider audience participation in the arts at UXBRIDGE.
3. Participants will know which art medium and style suits their learning best through attendance.
4. Fostering family learning.
5. Gallery Programme will give the opportunity to explore the exhibitions.
6. Participation focusing on the concepts and themes relevant to the artist work.
7. Involve all age groups.
8. Engage and provide performance opportunity.

#### Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- Share and celebrate our culture through events

A Taste of Uxbridge will showcase what we offer to the community over a two week period providing opportunity to participate and engage in the arts through classes, exhibitions and performance offering creative sessions for everyone wanting to showcase their talents. The programme is a celebration of the arts offering a place where everyone can express their creative outlets in a diverse, inclusive and accessible programme.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - The venue and programme is accessible to everyone with ample disabled parking and access to the centre, we have a hearing loop in the theatre and Hall for any performance or artist talks.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** This is Smoke Free building

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$3659.00**

**Requesting grant for:** A Taste of Uxbridge requires funding for the have a go sessions which require materials and tutor fees, there is also requirement to help promote the programme in the local paper.

**If full amount requested is not able to be funded:**

materials and tutor fees

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,409.68	\$0.00	\$0.00	\$750.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$3,659.00

Expenditure item	Amount
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Materials	\$753.48
sound engineers \$250 per performance	\$750.00
Tutor fees	\$820.00
Advert	\$1,166.20
Programme flyer printing	\$150.00
Performance fee for afternoon concert	\$500.00
Social Media Advertising	\$100.00
signage	\$170.00

Income description	Amount
The programmes are free to the public	\$0.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
	As previous application	

## Rotary Club of Pakuranga Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Rotary Community Carnival

<b>Location:</b>	Bramley reserve, Bramley Drive Pakuranga		
<b>Summary:</b>	A free community carnival providing fun and games and food for the local community, bring the local community together. Promoting Howick local board, Rotary, Inner Wheel and Rotaract		
<b>Dates:</b>	25/02/2018 - 25/02/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	40	<b>People reached:</b>	850
<b>Promotion:</b>	Not stated distribute 7500 flyers, promote in the local schools, advertise on free community radio		

### Community benefits

#### Identified need:

We have run this carnival for the last 6 years, and the community have contacted us, to repeat the carnival every year

#### Identified community outcomes:

the funds raised go back to the community in the form of amenities provided to setup all the facilities at Bramley Reserve, eg bbq, snakes and ladder playground and gym equipment. as well as supporting local community groups

#### Alignment with local board priorities:

Howick

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

by using the other local services group, to get their young members involved, and getting all the local community together

Collaborating organisation/individual	Role
Howick inner wheel	food and support
Rotaract and interact clubs	support

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - there are no steps around and it's all on flat ground

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** there is no smoking in the carnival area

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
40%	30%	10%	10%	10%	%	%

## Financial information

**Amount requested: \$12000.00**

**Requesting grant for:** paying for all the amusements and food stall holders and also the infrastructure

**If full amount requested is not able to be funded:**

amusements and infrastructure

**Cost of participation:** no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,000.00	\$3,000.00	\$3,000.00	\$3,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$12,000.00
Expenditure item		Amount
refer attached		\$12,000.00

Income description	Amount
subsidised amusements and food stalls	\$3,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1607-210	<b>Community Carnival Day</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$6,000.00
LG1607-119	<b>Community Carnival Day</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
R2LESF068	<b>Pakuranga Rotary Community Carnival day - Bramley Reserve 94 Bramley drive Farm Cove.</b> 2014/2015 Round2 Local Events Support Fund - Declined	<b>Declined</b> \$0.00

## Kids Safe With Dogs Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Kids Safe With Dogs

<b>Location:</b>	Individual schools where the education programme is carried out		
<b>Summary:</b>	We will be delivering training on school ground to classes of children, approximately 30 pupils at a time. We start with Three Golden Rules and then depending on the age of the children we discuss scenarios which helps the children to develop empathy by using "how would you feel if.....". We created Jelly and our other cartoon characters which helps the children and makes it easy for them to remember what the programmes teach.		
<b>Dates:</b>	05/02/2018 - 31/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3 x Administrators 4 x Instructors	<b>People reached:</b>	2000
<b>Promotion:</b>	Not stated We would like to get as much publicity about this great initiative as possible. Is fantastic to have councils on board helping our children stay safe around dogs.		

### Community benefits

#### Identified need:

The number of dog bites continues to grow across New Zealand. Dog bites to children 0-14 account for 20% of the total. Over the past 10 years we have seen almost a 14% increase in dog bites to children under the age of 14. That equates to over 2000 children being bitten every year in New Zealand

#### Identified community outcomes:

Children that know how to stay safe around dogs so that they do not get bitten. This will bring down the number of dog bites and help to ensure less in the future

#### Alignment with local board priorities:

Howick

- People are supported to lead and develop projects and create opportunities for young people
- 

Education on dog safety is important for the next generation. Learning from a young age will help the community grow to understand the dogs around them.

Collaborating organisation/individual	Role
NA	

### Demographics



**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - We have an instructor in Auckland who is able to sign for the deaf.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$9000.00**

**Requesting grant for:** Printing of material and paying instructors/administrators

**If full amount requested is not able to be funded:**

The local board would get to choose the schools that received funding for the programmes

**Cost of participation:** We previously have offered are programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,947.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$9,000.00

Expenditure item	Amount
Printing	\$6,672.00
Instructors	\$1,675.00
Admin	\$600.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1810-127	<b>Kids Safe With Dogs - Manurewa</b> 2017/2018 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1817-121	<b>Kids Safe With Dogs - Upper Harbour</b>	<b>Undecided</b>

	2017/2018 Upper Harbour Local Grants, Round One - Submitted	\$0.00
<b>LG1809-140</b>	<b>Kids Safe With Dogs - Māngere-Otāhuhu</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1806-158</b>	<b>Kids Safe With Dogs - Hibiscus and Bays</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1813-138</b>	<b>Kids Safe With Dogs - Ōtara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1805-135</b>	<b>Kids Safe With Dogs - Henderson/Massey</b> 2017/2018 Henderson-Massey Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00

## StarJam Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Stage 1 (2018): Music Performance Workshops for Disabled Youth (Howick)**

<b>Location:</b>	Te Tuhi, 13 Reeves Rd, Pakuranga		
<b>Summary:</b>	The project is for funding to support the 'Eastside Groovers' music (modern dance and hip hop) workshop, community events and performance programme for 12 youth living with disability in the Howick area for 8 weeks from February 2018. (Project costs: tutor fees, venue hire, Regional Programme Coordinator salary and travel to visit workshops, community disco)		
<b>Dates:</b>	12/02/2018 - 11/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People reached:</b>	12
<b>Promotion:</b>	<p>Not stated a) Via email to Community Service Providers (eg IHC, Autism NZ, the Deaf Society)</p> <p>b) StarJam website contains details of workshop programmes, community discos and end-of year concerts</p> <p>c) One-off community events promoted on StarJam facebook page (over 5,000 followers) and within our StarJam network.</p> <p>c) Promote StarJam at community events through banners and information material for people to take away</p> <p>d) Post photos and videos of community events as publicity on our facebook page</p> <p>e) Market StarJam actively with information stalls at appropriate events and expos, eg Disability Transition Expo (August 2017)</p> <p>f) Jump Jam 4 StarJam is marketed within the Jump Jam 4 StarJam network which goes out to all New Zealand primary schools</p>		

## Community benefits

### Identified need:

- 1) Statistics NZ identifies one in five New Zealanders with disability(ies). In StarJam's age range (6–25 years), approximately 150,000 young people face barriers in their daily lives, especially the 52% (79,040) with learning disabilities.
- 2) Need in Howick: until this year (2017) there were no recreational community outlets for disabled youth in Howick offering services similar to StarJam's. It was full within 2 weeks of opening in May 2017, with 12 participants.
- 3) StarJam is many attendees' only community outlet, offering acceptance, freedom from isolation, skills learning and socialising.
- 4) Referrals from disability agencies (eg IDEAS services, Spectrum Care, Hohepa) recommend StarJam to their members.
- 5) Jammer, parent/caregiver feedback and surveys confirm the transformative impact of StarJam.

### Identified community outcomes:

This project will directly benefit 12 young people with disabilities ('Jammers') and their families from the Howick area. StarJam benefits and strengthens families and communities:

- 1) Offers freedom and respite from seclusion and associated mental health risks for youth and families isolated by disability
- 2) Provides a healthy and positive recreational and social outlet for disabled youth
- 3) Teaches skills (music, personal/life) to vulnerable youth, setting them up for more positive lives
- 4) Builds resilience to intolerance and bullying through a positive support network
- 5) Workshops provide positive weekly focus for families
- 6) Community events and performances promote:
  - i) Inclusiveness and acceptance of marginalised and minority groups (disabled)
  - ii) Show disabled as valued contributing members of community and,
  - iii) Unify and include families

**Alignment with local board priorities:**

Howick

- Increased participation of people in sport, leisure and recreation activities
- Grow our arts, culture and music

A. Participation:

1. StarJam's unique teaching approach is adapted to Jammers' needs and anxieties (common with autism), which encourages participation. Aidan's mother, "(He) was reluctant to participate. Over time, with help from his tutor and volunteers he developed confidence to have a go. StarJam has made a wonderful performer of our son, who thrives on the sense of belonging he gets from being a Jammer."

2. High levels of engagement through music participants love.
3. Participation enhanced because StarJam is free and local.

B. Arts/Culture/Music:

4. StarJam embraces music of all cultures
5. Vibrant public performances bring music to community

Collaborating organisation/individual	Role
Kiwanis	Practical support at fundraising and events
BNI (Business Network International)	Access to equipment, practical and technical support (eg, telephones and computers)
Recreate NZ	Information sharing; working towards formal agreement providing recreational services to respective members
Primary Schools Registered to 'JumpJam 4 StarJam' Programme	Participation in annual fundraising dance-to-music event, raising funds and promoting awareness of our organisation

**Demographics**

**Māori outcomes:** NA

**Accessible to people** Yes - StarJam is an organisation expressly set up to enhance and empower the lives of young people living with disability. All our participants have a condition of

**with disabilities:** some description (physical, intellectual or emotional disability), which presents a challenge or barrier to participation in their community. All StarJam workshops deliver accessibility to attendees by being:

- a) Free of charge
- b) Open to a wide age range (6 - 25 years)
- c) Offer choice of music options (dance/guitar/drumming/singing)
- d) Venues convenient to attendees (in their neighbourhoods)
- e) Venues have disability access and facilities
- f) StarJam teaching approach is adapted to participants' needs and capabilities
- g) Workshops do not require parents to remain present

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All workshop venues are strictly smoke-free with appropriate signage. All community performance spaces are smoke-free (auditorium, green rooms, communal spaces), also with appropriate signage. Smoking is not permitted by any StarJam participant or staff member when representing our organisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

## Financial information

**Amount requested: \$2032.00**

**Requesting grant for:** Funding requested for tutor fees, venue hire, Regional Programme Coordinator salary and travel (to visit workshop 2-3 times per month), quarterly community disco costs. Total: \$1995

**If full amount requested is not able to be funded:**

- 1) Regional Programme Coordinator Salary and 2) Tutor Fees

**Cost of participation:** Participation is by donation only

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,761.50	\$250.00	\$5,453.00	\$250.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$2,032.00

Expenditure item	Amount
Tutor Fees - \$82.50/hour x 31 weeks	\$2,557.50
Venue Hire - \$34 ex GST x 31 weeks	\$1,054.00
Regional Programme Coordinator Salary: 1/12 (total no. of Akl workshops = 12) of annual salary (\$45,000)	\$3,750.00

Travel: Budgeted Mileage @ 0.77c/km for Regional Coordinator to Visit Workshop and Community Performance(s) and to Set Up Disco,	\$200.00
Community Discos: 4 per annum Budgeted @ \$50 per Workshop	\$200.00

Income description	Amount
Other fundraising (sausage sizzles, raffles, JumpJam 4 StarJam, donations, sponsors: total estimated AKL fundraising (up to \$3k) divided among 12 AKL workshops)	\$250.00
'Eastside Groover' Volunteer Hours: 2 volunteers x 2 hours/workshop x 31 workshops per annum = 124 hours volunteered	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_214	<b>StarJam Auckland End of Year Concert 2017</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Undecided</b> \$0.00
LG1710-210	<b>The Stars are a Treasure – Auckland Performance Workshops 2017-2018</b> 2016/2017 Manurewa Local Grant, Round Two - Project in progress	<b>Approved</b> \$11,000.00
RegAC17_2_05 2	<b>The Stars are a Treasure - Auckland Performances 2017</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
CCS17_2_165	<b>StarJam CoolJam Musical Performance Workshops</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$7,011.00
CCS17_1_178	<b>StarJam End of Year Celebration Concert 2016</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Approved</b> \$3,950.00
LG1617-206	<b>Auckland CoolJam Talent Expansion Programme</b> Upper Harbour Local Grants, Round Two, 2015/16 - Project in progress	<b>Approved</b> \$9,557.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Sunny Hills Tennis Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Funding for the Junior Coaching Program

<b>Location:</b>	Sunnyhills Tennis Club, 6 Oleander Point, Sunnyhills, Auckland 2010		
<b>Summary:</b>	We are sourcing a grant to fund the Junior Coaching program for Term 1 2018 (Feb-Apr) for children ages 5-18 in support of the Hot Shots Tennis Program which introduces beginners to tennis and provides a clear pathway to improve skills for competitive play.		
<b>Dates:</b>	01/02/2018 - 15/04/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	135
<b>Promotion:</b>	Not stated Kiwi Tennis and Sunnyhills Tennis Club promote coaching program through our Open Day as well as advertising on our respective websites, facebook pages and through emails.		

### Community benefits

#### Identified need:

Sport is an integral part of a healthy life and providing coaching for those interested in tennis allows Sunnyhills Tennis Club to achieve this. The club held its Open Day in September with a fantastic turnout of new families who wanted to enrol their child in the program. Most new players are young (5-7 years) and need the support of a Hot Shots program which is the national starter program for tennis in New Zealand.

#### Identified community outcomes:

More children playing tennis and moving to a competitive level as they increase their skills. Greater engagement between the children and the families who attend.

#### Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- Increased participation of people in sport, leisure and recreation activities

By providing a coaching program for Junior members ages 5-18 that is affordable as a member so players can learn how to play tennis both socially and competitively.

Collaborating organisation/individual	Role
Kiwi Tennis	Providing Coaches

### Demographics

**Māori outcomes:** NA

**Accessible to people** No

**with disabilities:**

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Sunnyhills Tennis Club does not allow smoking on its premises.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
15%	75%	10%	%	%	%	%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Provision of coaching fees supplied by our contractor, Kiwi Tennis.

**If full amount requested is not able to be funded:**

We are not guaranteed the \$7,000 funding from our other request so any amount you could grant us would be appreciated. We will offer as many coaching clinics our grant awards afford us.

**Cost of participation:** The coaching we will provide will be free of charge. To be eligible you must be a member of the club.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,019.57	\$0.00	\$7,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$5,000.00

Expenditure item	Amount
	\$9,019.57

Income description	Amount
The revenue earned from the proposed coaching will be zero. To be eligible for the coaching you must be a member of the club which starts at \$150	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
	<b>No previous applications from the applicant</b>	



## Howick and Districts Historical Society (Incorporated)

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Historic Heritage
<b>Conflicts of interest:</b>	None identified		

### Project: Replacement Signage

<b>Location:</b>	Pakuranga Highway, Aviemore Drive, Cascades Road, Village Entrance		
<b>Summary:</b>	To replace rotten and tired signage with new signage to attract visitors to the Village. The new signage is designed to be a cleaner, simpler design that incorporates an icon that will help attract visitors.		
<b>Dates:</b>	04/12/2017 - 31/01/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10 people	<b>People reached:</b>	20000 plus
<b>Promotion:</b>	Not stated Although there will mostly be self promotion by virtue of the new signage we will also be promoting it through print, radio and TV media.		

### Community benefits

#### Identified need:

The main sign on Pakuranga is rotten. From discussion with visitors the entrance signage is confusing.

#### Identified community outcomes:

Better more attractive signage for the Village will assist in promoting the Village to local residents, regional, national and international visitors.

#### Alignment with local board priorities:

Howick

- Protection of identified geological and archaeological sites and important local heritage sites
- Grow our arts, culture and music

The replacement signage will direct visitors more effectively to the Howick Historical Village.

Collaborating organisation/individual	Role
CS Communications	Design and Production Art
Mt Wellington Foundation	Funding 48% of Project
Howick Local Board	Landowners Consent

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - Although the application strictly refers to signage there is disabled access to the Village and to many of the buildings. Some assistance is required with some of the buildings.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are a smoke free site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$16556.00**

**Requesting grant for:** The balance of the funding required to proceed with replacement signage. 60.2% of the project is funded already.

**If full amount requested is not able to be funded:**

All funding will assist the completion of the project however any further delays due to the need to raise additional money will result in the existing rotten signage having to stay up for longer. This will be detrimental to the promotion of the Village

**Cost of participation:** There is a charge to enter the Village. \$16 per adult, \$8 per child and \$40 per family.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41,636.00	\$0.00	\$25,080.00	\$0.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$16,556.00

Expenditure item	Amount
Design & Production Art	\$5,080.00
NCI	\$36,556.00
Project Cost & Funding Schedule	

Income description	Amount
There is no direct income from this project	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-129	<b>Restoration of Fencible Sergeant Barry's Cottage</b> 2017/2018 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
LG1707-214	<b>Adopt a Building - James Whites General Store and Howick Arms</b> 2016/2017 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$8,199.00
LG1707-111	<b>Mobile Friendly Web Site</b> 2016/2017 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1607-231	<b>Adopt a Building Project - James Whites General Store and Howick Arms</b>	<b>Approved</b>

	2015/2016 Howick Local Grant, Round Two - Acquitted	\$11,902.00
<b>RegAC16_2_11 0</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1607-125</b>	<b>Puhinui Homestead foundation repair</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$8,000.00
<b>MHIA14_15000 6</b>	<b>Remedial Structural and Re-roofing Project</b> Manukau Heritage Item Assistance Fund 2014-2015 Round Two - Approved	<b>Approved</b> \$30,000.00

## Urban EcoLiving Charitable Trust

*Under the umbrella of*

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	<p>None identified Gael Ogilvie, Project Director of the TLC and Chairperson of the UELCT, is employed by Auckland Council as Manager of the Environmental Services Unit.</p> <p>Katie Jones, General Manager of the TLC, is engaged as an external contractor by Auckland Council for two unrelated projects.</p>		

### Project: Tread Lightly Caravan

<b>Location:</b>	Six schools across the Howick Local Board area - Owairoa Primary School, Cockle Bay Primary School, Elm Park Primary School, Bucklands Beach Primary School, Pigeon Mountain Primary School & Sunnyhills Primary School		
<b>Summary:</b>	<p>Six schools across the Howick Local Board area - Owairoa Primary School, Cockle Bay Primary School, Elm Park Primary School, Bucklands Beach Primary School, Pigeon Mountain Primary School &amp; Sunnyhills Primary School - have booked the TLC for 2018. A total of 3,604 students will be hosted from those schools, over 43 teaching days.</p> <p>Year 3 and above students will participate in an hour and a half TLC session, and years 0-2 students in a 40 - 50 minute TLC session - all sessions taught by our qualified teacher and assistant. Students receive a photo of their personal Tread Lightly Pledge and participate in the Great Veggie Project. Pre and post teaching resources are provided to aid ongoing learning.</p>		
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> The TLC demonstrates:</p> <ul style="list-style-type: none"> <li>• why we should change our lifestyles and what is at stake;</li> <li>• how it is possible – in our day to day lives – to live more sustainably and minimize the negative impacts of our lives on the environment.</li> </ul> <p>Students and their families will be inspired - to "tread lightly" - that is to minimise the impact of their lifestyles on the environment, and will learn exactly how this can be achieved.</p> <p>The environment will benefit directly as less material/energy and water resources are used and less waste is disposed of in landfills or waterways.</p>		
<b>Dates:</b>	05/03/2018 - 24/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	3800 - including estimated 200 parent volunteers
<b>Promotion:</b>	<p>Not stated Local newspapers are provided with media releases regarding school visits to ensure the general public is aware of the TLC.</p> <p>Schools are encouraged to promote the TLC visit through their own newsletter, website, letters home to parents. School visits are also promoted on the TLC</p>		

	Facebook page.
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	Students take home with them their Tread Lightly Pledge photo, information on soft plastics recycling and their plant planted through our Great Veggie Project, which all act as a further communication tool with families.
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## Community benefits

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### Identified need:

Since December 2010 the TLC has completed over 170 school visits and hosted over 33,000 students from schools in the Auckland region.

The TLC has a target of hosting 7,500 students in 2018. From one promotional email sent to Auckland schools in August 2017, the TLC is already fully booked for 2018 - illustrating the demand from Auckland schools to book the TLC. The TLC is designed for a 2 year repeat visit - with Bucklands Beach & Sunnyhills Primary Schools both having hosted the TLC in 2016.

### Identified community outcomes:

The TLC uses high impact, interactive activities and exhibits to inspire students to act on what they can do to minimize the impacts of their day-to-day urban lifestyles on Auckland's natural environment. This includes both minimizing consumption of non-renewable resources and improving ecological health (including freshwater, estuarine, marine and terrestrial biodiversity)

The key concepts taught in the TLC are:

- Our actions and choices have an effect on our environment.
- The rate and way in which we use resources (materials, energy, water) is not sustainable
- Small (easy) changes in the way we live will help save resources, prevent pollution and protect our plants, animals and their habitats.

After the TLC session, the students then become the communicators and take these messages back to their families. Based on our annual behavioural surveys, students' families continue to implement simple lifestyle changes, for example recycling waste, conserving energy and water, long after the student's TLC experience.

Teachers are provided with post visit teaching resources to aid further learning.

The UELCT is also creating ways that schools can undertake sustained long term action to reduce their impact on the environment such as soft plastics recycling.

### Alignment with local board priorities:

Howick

- Ensuring our natural and built environment and coastline are well-managed
- Ensuring our natural and built environment and coastline are well-managed

The TLC has been designed to teach and inspire students to think and act upon the environmental consequences of their everyday lives. By visiting schools in the Howick LB area, the TLC programme will be inspiring behaviour change in students by showing them why we should change our lifestyles and what is at stake - specifically supporting the Howick LB's outcome "We all treasure and enjoy our environment".

The TLC is booked to visit six schools in the Howick LB area in 2018 (hosting 3,600 students),

building on the three schools hosted in 2017 and five schools hosted in 2016.

Collaborating organisation/individual	Role
Cockle Bay Primary School	Host school
Elm Park School	Host school
Owairoa Primary School	Host School
Pigeon Mountain School	Host School
Sunnyhills School	Host School
Buckland's Beach Primary School	Host School

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - The Tread Lightly Caravan has been designed so that it is accessible for people in wheelchairs. The Tread Lightly Caravan regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** not applicable - The Tread Lightly Caravan does not deliver any health related messages

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12.5%	87.5%	%	%	%	%	%

## Financial information

**Amount requested: \$11948.00**

**Requesting grant for:** The funding application will be a contribution towards the costs of engaging the qualified teachers to deliver the TLC programme to six schools in the Howick Local Board area over 43 days - which equals \$3.30/student that the Howick Local Board would be contributing or \$277/day.

**If full amount requested is not able to be funded:**

The current funding application for \$11,948 will cover the costs of engaging the qualified teachers to deliver the TLC programme to six schools in the Howick LB area in 2018 with a total of 3,604 students - which equals \$3.30/student. If the full funding request cannot be granted, any contribution from the local board will be very gratefully received.

**Cost of participation:** \$2.61/student for year 0-2 / \$4.35/student for year 3 - 8 (all prices excl GST)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$28,199.60	\$13,881.72	\$59,000.00	\$2,370.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$11,948.00

Expenditure item	Amount
Lead Education contractor, contracted at \$45/hr @ 8hrs/day x 43 days	\$15,480.00
Education Assistant contracted at \$25/hr @ 8hrs/day x 43 days	\$8,600.00
Mileage for education contractors to travel to schools @ Ird approved rate of \$0.72/km	\$1,749.60
Towing of the Tread Lightly Caravan to schools by Auckland Towing @ \$170/school x 6 schools	\$1,020.00
Operations Manager to complete pre visit meetings with each school and organise Caravan logistics/H&S for each visit @ 5hrs/school @ \$45/hr	\$1,350.00

Income description	Amount
\$4.35/student (exc GST) for estimated 2527 students (years 3-8)	\$10,992.45
\$2.61/student (incl GST) for estimated 1107 students (years 0-2)	\$2,889.27

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1709-332	<b>Tread Lightly Caravan</b> <i>Māngere-Ōtāhuhu Quick Response, Round Three 2016/2017 -</i>	Approved \$501.00
LG1707-233	<b>Tread Lightly Caravan</b> <i>Howick Local Grant Round Two 2016/2017</i>	Approved \$3,636
QR1713-215	<b>Tread Lightly Caravan</b> <i>Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Paid -</i>	Approved \$2,000.00
16/1720	<b>Tread Lightly Caravan</b> <i>Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Sustainable Schools</i>	Declined \$0.00
QR1707-115	<b>Tread Lightly Caravan - Mission heights Junior College visit 13-14 October 2016</b> <i>Howick Quick Response, Round One, 2016/17 - Paid - awaiting accountability</i>	Approved \$1,000.00
QR1719115	<b>Tread Lightly Caravan - Kaurilands school visit 7-9 November 2016</b> <i>Waitakere Ranges Quick Response, Round One, 2016/17 - Awaiting accountability</i>	Approved \$1,095.00
QR1706-111	<b>Tread Lightly Caravan - Orewa School visit 17-20 October 2016</b> <i>Hibiscus and Bays Quick Response, Round One, 2016/2017 - Awaiting accountability</i>	Approved \$1,000.00
LG1708-114	<b>Tread Lightly Caravan</b> <i>Kaipatiki Local Grants, Round One, 2016/2017 - Declined</i>	Declined \$0.00
LG1721-129	<b>Tread Lightly Caravan event for schools in the Whau area</b> <i>Whau Local Grants, Round One, 2016/17 - Awaiting accountability</i>	Approved \$2,110.00

WMIF151620 26	<b>Tread Lightly Caravan - Packaging Forum Exhibit</b> <i>Waste Minimisation and Innovation Fund 2016 small grants - Declined</i>	Undecided \$0.00
WMIF141500 80	<b>“ Illustrated e-waste resource for Children” – a further development of the Big Picture Book</b> <i>Waste Minimisation and Innovation Fund September 2015 - September 2015 Assessment</i>	Undecided \$0.00
LG1621-124	<b>Tread Light Caravan (TLC) special event for schools in the Whau Local Board area</b> <i>Whau Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
QR1603-111	<b>Tread Lightly Caravan visit to Pukekohe Hill and Pukekohe East schools</b> <i>Franklin Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$296.00
LG1613-117	<b>Tread Lightly Caravan</b> <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Awaiting Accountability</i>	Approved \$7,585.50
QR1610-109	<b>Tread Lightly Caravan in Manurewa</b> <i>Manurewa Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$1,832.00
QR1614-107	<b>Tread Lightly Caravan - Drury School</b> <i>Papakura Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$928.00
QR1609-109	<b>Tread Lightly Caravan Nga Iwi School, Mangere</b> <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$562.00
WMIF141500 57	<b>Tread Lightly Caravan E-waste Project</b> <i>Waste Minimisation and Innovation Fund October 2014 - Medium/large and multi-year successful Oct 2014</i>	Approved \$0.00
WTM1314_40 0034	<b>Tread Lightly Caravan</b> <i>LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined</i>	Declined \$0.00



## Age Concern Counties Manukau Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Connection

<b>Location:</b>	Across the Counties Manukau region		
<b>Summary:</b>	Older people have told us in surveys that their preferred method of communication is via post. We send newsletters, information, resources, booking confirmations, surveys, and general correspondence to members, clients, carers, whanau and organisations throughout the Counties Manukau region as well as our 240+ volunteers by post every year. Our outward post in the last financial year was over 2600 items of general correspondence and 8000 newsletters posted a total of 10,600 items of outward mail.		
<b>Dates:</b>	01/01/2018 - 28/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People reached:</b>	12139
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

Member surveys and feedback from clients and members of the public that they would like hard copies of information as opposed to online access.

Demand for our services and requests for information and resources are quantified in the project description above.

#### Identified community outcomes:

Information sharing, access to services and resources, opportunities for inclusion and participation improve the wellbeing of older people their carers and whanau and the community as a whole.

Acknowledgement and thanks for volunteering supports those who gift their time adding social capital to our communities..

The information we provide by post includes resources in print format (service brochures, information directories, newsletters, etc.), and confirmation of what is provided in person (telephone, office visits, community clinics and expos, and home visits, etc.) and allows people to stay informed and connected.

#### Alignment with local board priorities:

Howick

- Share and celebrate our culture through events
- People are supported to lead and develop projects and create opportunities for young people

Ageing is a unique culture and the global demographic change of an ageing population requires us to ensure priorities of our communities enable older people to stay connected, valued and able to participate.

A large number of young people benefit from the opportunity to volunteer for our organisation and give back to the community through intergenerational connection with isolated older people.

Collaborating organisation/individual	Role
members of the Positive AGeing Network	providing print media and contributions to our newsletter

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - Our information that is posted is a great way to bridge the digital divide where people can only access information via online links

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	20%	80%	%

## Financial information

**Amount requested: \$4000.00**

**Requesting grant for:** Postage

**If full amount requested is not able to be funded:**

We are only asking for a contribution towards postage so preference would be for prepaid DLE envelopes

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,847.64	\$4,000.00	\$3,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Howick Local Board	32	\$4,000.00

Expenditure item	Amount
prepaid envelopes DLE x 10,000	\$9,897.40
prepaid envelopes C5 x 1000	\$1,950.24

Income description	Amount
portion of membership fees	\$3,000.00
portion of TM assessment fees	\$1,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1710-212	<b>Counselling Services for Older Adults</b> 2016/2017 Manurewa Local Grant, Round Two - Project in progress	<b>Approved</b> \$16,000.00
QR1714-319	<b>Workshop Whiteboards</b> 2016/2017 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$950.00
QR1713-220	<b>Staff Office Chairs</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1709-211	<b>Strategic Planning Day 2017</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1710-212	<b>Staff FindU Personal Alarms</b> 2016/2017 Manurewa Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,680.00
QR1703-221	<b>Volunteer recognition</b> 2016/2017 Franklin Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,950.00
LG1613-216	<b>Counselling Services for Older Adults</b> 2015/2016 Otago-Papatoetoe Local Grant, Round Two - Project in progress	<b>Approved</b> \$27,500.00
QR1613-304	<b>Triple A - Active Ageing Action Plan</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1607-403	<b>prepaid envelopes to enable us to send information to older people, their carers and whanau</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
QR1614-309	<b>travel costs for volunteers of Age Concern located in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1610-303	<b>Travel costs for 20 volunteers</b> 2015/2016 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1610-111	<b>Volunteer Thank You High Tea</b> 2015/2016 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
WMIF1415070	<b>The Vintage Store Shelving Extension and mobile scaffolding unity</b> WMIF April 2015 - 4. Declined	<b>Declined</b> \$0.00
PA15-2036	<b>2015 International Day of the Older Person event Papakura</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,900.00
PA15-2030	<b>Counsellor salary and travel costs Papakura 2015/2016</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,112.00
OP15-2027	<b>Counsellor salary and travel costs Otago-Papatoetoe 2015/2016</b> Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,112.00
MO15-2033	<b>2015 International Day of the Older Persons event (Mangere)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,900.00
MA15-2028	<b>Counsellor salary and travel costs Manurewa 2015/2016</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HK15-2035	<b>Counsellor salary and travel costs 2015/2016 (Howick)</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
LESF00074	<b>Age Concern Counties Manukau 20th Birthday Celebration</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
WMIF1314003	<b>The Vintage Store Shelving extension</b> WMIF April 2014 - 4. Successful	<b>Approved</b> \$671.00
SIF14_2030	<b>Counsellor Pilot (Papakura)</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$10,000.00
SIF14_2029	<b>Counsellor Pilot (Howick)</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00

<b>PPK14_2011</b>	<b>2014 International Day of Older Persons Papakura</b> LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,263.00
<b>SIF14_2028</b>	<b>Counsellor Pilot Stage Two (Manurewa)</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$12,500.00
<b>SIF14_2027</b>	<b>Counsellor Pilot Stage Two (Otara-Papatoetoe)</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$11,387.00
<b>MR14_2015</b>	<b>International Day of Older Persons 2014 Manurewa</b> LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,263.00
<b>MO14_2017</b>	<b>IDOP 2014 Mangere</b> LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,263.00
<b>FR14_2015</b>	<b>International Day of Older Persons 2014 Franklin</b> LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,263.00

## Eastern Stars Band Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Children and Youth Band Training and Support

<b>Location:</b>	Pakuranga Intermediate School		
<b>Summary:</b>	The Project we seek funding is to run major events, music for the band and tutor fees for our Band members and small administration costs. The hire of tutors for all four constituent bands of Pakuranga Band will help with its regular operations and particularly the events we hold. These events include public concerts and concerts held for specific audiences all across Auckland.		
<b>Dates:</b>	15/01/2018 - 30/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	90	<b>People reached:</b>	400
<b>Promotion:</b>	Not stated We plan to promote and advertise through newsletters, website, social media and word of mouth.		

### Community benefits

#### Identified need:

Eastern Stars Concert Band is made up of several concert bands and has around 100 members. Conductors assists many new learners (a few adults and many children) to get started in a band as well as seeing where other more experienced players may fit into the more advanced senior bands. By young people achieving the ability to play a musical instrument and perform to an acceptable standard in public performance. The success is clearly seen by the numbers of people who attend our concerts. Our last concert in September there was between 350 and 400 people who attended. The concept is sound, well-considered and plausible with demonstrated need and demand.

#### Identified community outcomes:

Eastern Stars Concert Band meets community needs both through the service we provide, and through our function in the wider community. Most of our Band's members and participants have significant musical skills and abilities, but no avenue to express them in as there are no community groups or organisations that offer musical training in an informal communal atmosphere.

#### Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- People are supported to lead and develop projects and create opportunities for young people

To provide a safe place where children and families can meet together and enjoy the playing of music for their own enjoyment and the enjoyment of the general public. Our aim is to teach playing of musical instruments both for solo and in concert and promote the advancement of music and to perform music for the enjoyment of the community.

Eastern Stars Concert Band is the original concert band in the East Auckland area. Our band consists mainly of families and children. We have an ongoing teaching programme for new learners and we cater to various levels of musical ability.

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities:</b>	Yes - The venue for the event is school facility, it is accessible to all participants including participants and guests with any kind of disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	All our programme activities promote and are smoke free. We have many young people who participate in our activities and this no smoking lifestyle is encouraged. All our annual events are smoke free events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
62%	38%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	53%	20%	2%	12%	3%	90%

## Financial information

**Amount requested: \$19400.00**

**Requesting grant for:** The cost will be towards one tutor for Band members and towards music for new beginners, learner band, cadet and youth band along with transport to major events throughout the year and administration costs.

We are requesting for a contribution towards the proposed budget as we have to raise this from other trusts and foundations. We are very thankful to Howick Local Board for a contribution of \$2400 towards the conductors fees to support the children and youth in the last round of funding.

**If full amount requested is not able to be funded:**

Training and tutoring costs along with music for the bands.

**Cost of participation:** A contribution of \$20 per person is encouraged.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,400.00	\$500.00	\$500.00	\$19,400.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$19,400.00

Expenditure item	Amount
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Tutoring and Conducting costs for 2 people	\$8,400.00
Tuition Books and Music for beginners, learners and juniors	\$5,000.00
Travel and performance at events	\$2,000.00
Maintenance and administration	\$5,000.00

Income description	Amount
Ticket Sales and donations	\$500.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegAC18_1_00085	<b>Children and Youth Band Training, Support and performance.</b> Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	<b>Declined</b> \$0.00
LG1707-215	<b>Children and Youth Band Training and Support</b> 2016/2017 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,400.00
RegAC17_2_068	<b>Children and Youth Band Training, Support and performances</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
CCS17_2_241	<b>Music and Training for South Auckland Children and Youth</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Declined</b> \$0.00
CCS17_1_179	<b>South Auckland Children and Youth Band Training</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$4,800.00
RegAC16_2_082	<b>Children and Youth Band Training and Support</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
CCS16_2_198	<b>Children and Youth Band Training</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$16,800.00
CCS15_2_255	<b>South Auckland Learner and Youth Band Project</b> Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	<b>Approved</b> \$8,400.00
IRCF14/15 100	Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
00119	<b>South Auckland Festival of Music</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$2,000.00
CCS14_100049	<b>Pakuranga Band ANZAC and Music Festival</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$4,923.00

## Life Education Trust Counties Manukau

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Life Education programme delivery in Howick LB area schools**

<b>Location:</b>	the grounds of the schools we are visiting		
<b>Summary:</b>	<p>Life Education &amp; Harold the Giraffe deliver vitally important preventative health messages to children &amp; youth across Counties Manukau in our unique mobile classrooms. We visit by invitation, meaning that every visit we book into schools must add value &amp; enrich the school community to ensure we are re-booked.</p> <p>For every year that we visit children in their schools, we can have a positive effect on their health choices regarding food, nutrition &amp; exercise by showing them the short &amp; long-term effects of making good choices. A parent session is offered at every school we visit &amp; every student we teach receives a take-home workbook to encourage additional communication.</p>		
<b>Dates:</b>	04/12/2017 - 29/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	We teach over 21,000 children & youth in 33 local schools in the Howick Local Board area
<b>Promotion:</b>	<p>Not stated Continual &amp; positive communication is vital between Life Education &amp; schools. We have a thorough marketing programme that builds relationships with schools we haven't visited before or it has been a while to help reintroduce us into their teaching schedule. All our educators are also in regular contact with schools they have taught in the past year &amp; are scheduled to teach in again. The way we teach our programme changed recently from having set lessons to being completely planned to suit the school's needs &amp; be intergrated with their topic of inquiry thus all schools have been sent new information followed by meetings to explain in more detail how we are best suiting their needs.</p>		

### **Community benefits**

#### **Identified need:**

NZ Health Survey 2011-2013 for 2-14 year olds in Counties Manukau:  
Overall Maori Pacific



Overweight 21.3% 23.2% 26.9%

Obese 18.6% 23.6% 28.9%

The need for our programme is more relevant today in our community than it has ever been, particularly because we have a rapidly growing population which includes 14% of NZ's child population & 42% of NZ's decile 1 & 2 schools.

We are invited back into schools on an annual/bi-annual basis. There has been a surge in schools also requesting additional visits/teaching support when a problem arises and/or schools wish to use our expertise practical knowledge & skills e.g. cyber safety, digital citizenship, positive puberty.

**Identified community outcomes:**

They include:

Improved awareness & knowledge on key health & nutrition areas

Improved attitudes towards healthier behaviours

Improved skills & understanding about how to make healthier choices

**Alignment with local board priorities:**

Howick

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

All our lessons are based on health & nutrition within the programme strands:

- 1) Food & Nutrition
- 2) Human Biology
- 3) Relationships & Communities
- 4) Identity & Resilience
- 5) Substances

A parent workshop is offered to families & caregivers at every school & every student receives a workbook to continue discussions at home & help two-way communication between child & carer. This enables new knowledge to be shared, encouraged & positively acted upon in the home.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Garden To Table	'Empower' - a joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: teaching them about balanced diets, meal planning & understanding their body's nutrient needs - GTT turn it into action by growing, harvesting & cooking fresh fruits & vegetables in the school's grounds.
Dove	Self-esteem project where our educators provide training to school teachers in our area re their student's healthy development & to avoid valuing themselves & others on the basis of appearance

## Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- As an inclusive organisation we use Te Reo words throughout our lessons. One of our educators speaks fluent Te Reo which enables us to teach at full immersion schools & kuras to which we have been continually re-invited.
- Accessible to people with disabilities:**
- Yes - We are thrilled to visit every school we are invited to with many having students with a variety of learning & physical disabilities. We ensure that every student is included by offering sensory appropriate resources for the visually & hearing impaired students. A lifting service is offered to help move students from their wheelchairs into our mobile classrooms. We are currently fundraising for a mobility ramp that will enable all students to enter the our classrooms at the same time with their classmates.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** 'Substances' is one of the five core subjects we teach to intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your brain, body, finances & making decisions. We want to empower children to make informed choices as they enter their teenage years.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
9%	91%	%	%	%	%	%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** For the delivery of our preventative health message programme which encompasses the running costs of the mobile classroom, educational resources, insurances, salary & professional development of the educators etc.

**If full amount requested is not able to be funded:**

Any amount of funding will be gratefully received and only be used to help fund our programme delivery in the Howick LB area

**Cost of participation:** The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$7 for intermediate students age 11- 13 (receive three lessons), however if a school indicates that the visit cannot proceed due to this charge, our Board has given us a mandate to waive the fee to ensure that no child misses these important health & nutrition life lessons.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$179,200.00	\$68,200.00	\$0.00	\$111,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$20,000.00

Expenditure item	Amount
10,000 students @ \$17.92 per student	\$179,200.00

Income description	Amount
900 (approx 9% of our students taught = age 5 - 11) x \$5 per student	\$4,500.00
9,100 (approx 91% of our students taught = age 11-13) x \$7 per student	\$63,700.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-226	<b>Life Education programme delivery in Howick LB area schools</b> 2017/2018 Howick Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1801-140	<b>Delivering Life Education's health &amp; nutrition programme into local schools</b> 2017/2018 Albert-Eden Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1814-117	<b>Life Education Trust Counties Manukau's programme delivery in local schools</b> 2017/2018 Papakura Local Grant, Round 1 - Submitted	<b>Undecided</b> \$0.00
LG1810-128	<b>Life Education Trust Counties Manukau's programme delivery in local schools</b> 2017/2018 Manurewa Local Grants, Round One - Follow up	<b>Undecided</b> \$0.00
LG1703-216	<b>Life Education - learning with Harold</b> 2016/2017 Franklin Local Grant, Round Two - Project in progress	<b>Approved</b> \$8,000.00
LG1707-219	<b>Life Education - learning with Harold</b> 2016/2017 Howick Local Grants, Round Two - Awaiting funding agreement	<b>Approved</b> \$20,000.00
LG1703-105	<b>Life Education - learning with Harold</b> 2016/2017 Franklin Local Grant, Round One - Review accountability	<b>Approved</b> \$9,500.00
LG1611-243	<b>Life Education - learning with Harold</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Review accountability	<b>Approved</b> \$4,000.00
LG1607-244	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$12,500.00
QR1609-422	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,433.00
REGCD1614	<b>Life Education - learning with Harold</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
LG1607-112	<b>Life Education - learning with Harold</b>	<b>Approved</b>

	2015/2016 Howick Local Grants, Round One - Acquitted	\$12,500.00
<b>LG1607-112</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$12,500.00
<b>LG1609-125</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1609-125</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1613-126</b>	<b>Life Education - learning with Harold</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1613-126</b>	<b>Life Education - learning with Harold</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1620-27</b>	<b>Life Education - learning with Harold</b> 2015/2016 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$3,500.00
<b>CDC15-1069</b>	<b>Life Education Trust programme</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	<b>Approved</b> \$15,000.00
<b>FN15-2034</b>	<b>Life Education Trust programme Franklin 2015</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>MA15-2023</b>	<b>Life Education Trust programme delivery costs Manurewa</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>MO15-2031</b>	<b>Life Education Trust programme delivery costs Mangere and Otahuhu</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>PA15-2028</b>	<b>Life Education Trust programme Papakura 2015</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,000.00
<b>OP15-2025</b>	<b>Life Education Trust programme delivery costs Otara and Papatoetoe</b> Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>HK15-2034</b>	<b>Life Education Trust programme delivery costs Howick</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$25,000.00
<b>MT1_141500063</b>	<b>Delivery of Life Education programme to schools experiencing financial hardship, in the Maungakiekie-Tamaki area 2015</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>MT1_141500058</b>	<b>Life Education programme delivery Maungakiekie-Tamaki 2015</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$5,000.00
<b>MT1_141500015</b>	<b>Life Education programme Maungakiekie-Tamaki</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>MT1314_300010</b>	<b>Life Education Trust programme educator salary Maungakiekie-Tamaki 2014/2015</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>LPCG_2013</b>	<b>Life Education Trust programme workbooks Papakura 2014/2015</b> South - Local Papakura Community Grants - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,479.00
<b>PPK14_2008</b>	<b>Life Education programme educator salary Papakura 2014/2015</b> LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$8,124.00
<b>SIF14_2026</b>	<b>Life Education Trust programme educator salary Otara-Papatoetoe 2014/2015</b> South - Social Investment - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SIF14_2018</b>	<b>Life Education Trust programme educator salary Howick 2014/2015</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$14,000.00
<b>MR14_2026</b>	<b>Life Education Trust programme educator salary Manurewa 2014/2015</b> LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$7,500.00

## Victim Support (New Zealand Council of Victim Support Groups Incorporated)

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Volunteer Programme - Volunteers are at the heart of our service**

<b>Location:</b>	50 Ormiston Road		
<b>Summary:</b>	<p>Our Volunteer Programme covers the recruitment and training of new Volunteer Support Workers, and the ongoing training, support, supervision and expense reimbursement of both new and existing Volunteers in the Howick, Pakuranga &amp; East Tamaki Area. The main components of our Volunteer Programme are:</p> <ol style="list-style-type: none"> <li>1. Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster.</li> <li>2. Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job.</li> <li>3. Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work.</li> </ol>		
<b>Dates:</b>	01/12/2017 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	11 Team Members - we are looking to recruit 10 more volunteers in our Tamaki East Hub.	<b>People reached:</b>	940 victims
<b>Promotion:</b>	Not stated We advertise for new volunteers on all media platforms & community noticeboards.		

### **Community benefits**

#### **Identified need:**

Demand for our services continues to increase. Nationwide, the number of people receiving assistance from us has grown by 13 per cent in the last 18 months alone.

In the year ending 30 June 2017, Victim Support Tamaki East, covering Howick, Pakuranga & East Tamaki Areas, supported 940 victims. This included 7 victims affected by homicide, 2 by suicide, 47 after a fatal vehicle accident, 16 after the devastation of a rape or sexual assault, 164 after an aggravated robbery or serious assault, & 216 related to family violence.

Changes in government policy & social attitudes mean more people are coming forward & reporting crimes (particularly family violence) to Police, & are more open to asking for help to heal from the effects of trauma.

#### **Identified community outcomes:**

Victim Support is a vitally important community service. We make our communities fairer, more compassionate, and more accessible. We help people to get through the most challenging times of their lives and re-integrate into the community in a way which is healthy for them, their family, and others in their lives and neighbourhoods.

A sudden or unexpected incident can have a significant impact on people's lives, sometimes bringing relationships and careers to a halt. Most people need support after experiencing a serious crime or sudden trauma to help restart their lives. Support needs are not just emotional, but practical and financial as well, including:

- Improved access to our justice system
- Improved access to community services
- Fairer justice services
- Quality urban & rural services
- Keeping victims connected with family, friends, employers, and communities
- Reducing the long-term social impacts of harm
- We are also included in the Civil Defence Emergency Management network as a psychosocial support service.

**Alignment with local board priorities:**

Howick

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

By putting the right support in place, and ensuring families have access to financial and emotional support, we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole Community. We work across the whole Community, and our Victim Support brochure materials are available in 7 languages, including Samoan, Korean, Hindi, Japanese, Tongan and simplified Chinese thereby creating opportunities for everyone in our Community to participate fully.

Collaborating organisation/individual	Role
We collaborate with all Community Support Services	

**Demographics**

**Māori outcomes:**

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Victim Support is a multicultural organisation with a strong integration of tikanga across all our services. Maori are drastically over-represented as victims of crime, and represent around a third of our clients. All our training is held on Marae and includes training on basic tikanga and te reo Maori. Our Board includes two Maori representatives, and Maori are well represented amongst our staff and volunteers.

**Accessible to people**

Yes - Our services are available to all Members of our Community.

with disabilities:

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Victim Support Tamaki East is seeking a contribution from the Howick Council toward the costs of our Volunteer Programme in Howick, Pakuranga & East Tamaki. Our Volunteers are the front line of our service delivery. They provide a range of practical and emotional, community-based support services to Victims affected by crime, trauma, and suicide. These services are available seven days a week, including a 24-hour emergency service. Our Support Workers offer a single point of contact for all our Victim's needs for as long as they require, often for months and sometimes years following an incident.

**If full amount requested is not able to be funded:**

We are grateful for any funding.

**Cost of participation:** Our services are free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$62,953.00	\$0.00	\$12,134.00	\$44,067.10

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$5,000.00

Expenditure item	Amount
Volunteer programme	\$62,953.00

Income description	Amount
Our services are free	\$0.00

## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>LG1803-129</b>	<b>Volunteer Programme</b> 2017/2018 Franklin Local Grants, Round One - Project in progress	<b>Approved</b> \$7,000.00
<b>QR1713-427</b>	<b>Volunteer Recruitment and Mileage Expenses</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1705-324</b>	<b>Volunteer Recruitment and Mileage Expenses</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1721-216</b>	<b>Volunteer Programme</b> 2016/2017 Whau Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1714-230</b>	<b>Volunteer Programme</b> 2016/2017 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1702-512</b>	<b>Volunteer Recruitment and Mileage Expenses</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1716-234</b>	<b>Volunteer Programme</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1706-243</b>	<b>Volunteer Programme</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1712-217</b>	<b>Volunteer Introductory Training Programme</b> 2016/2017 Ōrākei Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>QR1701-330</b>	<b>providing a first response service &amp; on-going support for victims of crime, trauma &amp; suicide.</b> 2016/2017 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1603-227</b>	<b>Volunteers and resources</b> 2015/2016 Franklin Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,805.00



## Howick Village Business Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project: Streetscape and Signage Guidellines**

<b>Location:</b>	Howick Village - Village wide		
<b>Summary:</b>	Successful grant application means we can contract of a place making specialist who will work alongside the local Howick Plans currently in use, to produce a document of potential to use for street scaping, signage, shopfronts, branding and rejuvenation for Howick Village. The plan will include cohesion with other plans, and and implementation component, and could potentially be used to support Local Board wide branding projects.		
<b>Dates:</b>	01/01/2018 - 01/04/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	100+	<b>People reached:</b>	100+
<b>Promotion:</b>	Not stated Once some objectives are arranged, or further information is required, we will engage information meetings, speaking at networking opportunities, on the radio etc. On completion of projects ,we intend to celebrate completion by acknowledging the grant funder, and the projects themselves.		

### **Community benefits**

#### **Identified need:**

The projects falls under the following plans: (also see letter attached)

Howick Village Centre Plan 2017

Howick Village Strategic Plan 2014-2024

Howick Local Board Plan 2017

Howick Heritage Plan

Other various plans and components of these, eg Howick Green ways plan.

#### **Identified community outcomes:**

Connectivity of branding and visible outcomes achieved for both businesses and community.

Place making, a feeling of being part of Howick, and Howick being represented in a favorable light to both locals and visitors.

Physical Aesthetics and the ability to see growth and recognition of heritage.

among other outcomes.

#### **Alignment with local board priorities:**

Howick

- Ensuring our natural and built environment and coastline are well-managed
- Protection of identified geological and archaeological sites and important local heritage sites

Utilizing the place making specialist for the purposes of a street scape and signage guidelines will empower all of us (community and businesses) to remember and rejoice our heritage, what that means, and how to implement the feel and shape of those changes, and how the suggestions will create an individual look and feel that will be unique to Howick Village and surrounds.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:**

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Consultation with all races and groups of people will be involved with this process to define 'heritage' and be part of the discussion and document process.

**Accessible to people with disabilities:** Yes - The area already is accessible

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

**Promoting SmokeFree:** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$11,000.00**

**Requesting grant for:** The initial consultations through to completion and implementation plan stage.  
The entire project.

**If full amount requested is not able to be funded:**

Consultation Fee, Stage 1 and 2 - Value \$8,000.00

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,000.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Howick Local Board	100	\$11,000.00

Expenditure item	Amount
Consultant Fee - STAGE 1 & 2	\$8,000.00
Consultant Fee - Stage 3 - Implementation Plan	\$3,000.00

Income description	Amount
n/a	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1707-243	<b>Midnight Madness</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1707-242	<b>Sammy the Village Train</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1707-213	<b>Howick Village CCTV upgrade</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1707-313	<b>History and High Tea</b> 2016/2017 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
NC17-S002	<b>Maintenance and removal of fairy lights</b> 2016/17 CGP South non-contestable - Acquitted	<b>Approved</b> \$2,900.00
QR1707-208	<b>Midnight Madness</b> 2016/2017 Howick Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1607-253	<b>Blueprint</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
CCS16_2_193	<b>Cult Couture</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Declined</b> \$0.00
CCS16_2_186	<b>Indoors Out</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,990.00
QR1607-310	<b>Open Day for the historical village</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,700.00
QR1607-122	<b>Haunted Historical Village</b> 2015/2016 Howick Quick Response, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
HK15-2016	<b>Howick/Botany Radio amalgamation plan</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$9,000.00
HK15-2041	<b>Mosaics in the Village</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$0.00
CCS15_2_097	<b>Mosaics in the Village</b> Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	<b>Withdrawn</b> \$0.00
R2LESF218	<b>Blueprint</b> 2014/2015 Round2 Local Events Support Fund - Grant not Uplifted	<b>Approved</b> \$0.00
R2LESF004	<b>Village Country Fair</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,500.00
00220	<b>Howick Sculpture</b> Creative Communities Scheme 2015_1 - South Assessment Committee Round 1 2015	<b>Declined</b> \$0.00
LESF00339	<b>Howick Village Christmas Lights</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$13,680.00
HW14_100028	<b>Extending coverage of CCTV in Howick Village</b> LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$7,637.00
AE14_100025	<b>Extending coverage of CCTV in Howick Village CCTV</b> LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
HW14_100025	<b>Howick Ward mobile radio station network</b> LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$13,517.00

## Lions Club of Howick Charitable Trust Incorporated

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Howick Lions Summer Festival

<b>Location:</b>	Events arena Lloyd Elsmore Park		
<b>Summary:</b>	The event will provide music and cultural acts from local schools and groups. There will be various food and craft stalls. We have arranged for Funco to supply a varied range of rides and entertainment.		
<b>Dates:</b>	25/02/2018 - 25/02/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People reached:</b>	4,000
<b>Promotion:</b>	Not stated The event will be promoted through the Howick and Pakuranga Times, Botany Times, (they have supported the event for many years) Auckland Council webpage and newsletter, local radio, Lions webpage and newsletters, billboards, posters and mail drop.		

### Community benefits

#### Identified need:

This event is well established and we have managed this event, formerly known as the Howick Lions Military Tattoo since 2003, it has always been well attended and popular with all those that have attended.

#### Identified community outcomes:

We provide the opportunity for local talent a showcase their skills, which also brings extra spending for local business

#### Alignment with local board priorities:

Howick

- Share and celebrate our culture through events
- People are supported to lead and develop projects and create opportunities for young people

It is our aim to provide local artists, talent and sports groups the opportunity to showcase their talent and abilities to a wide range audience

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - The ground is level and we will provide a special parking area for those with disabilities.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$24000.00**

**Requesting grant for:** 95%

**If full amount requested is not able to be funded:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,867.15	\$0.00	\$1,600.00	\$4,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	95	\$24,000.00

Expenditure item	Amount
Auckland Staging	\$3,426.09
Auckland Volunteer Fire Brigade	\$882.52
Carlton Party Hire	\$220.00
CYMK Signs & Digital Printing Ltd	\$736.00
Evolution Road Services	\$2,667.00
Snap Printing	\$1,574.00
St John	\$470.00
Superloo	\$2,240.00
The Production Co	\$4,697.00
Times Newspapers	\$3,032.60
Waste Mangement	\$1,321.94
PIC Insurance	\$2,600.00

Income description	Amount
Free entry	

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## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>QR1707-217</b>	<b>Howick Lions Water Safety Picnic</b> 2016/2017 Howick Quick Response, Round Two - Accountability overdue	<b>Approved</b> \$2,000.00
<b>LG1607-116</b>	<b>Howick Lions Water Safety Picnic</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$1,400.00
<b>LG1607-104</b>	<b>Howick in the Park</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$21,123.20
<b>HK15-1019</b>	<b>Howick Lions water safety picnic</b> Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>HK15-1019</b>	<b>Howick Lions water safety picnic</b> Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>LESF00265</b>	<b>Howick In The Park - Military Tattoo</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$18,402.00

## OneTree House Limited

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Multilingual Children's Books

<b>Location:</b>	Eilerslie		
<b>Summary:</b>	The production and distribution of a range of multi-lingual children's books originated in New Zealand and reflecting New Zealand culture but provided in a range of 7 plus community languages.		
<b>Dates:</b>	01/09/2017 - 31/03/2019	<b>Rain dates:</b>	-
<b>Active participants:</b>	We have a team of two but will be contracting a range of local translators, book designers and printers to produce the material	<b>Audience size:</b>	There are around 8,000 students years 0 to 15 in the Auckland Maungakiekie-Tāmaki region, according to the Ministry of Education, but there are approximately 90,000 students enrolled in education in the larger Auckland region, plus there are a number of new immigrant centres and refugee community groups established here. 700,000 citizens in Auckland identify themselves as non European and nationwide there are approximately 850,000 students nationally in primary, secondary and early childhood education, all of whom could benefit from these resources.
<b>Promotion:</b>	Not stated Through book shops, libraries, library supplies, advisers, and through an on-line catalog.		

### Community benefits

#### Identified need:

Interviewed experts in Schools, Libraries and Immigration centers.

Planned frequent communication with interested organisations to ensure we are updated as needs change.

#### Identified community outcomes:

The provision of resources to Auckland's preschools, primary schools, libraries and immigration

centers.

More far reaching consequences include the enabling of inclusion within the wider community, ensuring that older generations and new immigrant groups are encouraged to be part of children's education.

Our goal is to recognised, acknowledged and provided for the needs of the non-English speaking community by giving those groups access to New Zealand's stories and quality literature.

This is will also encourage language learning for older members of the community who are not involved in the education system.

#### Alignment with local board priorities:

##### Howick

- Grow our arts, culture and music
- Increased participation of people in sport, leisure and recreation activities

By promoting inclusion, diversity and participation in society though access to education and arts literature.

Collaborating organisation/individual	Role
Nil	

## Demographics

**Māori outcomes:**

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Our bilingual text will include titles in Te Reo Maori. The quantity will depend on the advice we receive from our translator: Ngare Roberts, who is already an award-winning Te Reo Maori translator.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern

**Promoting SmokeFree:** No characters will be smoking in any of these titles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

## Financial information

**Amount requested: \$10,000.00**

**Requesting grant for:** The development of translations and the design requirements for print ready artwork.

**If full amount requested is not able to be funded:**

Translation costs for 5 titles in 5 languages, and initial print of 1 title x five languages.

**Cost of participation:** The finished books will be available for sale. Prices will range from \$19.95 up to \$39.95 per individual book.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$121,296.00	\$45,173.57	\$0.00	\$10,000.00
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Expenditure item	Amount
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
5 titles x Production, printing, freighting and distribution of one title:	\$111,296.00

Income description	Amount
Income from the sale of 5 titles:	\$45,173.57

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## One Green Nut

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Reverse Vending Machine Trial

<b>Location:</b>	To be decided. Ideal location outside the the Count down super market or in Oneroa central. We would like to work with the local community to ascertain ideal location.		
<b>Summary:</b>	Encourage public place re-cycling by trialing the use of a Reverse Vending Machine (RVM) in Waiheke to collect beverage containers for recycling. Unlike a traditional vending machine, where customers insert payment for items that are then dispensed, the RVMs allow users to insert their empty aluminium cans and PET plastic bottles for recycling in return for rewards. The aim of the trial is to see if RVMs would be a viable option to help reduce litter in hotspot areas and to provide better recycling options for members of the public while out and about.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> Plastic never goes away and it's increasingly finding its way into our oceans and onto our beaches. If we can increase the amount we re-cycle in NZ we can reduce what ends up in land fill and in our waterways and oceans. Our current methods of recycling only work so far therefore we need to come up with new and better ways of getting people to recycle especially when they are on the go. A RVM trial is a great way to reduce waste during the project but also will give us an opportunity to test and investigate alternative solutions.		
<b>Dates:</b>	01/11/2017 - 01/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Rebecca Percasky, Nicky Elingham, Lisa Busch	<b>People reached:</b>	10,000
<b>Promotion:</b>	<p>Not stated Marketing Objectives</p> <p>The objectives of the marketing campaign is to :</p> <ul style="list-style-type: none"> <li>– Create awareness about the RVMs</li> <li>– Engage passers-by</li> <li>– Promote a way to recycle in public places</li> </ul> <p>Two core target audiences for the marketing campaign:</p> <ol style="list-style-type: none"> <li>1. Visitors to Waiheke, such as tourists.</li> <li>2. Residents.</li> </ol> <p>Marketing Activity</p> <p>Outdoor advertising – Design panel on the front of the RVM skin (that is the image on the panel ); and posters for cinema, schools, library etc</p> <p>Social media – Posts across Facebook, Instagram, Twitter and LinkedIn accounts.</p> <p>Traditional media – Media release and website.</p> <p>Media launch – Trial officially launched by local board.</p>		

### Community benefits

### Identified need:

New Zealander's use around 2 billion glass and plastic bottles per year with approx only 35-40% of those being recycled. The report, "The InCentive to Recycle", states the equivalent of 700 jumbo jets full of beverage containers are thrown into the environment or landfills each year, costing New Zealand millions of dollars in clean-up costs and loss of valuable resources. By trialing a RVM in Waiheke we can help reduce waste. Waiheke's population doubles over summer with many tourists who don't know how or where to recycle we want to make it as easy as possible for this group to recycle by incentivising them to do so.

### Identified community outcomes:

1) Increased re-cycling in public places in particular areas that have high visitors rates who are known to be less inclined to recycle. As Waiheke has a high rate of visitors it is important to offer visitors the opportunity to recycle. We would like to see fewer PET plastic bottles and aluminium cans discarded in public place bins as well as less litter dropped on our beaches and public places.

2) Increased awareness and public support for re-cycling especially among tourists. If we can incentivise re-cycling we can encourage people to make recycling a habit when they are away from home.

3) Determine whether RVMs are an effective way to encourage public place recycling .Greater understanding of public acceptance and appetite for a bottle deposit scheme. We believe that bottle deposit schemes are a great in option in New Zealand to help increase our rate of recycling especially outside of the home. Running a trial project will provide information, data and key learning to help support the case for a Bottle deposit scheme across all of NZ.

### Alignment with local board priorities:

Howick

- Ensuring our natural and built environment and coastline are well-managed

Reverse vending machines are a fun and interactive way for communities to get involved with recycling. It not only reduces litter and encourages recycling outside of the home but it also educates and reinforces the idea of recycling not matter where you are. By being involved in this project Howick has the opportunity to be one of the first boards to trial a RVM in NZ. With our interactive app and reward system Howick will making its areas greener as well as show case a new to NZ recycling innovation.

interactive app and reward system Waiheke will making its areas greener as well as show case a new to NZ recycling innovation.

Collaborating organisation/individual	Role
Marketing and PR company	Create marketing plan, carry out some/all marketing activities
Sponsors	We will work with a handful of companies who in return for sponsorship on the marketing materials will provide rewards for our recyclers
Island transfer station	We would like to work with the Island transfer station for pick up of deposited cans and bottles.

### Demographics

Māori outcomes: NA

Accessible to people No

**with disabilities****Target ethnic groups:** All/everyone**Promoting SmokeFree:** All of our advertising can contain smoke free messaging as required and appropriate. The RVM trial is a 100% smoke free and supports smoke free in NZ.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	25%	20%	20%	25%	5%	%

**Financial information****Amount requested:** \$30,000.00**Requesting grant for:** Initial set up and trial phase. If the trial is a success then we would look to continue the project.**If full amount requested is not able to be funded:**

If only part funding can be obtained we would prefer funding for the rental and/or purchase of the RVM's.

**Cost of participation:** NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$179,040.00	\$0.00	\$0.00	\$59,040.00

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	25	\$30,000.00
Howick Local Board	25	\$30,000.00
Maungakiekie-Tāmaki Local Board	25	\$30,000.00
Waiheke Local Board	25	\$30,000.00

Expenditure item	Amount
Reverse vending machines per site plus shipping, repairs and maintenance per site \$10,000 x 4 = \$40,000	\$40,000.00
Creation of App	\$10,000.00
Marketing and advertising per site \$12,000 x 4	\$48,000.00
Incentives 2000 containers per month, per location x 9 months = 2,000 x .10 x 9 = \$1800 x 4 = \$7200	\$7,200.00
Project Management 12 months, 10 hours per month per site @ \$70 per hour =	\$33,600.00
Online surveys	\$10,000.00
Intercept surveys	\$12,600.00
bin audits and scatter surveys	\$9,000.00

Admin, accounts etc \$60 per hour x 4 hrs per month x 4 sites	\$8,640.00
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Income description	Amount
None identified	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>WMIF1702-080</b>	<b>SwapPod</b> WMIF September 2017 - 3. WMIF Panel assessment	<b>Undecided</b> \$0.00
<b>17/1820</b>	<b>Reverse vending machine trial</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Waste Solutions Assessment	<b>Undecided</b> \$0.00