



Community Facilities Trust 1982 – 2017



<p><b>Proud positive communities that embrace the diversity of Kaipātiki.</b></p> <p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.</i></p> <p>Community Benefits:</p> <ul style="list-style-type: none"> <li>• Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</li> <li>• Increase diverse community participation</li> <li>• Responds to Maori aspirations</li> <li>• Strengthened relationships with iwi mataawaka and council's Māori units</li> <li>• Ensures that funds are well spent on community activities and supports the delivery of work by KCFT</li> </ul>			<p><b>KCFT places importance of the Five Wellbeing's in aspect of its role.</b></p> <p><b>Give, Take Notice , Keep Learning, Connect and Be Active</b></p>
Objective	Outcomes	KPI's and Actions	Quarterly Report
<p><b>KCFT will:</b></p> <p><b>Provide high level community development in Kaipātiki</b></p> <p><b>Connect with all community sectors in Kaipātiki</b></p> <p><b>Work with others and partners to identify effective ways of promoting resident and community-led action</b></p> <p><b>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</b></p>	<p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p> <p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT will have an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>KCFT will seek partner funding for projects that require external funding.</p>	<p>KCFT will:</p> <ul style="list-style-type: none"> <li>• Keep excellent financial records that will inform KLB on progress with actuals v budget</li> <li>• Provide quarterly statements of financial performance (profit and loss) and financial position (balance sheet)</li> <li>• Provide quarterly reports which will show KPI's against previously agreed outcomes</li> <li>• Provide annual financial statements audited by a currently practicing auditor who is a registered chartered accountant</li> <li>• Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. The report will highlight any trends and a schedule of outcomes within the Kaipātiki area</li> <li>• Produce a bi-monthly plan which will be presented to KLB</li> <li>• Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through presentations to KLB as required</li> <li>• Maori/ Kaiwhakahaere person will work with and advise KLB on matters that involve</li> </ul>	<ul style="list-style-type: none"> <li>• 3 x KCFT Board of Trustees Meetings held</li> <li>• Financial Forecasting on track- KCFT Board.</li> <li>• Promoted and advised community organisations of the opportunity to attend a workshop with the Communications Department . This workshop was revolved around receiving feedback around communication and engagement with local groups to AC. The Communications Team attended our Community Network to give feedback to our local organisations.</li> <li>• High priority over this quarter is to encourage community to take this opportunity afford them, to present their role in Kaipatiki through the KLB Community forum.</li> <li>• Facilitated KLB members to meet Chelsea Sugar Co who wished to enlighten them of The Chelsea Sugar new and innovative community space and project.</li> <li>• Captured all or most local events and promoted on our media sites and other pathways.</li> <li>• Supported the pathway for Babylon Trust to work with local organisations to achieve their own goals; Family Day February 10<sup>th</sup> with support from F&amp;P Team at Marlborough Park. We have worked and supported with this organisation for a number of years whereas now they quite independent and doing well with their two key programmes.</li> <li>• We have a considerable number of `walkins`` wanting information or assistance, this is a very important part of the `open home door` policy KCFT have, always welcomed no matter what their situation maybe. Having knowledge on `what is out in the community support arena` is very important to meet the `Five Wellbeing`s` every day and every week to our residents.</li> <li>• AC Housing for Older People now called Haumaruru Trust</li> <li>• KCFT has met with CEO and Staff that work in Kaipatiki to consider collaborative work/activities plan to ensure our residents in these units are well informed and able to connect to community activities.</li> <li>• Arranged for the Community Co-ordinators (Devonport &amp; Takapuna) to meet the lead residents and shared their contacts with their local Haumaruru Staff.</li> <li>• WW100 Displays, have proved beneficial to many residents over these four years, recognition what the WW1 meant to so many in this area those years ago,</li> </ul>



Community Facilities Trust 1982 – 2017



		<p>Māori who are resident in Kaipātiki</p> <ul style="list-style-type: none"> <li>• Will engage with Pacific communities and seek ways to make a difference including community safety that enriches Pacific culture.</li> <li>• Identify key opportunities that will assist the Kaipātiki local board area</li> </ul>	
<p><b>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki</b></p>	<p>Ensure that the “five well-beings” are placed in best practice models of our work</p> <ul style="list-style-type: none"> <li>• connect</li> <li>• take notice</li> <li>• keep learning</li> <li>• give</li> <li>• be active</li> </ul> <p>Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects.</p> <p>Share and gather information through various stakeholder networks.</p>	<p>KCFT will hold:</p> <p>6 x Kaipatiki community network hui</p> <p>6 x MAST hui</p> <p>2 x youth services hui</p> <p>4 x Housing NZ hui with community police</p> <p>6 x Kaipatiki employment hui with employers and youth</p> <p>3 x hui with library managers</p> <p>6 x Kaipatiki Restoration Network (KRN) hui</p> <p>10 x Northcote tasking</p> <p>3 x Northern housing hui for older people</p>	<p>Key Networks held this quarter.</p> <ul style="list-style-type: none"> <li>• 2 Kaipatiki Community Network</li> <li>• 2 MAST Network</li> <li>• HNZA Managers/Community Constables</li> <li>• Kaipatiki Employment</li> <li>• Kaipatiki Restoration Network</li> <li>• Northcote Tasking Group</li> <li>• 1 Kaipatiki HOP Opportunities</li> </ul>
<p><b>He Kaunihera Aumangea He Hapori Aumangea</b></p>	<p>Be a determined advocate and supporter of building a strong and resilient Māori community.</p> <p>Support the strengthening of relationships between manawhenua, mataawaka, the Independent Māori Statutory Board (IMSB) and local Maori.</p> <p>Closer relationships with manawhenua and mataawaka that will be of mutual benefit to the community and iwi.</p> <p>Māori are actively engaged in</p>	<p>2 x manawhenua hui</p> <p>2 x mataawaka hui</p> <p>1 x Independent Māori Statutory Board hui</p> <p>2 x hui with Te Waka Anga Mua (Auckland Council Māori department)</p> <p>Act as the umbrella organisation for the establishment of the Beach Haven Marae by the Uruamo Maranga Ake Committee and therefore the Marae is able to receive funds to start projects.</p>	<p><i>(Repeated in the umbrella organisation section)</i></p> <ul style="list-style-type: none"> <li>• KCFT will undertake the requirements of the umbrella role for the first stage establishment of the Marae in Beach Haven by the Uruamo Maranga Ake Committee.</li> <li>• On track</li> <li>• Uruamo Maranga Ake - Feasibility Report completed status.</li> <li>• Assisted with completing their funding application made to Auckland Council</li> <li>• Report compiled and has been made ready for KLB members on report cycle by the contractor and KLB Strategic Broker.</li> </ul>



Community Facilities Trust 1982 – 2017



	<p>Kaipātiki.</p> <p>Beach Haven Marae is able to receive funds to start projects.</p>		
<p><b>People are connected to their neighbours and their wider community through place-making initiatives</b></p>	<p>Enable and deliver projects in collaboration with local organisations.</p> <p>Enhance community engagement in local matters and build awareness of the local board.</p> <p>Achieve safety and pride in neighbourhoods.</p> <p>Lead community development and place-making projects using the empowered model.</p>	<p>2 x new innovative place-making initiatives</p>	<p>Project one:</p> <ul style="list-style-type: none"> <li>Through our work with the Birkdale Primary School, the emphasis this quarter has been on Birkdale Placemaking – in conjunction with Parks Ranger, and Enviro Schools Co-ordinator – for the School to support them, to take a very large interest in Inwards Reserve. Senior School Students each year will produce a action plan of their involvement. Through this also journey students will engage and encourage the neighbours to get involved on this journey.</li> </ul> <p>Project Two:</p> <ul style="list-style-type: none"> <li>Trafficking Salisbury Road – school and residents under planning for 2018.</li> </ul>
<p><b>People feel safe in their communities</b></p>	<p>Work with Kaipatiki Youth Development Trust (KYDT) to support crime intervention programmes in schools.</p> <p>Ensure KCFT and KYDT have supportive pathways in place for youth who commit crimes.</p> <p>Schools are able to seek support from KCFT.</p> <p>Increased community pride where crime has been reduced.</p> <p>Increased awareness where crimes are prevalent.</p> <p>Increased awareness of neighbourhood support in local streets.</p>	<p>3 x street BBQ's to support neighbourhoods</p> <p>3 x murals installed in local board area</p> <p>Ongoing work with council graffiti officers</p> <p>Ongoing work with KYDT</p>	<p>1 x Mural completed:</p> <ul style="list-style-type: none"> <li>Beach Haven Public Toilet Mural - Completed. Positive comments around this work by the KLB and Parks Department.</li> <li>KYDT programmes in school are well respected.</li> </ul> <p>Community Pride (<i>repeated in the next section</i>)</p> <ul style="list-style-type: none"> <li>Graffiti levels still low and within targeted range of work required by this contractor.</li> <li>A small spate tagging appeared but was quickly diminished by a collaborative community approach.</li> </ul>
<p><b>Kaipātiki Community Safety Programmes</b></p>	<p>Decrease graffiti and vandalism in the Kaipātiki area.</p> <p>Advocate for bus shelters that are</p>	<p>Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime.</p>	<ul style="list-style-type: none"> <li>Supported the Beach Haven Community Constables relocation site and opportunities to increase local crime reduction and collaborative outcomes through ongoing networking.</li> <li>KCFT continue to have a lens on the incidents, and opportunities to increase our local neighbourhoods potential to belong to Neighbourhood Support or join and work together to ensure their area is well engaged.</li> </ul>



Community Facilities Trust 1982 – 2017



	attractive, clean and not open to vandalism.	Develop partners to facilitate changes in anti-social behaviour.  Work with council contractor in Kaipātiki to prevent and erase graffiti.	Community Pride; <ul style="list-style-type: none"> <li>• Graffiti levels still low and within targeted range of work required by this contractor.</li> <li>• A small spate tagging appeared but was quickly diminished by a collaborative community approach.</li> </ul>
<p><b>Our people identify Kaipatiki as their kainga (home)- taking the lead from our rangatahi.</b></p> <p><i>Keeping young people to the forefront of decision making by equipping youth with appropriate skills and support to be successful.</i></p> <p><i>Community Benefits:</i></p> <ul style="list-style-type: none"> <li>• Youth gain employment opportunities</li> <li>• Unemployed youth will access mentoring support</li> <li>• Development of the youth hub</li> </ul>			
<p><b>Working with schools and sports clubs to improve community development opportunities</b></p>	Increased participation of community development by schools and sports clubs.	2 x schools to work with for community development  2 x sports clubs to work with for community development	Mentoring in schools - colleges. <ul style="list-style-type: none"> <li>- Birkenhead</li> <li>- Glenfield</li> <li>- Northcote</li> </ul>
<p><b>Jobs4Youth</b> <b>Increase employment and training opportunities</b></p> <p><b>Create pathways for youth employment opportunities by working with employer partners</b></p>	<p>Business mentoring hubs are working to provide work experience.</p> <p>Partnerships are in place with government agencies and ATEED.</p> <p>Youth will gain employment opportunities.</p> <p>Unemployed youth will have access to mentoring support.</p> <p>Pasifika youth engaged in pre-employment mentoring.</p>	<p>6 x employment network hui to be held</p> <p>1x business employment hub created with employer partners, government agencies and other organisations</p> <p>4 x presentations to support youth into employment through career events in schools</p> <p>35 x youth have completed the navigator /mentoring training in the youth hub for employment or an option to return to school</p> <p>2 x ATEED meetings</p> <p>15 x one on one youth mentored into training or employment or other opportunities</p>	<p><b>2 x Kaipatiki Employment Network</b></p> <p>Outcomes: Future Employment for Local People; Collaborating with MIBE, Home Land Community, Oyster Workshop and community partners with identified needs and implementation Employment Hub in Kaipatiki.</p> <p><b>Workshops Life 101</b> <b>Life 101 Workshop (3 Day Courses) x 3</b> 14 Year 13 Students (Birkenhead, Glenfield, Northcote) 12 Community referrals 13 Life 202 (Combined two courses) Follow on from Life 101</p> <p><b>Shared results:</b> Young person attending and during 3 day workshop gained personal skills and self-esteem. Continue with mentoring under Jobs4Youth programme. Is now employed with Animates. Dream goal being nurse vet. She tells her story that without attending the Life 101 3 day workshop she would not be where she is today. HEB Construction has partnered with Kaipatiki Community Facilities Trust / Jobs4Youth programme. Supporting and mentoring a young person within their company. Has now completed Learner Licence and now working in the Roads Northcote.</p> <p><b>Jobs4Youth School Programme</b> Mentoring in schools - colleges.  <ul style="list-style-type: none"> <li>- Birkenhead</li> <li>- Glenfield</li> <li>- Northcote</li> </ul> </p>



Community Facilities Trust 1982 – 2017



			<p>5 Referrals from Colleges careers advisors. 16 Referrals from Community.</p> <p>Jobs4Youth / Youth Hub collaborate with Birkenhead College with Pop Up Youth Hub. This is during lunch time and capturing Year 11,12 and 13. 5 referrals to Jobs4Youth Youth Hub 25 communication on the day.</p> <p><b>Youth Hub Digital Platform.</b> This is a key component for young people building CV. Kaipatiki we are super excited to share the news of our new partnership with the <b>Ministry of Youth Development</b> that will support the further growth of the Youth Hub Platform. As Minister Kaye has said 'This has the potential to be the number one way in which young people promote themselves and their capabilities, and acquire the information and forge the connections to help them grow and succeed'</p> <p>Outcomes: 250 North Shore Young People have signed up 104 Engaged with Youth Navigator Kaipatiki 25 Youth Services Providers have signed up</p> <p>Outcomes; 16 Business Hubs registered 21 Youth engaged with education training 7 Employment achieved 1 Training (Unitec/ University).</p> <p><b>Jobfest October 11<sup>th</sup> 2017</b> 5 Registered from Kaipatiki - Jobs4Youth supported to venue.</p> <p><b>GEMs Workshop (Girls Empowered by Mentors)</b> Collaboration and working in Partnership with Literacy North Auckland. Building Self-Esteem in young women 5 mornings 1030 – 130pm. 8 participants. (Community and School students )</p>
<p><b>Youth Navigator</b></p>	<p>Provide youth voice in public forums and in local board consultations.</p> <p>Participate in local board civic events programmes.</p> <p>Increased youth participation in community outcomes.</p> <p>Youth are actively engaged in local politics.</p> <p>Youth meet and greet new residents and connect with new families to Kaipātiki.</p>	<p>12 x young people participating in Kaipatiki local youth board activities</p> <p>3 x youth events or activities to be held</p> <p>4 x attendances at local board community forums</p> <p>5 x presentations to local board</p>	<p>4 Members taking a break from the youth board to focus on school exams period.</p> <p>Attend Kaipatiki Local Board community forums as Youth Rep on a rotational basis with report. .</p> <p>An initiative from Children's/Student Panel Term 2, 2017 - My ideas for a Healthier Community in partnership with Carol Haywood WDHB Community Engagement where the panels reached approximately 400 in this term, youth voices were heard in their views of what does the word health mean to them. The KLYB were given the opportunity to visit North Shore Hospital and spoke of the changes through a youth lens. This model of work will continue throughout 2017/18.</p> <p><b>Civic Event: KLYB</b> Opening of 136 Birkdale Road. <b>Community Event: KLYB</b> Access ALL event</p>



Community Facilities Trust 1982 – 2017



<p><b>Children and Student Panels</b></p>	<p>The children and student panels are located in the schools below:</p> <ul style="list-style-type: none"> <li>• Birkenhead, Northcote, Glenfield colleges</li> <li>• Birkdale, Glenfield, Northcote Intermediate schools</li> <li>• St Marys School</li> </ul> <p>Opportunities are open for over 400 or more children and students to participate in the panels.</p>	<p>4 x term with distinctive themes</p> <p>2 x alternative education sites</p> <p>2 x primary schools on trial</p>	<p><b>Term 2</b> Theme; My Ideas for a Healthier Community. <b>Working in Collaboration and Partnership with WDHB Carol Hayward Community Engagement.</b> 370 young people having their say on this theme. New entry Birkdale Primary School: Year 8 Students engagement with the panels.</p> <p><b>Term 3</b> My ideas for getting around Kaipatiki 368 young people had their say on this theme. Common theme in getting around was Bike, Walking or being driven by family members. A report is in process of the safety of Walkways in Kaipatiki, which are used a lot and requiring maintenance.</p> <p>Participating: Birkenhead College, Northcote College, Glenfield College, Birkdale Intermediate, Glenfield Intermediate, Northcote Intermediate, Birkdale Primary, Raise Up, Kaipatiki Youth Development Trust, Marist Alternate Education, Kaipatiki Local Youth Board, Youth Projects and peers.</p>
<p><b>Converge Projects and Out of school activities</b></p>	<p>KCFT will: Support converge projects.</p> <p>Provide opportunities for wider youth engagement.</p> <p>Support Young Enterprise Scheme Awards.</p>	<p>4 x emerging projects to be completed</p> <p>3 x out of school programmes to be completed</p> <p>2 x spoken word workshops to be held</p> <p>1 x ATEED Awards for Young Enterprise Scheme to be completed</p>	<p><b>Converge 2017</b> 15 Young People. Meet fortnightly. 3 Projects Collaborating with WDHB and Glenfield College DP</p> <ul style="list-style-type: none"> <li>• Healthy eating in School</li> </ul> <p>Collaborating with Kaipatiki Restoration Group Le Roys Bush</p> <ul style="list-style-type: none"> <li>• Le Roys Bush</li> </ul> <p>Collaborating with Glenfield Rotary</p> <ul style="list-style-type: none"> <li>• Program or events in Marlborough Youth Space</li> <li>• KLB Awards under discussion with ATEED</li> </ul> <p><b>The Wairau Valley and our other business areas provide our community with the opportunity to work locally:</b> Kaipatiki Employment Network; Working with Central Government, new opportunities will emerge around employment opportunities or training to gain employment for local youth.</p> <ul style="list-style-type: none"> <li>• Has worked with the Business Hub for Employment;</li> <li>• Has initiated conversation with ATEED partnering</li> <li>• Has increased pathways to employment for all residents of Kaipatiki.</li> </ul>

**Local Board Outcome: Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage**

*Our parks and reserves are protected and enhanced, enabling our people to enjoy the outdoors and stay active, while conserving and growing our natural heritage in partnership with mana whenua.*

**Community Benefits:**

- Communities are environmentally aware and work together to live sustainably
- Parks and reserves are easily accessible
- Communities are practicing plastic free behaviour



Community Facilities Trust 1982 – 2017



- The Kaipatiki Restoration network is working effectively and well supported
- Kawakawa cream and other produce are created from natural plants

Objective	Outcomes	KPI's and Actions	
<p><b>Our natural environment, harbours and waterways are protected and enhanced in partnership with mana whenua</b></p> <p><b>Our parks and reserves are treasured</b></p>	<p>Maintain and care for the Birkenhead cemetery with local residents.</p> <p>Removal of mangroves to increase water play areas.</p> <p>Communities are using sustainable methods by practicing environmentally good processes through food and healthy workshops.</p> <p>Improved access to reserves, parks and beaches by advocating for better signage.</p> <p>Communities are aware of being plastic free and practicing zero waste methods.</p> <p>A kawakawa cream has been developed from natural plants. Other key workshops around health.</p> <p>The Kaipatiki Restoration Network is working effectively and well supported by community groups</p> <p>Parks and reserves are easily accessible</p>	<p>3 x community days to clean up cemetery</p> <p>4 x community days to clear mangroves in Tui Park, Manuka Reserve, Little Shoal Bay and Island Bay</p> <p>2 x plastic free projects</p> <p>3 x street BBQ's</p> <p>2 x community clean up days</p> <p>2 x sustainable programmes</p> <p>2 x street activation programmes such as junk free streets</p> <p>5 x neighbourhood walks</p>	<ul style="list-style-type: none"> <li>• On track planning to be held in 2018</li> <li>• Ventia have indicated their support to these projects.</li> <li>• 1 x Workshop – The Kawakawa Cream has been held with success. Due to demand will be repeated later in the year.</li> <li>• Meeting with our community houses/ centres alongside Kaipatiki Project to consider new and improved ways of increasing the TWNZ in Kaipatiki.</li> </ul> <p>Collaboration Together makes Kaipatiki Plastic Free 2025:</p> <ul style="list-style-type: none"> <li>• Boomerang Bags made in Kaipatiki appeared on the work plan, with a launch during Plastic Free July. Accumulated sewing bees are happening in various locations throughout the area, and with home sewers sewing the bags at their own homes. Over 1800 Bags have been distributed in Kaipatiki Simply Fresh have made the partnership with Boomerang Bags made in Kaipatiki – this project used reuse rather than return as in most similar projects.</li> <li>• Small Dog Walking programme being finalised this quarter for the summer programme. Identified through local conversation, many residents like to have company when taking their smaller dog out walking.</li> <li>• Outcome of this will be increased awareness of the reserves ( increasing the volunteer effort )</li> </ul>
<b>Pest Free Kaipatiki</b>	KCFT will support Pest Free Kaipatiki (PFK) within any stages of its purpose and outcomes.	KCFT will assist where it's necessary when the group have formalised their framework.	<ul style="list-style-type: none"> <li>• KCFT has made our Casper the Camper available to PFK for their community promotional options over summer in the parks.</li> <li>• Northwest Wildlink - we have offered Casper to this organisation as well.</li> </ul>
<b>Parks and Recreation</b>	<p>KCFT will:</p> <p>Support the work to improve the Birkenhead War Memorial Park.</p> <p>Work with Council Parks team to ensure community consultation is considered for new installations and renewals programmes.</p> <p>KCFT has input into the Master Plan for Birkenhead War Memorial Park.</p>	KCFT will attend meetings as required.	<ul style="list-style-type: none"> <li>• BWM Park completed conversations and opportunity to gain youth input through the Children's and Student panels in Term4.</li> <li>• Partnering with Parks, our local youth workers are holding the Lysander Reserve Consult October 14<sup>th</sup></li> <li>• Promoted Lockett and Manuka consults to wider communities of interest.</li> </ul>



Community Facilities Trust 1982 – 2017



	KCFT is supporting the communities nature trail and tree hut aspirations.		
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<p><b>Local Board Outcome: A connected Kaipātiki through a range of transport links within and beyond our area</b></p> <p><b>Community Benefits:</b></p> <ul style="list-style-type: none"> <li>Local residents are encouraged to walk, bike and use alternative transport options</li> <li>Strengthened partnership with Auckland Transport</li> </ul>	
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Objective	Outcomes	KPI's and Actions	
<b>Kaipātiki Connections Network Plan – a plan to improve and extend walking and cycling links between schools, town centres, reserves and the coastline</b>	<p>KCFT, Bike Kaipatiki and Auckland Transport working together for economical and creative transport options.</p> <p>A series of information walks planned with council and the volunteers.</p> <p>Local residents are more aware of different transport options.</p>	<p>2 x meetings with Bike Kaipatiki</p> <p>3 x meetings with Auckland Transport</p> <p>4 meetings with council parks team to discuss series of walks</p>	<ul style="list-style-type: none"> <li>Park Ranger Walks confirmed in Summer Fun Brochure for this area.</li> <li>Summer Series of Walks confirmed</li> <li>Bike Kaipatiki promoted in Summer Fun Programme</li> <li>Small Paws Walking Group (new) for small dogs, planned over summer in the local bush walks – aim to promote more volunteering in these reserves.</li> <li>We are seeking from AT any resources we can distribute over the summer months.</li> </ul>
<b>Auckland Transport</b>	<p>More local people are active and engaged with alternative transport options including biking and walking.</p> <p>Ensure that AT provides good communication on transport hubs.</p> <p>Support bus transport in the local area.</p> <p>Promote use of maps for walkways as another option to get around and be active.</p>	3 x family bike days in partnership with Auckland Transport	Nil
<b>Kaipātiki Connections Plan</b>	People are able to easily get around Kaipātiki.	KCFT will promote the Connections Plan in the Kaipātiki community.	Nil





Community Facilities Trust 1982 – 2017



<p><b>Local Board Outcome: Community facilities, assets and services that are high quality, well managed and meet community needs.</b></p> <p><i>Our people continue to enjoy our existing network of community facilities and services, which are easy to access and managed to a high standard.</i></p> <p><b>Community Benefits:</b></p> <ul style="list-style-type: none"> <li>Well supported community facilities</li> <li>Community facilities are culturally connected that will support future generations, tamriki and mokopuna</li> </ul>			
Objective	Outcomes	KPI's and Actions	
<p><b>Our community facilities meet the needs of our people and provide meaningful opportunities for communities to connect</b></p>	<p>Community houses and centres are supported with material and resources made available by KCFT.</p> <p>Partner with Homes, Land and Community (HLC) on various developments to make Northcote a desired place to live work and play.</p> <p>KCFT will partner with other Northcote organisations to provide support to communities that are affected by changes to the Northcote area.</p> <p>Communities will be socially and culturally connected with better facilities that will support future generations, tamariki and mokopuna to enjoy.</p>	<p>KCFT will provide support and resources to community houses and centres as required.</p> <p>KCFT will attend network/stakeholder meetings where and when appropriate.</p> <p>KCFT will share outcomes of these meetings with communities.</p> <p>KCFT will attend meetings with Panuku with organisations in Northcote. These meetings will inform what actions are required to support the Northcote community.</p> <p>KCFT will report to KLB on the impact to the local community and where support is required.</p>	<ul style="list-style-type: none"> <li>Encourage attendance at the Workshops planned by the Community.</li> <li>Beach Haven Sports Centre: - Talking and moving forward with working group, to investigate pathways that would bring the Beach Haven Sports Centre into a refurbishment, and a community wellbeing space whereas many smaller groups would be able to participate with the two exiting mother clubs Squash and Tennis.</li> <li>Recycle Reuse, is the theme collectively we are working on with Kaipatiki Project.</li> <li>Positive reaction from existing users, and interest from many who would make use of a facility like this as a partner group in the future.</li> </ul> <p>KCFT approached by the Northcote Citizens Centre to consider pathways to activate and perform the management tasks required of such local community space.</p> <ul style="list-style-type: none"> <li>Kaipatiki Community Facilities Trust and Northcote Citizens Centre Management Trust Board has entered into discussion around the future partner management of the Northcote Citizens Centre. A formal MOU has been prepared and signed by both parties – KCFT will undertake the management/maintenance etc of the Northcote Citizens Centre alongside the Northcote Citizens Centre Trust Board.</li> </ul>

<p><b>KCFT Acts as the Umbrella Organisation</b></p> <p><b>Community Benefits:</b></p> <ul style="list-style-type: none"> <li>Strengthen smaller and growing community organisations</li> <li>Sharing resources and knowledge for other community organisations to grow</li> </ul>			
Objective	Outcomes	KPI's and Actions	
<p><b>Provide an umbrella framework for groups to work successfully in their communities</b></p>	<p>KCFT will act as an umbrella organisation providing governance support and can administer funding on behalf of community organisations that do not</p>	<p>Provide support as and when required to groups that require KCFT to act as the umbrella organisation.</p>	<ul style="list-style-type: none"> <li>Working as an anchor or umbrella organisation (KCFT) providing governance support and administering funding on behalf of community organisations that do not process the formal legal structure. Without such role from KCFT they would not be able to apply for funding. ( because they are not incorporated or not a trust yet )</li> <li>This role the KCFT can provide resources and backing to those smaller groups that work in similar areas and/or share</li> </ul>



Community Facilities Trust 1982 – 2017



	<p>have a formal legal structure.</p> <p>KCFT can support groups to apply for funds who do not have incorporated or have charitable status.</p>		<p>similar goals</p> <p>Anchor for community organisations funding;</p> <ul style="list-style-type: none"> <li>• Birkdale Beach Haven Garden Circle</li> <li>• Kaipatiki Restoration Network</li> <li>• Uruamo Maranga Ake Marae Trust</li> </ul>
<p><b>Kaipātiki Restoration Network(KRN)</b></p> <p><i>KCFT is a member of the KRN network which is a collective of environmental groups who engage in activities that enhance and improve the environment</i></p>	<p>The KRN network supports environmental groups who have environmental projects.</p> <p>These projects have a growing number of local volunteers who are passionate about the environment.</p> <p>KRN is a successful cluster of environmental groups that are unique to Kaipātiki.</p>	<p>KCFT is a member of the KRN network and participates with other local environmental groups in the decision making process for applicants who apply for funding through the KRN network.</p>	<ul style="list-style-type: none"> <li>• Restoration Kaipatiki Network will be less formal without written reports, but more around increased communication and collaboration between the restoration groups at these meetings – shared giving – full attendance;</li> <li>• Volunteer Groups have had the opportunity to meet and discuss their role, with the Relationship Manager for Ventia.</li> <li>• Furnished the accountability report n Small Grants</li> <li>• Furnished the accountability on the Signage</li> </ul>
<p><b>Beach Haven Marae Feasibility</b></p>	<p>A completed feasibility report for the Beach Haven Marae in collaboration with the Marae organisation Uruamo Maranga Ake.</p>	<p>KCFT will provide support as required to assist the completion of the feasibility report.</p>	<ul style="list-style-type: none"> <li>• KCFT will undertake the requirements of the umbrella role for the first stage establishment of the Marae in Beach Haven by the Uruamo Maranga Ake Committee.</li> <li>• On track</li> <li>• Uruamo Maranga Ake - Feasibility Report completed status.</li> <li>• Assisted with completing their funding application made to Auckland Council</li> <li>• Report compiled and has been made ready for KLB members on report cycle by the contractor and KLB Strategic Broker.</li> </ul>

EXTERNAL FUNDING RECEIVED TO SUPPORT AN EXTENSIVE WORK PROGRAMME IN THE KAIPĀTIKI LOCAL BOARD AREA		
	Outcomes	KPI's and Actions
<b>External Funding</b>	<p>An increase of funding grants supports KCFT to deliver an extensive community programme of activities.</p> <p>External funding is used to support the implementation and delivery of the 17/18 KCFT work programme.</p>	<p>A report on the amount of funding leveraged to support the implementation of the 17/18 KCFT work programme.</p> <ul style="list-style-type: none"> <li>• Nil</li> </ul>



Community Facilities Trust 1982 – 2017



Work Programme Activities			
<p><b>Housing NZ</b></p> <p><b>Support processes with the Birkdale Beach Haven housing developments</b></p>	<p>Work with the HNZC communications team on the proposals for Birkdale and Beach Haven to ensure public consultation is considered and completed.</p>	<p>Update community groups on a regular basis.</p> <p>Explore the opportunity to hold a place-making session with David Engwicht.</p>	<ul style="list-style-type: none"> <li>Working with HNZC Relationship Manager on the various sites in respect of `` the wider community awareness `` = information sharing.</li> </ul> <p>Partner with HLC on various options and projects</p> <ul style="list-style-type: none"> <li>Northcote HLC/HNZC</li> <li>Panuku Town Centre Redevelopment programme of work;</li> <li>HNZC Redevelopment Project</li> </ul> <p>Community Resources /stakeholder/ shared networks</p> <ul style="list-style-type: none"> <li>KCFT will attend all network/stakeholder meetings when appropriate, share with wider communities on all aspects.</li> <li>Sustainable Community Development</li> <li>KCFT supporting process through its community development worker.</li> <li>Making Northcote the desired place to live work and play</li> <li>Northcote Everyday Booklet</li> <li>KCFT attend all Stakeholder meetings or other as needed or required of KCFT.</li> <li>KCFT Community worker meet and greeting all tenants to glean from them their aspirations and suggestions of what they would like to see in Northcote.</li> <li>These conversations set the scene for our planned Everyday Workshops around health and wellbeing, Recycle, Reuse, Live Lightly, Household Waste, TWNZ, and being a good neighbour.</li> <li>Northcote Connector Midi is working with people into the training and employment opportunities. However, mentoring with self-esteem and confidence is the first step of many. Technology appears to be a big barrier and not aware of information that is in community, Midi is playing a vital role in collaboration with agencies in local area Northcote.</li> </ul> <p>Employment Connector ( Jobs4Youth)  Connector (Jobs4Youth) to identify possible employment candidates of all ages and gender  Northcote Connection – Unemployed targeted programme of work:  Northcote Connector is working from ages from 13 years to 30 years.  Mentoring Northcote people- currently on track with;  X 12 (24 – 36)  X 18 (16 – 24)  X14 (16 – 30)</p> <p><b>Total: 44</b></p> <p>Employed;  - X2 Construction  X1 Concreting</p>



Community Facilities Trust 1982 – 2017



<b>Kaipātiki Explorer</b>	The Kaipātiki Explorer is well used in the Kaipātiki area.	KCFT will arrange the reprint of Kaipātiki Explorer map for communities.  KCFT will distribute map within the Kaipātiki area to local communities.	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Kaipātiki treasures the Under 5's and the disadvantaged</b>  <b>KCFT will support protecting our most vulnerable children at all times</b>	Our aim is to help parents, caregivers, educators, communities and businesses to take specific actions to improve the health and well-being of Kaipātiki's youngest children (0-5years) and prepare them to succeed in the future.	Too small to fail will be a theme we will promote in our projects and activities.  We will support all programmes that help our vulnerable children.	<ul style="list-style-type: none"> <li>• Focus in and within all of our strategic plans</li> </ul>
<b>Neighbourhood Support and Safety</b>	Encourage neighbourhoods to be partner and participate.	Provide opportunities for neighbourhoods to get together to share experiences.	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Community Mapping</b>	KCFT will undertake a mapping exercise of facilities in Kaipātiki.	This will be a student led project through Massey University which KCFT will facilitate.	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Parental Growth and Community Workshops</b>	We will promote suitable and known parental programmes to our local community.	Facilitate workshops where required and appropriate.	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Kaipātiki treasurers, our Older People</b>	Kaipātiki Senior events/activities are well planned and meet their needs.  <b>(Extra activity)</b>	1x Intergenerational activities and events 6 x Kaipātiki HOP areas alongside visitations The Kaipātiki Cook Book = reprint	<ul style="list-style-type: none"> <li>• AC Housing for Older People now called Haumarū Trust</li> <li>• KCFT has met with CEO and Staff that work in Kaipātiki to consider collaborative work/activities plan to ensure our residents in these units are well informed and able to connect to community activities.</li> <li>• Arranged for the Community Co-ordinators ( Devonport &amp; Takapuna) to meet the lead residents and shared their contacts with their local Haumarū Staff.</li> </ul>

<b>Kaipātiki Local Board EVENTS</b>			
<i>Outcome: Our people are active and healthy - Whakaotinga: He ngangahau he ora tonu ō tātou iwi</i>			
<i>Outcome: Services are well managed and meet community needs - Whakaotinga: He tōtika te arataki i ngā ratonga kia eke ai ngā hiahia o te hapori</i>			
<b>Objectives</b>	<b>Service Delivery</b>	<b>KPI</b>	
<b>Role; Events and Resources</b>	KCFT will promote, provide or support a variety of community activities/events through the year.	By providing a variety of community events through the year that meet local needs will showcase other opportunities in Kaipātiki and provides platform of shared information.	Winter Fun Programme has again proved to be a popular choice by our residents.
<b>Our parks and reserves provide a balance of</b>	.	.	There are many walk options open to residents within the forth coming summer fun programme. Feedback from these groups will ensure our parks and reserves are accessible.



Community Facilities Trust 1982 – 2017



<p><b>activities for all ages and abilities. Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</b></p>	<p>KCFT supports other local organisations events/activities with our equipment pool/staff.</p> <p>KCFT will undertake satisfaction survey on a frequent cycle through the year.</p>	<p>Improved access to reserves and parks and beaches by advocating for better signage</p> <p>Parks and Reserves are easily accessible.</p>	<p>KCFT continue to note signage that is need of replacement.</p>
<p><b>Summer &amp; Winter Fun Programme and other community assists.</b></p>	<p>A family orientated programme which meets needs of our families, and a programme that is making good use of our parks and reserves, and local indoor venues.</p>	<p>The programme facilitates opportunities for the participants increasing their knowledge of other events or activities` in Kaipatiki.</p> <p>160 Events held 75% Satisfaction of these programmes is achieved. New event themes emerge Excellent range of equipment is in use.</p> <p>KCFT assisted community with 6 events through event team and resourcing.</p>	<p>Winter Fun - excellent feedback, and greater numbers attending will evolve around future panning for this programme for next winter.</p> <p>Programme completed for Summer Fun, it is with Events and Parks Bookings at this time for approval of use of the locations.</p> <p>Included this season are: Calliope Athletic &amp; Harrier Club Bike Kaipatiki Park Ranger Guided Walks Summer in the Bush Walks Small Paws Bush Walks</p> <p>KCFT will not venture on Marlborough Park until January, giving the park and its grassed area time to regenerate rather than having many feet playing running over it whilst its settling.</p>
<p><b>Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</b></p>	<ul style="list-style-type: none"> <li>• Tartan Day</li> <li>• Matariki Events</li> <li>• Access All</li> <li>• Christmas on Marlborough ( Cancelled )</li> <li>• Christmas Parades (participation )</li> <li>• Kaipatiki on Carols</li> <li>• Super Services Day Out</li> <li>• Diversity in Kaipatiki</li> <li>• Family Whanau Health Day</li> <li>• It's A Dogs Day Out</li> </ul>	<p>25000 resident have enjoyed and participated in the scope of events provided through the year.</p> <p>Venues were acceptable to participants or audience.</p> <p>Excellent feedback – feedback capture/thematic analysis.</p>	<p>KCFT held the following this quarter;</p> <ul style="list-style-type: none"> <li>• Tartan Day Tattoo Celebration – July 9<sup>th</sup> North Shore Event Centre, excellent attendance, quality feedback.1800 attending- partner funded</li> <li>• Access All Event September 3<sup>rd</sup> North Shore Events Centre – 500 attending – partner funded</li> </ul> <p>Feedback excellent for both events.</p> <p>Note: Xmas on Marlborough once again has had to be cancelled due to the construction period overrun, and KCFT's desire to not disturb the new growth ( vehicles and people in November will surely not allow this ) it is proposed to instead hold a large family fun filled Open Day at Marlborough Park on February 3<sup>rd</sup>. This event will have many communities involved, varied entertainment, Youth Market, and lots more.</p> <ul style="list-style-type: none"> <li>• KCFT seeks permission to re-purpose the allocated budget Xmas Gala to this event.</li> </ul>
<p><b>Matariki in Kaipatiki</b></p>	<p>KCFT will seek a full and informative cycle of activities and events that celebrate Maori New Year;</p>	<p>Kaipatiki Kapa Haka Festival 2018 ( all schools/preschool) North Shore Events Centre Kaipatiki Weaving Exhibition 2018</p>	<p>On Track</p>
<p><b>Cultural Infusion through Traditional Weaving</b></p>	<p><b>Traditional weaving;</b></p>	<ul style="list-style-type: none"> <li>• Weaving Workshop - pepi pods/Wahakura</li> <li>• Weaving Workshop - Korowai Maori Cloaks</li> </ul>	<p>On track</p>



Community Facilities Trust 1982 – 2017



			On Track
<b>KCFT Community Resources</b>	<p>Community Resourcing Canopies/Easyups Sound System Tables/Chairs Branding Event Trailers Preschool Toys Junior Sports Gear Costumes Data Show</p> <p>Community Event Assists</p>	<p>Encourage community use of the resources held within the KCFT</p> <p>Support other events in Kaipatiki.</p>	<p>KCFT has supplied Beach Haven, Birkdale, Highbury Community Houses and Marlborough Park Placemaking a letterbox Library.</p> <p><b>Assist in Community;</b> Glenfield Rugby :League Family Day Northcote Tigers Prize Giving</p> <p>Community Resourcing:</p> <ul style="list-style-type: none"> <li>• Glenfield Community Centre – sound system</li> <li>• Birkenhead Primary School - costumes</li> <li>• Glenfield Primary School - costumes</li> <li>• Northcote Library - costumes</li> <li>• Community Constable -costumes</li> <li>• Glenfield Mall – Costumes</li> <li>• Leilua Family - Birthday</li> <li>• Lepper Family - Birthday</li> <li>• Nomu Family – Birthday</li> <li>• Toy trailer ( Birthday)</li> <li>• Birkdale Primary - Costumes</li> <li>• Marlborough Primary - costumes</li> <li>• Northcote Birkenhead Rugby League Family Day</li> <li>• Takapuna Community Co-ordinator – costumes</li> </ul>

**Conversation:**

**Statistical Profile Kaipatiki**

- We would like the Kaipatiki Local Board to consider the implementation process of 2018 Version of this resource. A Community Resource that was constructed in 2010 for the incoming Local Board as a reference. Was very well received on publication, by community organisations as well.

**Marlborough Park - TWNZ**

- Three Bin installation in this park as a pilot study, to engage the encourage those whom make use of this park to become more informed and understand the purpose of recycling