

## **Ōrākei Local Board OPEN MINUTES**

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Minutes of a meeting of the Ōrākei Local Board held in the St Chads Church and Community Centre, 38 St Johns Road, Meadowbank on Thursday, 16 November 2017 at 3.00pm.

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### **PRESENT**

<b>Chairman</b>	Colin Davis, JP
<b>Deputy Chairman</b>	Kit Parkinson
<b>Members</b>	Troy Churton Carmel Claridge Toni Millar, QSM, JP Ros Rundle David Wong

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**1 Welcome**

**2 Apologies**

There were no apologies.

**3 Declaration of Interest**

There were no declarations of interest.

**4 Confirmation of Minutes**

Resolution number OR/2017/221

MOVED by Chairman C Davis, seconded by Member T Churton:

**That the minutes of the Ōrākei Local Board meeting held on Thursday, 19 October 2017 be confirmed as a true and correct record.**

**CARRIED**

**5 Leave of Absence**

There were no requests for leave of absence.

**6 Acknowledgements**

There were no acknowledgements.

**7 Petitions**

There were no petitions.

**8 Deputations**

**8.1 Deputation - Kevin Lamb, Age Concern Auckland Inc**

Kevin Lamb, CEO, Age Concern Auckland Inc, was in attendance to provide an overview of Age Concern, the services that it provides to the community, and issues and trends observed in the last year with a focus on how it envisages working with local boards to empower older vulnerable Aucklanders.

An updated presentation was tabled in support of this item. A copy has been placed on the official minutes and is available on the Auckland Council website as a minute attachment.

Resolution number OR/2017/222

MOVED by Chairman C Davis, seconded by Deputy Chairman K Parkinson:

**That the Ōrākei Local Board thanks Kevin Lamb, CEO, Age Concern Auckland Inc, for his attendance and presentation.**

**CARRIED**

**Attachments**

A Presentation: Age Concern Auckland

**8.2 Deputation - Graeme Smith and Vee Samuel, Glendowie Community Centre**

Graeme Smith, General Manager of the St Heliers Centre, and Vee Samuel, Manager of the Glendowie Community Centre, attended the meeting in Reverend Pauline Stewart's absence to discuss a proposal to redevelop the Glendowie Community Centre.

Documents were tabled in support of this item. A copy has been placed on the official minutes and is available on the Auckland Council website as a minute attachment.

Resolution number OR/2017/223

MOVED by Chairman C Davis, seconded by Member D Wong:

**That the Ōrākei Local Board:**

- a) **thanks Graeme Smith, General Manager St Heliers Centre, and Vee Samuel, Manager Glendowie Community Centre, for their attendance and presentation.**
- b) **supports the proposal in principle and requests staff to work with St Heliers Church and Community Centre to investigate options for expanding the Glendowie Community Centre and to report back to the Board at its February 2018 meeting.**
- c) **requests staff to undertake the appropriate analysis to assess the community needs in the Glendowie area.**

**CARRIED**

**Attachments**

- A Presentation: Redevelopment of the Glendowie Community Centre
- B Proposal for redevelopment of Glendowie Community Centre

**8.3 Deputation - John La Roche, Kepa Bush and the Eastern Songbird Project**

John La Roche was in attendance to provide an update on Kepa Bush Reserve, in particular the maintenance, upkeep and condition of the Reserve and also to inform of the establishment of the Eastern Bays Songbird Project, its targets for year one, achievements to date and project funding requirements moving forward.

Documents were tabled in support of this item. A copy has been placed on the official minutes and is available on the Auckland Council website as a minute attachment.

Resolution number OR/2017/224

MOVED by Chairman C Davis, seconded by Member C Claridge:

**That the Ōrākei Local Board thanks John La Roche for his attendance and presentation.**

**CARRIED**

**Attachments**

- A Report: Eastern Bays Songbird Project
- B Report: Kepa Bush

**Secretarial note:** *Member Millar left the meeting at 3.47pm.*

**Secretarial note:** *Member Millar returned to the meeting at 3.50pm.*

## 9 Public Forum

### 9.1 Public Forum - Lynley Olsen, management of parks, the Ōrākei Basin and its southern track renewal

Lynley Olsen was in attendance to discuss the management of Parks, Orakei Basin and its southern track renewal, in particular erosion management and consultation process concerns regarding the proposal to upgrade the southern walkway and surrounding land and basin edges.

A powerpoint presentation was tabled in support of this item. A copy has been placed on the official minutes and is available on the Auckland Council website as a minute attachment.

Resolution number OR/2017/225

MOVED by Chairman C Davis, seconded by Deputy Chairman K Parkinson:

**That the Ōrākei Local Board thanks Lynley Olsen for her attendance and presentation.**

**CARRIED**

#### Attachments

A Presentation: Management of Parks, Orakei Basin and Southern Track Renewal

### 9.2 Public Forum - David Ealson, Stonefields Community Centre and Stonefields Community Network Newsletter funding application

David Ealson and Matt Maingay from the Stonefields Community Network Inc were in attendance to discuss initial stages for a Stonefields Community Centre.

A presentation was tabled in support of this item. A copy has been placed on the official minutes and is available on the Auckland Council website as a minute attachment.

Resolution number OR/2017/226

MOVED by Chairman C Davis, seconded by Member D Wong:

**That the Ōrākei Local Board:**

- a) **thanks David Ealson and Matt Maingay, Stonefields Community Network Inc, for their attendance and presentation.**
- b) **suggests that the Stonefields Community Network Inc work closely with the Stonefields Residents Association (that the Board recognises as the official Residents Association for the Stonefields area) with any community activities.**
- c) **supports the proposal in principle and requests staff to work with Stonefields Residents Association and Stonefields Community Network Inc to investigate options and sites for a Stonefields Community Centre and to report back to the Board at its February 2018 meeting.**

**CARRIED**

#### Attachments

A Stonefields Community Centre

## 10 Extraordinary Business

There was no extraordinary business.

**11 Notices of Motion**

There were no notices of motion.

**12 Auckland Council's Quarterly Performance Report: Ōrākei Local Board for quarter one, 1 July - 30 September 2017**

Audrey Gan, Lead Financial Advisor was in attendance to speak to this report.

The Local Board Financial Performance – Ōrākei financial summary as at September 2017 was tabled in support of this item. A copy immediately follows at the end of these minutes.

Resolution number OR/2017/227

MOVED by Chairman C Davis, seconded by Deputy Chairman K Parkinson:

**That the Ōrākei Local Board:**

- a) receives the performance report for the financial quarter ending 30 September 2017.
- b) does not receive the Ōrākei Performance Measure Outlook (attachment C to the report) as it considers that the performance targets that Auckland Council uses for its reporting are inadequate due to a too small sample size to provide accurate results which are not an effective measure of performance.
- c) receives the tabled Local Board Financial Performance – Ōrākei financial summary as at September 2017 noting support for the continued improvement of financial reporting to local boards and requests in future that The Landing revenue and expenditure be reported in the Board's quarterly financial performance report.
- d) approves the amendments to the following projects from the Work Programme 2017/2018:
  - i. Stonefields open space development (ID 2615) be deleted once merged with Ōrākei – Heritage Trail (ID 3136)
  - ii. Coastal ecological restoration – Tahuna Torea Mangrove removal (ID 3338) be deleted as it is a duplication of Tahuna Torea – Mangrove removal (ID 3366)
  - iii. Enhancing council-owned heritage features in the Ōrākei area (ID 3343) be deleted as it is a duplication of Built Heritage Improvements – searchlight emplacements (ID 2805)
  - iv. Michaels Ave Reserve sportsfield development (ID 3093) be deleted as the project was completed in the 2016/2017 financial year.
- e) requests staff to follow up and report back on the costs and implementation of the concept plan for the Rock Pile Park, Stonefields, as per the Stonefields Open Space Network document.
- f) requests staff to follow up and report back on the costs, funding options and implementation of changing rooms and clubrooms at Michaels Ave Reserve (ID 2606).

**CARRIED**

**13 Review of a grant application from Ōrākei Local Grants Round One 2017/2018**

Resolution number OR/2017/228

MOVED by Chairman C Davis, seconded by Member T Millar:

**That the Ōrākei Local Board:**

- a) notes that as it has been informed that the event location has now been changed from Ellerslie Park to the church grounds at 20 Cawley Street, Ellerslie, as the organiser has not been able to obtain an event permit in time and that the event is being reduced to accommodate the smaller venue and available funding, therefore it rescinds the following resolution made by the Board at its meeting held Thursday, 19 October 2017:

Resolution OR/2017/198

- a) *approves the following 2017/2018 Ōrākei Local Board Local Grants Round One grant:*

<i>Christian City Church Auckland trading as C3</i>	<i>Towards costs for the stage, sound, lighting, generators and toilets for Christmas in the Park on 3 December 2017 on condition that the show is non-denominational and open for all public</i>	<i>\$10,630</i>
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- b) declines the grant application to the Christian City Church for the “Christmas in the Park” event (LG1812-128).

**CARRIED**

#### 14 Auckland Transport Update – November 2017 to the Ōrākei Local Board

Felicity Merrington, Elected Member Relationship Manager was in attendance to speak to this report.

Resolution number OR/2017/229

MOVED by Chairman C Davis, seconded by Member C Claridge:

**That the Ōrākei Local Board:**

- a) receives the Auckland Transport Report, Ōrākei Local Board, November 2017.
- b) strongly reiterates the Board’s resolution from its 21 September 2017 meeting:  
*‘That Auckland Transport be requested to provide a rough order of costs to extend the footpath and road in Ngahue Reserve off College Road, St Johns as detailed in the tabled Local Board Transport Capital Fund Proposal Form’*  
noting that this information is required from Auckland Transport to feed into the Colin Maiden Park Implementation Plan priorities which is a current work programme of the Board.

**CARRIED**

#### 15 Road Name Approval for a New Private Road at 12 and 46 Abbots Way, Remuera

Resolution number OR/2017/230

MOVED by Chairman C Davis, seconded by Member T Churton:

**That the Ōrākei Local Board approves the new road name ‘Pūkio Lane’ proposed by the applicant, under section 319(1)(j) of the Local Government Act 1974, for the jointly owned access lot created by way of subdivision at 12 and 46 Abbots Way, Remuera.**

**CARRIED**

**16 Amendment of the Auckland Transport Election Signs Bylaw 2013 and its impact on local parks**

Carol Stewart, Senior Policy Advisor and Richard Harker, Senior Solicitor were in attendance to speak to this report.

Resolution number OR/2017/231

MOVED by Chairman C Davis, seconded by Member C Claridge:

**That the Ōrākei Local Board:**

- a) **amends landowner approvals for election signs to provide a four week time restriction on local parks and reserves in the Ōrākei Local Board area as identified in the List of Election Sign Sites.**
- b) **requests Auckland Transport's Traffic Control Committee to provide a four week time restriction for election signs on road reserves to provide a consistency for public sites across Auckland.**
- c) **requests Auckland Transport's Traffic Control Committee to consider updating its List of Election Sign Sites to reflect these time restrictions in accordance with clause 6 of the Election Signs Bylaw 2013.**
- d) **formally requests speaking rights at the next Auckland Transport Traffic Control Committee meeting and at the next Auckland Transport Board meeting.**
- e) **requests that the above resolutions be forwarded to all local boards for their information.**

**CARRIED**

**17 Input to the Review of Citizens Advice Bureaux services**

Resolution number OR/2017/232

MOVED by Chairman C Davis, seconded by Member D Wong:

**That the Ōrākei Local Board delegates authority to the Chairman and Deputy Chairman to provide the Board's feedback on the draft options for supporting the future provision of Citizens Advice Bureaux services to Auckland's communities by 1 December 2017.**

**CARRIED**

**Secretarial note:** *Member Claridge left the meeting at 5.08pm.*

**18 Review of representation arrangements - process**

Resolution number OR/2017/233

MOVED by Deputy Chairman K Parkinson, seconded by Member R Rundle:

**That the Ōrākei Local Board:**

- a) **does not support having any preliminary consultation but rather it supports only one round of consultation after the initial proposal on representation has been developed.**
- b) **does not endorse the proposed Mayoral governance political working party being tasked with the representation review as this review strongly impacts all boards and it is possible the working party will not be representative of the views of all boards.**
- c) **requests that the Mayoral governance political working party includes a member of the Ōrākei Local Board.**



- d) supports the individual local boards hearing local submissions from their respective local board area on the representation review rather than this being done by the proposed Mayoral governance political working party.
- e) endorses Chairman Davis and Member Claridge for their nomination for membership on the Mayoral governance political working party.

**CARRIED**

**Secretarial note:** *Member Claridge returned to the meeting at 5.10pm.*

**19 Chairman's Report – Colin Davis**

Resolution number OR/2017/234

MOVED by Chairman C Davis, seconded by Member R Rundle:

**That the report be received.**

**CARRIED**

**20 Board Member Report - Kit Parkinson**

Resolution number OR/2017/235

MOVED by Deputy Chairman K Parkinson, seconded by Member D Wong:

**That the report be received.**

**CARRIED**

**21 Board Member Report - Troy Churton**

Resolution number OR/2017/236

MOVED by Member T Churton, seconded by Member D Wong:

**That the report be received.**

**CARRIED**

**22 Board Member Report - Carmel Claridge**

Resolution number OR/2017/237

MOVED by Member C Claridge, seconded by Member R Rundle:

- a) **That the report be received.**
- b) **That the Ōrākei Local Board's submission on the Glen Innes Cycleways be formally endorsed.**

**CARRIED**

**23 Board Member Report - Ros Rundle**

Resolution number OR/2017/238

MOVED by Member R Rundle, seconded by Member C Claridge:

**That the report be received.**

**CARRIED**

**24 Board Member Report - David Wong**

Resolution number OR/2017/239

MOVED by Member D Wong, seconded by Member R Rundle:

**That the report be received.**

**CARRIED**

**25 Governance Forward Work Calendar**

Resolution number OR/2017/240

MOVED by Chairman C Davis, seconded by Member R Rundle:

**That the Ōrākei Local Board draft Governance Forward Work Calendar be noted.**

**CARRIED**

**26 Ōrākei Local Board Workshop Notes**

Resolution number OR/2017/241

MOVED by Chairman C Davis, seconded by Deputy Chairman K Parkinson:

**That the Ōrākei Local Board workshop notes for the workshops held on 5, 12 and 26 October 2017 be noted.**

**CARRIED**

**27 Resolutions Pending Action**

Resolution number OR/2017/242

MOVED by Chairman C Davis, seconded by Member T Churton:

**That the Ōrākei Local Board resolutions pending action report be noted.**

**CARRIED**

**28 Consideration of Extraordinary Items**

There were no extraordinary items.

5.21 pm

The Chairman thanked Members for their attendance and attention to business and declared the meeting closed.

CONFIRMED AS A TRUE AND CORRECT RECORD  
AT A MEETING OF THE ŌRĀKEI LOCAL BOARD  
HELD ON

**DATE:.....**

**CHAIRMAN:.....**

Item 12:

## Local Board Financial Performance - Orakei as at September 2017

### Financial Summary

█ On Target  
 █ Under Review  
 █ Not Meeting Target

Activity	Year To Date (\$000)			Full Year (\$000)	
	Actual	Revised Budget	Variance	Revised Budget	Annual Plan
Operating revenue (ABS)	72	82	10	393	393
Operating expenditure (ABS)	1,551	2,687	1,136	9,674	9,865
Operating expenditure (LDI)	73	194	121	1,416	1,100
Operating expenditure (LGS)	272	272	0	1,087	1,087
<b>Net Cost of Service</b>	<b>1,968</b>	<b>3,235</b>	<b>1,267</b>	<b>12,570</b>	<b>12,445</b>

<b>Capital expenditure</b>	<b>1,307</b>	<b>2,646</b>	<b>1,339</b>	<b>7,336</b>	<b>7,074</b>
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Year to date September results compared to revised budget

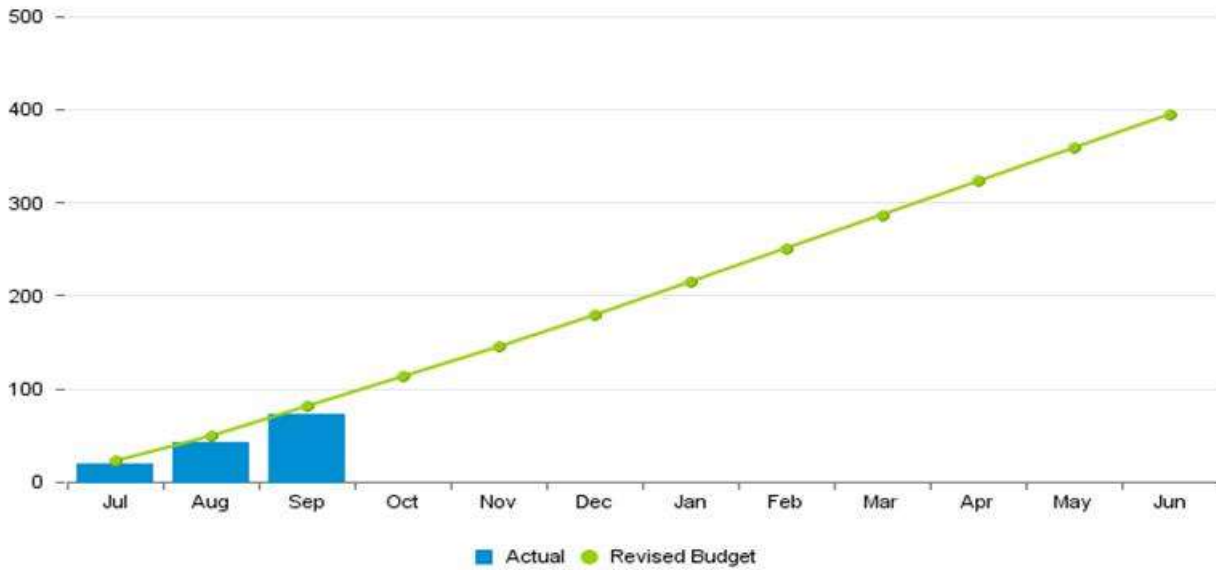
**Overall operating result** is \$1.3m below budget.

**Operating revenue** is \$10k behind budget due to higher revenue from community halls and community centres offset by nil revenue from sports field charges.

**Operating expenditure** is \$1.3m below budget. In Locally Driven Initiatives (LDI Opex), expenditure is below budget by \$121k with no current issues, and some projects are yet to commence. In Asset Based Services (ABS Opex) expenditure, facilities service contract is below the budget.

**Overall capital expenditure** is \$1.3m and mainly spent on open space development in Stonefields, LDI capex projects and sports development. Capital expenditure delivery is \$1.3m below the revised budget.

Operating Revenue (\$000) for FY 2018



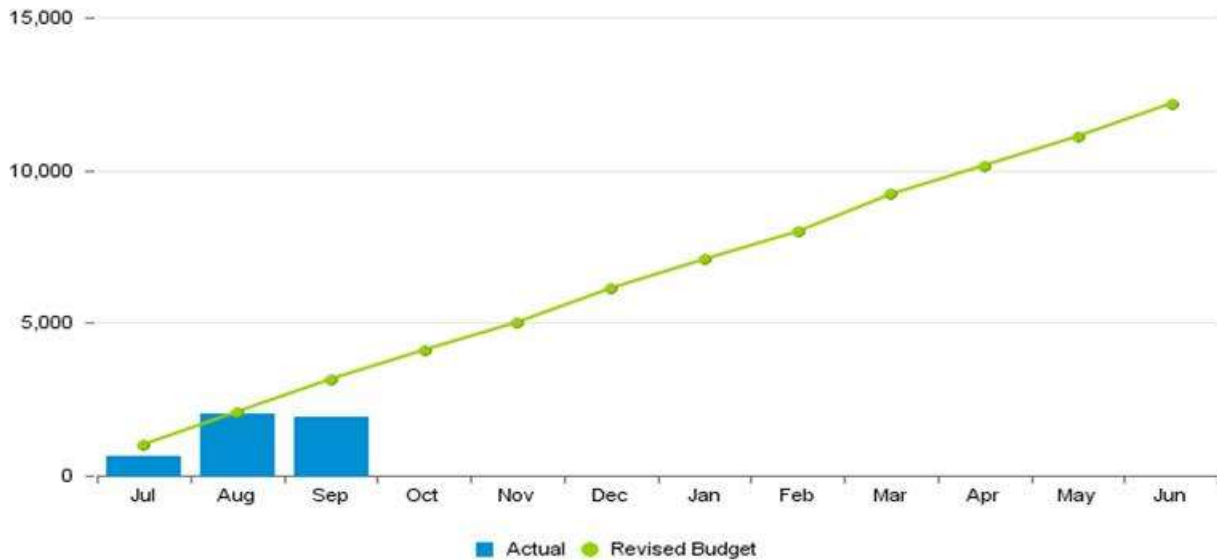
Operating Revenue

█ On Target 
 █ Under Review 
 █ Not Meeting Target

Activity	Year To Date (\$000)			Full Year (\$000)	
	Actual	Revised Budget	Variance	Revised Budget	Annual Plan
Local community services	72	57	15	228	228
Local parks, sport and recreation	0	25	(25)	165	165
<b>Total Operating Revenue</b>	<b>72</b>	<b>82</b>	<b>(10)</b>	<b>393</b>	<b>393</b>

**Operating Revenue** is \$10k behind budget. In community services, revenue has exceeded budget by \$15k due to improved usage in Ōrākei Community Centre, Ellerslie War Memorial and Leicester Hall. No revenue from sport fields charges.

Operating Expenditure (\$000) for FY 2018



Operating Expenditure

On Target Under Review Not Meeting Target

Activity	Year To Date (\$000)			Full Year (\$000)	
	Actual	Revised Budget	Variance	Revised Budget	Annual Plan
Local community services	757	798	41	2,902	2,657
Local environmental management	0	5	5	83	177
Local governance	272	272	0	1,087	1,087
Local parks, sport and recreation	604	1,801	1,197	7,511	7,579
Local planning and development	263	277	14	607	552
<b>Total Operating Expenditure</b>	<b>1,896</b>	<b>3,153</b>	<b>1,257</b>	<b>12,190</b>	<b>12,052</b>

Operating Expenditure is under the budget by \$1.3m overall.

In Locally Driven Initiatives (LDI Opex) expenditure is below budget by \$121k with no current issues and some projects are yet to commence. (Please refer to work programme for quarter 1 on status of opex projects). Expenditure will be evaluated before the half year financial report, for any early indications of potential underspend or non-delivery.

In Asset Based Services (ABS Opex) expenditure is below the budget by \$1.2m and mainly in Local parks, sports and recreation activity. This is primarily due to facilities contract where both the scheduled and the response maintenance areas are below the budget. This is the first set of accounts for this project and it is expected that it will take at least a full year to collect stable and more predictable costings for budgets for the Long Term Plan. Over the 21 local boards there are variances both under and over budget for the parks contracts, with an overall saving of 6%.

Locally Driven Initiatives (Operating Expenditure)

Net Cost of Service	Year To Date (\$000)			Full Year		
	Actual	Revised	Variance	Revised	Annual Plan	
ACE LDI Staff allocation	47	47	0	189	189	
ANZAC	0	0	0	13	13	
Christmas events	0	0	0	22	22	
Community response operating fund/ Public art response fund	0	0	0	20	20	
Inclusion and diversity	0	2	2	10	10	
Landing planning	0	5	5	30	0	
Local board discretionary fund	0	33	33	0	0	Note 1
Local civic functions	0	1	1	4	4	
Local community grants	21	0	(21)	220	0	
Maori responsiveness	0	1	1	0	5	Note 2
Matariki kite festival	0	6	6	2	2	
Movies in parks local	0	0	0	12	12	
Win with words	0	0	0	1	1	
<b>Total Local community services</b>	<b>68</b>	<b>95</b>	<b>27</b>	<b>523</b>	<b>278</b>	
Ecological projects	0	5	5	78	82	
Ecological volunteers environmental programme	0	0	0	0	60	
Manukau Harbour forum contribution/ Tamaki Estuary Environmental Forum	0	0	0	5	0	
OBAG state of the basin/management plan revision	0	0	0	0	10	
Remuera Heritage	0	0	0	0	25	
<b>Total Local environmental management</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>83</b>	<b>177</b>	
Coastal ecological restoration (mangrove removal at Tahuna Torea)	0	6	6	60	0	
Coastal ecological restoration (mangrove removal Hobson Bay)	0	26	26	193	129	Note 3
Colin Maiden Park planning	0	3	3	20	20	
Ecological volunteers environmental programme	0	0	0	60	0	
Enhancing council-owned heritage features in the area	0	13	13	129	50	
Kepa Bush area Management Plan scoping	0	2	2	10	10	

Locally Driven Initiatives (Operating Expenditure)

Net Cost of Service	Year To Date (\$000)			Full Year	
	Actual	Revised	Variance	Revised	Annual Plan
Landing planning	0	0	0	0	30
LDI Volunteers parks	4	0	(4)	0	0
Local board discretionary fund	1	0	(1)	0	220
OBAG state of the basin/management plan revision	0	3	3	40	0
Parks response fund	0	12	12	79	79
Tinana Walkway planning	0	12	12	80	80
Weed management prog parks and walkways	0	3	3	30	0
<b>Total Local parks, sport and recreation</b>	<b>5</b>	<b>80</b>	<b>75</b>	<b>701</b>	<b>618</b>
LDI Heritage Survey	0	0	0	25	0
Local economic develop planning initiati	0	14	14	57	0
Orakei impact of events research	0	0	0	25	25
Young Enterprise Scheme	0	0	0	2	2
<b>Total Local planning and development</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>109</b>	<b>27</b>
<b>Total</b>	<b>73</b>	<b>194</b>	<b>121</b>	<b>1,416</b>	<b>1,100</b>

Note 4

Note 1 Local board discretionary fund. The year to date revised budget of \$33k is an error and will be removed.

Note 2 Maori response fund. This is an error. There is no budget allocation in the annual budget

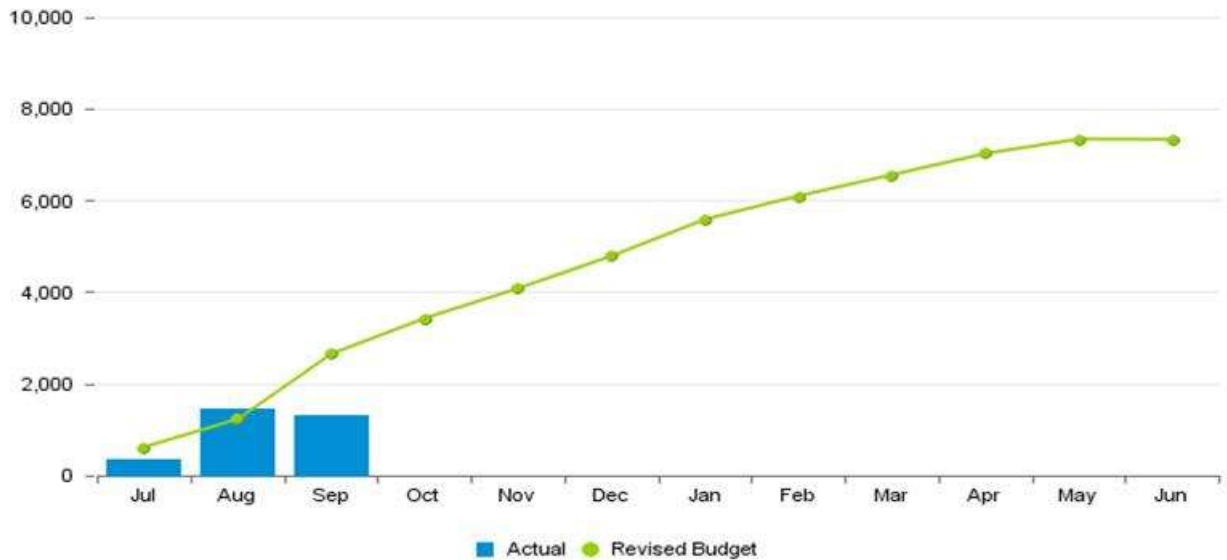
Note 3 Coastal ecological restoration (mangrove removal Hobson Bay \$193k - the correct budget is \$64k. \$129k relates to Ecological restoration projects.

Note 4 LDI Volunteers park. This is part of Ecological volunteers environmental programme.

Financial Year 2017 opex deferrals are listed below:

	Specific project or programme	FY18
Community Facilities	Enhancing Council-owned heritage features in the area	75,000
CPO	Local economic development planning initiatives	57,258
I & ES	OBAG state of basin/management plan revision	30,000
Parks, Sport and Rec	Coastal ecological restoration - Hobson Bay Mangrove	64,000
	Coastal ecological restoration - Tahuna Torea Mangrove	60,000
	Weed management prog parks and walkways	30,000
<b>Grand Total</b>		<b>316,258</b>

Capital Expenditure (\$000) for FY 2018



Capital Expenditure

Activity	Year To Date (\$000)			Full Year (\$000)	
	Actual	Revised Budget	Variance	Revised Budget	Annual Plan
Local community services	19	182	163	505	331
Local parks, sport and recreation	1,288	2,464	1,176	6,831	6,743
<b>Total Capital Expenditure</b>	<b>1,307</b>	<b>2,646</b>	<b>1,339</b>	<b>7,336</b>	<b>7,074</b>

Capital delivery for the first quarter is \$1.3m and is behind budget by \$1.3m.

Capital spend is mainly for open space development in Stonefields, LDI capex projects and sports development. Further details of capital expenditure delivery by projects are explained in the work programme 2017/2018 Q1 report.



Capital Expenditure: All Projects

Project Name	Year To Date (\$000)			Full Year (\$000)	
	Actual	Revised Budget	Variance	Revised Budget	Annual Plan
Local library renewals	18	139	121	384	224
Library furniture and fitting renewals	0	25	25	68	68
ACE - Community house and centre renewals	1	15	14	41	39
Community facility renewals	0	4	4	12	0
<b>Community services (GoA)</b>	<b>19</b>	<b>182</b>	<b>163</b>	<b>505</b>	<b>331</b>
LDI funded local board initiatives	14	550	536	1,525	315
Parks - Asset renewals	74	453	379	1,255	1,011
Sport development	170	428	258	1,187	3,220
Locally driven initiatives (LDI Capex)	322	264	(58)	733	930
Shore Road Reserve eastern carpark development	3	170	167	470	0
Open space redevelopment (Stonefields)	475	153	(322)	423	735
Parks - Coastal asset renewals	87	151	64	419	181
Parks - Sports fields renewals	6	101	95	280	301
Open space, boardwalk, pontoon and carpark upgrade (Orakei Basin)	84	50	(34)	138	0
General park development	37	44	7	122	0
Greenway and walkway development	3	29	26	81	50
Leisure facility building renewals	2	29	27	80	0
Sportsfield development (Michaels Ave Reserve)	12	29	17	80	0
Various parks projects - AT funded	0	7	7	18	0
Waiatarua Reserve carpark development	0	7	7	20	0
<b>Parks sport and recreation (GoA)</b>	<b>1,288</b>	<b>2,464</b>	<b>1,176</b>	<b>6,831</b>	<b>6,743</b>
<b>Total</b>	<b>1,308</b>	<b>2,648</b>	<b>1,340</b>	<b>7,336</b>	<b>7,074</b>