

Puketapapa Local Board

This report provides a picture of Auckland Transport activities over the July - September 2017 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Puketapapa Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Puketapapa

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes
33544	Dominion Rd Bus Lane Improvements	C.101187	Sep 16	Apr 18	Detailed Design	The consultation for Phase A (Bus Improvements) is planned to start in 2017. The design for Phase B is currently in progress.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
33454	Minor Cycling Improvements - Capex Programme		Jul 17	Sep 17	Design	Expected construction completion from January to March 2018.

Network Optimisation Programme

Programme	Item	ID	Start	Finish	Status	Notes
33459	Roundabout Metering-West		Jul 17	Sep 17	Completed	A high level practicality review has been completed with concepts produced. Further detailed analysis to be undertaken and Scheme Designs to be developed.
33460	Roundabout Metering-West		Oct 17	Dec 17	Ongoing	Study exploring the feasibility of installing metering signals at the Dominion Road/Richardson Road roundabout to help mitigate congestion.

Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
33455	Minor Improvements Programme		Jul 18	Jun 19	Consultation completed	Queenstown Rd implementation of pedestrian signalised crossing

Monday, 30 October 2017

33456	Minor Improvements Programme	Hayr Rd roundabout crossing, installation of pram crossings and pedestrian island improvements	Jul 18	Jun 19	Scheme design phase
33457	Minor Improvements Programme	Albrecht Av speed table at the walkway	Jul 18	Jun 19	Scheme design phase
33458	Minor Improvements Programme	Kingsway Kerb build outs to improve sight distance	Jul 18	Jun 19	Scheme design phase, consultation in progress

Personalised Journey Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
33461	Manukau and Pah Roads Personalised Journey Planning Programme		Oct 17	Dec 17	Ongoing	A Personal Journey Plan Project will be undertaken in the communities surrounding Manukau Roads and Pah Roads. The project will engage with residents who currently drive alone to work or study and encourage them to use more sustainable modes of travel (such as public transport, carpooling, walking or cycling). Participants will be provided personal journey plans and incentives to aid a trial of their new mode. Participants will be surveyed after the trials to establish the level of travel behaviour change.

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
33453	Community and Road Safety Programme		Oct 17	Dec 17	Ongoing	Deliver a learner licence programme to high risk young drivers.

Safety

Programme	Item	ID	Start	Finish	Status	Notes
33267	Minor Improvements Programme		Jul 18	Jun 19	Consultation completed	Duke St Local Area Traffic Management (LATM), introduction of speed humps along the road to reduce current speeds

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes
33220	Double decker network mitigation works	C.100553	Jul 14	Jun 24	Construction	Great North Road route - Operational from 10 September 2017. Manukau Road route - Physical works underway. Remuera Road route - Procurement for consultants underway.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes
33219	PT Safety Security & Amenity	C.100206	Jul 13	Feb 19	Detailed Design	All electronic ticket gates have now arrived in New Zealand. Henderson train station ticket gates are now in operation. Manurewa ticket gating infrastructure to be installed and available for operation in 2017. Middlemore & Papatoetoe enabling works will commence shortly.
33221	Links to GI W&C	C.100766	Oct 14	Oct 18	Investigation	Public consultation started 25/09/2017 and closes on 25/10/2017. An open day is being held on 7/10/2017 10 am to 2pm. A Road Safety Audit and Detailed Business case are in progress after which the business case application will be submitted to NZTA for funding approval.

33222	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Jul 22	Construction	Construction of Stage 1 completed except for minor BT elements to be installed. Stage 2 - construction commences on Walmsley Road and Atkinson Road. The detailed design for Mt Wellington, Avenue Road, Church Street is out for internal consultation. Funding for Stage 3 phase to be brought forward from future years and NZTA has requested that the BCR for the FN32 be separated from the East West Connection. Collection of the data is currently underway.
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Network Management and Safety

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
33462	Cycling Education and Events		Apr 17	Jun 17	Completed	

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
33463	Smart Travel NZ Programme		Jul 17	Sep 17	Completed	On-going promotion to businesses and as part of the October 2017 to June 2017 campaign.

33464	Smart Travel NZ Programme		Jul 17	Sep 17	Completed	On-going promotion to businesses and as part of the October 2017 to June 2017 campaign.
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33465	Car Free Day	Car Free Day was promoted during August and September to businesses and individuals encouraging people to leave their cars at home and travel by sustainable mode that day.	Jul 17	Sep 17	Completed	
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Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
33147	Pay and Display upgrade	R.006163.01	May 17	Mar 18	Implementation	The upgraded machines are being rolled out starting in Ponsonby in October and going through until March 2018

Public Transport

Bus

Programme	Item	ID	Start	Finish	Status	Notes
33114	Bus - Improvements				On-going	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity is planned for corridors for 2018
33115	Bus - Improvements				On-going	The new modular bus shelter design is being implemented throughout the region with work being focused in line with the rollout of the New Network.
33116	Bus - Improvements				On-going	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.

Network Development

Programme	Item	ID	Start	Finish	Status	Notes
33117	New Network		Sep 17	Dec 17	On-going	Isthmus New Network communications and engagement planning is in progress

Rail

Programme	Item	ID	Start	Finish	Status	Notes
33118	Rail Improvements			Aug 17	Complete	Train services reached a significant Milestone in August, carrying over 20 million passengers for the first time (in a 12 month period)
33119	Rail Improvements			Sep 17	Complete	In the last Quarter (July - September), we ran over 44,000 Train Services. Punctuality for the Quarter was 96.9%, and Reliability 98.2%
33120	Rail Improvements			Sep 17	Complete	17 ADK/ADB carriages sold and shipped to Mozambique.

33121	Rail Improvements	We are now recording the Right Time departure of all services from 5 key station across the Rail Network. Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time.	Sep 17	Complete
33122	Rail Improvements	Train Services recorded another increase in Customer Satisfaction levels, increasing to 93.7% in the latest quarterly results. This is another record result for Rail, and marks the seventh consecutive quarterly increase.	Sep 17	Complete
33123	Rail Improvements	31 SA/SD carriages sold to NZ based company (Completion due 30 November).		On-going
33124	Rail Improvements	Following an increase in Vandalism on our Train Fleet, we have engaged an external consultancy to review the security arrangements at our Stabling facilities.		On-going
33125	Rail Improvements	Approval received for the purchase of a number of new EMU's. The final configuration will be determined by Christmas, when more information has been made available on the electrification of the Pukekohe extension.		On-going
33126	Rail Improvements	Discussions are continuing for the 2018 Train Timetable, with a tentative introduction of July 2018, subject to the closure of Sarawia Street Level Crossing. Our specification includes operating Western & Southern Line services to Parnell Station throughout the day; Pukekohe Shuttle services operating on a 30-minute frequency from 0700-1900 Monday to Friday; 20 Minute services on the Electric Fleet at Weekends; and later evening services throughout the week.		On-going
33127	Rail Improvements	Planning is underway for the Christmas & New Year Holiday timetable. Services, this year will include, further services on Christmas Day and Boxing Day, and later services on New Year's Eve. However, Track and Infrastructure works, from 27th December, on the Southern Line; Western Line; Sarawia St Level Crossing on the Newmarket Branch Line; and further NZTA work at Takarua, will see a full service operate only on the Eastern Line. Onehunga Line and Southern Lines will operate as far as Newmarket, and due to the track closure south of Wiri, the Southern Line will start at Manukau.		On-going
33128	Rail Improvements	CRL enabling works are continuing at Britomart, with the recent installation of sound proofing curtains, at the end of Platforms 1 and 5. Work will commence on the installation of temporary Train Crew accommodation at the end of Platform 5.		On-going
33131	Rail Improvements	Train Station Public Information Displays (PID's) have been successfully updated across the network, and will shortly be introduced to the EMU Fleet.		On-going

Rail/Bus/Ferry

Programme	Item	ID	Start	Finish	Status	Notes
33113	Public Transport Operating Model (PTOM)		Oct 14		On-going	Bus: Negotiations continue for North Shore negotiated PTOM contracts and expected to be completed in October. North tender preferred suppliers announced with a due diligence process underway before final confirmation and contract signing. Tender for Central and East completed with contracts signed. Negotiations for directly appointed units in the central area completed. West: Arbitration on two NZ Bus negotiated units completed. Ferry PTOM evaluation completed. Engagement with preferred suppliers due to commence late October. Evaluation of contracted services tender bids continues with price evaluation completed. Price report and final report to be signed. Contract extensions being sought, pending development of next steps/negotiations with tenderers.

Rail/Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
33129	Rail Improvements					Pedestrian level crossings - A 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.

Rail/Road

Programme	Item	ID	Start	Finish	Status	Notes
33130	Rail Improvements				Complete	Road level crossings - Working with AT Roading to implement improvements to signage, medians, road markings, etc. to improve safety.

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
33014	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 17	DBC/In Progress	<p>The Supporting Growth programme and preferred network was agreed by the Auckland Council Development Committee and AT and NZTA Boards in September/October 2016. Of this programme, several projects are already being progressed such as the Matakana Link Road and improvements to SH16 and SH22, and more recently the SH16/SH18 Connections and SH1 South Papakura to Bombay projects have commenced the next stage of investigations. Auckland Transport and the NZ Transport Agency are also collaborating on a joint approach to progressing the wider parts of the Supporting Growth project, with the goal of route protecting the entire network within 5 years. This joint approach is currently progressing through the procurement phase to secure the professional services required to support the organisations in completing the detailed investigation and route protection tasks.</p> <p>Auckland Transport and the New Zealand Transport Agency will communicate with the Local Board to provide further updates once the procurement phase is complete and to continue to seek feedback and Local Board opinions on project options and outcomes.</p>
33015	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/In progress	<p>This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The findings will help inform the NZTA investigations for the Additional Waitemata Harbour Crossing. The Study has been completed and is being incorporated into a Programme Business Case, which will seek funding for any future work into the next steps for the RTN development. This material will assist AT in involvement with NZTA's upcoming lodgement of an Additional Waitemata Harbour Crossing Notice of Requirement.</p>