

Waitemata Local Board

This report provides a picture of Auckland Transport activities over the July - September 2017 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Waitemata

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
33234	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	May 18	Detailed Design	The tender for construction has been issued. Two community liaison group meetings (CLG) have been held. Draft construction management plans have been completed. The team has met with the local board to confirm the Newmarket Park entrance design. The construction contract will be awarded in November.
33235	East West Midtown PT Link	The project will address future requirements for the midtown east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	Jan 16	Sep 23	Investigation	Currently in IBC (Indicative Business Case) phase awaiting budget approval to be taken forward to DBC (Detailed Business Case).
33236	CBD Bus Imp Downtown	Delivery of a bus interchange in downtown area in Lower Albert St, Tyler St, Galway St and Commerce St (between Quay St & Customs St) in 2018-20. Other interchanges included in the CBD bus infrastructure programme are Wynyard and Learning Quarter plus Wellesley and Fanshawe/Customs bus corridors.	C.001729	Jul 15	Dec 20	Investigation	The Lower Albert St bus interchange detailed design is due for completion in early 2018. Construction is planned to start in mid 2018 and be completed by mid 2019. The investigation phase for the Quay St bus interchange is due for completion early 2018. Detailed design is scheduled for completion by early 2019, with construction starting in mid-2019 and being completed by mid-2020.

33237	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street-Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Aug 13	Mar 18	Construction	Design for the bus shelter in Halsey Street is progressing. Options are being developed for the bus stop expansions at stops 7004 and 7034 as well as interim Fanshawe and Sturdee running patterns.
33238	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	May 18	Construction	<p>Work has started on the Surrey Crescent cycleway facilities and is progressing from the intersection of Great North Road towards Garnett Road and extends as far as Meola Road. Work is being co-ordinated with road and footpath rehabilitation. Road resurfacing is planned for January with final installation of cycleway furnishing and road markings to follow.</p> <p>Work has also started on the Richmond Road section from Surrey Crescent to Parawai Crescent. Work includes rehabilitation on the West Lynn Town Centre (Alan Street to Francis Street) where speed tables and new bus stops (4 consolidated to 2) are being installed. Road resurfacing is planned for 5/6 Nov and is being actively communicated.</p>
33239	Wynyard Quarter Integrated Rd Programme	Initiates plan change 4 through the upgrade of Halsey Street and Gaunt Street, this forms the first package of Auckland Transport road upgrades within Wynyard Quarter.	C.100180	Jul 11	Sep 17	Closure	The upgrade of Halsey Street and Gaunt Street has started and this forms the first package of Auckland Transport road upgrades within Wynyard Quarter.

33240	Seismic Strengthening - Quay Street	This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	Aug 13	Jun 22	Investigation	Auckland Transport is working with Auckland Council who are investigating concept options for the development of the area including interaction with the Port and Ferry operations. The timing and form of the seismic upgrade will be informed by these options.
33241	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition, the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	Jul 12	Apr 18	Detailed Design	The Carlaw Park footpath project is nearing completion of detailed design. The remaining platform works to be tendered and ticket gates can then be installed.
33242	Nelson Street Downtown C/way	Nelson St Cycleway - Union St to Quay St. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user groups.	C.100757	May 15	Oct 18	Construction	Most civil works of the project will be completed in October however some elements such as greening, pedestrian and bike symbols need to wait for asphalt to cure so will be mid to late November. Final changes to street lighting will also occur around this time.
33243	Ian McKinnon Dr Cycleway	Ian McKinnon Drive is part of the Auckland Cycle Network (ACN) and is one of the top five priority cycle routes in the Auckland City Centre. This project will fill a gap in the network and enhance the ACN's connectivity as well as provide a high quality cycle facility connecting the North-Western Cycleway and the Grafton Gully Cycleway.	C.100758	Apr 15	Apr 18	Detailed Design	S176 landowners approval has been obtained from NZTA for the cycle path section in the Suffolk Reserve and NZTA access lane. The Resource Consent is to be lodged in Oct 2017 and the construction tender is to be rolled out in the market in Oct 2017. The physical construction work is expected to start in Jan 2018.
33244	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Queen St from K Rd to motorway overbridge.	C.100759	May 15	May 20	Detailed Design	Detailed Design is in progress.
33245	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user groups.	C.100760	May 15	Oct 18	Detailed Design	Detailed Design commenced July 2017

33246	Ponsonby Rd Pedestrian Improvement	The project will provide a continuous pedestrian experience in the urban hub of Ponsonby Road by improving pedestrian crossing facilities at 8 intersections on Ponsonby Road.	C.100871	Jun 15	Feb 18	Closure	Most of the work at Lincoln, Mackelvie, Norfolk and Douglas Streets have been completed. Work at Anglesea St was completed on 9/10. Brown St work started on 6 Sep and is due for completion by 20/10. Pollen St construction work started on 09/10. Collingwood St is deferred to next year due to housing maintenance work at the intersection. Wellington/Collingwood upgrade is programmed in Jan and clashes with work at Collingwood St/Ponsonby Rd. A meeting is programmed with the Franklin project team on 11/10 to discuss this.
33247	Newmarket Laneways	This project will involve the feasibility, investigation, and design of streetscapes improvements in Newmarket. These improvements aims to achieve the 6 Newmarket Laneways principles, which includes improvements to walking and cycling, urban and landscape environment, and traffic calming.	C.100872	Jun 15	Oct 17	Construction	Construction is progressing on track. The project team have been maintaining good relationship with local businesses. The construction is expected to complete in late Oct 2017 or early November 2017.
33248	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to the Strand Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki drive.	C.100876	Jul 15	May 19	Investigation	The procurement for investigation and design is under way.
33249	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Jun 18	Detailed Design	Section 1 works due to be completed end of October. Section 2 consultation closed - feedback to be assessed before proceeding in to design.
33250	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Jul 15	Jun 18	Investigation	Detailed design is under way. Construction is planned to commence in early 2018.

33251	Williamson Ave- K Rd Cycleway	Deliver a high quality link between the Surrey Crescent and the Karangahape Road on Great North Road. that provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Jun 18	Detailed Design	The Detailed Design was completed in Aug. Public consultation for Bond St has been completed with approximately 100 submissions received. The physical works contract award is planned for mid-Dec.
33252	Pt Chev - Herne Bay Cycleway	Pt Chev - Herne Bay Cycleway The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Jul 15	May 19	Investigation	Public consultation for Stage 1 work (Pt Chev to Westmere) section completed in April 2017. Part 1 consultation report is now available at AT website - released on 05/07. Detail Design for stage 1 is underway with a view to start construction in the first quarter of 2018. Garnet Rd/West End Rd intersection improvement and West End Rd section to be delivered as part of Stage 2 work and has yet to be consulted - stage 2 to be delivered at different timeframes.
33253	Franklin Road Enhancements	Renewal of carriage, footpaths, stormwater connections, street lighting, drainage, road surfacing, introduction of new on road cycleway and construction of new RAB at Wellington St. Prior to these works utility operators will be upgrading their assets.	C.101156	Feb 14	Nov 17	Construction	Stage 1: Watercare upgrade works are in progress and are expected to finish by the end of October 2017. Stage 2: AT and AC stormwater upgrade works are in progress. There will be no work from 20 Nov until the end of Dec 2017 due to the Christmas lighting event. The Wellington St roundabout construction works are planned to be done in Jan and Feb 2018. The project is expected to finish by April/May 2019 .

33254	Daldy Street Upgrade	Works include Daldy Street, and the linear park + central park.	C.101337	Jul 14	Jun 22	Construction	Developed design substantially complete. Detailed design to be completed January 2018, with construction expected to commence from early March 2018.
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Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes	
33512	Minor Cycling Improvements - Capex Programme	Great North Road - Stadium Road Pedestrian Crossing. Zebra Crossing and raised table; intersection lighting upgrade.		Jul 17	Sep 17	Design	Expected construction completion from January to March 2018.
33513	Minor Improvements Programme	Bayfield School - Intersection Narrowing/Pedestrian Refuge. Changes to intersection to improve safety for crossing. External consultation risk.		Oct 17	Dec 17	Detailed Design Complete	On track for delivery

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes	
33511	Cycling Education and Events	Supported the Britomart Sustainability Month with two stalls with cycling maps and information. Delivered three adult drop-in bike sessions covering maintenance and beginner skills.		Jul 17	Sep 17	Completed	

Network Optimisation Programme

Programme	Item	ID	Start	Finish	Status	Notes	
33516	Upper Queen Street/ Canada Road	Consultation and implementation of minor efficiency improvements for cyclists across upper Queen Street.		Jul 17	Sep 17	Completed	
33517	Upper Queen Street/ Canada Road	Consultation and implementation of minor efficiency improvements for cyclists across upper Queen Street.		Oct 17	Dec 17	Completed	

Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes	
33270	Minor Improvements Programme	Khyber Pass Rd signalised mid block pedestrian crossing between York St and Kingdom St		Jul 18	Jun 19	Scheme design phase	

33271	Minor Improvements Programme	Princes St installation of new pedestrian refuge island at Eden Cr intersection	Jul 18	Jun 19	Scheme design phase, consultation in progress
33514	Minor Improvements Programme	Shelly Beach Rd pedestrian refuge relocation	Jul 18	Jun 19	Scheme design phase, consultation in-progress
33515	Minor Improvements Programme	St Georges Bay Rd pedestrian crossing facility	Jul 18	Jun 19	Scheme design phase

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
33509	Community and Road Safety Programme	Promoted new infrastructure for improved safety in local area. Delivered compulsory breath test operations in partnership with New Zealand Police. Delivered a sober driver presentation at workplaces. Delivered host responsibility training for Licence Controller Qualifications. Delivered a scooter mechanical check at Auckland Hospital. Delivered a speed enforcement event in partnership with New Zealand Police. Delivered motorcycle safety information to motorcycle retailers.	Jul 17	Sep 17	Completed	
33510	Community and Road Safety Programme	Deliver a Train the Trainer education course to train community members to deliver the learner licence programme. Deliver a learner licencing programme to high risk young drivers. Deliver a motorcycle safety campaign on bus backs. Deliver motorcycle safety information and resources to riders at a Motorcycle Breakfast. Deliver compulsory breath test operations in partnership with New Zealand Police. Deliver a child restraint checkpoint in partnership with New Zealand Police and Plunket.	Oct 17	Dec 17	Ongoing	

Tertiary Programme

Programme	Item	ID	Start	Finish	Status	Notes
33518	Auckland University of Technology Central and MAINZ		Jul 17	Sep 17	Completed	

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
33519	City Centre construction contractors		Jul 17	Sep 17	Completed	
33520	City Centre construction contractors		Oct 17	Dec 17	Ongoing	
33521	Wynyard Quarter Transport Management Association		Jul 17	Sep 17	Completed	
33522	Wynyard Quarter Transport Management Association		Oct 17	Dec 17	Ongoing	Official Launch Wynyard Quarter Transport Management Association still to be arranged by the Transport Management Association possibly an event for May 2018.

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes	
33143	Ponsonby Rd Paid Parking Zone	Paid parking along Ponsonby Road, Jervois Road and some side streets. This is to manage high parking demand and improve availability for customers.	C.001812	Mar 16	Oct 17	Implementation	The Go Live date for this project is Oct 24th
33144	Parnell Residential Parking Zone	The decision was made to go ahead with the Residential Parking Zone to the streets around St Stephens and Gladstone Road. Confirmation has gone to residents. This will go live in December	C.001648	Dec 16	Dec 17	Implementation	Letters going out to residents in October to inform them of application process for parking permits.
33145	Grafton Residential Parking Zone	The Grafton Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors.	C.001648	Dec 16	Mar 18	Consultation	Public consultation closed in August and there was reasonable support. Resolutions are being drafted and the project should go live in early 2018.
33148	Parnell Parking Improvements	The project is proposing a series of parking improvements across most of Parnell. This is based on recommendations from the Parnell Parking Study completed in 2016.	C.001812	Sep 17	Jun 18	Consultation	Consultation starts in October 2017
33149	Grey Lynn/Arch Hill Residential Parking Zone	The Grey Lynn/Arch Hill Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors.	C.001648	Sep 17	Jun 18	Planning	Looking to start public consultation in October 2017

Public Transport

Ferry

Programme	Item	ID	Start	Finish	Status	Notes
33135	Ferry Improvements		Jul 13	Ongoing	Complete	Works / activities completes in the last quarter: additional services provided for Lions Test match and America's Cup Parade; review of design options for pontoon height works at pier 1C at Downtown Ferry Terminal; installation of temporary ticket office at Downtown Ferry Terminal in preparation for construction of new ticket office and AT Customer Service Center; RFT for new Pier 3 at Downtown Ferry Terminal was cancelled and item placed on hold due to alternative options being considered for the development of the Downtown Ferry Terminal in conjunction with America's Cup work and the provision of Downtown Public Spaces; identification and design of seawall repair works at Quay Street, which will result in some services utilising alternative berths at the Downtown Ferry Terminal from October 2017 for 8 to 10 weeks; RFT issued for external AT assistance to be utilised to review and develop a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP)Works / activities planned for completion in the next quarter include: opening of new Customer Service Centre at Downtown Ferry Terminal; commencement of seawall repair works at Quay Street, which will result in some services utilising alternative berths at the Downtown Ferry Terminal; commencement of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); progression of design for shelter options for pier 3 area at Downtown Ferry Terminal; minor timetable changes to Half Moon Bay passenger ferry services to improve service punctuality and connections with bus services from 10 December

Network Development

Programme	Item	ID	Start	Finish	Status	Notes
33136	New Network		Aug 17	Aug 17	Complete	Reviewing and responding stakeholder feedback regarding proposed bus routing options for Isthmus New Network bus services into Wynyard Quarter. Preferred route path is Halsey - Gaunt - Beaumont - Jellicoe - Halsey, until such time as Daldy St become fully available for bus operations.

Rail

Programme	Item	ID	Start	Finish	Status	Notes
33137	Rail Improvements	Refurbishment of the Station Heritage Building at Parnell is continuing though significant progress has been made, and is still planned for completion by June 2017. The full platform width is now available to customers, following the removal of the scaffolding. Phase 2 will be completed, with the opening of the footpath through Carlaw Park, later in 2017.			On-going	
33138	Rail Improvements	Work is progressing on introducing Platform 2 at Newmarket to passenger operations.			On-going	
33139	Rail Improvements	Installation of Platform & Door Markers is underway at Grafton			On-going	
33140	Rail Improvements	Installation of Platform & Door Markers is underway at Newmarket			On-going	
33141	Rail Improvements	Construction is due to begin in December, for the removal of the Sarawia Street Level Crossing			On-going	
33142	Rail Improvements	Construction of the footpath through Carlaw Park, to Parnell Station, is due to commence in December			On-going	

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
33020	Wellesley Street Public Transport Corridor and Learning Quarter Bus Facility Indicative Business Case	Following public consultation and development of a new bus routing option, key stakeholders including the Planning Committee have supported the project and it now will move into the Detailed Business Case phase. Once more detailed designs are available, further engagement will be undertaken.	Mar 16	Mar 17	IBC/In progress	

33021	North West Rapid Transit Corridor Indicative Business Case - Proposed Northwestern Busway	An Indicative Business Case has been developed to assess options and provide a recommendation to address future requirements for Public Transport in the North West. The project responds to an existing need to support the public transport network as well as provide for future population growth. The IBC has found that staged delivery of a busway alongside SH18 from Greenhithe Bridge to Westgate and along SH16 between Brigham Creek Interchange and the City Centre, supported by more ferry services from Hobsonville/West Harbour and feeder bus services is the best option to meet current and growing travel demands. Public engagement on the emerging alignment has been delayed and is expected to be complete and reported in the early stage of the new year. This will input to subsequent project development and the Detailed Business Case.	Aug 16	Dec 17	IBC/In progress/ Public engagement commencing
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Streetlighting

Programme	Item	ID	Start	Finish	Status	Notes
33542	Hobson St	Hobson St CBD Streetlight Upgrade	Nov	Dec	In Progress	In planning
33543	Crossings	Ponsonby Road - Upgrade intersections etc	Dec	Jan	In Progress	85% Complete, in conjunction with civil works

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
33220	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Great North Road route - Operational from 10 September 2017. Manukau Road route - Physical works underway. Remuera Road route - Procurement for consultants underway.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
33219	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Feb 19	Detailed Design	All electronic ticket gates have now arrived in New Zealand. Henderson train station ticket gates are now in operation. Manurewa ticket gating infrastructure to be installed and available for operation in 2017. Middlemore & Papatoetoe enabling works will commence shortly.
33221	Links to GI W&C	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges.	C.100766	Oct 14	Oct 18	Investigation	Public consultation started 25/09/2017 and closes on 25/10/2017. An open day is being held on 7/10/2017 10 am to 2pm. A Road Safety Audit and Detailed Business case are in progress after which the business case application will be submitted to NZTA for funding approval.

33222	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Jul 22	Construction	Construction of Stage 1 completed except for minor BT elements to be installed. Stage 2 - construction commences on Walmsley Road and Atkinson Road. The detailed design for Mt Wellington, Avenue Road, Church Street is out for internal consultation. Funding for Stage 3 phase to be brought forward from future years and NZTA has requested that the BCR for the FN32 be separated from the East West Connection. Collection of the data is currently underway.
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Network Management and Safety

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
33462	Cycling Education and Events	Delivered the Bike Safe cycle skills education programme in schools across Auckland	Apr 17	Jun 17	Completed	

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
33463	Smart Travel NZ Programme	More than 1,100 Aucklanders actively using the Smart Travel NZ app and website since its launch in May 2017, the app is a tool that users can utilise to find carpool matches with like-minded commuters travelling to and from their place of work and free to download from the Apple and Google Play stores. An 'always-on' campaign is being launched early October 2017 to end of June 2018 to promote carpooling to Aucklanders on social media, Google Display ads, YouTube videos, AdShell advertising in transit lane bus shelters and lightbox posters in Auckland car park buildings.	Jul 17	Sep 17	Completed	On-going promotion to businesses and as part of the October 2017 to June 2017 campaign.
33464	Smart Travel NZ Programme	Priority carpool car parks implemented in Downtown and Victoria Street Car Parks in September 2017. These car parks are being promoted to businesses and commuters carpooling to the CBD via social media, posters and business events and expos. Spaces are available to be leased to three or more people sharing a ride at a 10% discount off the existing reserved unallocated parking rate, these priority car parks are located in prime spots close to exits and lifts and leased on a 'first come, first served' basis.	Jul 17	Sep 17	Completed	On-going promotion to businesses and as part of the October 2017 to June 2017 campaign.

33465	Car Free Day	Car Free Day was promoted during August and September to businesses and individuals encouraging people to leave their cars at home and travel by sustainable mode that day.		Jul 17	Sep 17	Completed	
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Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
33147	Pay and Display upgrade		May 17	Mar 18	Implementation	The upgraded machines are being rolled out starting in Ponsonby in October and going through until March 2018

Public Transport

Bus						
Programme	Item	ID	Start	Finish	Status	Notes
33114	Bus - Improvements				On-going	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity is planned for corridors for 2018
33115	Bus - Improvements				On-going	The new modular bus shelter design is being implemented throughout the region with work being focused in line with the rollout of the New Network.
33116	Bus - Improvements				On-going	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.

Network Development

Programme	Item	ID	Start	Finish	Status	Notes
33117	New Network		Sep 17	Dec 17	On-going	Isthmus New Network communications and engagement planning is in progress

Rail						
Programme	Item	ID	Start	Finish	Status	Notes
33118	Rail Improvements			Aug 17	Complete	Train services reached a significant Milestone in August, carrying over 20 million passengers for the first time (in a 12 month period)
33119	Rail Improvements			Sep 17	Complete	In the last Quarter (July - September), we ran over 44,000 Train Services. Punctuality for the Quarter was 96.9%, and Reliability 98.2%
33120	Rail Improvements			Sep 17	Complete	17 ADK/ADB carriages sold and shipped to Mozambique.

33121	Rail Improvements	We are now recording the Right Time departure of all services from 5 key station across the Rail Network. Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time.	Sep 17	Complete
33122	Rail Improvements	Train Services recorded another increase in Customer Satisfaction levels, increasing to 93.7% in the latest quarterly results. This is another record result for Rail, and marks the seventh consecutive quarterly increase.	Sep 17	Complete
33123	Rail Improvements	31 SA/SD carriages sold to NZ based company (Completion due 30 November).		On-going
33124	Rail Improvements	Following an increase in Vandalism on our Train Fleet, we have engaged an external consultancy to review the security arrangements at our Stabling facilities.		On-going
33125	Rail Improvements	Approval received for the purchase of a number of new EMU's. The final configuration will be determined by Christmas, when more information has been made available on the electrification of the Pukekohe extension.		On-going
33126	Rail Improvements	Discussions are continuing for the 2018 Train Timetable, with a tentative introduction of July 2018, subject to the closure of Sarawia Street Level Crossing. Our specification includes operating Western & Southern Line services to Parnell Station throughout the day; Pukekohe Shuttle services operating on a 30-minute frequency from 0700-1900 Monday to Friday; 20 Minute services on the Electric Fleet at Weekends; and later evening services throughout the week.		On-going
33127	Rail Improvements	Planning is underway for the Christmas & New Year Holiday timetable. Services, this year will include, further services on Christmas Day and Boxing Day, and later services on New Year's Eve. However, Track and Infrastructure works, from 27th December, on the Southern Line; Western Line; Sarawia St Level Crossing on the Newmarket Branch Line; and further NZTA work at Takanini, will see a full service operate only on the Eastern Line. Onehunga Line and Southern Lines will operate as far as Newmarket, and due to the track closure south of Wiri, the Southern Line will start at Manukau.		On-going
33128	Rail Improvements	CRL enabling works are continuing at Britomart, with the recent installation of sound proofing curtains, at the end of Platforms 1 and 5. Work will commence on the installation of temporary Train Crew accommodation at the end of Platform 5.		On-going
33131	Rail Improvements	Train Station Public Information Displays (PID's) have been successfully updated across the network, and will shortly be introduced to the EMU Fleet.		On-going

Rail/Bus/Ferry

Programme	Item	ID	Start	Finish	Status	Notes
33113	Public Transport Operating Model (PTOM)		Oct 14		On-going	Bus: Negotiations continue for North Shore negotiated PTOM contracts and expected to be completed in October. North tender preferred suppliers announced with a due diligence process underway before final confirmation and contract signing. Tender for Central and East completed with contracts signed. Negotiations for directly appointed units in the central area completed. West: Arbitration on two NZ Bus negotiated units completed. Ferry PTOM evaluation completed. Engagement with preferred suppliers due to commence late October. Evaluation of contracted services tender bids continues with price evaluation completed. Price report and final report to be signed. Contract extensions being sought, pending development of next steps/negotiations with tenderers.

Rail/Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
33129	Rail Improvements					Pedestrian level crossings - A 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.

Rail/Road

Programme	Item	ID	Start	Finish	Status	Notes
33130	Rail Improvements				Complete	Road level crossings - Working with AT Roding to implement improvements to signage, medians, road markings, etc. to improve safety.

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
33014	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 17	DBC/In Progress	<p>The Supporting Growth programme and preferred network was agreed by the Auckland Council Development Committee and AT and NZTA Boards in September/ October 2016. Of this programme, several projects are already being progressed such as the Matakana Link Road and improvements to SH16 and SH22, and more recently the SH16/ SH18 Connections and SH1 South Papakura to Bombay projects have commenced the next stage of investigations. Auckland Transport and the NZ Transport Agency are also collaborating on a joint approach to progressing the wider parts of the Supporting Growth project, with the goal of route protecting the entire network within 5 years. This joint approach is currently progressing through the procurement phase to secure the professional services required to support the organisations in completing the detailed investigation and route protection tasks. Auckland Transport and the New Zealand Transport Agency will communicate with the Local Board to provide further updates once the procurement phase is complete and to continue to seek feedback and Local Board opinions on project options and outcomes.</p>
33015	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/In progress	<p>This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The findings will help inform the NZTA investigations for the Additional Waitemata Harbour Crossing. The Study has been completed and is being incorporated into a Programme Business Case, which will seek funding for any future work into the next steps for the RTN development. This material will assist AT in involvement with NZTA's upcoming lodgement of an Additional Waitemata Harbour Crossing Notice of Requirement.</p>