

FIRST SCHEDULE
AMI Auckland Netball Community Outcomes Plan

All Auckland Council Community Leases require a Community Outcomes Plan agreed between the Community Group (Lessee) and the Local Boards as it represents the contribution that the Lessee will make to the community. The Community Lease Advisor develops a plan with the Lessee and attaches it to the Lease as a schedule.

The table below is to act as a guideline for the plan. Tick the priority areas that apply to the Community Group and develop performance measures for assessing the group's contribution to the priority. List the performance measures and targets in the Community Outcomes Plan below.

Name and Location of Land/Facility	Windmill Road Netball Courts
Name of the Community it serves	Auckland Region
Local Board Area	Albert Eden Local Board
Name of Community Group	AMI Auckland Netball Inc
Postal Address	AMI Auckland Netball Inc PO Box 18257, Glen Innes, Auckland 1743
Contact person	Dianne Lasenby
Name of Community Lease Advisor	Ron Johnson

Strategic Direction and Priority areas from the Auckland Plan (AP) and Local Board (LB)	Performance measure	Target	Achievement
1. 1. Creating a strong, inclusive and equitable society that provides opportunity for all Aucklanders			
2. (AP) Priority Area 1 – Put children and young people first 3.	Report on the numbers and age of Netball participants involved at Windmill Rd	700 players per season and ages	See attached spreadsheet
4. (AP) Priority Area 3 – Strengthen communities 5. 6. (AP) Priority Area 2 – Prioritise and optimise our recreation and sport facilities and public open space use and the capability of recreation and sport organisations	Report on the hours each week the court areas are utilised	15 hours use per week during netball season	See attached spreadsheet
	Report on the number and type of training seminars carried out at the Windmill Road Building	3 Referee seminars 3 Coaching seminars	See attached spreadsheet See attached spreadsheet

Ron Johnson

7. (AP) Priority Area 1 - Provide opportunities for all Aucklanders to participate in recreation and sport 8.	Provide netball playing opportunities for school aged children and other young people	72 teams participating each playing season	See attached spreadsheet
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Local Board Priorities

Albert Eden

9. (LB) Priority 10. Improve community and recreation facilities	Report on any facility sharing undertaken during the year	Facility is shared 3 times per annum.	See attached spreadsheet
11. (LB) Priority 12. Strong safe sustainable communities	Provide school holiday programs / playing opportunities for netball and related activities	4 days per holiday period involving minimum 30 participants	See attached spreadsheet



Question 1 - Report on the numbers and ages of participants

PER ANNUM	DAY	ACTIVITY	AGES	TEAMS	PARTICIPANTS	No. OF PLAYERS PER DAY x NUMBER OF WEEKS ACTIVITY	SPECTATORS (approx)
	Monday	Afterschool progamme	0-13	0	21	340	320
	Tuesday	Afterschool progamme	0-13	0	15	480	471
	Wednesday	Competition (13 weeks)	0-13	65	554	7202	4225
	Thursday	Competition (13 weeks)	0-13	46	368	4784	2990
	Saturday	Skills programme	0-13	0	10	80	75
	Monday evening	Trainings	18-35	4	34	468	2
					1002	13354	8083
2017	Saturday morning	Competition	0-13	49	372	4836	3185
				164	1374	18190	11268
Additional usage	Wednesday	Summer Leagues	0-35	64	512	5824	2600
	Monday - Friday	Holiday Programmes	0-13	0	25	875	0
	Sunday	Tournaments x3	0-18	68	554	1662	1428
					1091	8361	4028

Question 4 - Report on the hours utilised

2015/2016 /2017	DAY	ACTIVITY	TIMES	HOURS
	Monday	Afterschool progamme	4-6.00pm	2
	Tuesday	Afterschool progamme	4-6.00pm	2
	Wednesday	Competition (13 weeks)	3.30pm-7.30pm	4
	Thursday	Competition (13 weeks)	3.30pm -7.30pm	3
	Saturday	Skills programme	9.00am -10.00am	1
	Monday evening	Trainings	6.30pm-8.30pm	2
				16.5
2017	Saturday morning	Competition	9.00am - 11.30pm	2
				18.5
Additional usage	Wednesday	Summer Leagues	3.30pm - 8.30pm	5
	Monday - Friday	Holiday Programmes	9.00am - 4.00pm	7
	Sunday	Tournaments	9.00am - 3.00pm	6
				18

Question 6

	2015	2016	2017
Umpire seminars	3	3	4
Coaching seminars	2	3	4
	5	6	8

Question 7 - minimum of 72 teams participating

	2015	2016	2017
	92	118	173

Question 9 - Facility is shared 3x pa

	2015	2016	2017
Recreate	Recreate	Recreate	Recreate
2x school meeting	2x school meeting	1x school meeting	
1x day meeting	2x corporate meeting	0 (due to upgrade)	
	Futsal		
	Tennis		

Does not include tennis or other netball bookings through the central booking system

Does not include potential for volleyball/basketball

Question 11 - Provide Holiday Programme min 30 participants

	2015	2016	2017
	724	875	0 (due to upgrade)