

10-year Budget 2018-2028

2017

Introduction
Aug

To communicate the Mayor's intent for this LTP and provide big picture context

Political direction
Sep

Infrastructure Funding

- Financial scenarios & funding levers
- Use of existing funding tools
- Special Purpose Vehicles
- Non-strategic asset sales

Infrastructure Investment

- Investment choices and trade-offs
- Transport
- Water quality
- Parks and community
- Centres development
- One Local board initiative
- Infrastructure investment across the region

Oct

Other budget issues and policy issues

- Natural environment
- Coastal assets
- ACL review
- CCO Accountability Policy
- Core cost reduction
- Tūpuna Maunga Operational Plan
- Budget book

Revaluations & Rating Policy

- Revaluation data
- Rates modelling

- Alternative financing

Local boards projects & funding

- Local board individual projects

Communication and consultation approach

Mana whenua hui

Mayoral proposal
Late Nov

Mayor sets out his proposal which includes issues he would like to consult on

Political reconsideration & decision making
Dec

Local board workshops and decision making for consultation content

Workshops and meetings are held to discuss the Mayor's proposal

Local boards meet to agree on content for consultation

Consultation items are agreed

Finalise and adopt 10-year Budget

Finalise Local boards agreements, budgets and LTP documentation

Governing body will adopt the 10-year Budget 2018-2028 in late June

Audit review:
final documents

Deliberations
Apr to May

Local and regional workshops held to discuss consultation feedback

Local board advocacy

Several workshops held to discuss budget issues, implications and trade offs

Detailed budget review. Will include topics that weren't covered during consultation.

Public Consultation
28 Feb to 28 Mar

Formal public consultation will run from early February to late March. Feedback events will run during this time

Adoption for consultation
Early Feb

Governing body meets to adopt a consultation document and supporting information

2018



Auckland Council
Te Kauhōra o Tāmaki Makaurau