

Northart Society Incorporated

Legal status:	Incorporated Society 905717 CC20349	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Community Liaison Officer / Chinese

Location:	Northart, Northcote		
Summary:	<p>To employ a Mandarin speaking arts co-ordinator to</p> <ul style="list-style-type: none"> - liaise with the local Chinese community - promote the gallery, its programmes and the Studio space to the local community - organise appropriate arts events including exhibitions, workshops and classes for the Chinese community - incorporate arts activities and associated events into the gallery programme for Chinese New Year and on other special occasions - provide bi-lingual catalogues and other materials where appropriate 		
Dates:	01/11/1917 - 30/10/2018	Rain dates:	-
People delivering:	2	People benefiting:	1000 - 2500
Promotion	Yes		

Community benefits

Identified need:

Northart includes exhibitions by Chinese artists in its annual programme and they are well patronised by the artists families and friends, but less than 5% of visitors to non-Chinese programmes are Chinese.

Language is a barrier when attempting to curate exhibitions and events that are relevant to local Chinese audiences

As a part of the recent 360 Review of the operation of Northart Allan Xia interviewed on video a cross section of the local community. Interviews in Mandarin were translated and English subtitles supplied. From this it was apparent that many members of the local Chinese community are not certain of the purpose of Northart, whether they were allowed in, if it is free, if they can exhibit.

Identified community outcomes:

Local Chinese people as well as Chinese artists will feel a greater sense of connection with Northart and Kaipātiki

Provide opportunities for Chinese people to showcase and share their art and culture

Increase in the number of programmes specifically designed for Chinese people and likely increase in the number of Chinese groups using the Studio space

Increased in the number of Chinese artists exhibiting at Northart - contemporary art school graduates as well as traditional and not-so-traditional art forms

Increase in the number of opportunities for all people from the local community to understand and

enjoy Chinese art and culture

Increase in Chinese born membership of Northart - and most likely an increase in the number of Chinese volunteers

There will be greater participation in the visual arts by Mandarin speaking new immigrants especially among those who speak little or no English

More effective promotion of Northart and its facilities to the local Chinese community (as well as those further afield) through brochures and publicity written in Mandarin.

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Our communities celebrate the arts and culture through programmes, art space and public art

Kaipatiki and particularly Northcote have a large Mandarin speaking community. Their involvement in the arts is limited through language and also through lack of arts programmes which are designed specifically for their needs. A Mandarin speaking arts liaison person would break down barriers and enable Northart to tailor arts activities to suit their needs and time frames and so enable the community to showcase their culture and feel connected. In addition, it would provide opportunities for other groups to participate in and learn more about Chinese arts and culture.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes, Northart is wheel chair friendly and we encourage groups with disabilities to visit

Target ethnic groups: Chinese

Promoting SmokeFree: Northart is a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$18149.00

Requesting grant for: Salary (part time) and purchase of computer

If full amount requested is not able to be funded:

Salary

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,149.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Salary 12 hours per week x 52 weeks x \$25 per hour	\$15,600.00
Computer Apple 13-inch MacBook Pro 256GB	\$2,549.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-102	Malcolm Harrison: A Celebration 2017/2018 Kaipātiki Local Grants, Round One - Awaiting funding agreement	Approved \$3,500.00
QR1708-405	'Selfies', a community photographic project Kaipātiki Quick Response, Round Four, 2016/2017 - Project in progress	Approved \$500.00
LG1708-219	Ongoing promotion of Northart events and activities Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$6,850.00
CCS17_2_158	Exhibition and Workshops for Tongan Language Week (description only, as yet untitled) Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,500.00
CCS17_2_121	Gallery Time for Kids Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,031.00
CCS17_1_070	CROWD Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_071	'Gyubang' Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,500.00
QR1608-501	Northart teardrop flags Kaipātiki Quick Response, Round Five, 2015/16 - Acquitted	Approved \$500.00
CCS16_2_240	Drawing a Line (working title only) Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Declined \$0.00
CCS16_2_163	North Shore clay Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
CCS16_2_104	Gallery Time for Kids Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
CCS16_2_090	Frances Atkins 'Kapieita' & Akura Makea Pardington 'Whakaahua' Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
LG1608-146	"Welcoming" signage update/completion Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$667.00
LG1608-107	The provision of comfortable chairs for use during arts events held at Northart Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
CCS16_1_170	"God and Tonga are my Heritage" Creative Communities Scheme 2016_1 - Acquitted	Approved \$1,000.00
CCS16_1_148	14 Stations of the Cross Creative Communities Scheme 2016_1 - North/West Assessment Committee Round	Declined \$0.00

	1 2016	
CCS16_1_107	Urbanesia/Northart events Creative Communities Scheme 2016_1 - Acquitted	Approved \$2,714.00
CCS15_2_223	Uku tangi - Maori wind instrument Workshops Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$790.00
CCS15_2_219	POCKET EDITION/SMALL WORKS FOR LARGE WALLS Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
CCS15_2_150	Gallery Time for Kids Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$2,115.00
2014_200298	Nature Notes Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
2014_200254	Between the Lines - an exhibition of work by four Pacific artists. Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
SCF14_2051	CTV coverage Northart North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
2014_200168	Off Broadway II (working title only) Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100190	Matariki Peitatanga (working title only) Creative Communities Scheme 14_1 - Acquitted	Approved \$1,740.00
CCS14_100171	Off Broadway Creative Communities Scheme 14_1 - Acquitted	Approved \$911.00

New Zealand Dance Advancement Trust

Legal status:	Incorporated Society, Charitable Trust 2546056 CC46612	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The New Zealand Dance Company Youth Engagement Programme Delivery

Location:	Kaipātiki Area		
Summary:	As part of our Youth and Community Engagement Programme, The New Zealand Dance Company, is offering local schools within the Kaipātiki area performances and workshops delivered by our professional contemporary dancers, providing an opportunity for young people to engage with and experience some of the highest quality dance in the country. Taking our work to schools makes it accessible to all and our hope is that we open up a new world of dance as well as life skills to students encouraging values of responsibility, teamwork, discipline, communication, collaboration and creativity.		
Dates:	18/12/2017 - 28/09/2018	Rain dates:	-
People delivering:	12	People benefiting:	600
Promotion	Yes		

Community benefits

Identified need:

We have gaged interest from local schools, which all said they are lacking professional dance workshops within their schools for their students. We are particularly interested in targeting low decile schools that may not have as much access to performing arts.

Identified community outcomes:

We encourage inclusiveness through our engagement in schools, inspiring young people in primary, intermediate and secondary schools to stay fit and healthy, empowering participants to develop their skills. Cost of transport to performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching, supporting life-long learning through dance - a transformative and positive influence in young people's lives instilling a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that this sector of our community deserves high-quality experiences that positively affect them for life.

Alignment with local board priorities:

Kaipātiki

- Our communities celebrate the arts and culture through programmes, art space and public art
- Our communities enjoy a wide variety of local events that celebrate our place, our people

and our diversity

Arts and culture is the fabric that binds the community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, teamwork, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skill sets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes, We tailor the workshops to suit anyone with a disability so that they may engage with dance in their own way and to their ability. We have a number of dancers who can assist less able students. Our performance is accessible to everyone.

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.
Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Costs to create, rehearse and deliver the performance/workshops. This funding will go towards the direct delivery costs, which includes dancers' salaries, artistic teams' salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools as low as possible in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately two days of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this

cost dependant on the schools finances-, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,180.00	\$750.00	\$1,000.00	\$3,430.00

Expenditure item	Amount
Venue Hire: One week rehearsal	\$1,000.00
Four Full-time Dancer - One week rehearsal, half a week delivery	\$4,650.00
One Contract dancer @ \$750 p/w	\$1,125.00
Community & Education Manager @\$750 p/w	\$1,500.00
Production Manager 3 days @ \$260 per day	\$780.00
Artistic assistant 1 week rehearsal and half a week delivery at \$750 per week	\$1,125.00

Income description	Amount
Performance @ \$5 per head. 100 at least. (Depending on school finances)	Performance @ \$5 per head. 100 at least. (Depending on school finances)
Workshops @ \$250. At least 1. (Depending on school finances)	Workshops @ \$250. At least 1. (Depending on school finances)

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two -	Undecided \$0.00
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Awaiting Funding Agreement	Approved \$0.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Awaiting Funding Agreement	Approved \$0.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Multiboard	Undecided \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitemata Local Grants, Round One - Project in progress	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00

QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Orākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 -	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakopakai 2016/2017 Manurewa Quick Response, Round Four - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre +	Declined

	Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	\$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamata Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_141500044	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_141500075	DANZ (Dance Aotearoa New Zealand) Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$4,200.00
IRCFAOct1300003	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
IRCFAOct1300013	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
AA14_100031	EDGY SEASON (working title) Arts Alive - Cancelled Arts Alive Projects	Approved \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$8,555.25
ASF14_100104	Room 25, Auckland Trades Hall, 147 Great North Road, Gray Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,300.00

Kaipatiki Public Arts Trust

Legal status:	Charitable Trust CC49954	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Short Shorts 2018

Location:	Production of the films will take place in schools in our area. Management of the project is undertaken by KPAT, with the Project Manager being resident at 59 Queen St, Northcote Point		
Summary:	<p>2018 will be the 4th year of our Short Shorts film contest for schools. It has grown to a size (20 entries in 2017) where we need external assistance for administration.</p> <p>We are confident that with such support we can increase participation amongst the 10 or so schools that have not yet participated.</p> <p>Furthermore, Short Shorts is draining our funds, for which the primary purpose is to achieve placement of public art in our community and straining our willing but tiring volunteer resource.</p>		
Dates:	15/02/2018 - 31/08/2018	Rain dates:	-
People delivering:	15	People benefiting:	400-500 teachers and pupils in Kaipatiki schools.
Promotion	Yes		

Community benefits

Identified need:

The number of entries and schools involved has grown each year from 6/4 in 2015 to 10/6 in 2016 to 20/7 in 2017. From feedback we are confident that SS is becoming a major event in all Kaipatiki schools that have an interest in film making.

All admin has been done by our volunteer team and the time pressures are now such that we have already lost one valued member, and are struggling to provide high quality admin for our local schools. Costs are also eating into our funds

Identified community outcomes:

Short Shorts stimulates production of an extensive range of school-sourced short films that show, elaborate on ,and create pride in the Kaipatiki community - its people, history, environment and quirky characteristics. The process develops creative and management skills for the participants.

Alignment with local board priorities:

Kaipātiki

- Our communities celebrate the arts and culture through programmes, art space and public art
- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity

The film contest focuses participants on Kaipatiki people, events, history, issues, environment etc. When converted onto film they carry the Kaipatiki stories into the wider community - initially schools, but also the wider community via presence in public locations e.g. libraries ,shops etc. t

Collaborating organisation/individual	Role
The most important 'collaboration' is that of the expert, independent judge we choose each year.	All three engaged so far have applied considerable expertise to the judging process and have provided thorough and supportive feedback to all finalists.

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes
Via their presence in the education system e.g. students from Wairau Valley Special School have entered and won prizes every year so far.

Target ethnic groups: All/everyone

Promoting SmokeFree: All activities organised by, or associated with Short Shorts are smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	30%	%	%	%	%

Financial information

Amount requested: \$7100.00

Requesting grant for: Admin. and publicity

If full amount requested is not able to be funded:

All items other than those related to the Award show

Cost of participation: no cost to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,100.00	\$0.00	\$5,000.00	\$2,000.00

Expenditure item	Amount
Up-dating of schools database - 8 hours @ \$25	\$200.00
Up-dating of website throughout the entry period - 16 hours @ \$25	\$400.00
Design and printing of posters (2 sizes), Award tickets, Award certificates, frames etc. etc.	\$2,000.00
Communications with schools - 60 hours @\$25	\$1,500.00
Event management and admin of Award show - admin. (24 hrs @\$25), show	\$2,000.00

production, catering, cleaning etc.	
Production of Award winners show for libraries, schools, Movies in Parks etc.)	\$1,000.00

Income description	Amount
No income is produced	No income is produced

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS17_2_057	Children's short film making seminars Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,900.00
LG1608-223	Short Shorts coaching seminar Kaipātiki Local Grants, Round Two, 2015/16 - Refund requested	Approved \$6,700.00

Royal New Zealand Plunket Society Inc

Legal status:	Incorporated Society 227003 CC36099	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Birkenhead & Beach Haven Playgroups

Location:	Busy Bees Beach Haven, 336 Rangatira Road, Beach Haven Busy Bees Birkenhead, 33 Rawene Road, Birkenhead		
Summary:	Plunket's playgroups in Beach Haven and Birkenhead offer an opportunity for children and their parents/caregivers to come together weekly in a community setting. These groups help local families/whanau to connect, and encourages them to become part of their local community. Parents/caregivers are encouraged to volunteer and participate in the both the running of the group and the fundraising activities that sustain it. The groups also allow parents/whanau to engage with the wide range of free or low-cost support services offered by Plunket.		
Dates:	01/01/2018 - 30/06/2018	Rain dates:	-
People delivering:	4	People benefiting:	50 plus
Promotion	Yes		

Community benefits

Identified need:

Plunket have been dedicated to providing free support and health advice to New Zealand babies and their families/whanau for 110 years. Our community-based and driven groups have and continue to be a mainstay in this network of support. This is particularly true for new parents or those who are migrants as often they can have reduced support networks. The playgroups help to lessen isolation for new parents and provide a non-judgemental atmosphere where parents/caregivers can be supported.

Identified community outcomes:

The community outcomes we hope to achieve are centered on Plunket's three goals: healthy tamariki; confident whānau; and connected communities. We want to make sure every child/tamariki has the opportunity to be healthy and as well as they can be. Central to this is building the knowledge and confidence of whānau and families across New Zealand. Our entire Plunket community work hard to ensure that no family/whānau is left isolated, disconnected or unable to cope.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities

Plunket's playgroups are ideal venues for promoting community connectedness, particularly for new migrants. Importantly, we strive to keep these groups free or very low-cost (gold coin koha), and as a charity we rely on funding from organisations such as yours, as well as our own fundraising efforts which are driven by the community and which often bring the community together.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes
Plunket ensures that all venues and activities are accessible to people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Plunket supports and promotes the smoke-free message at all of its premises. We endeavour to ensure that the same level of promotion is attained at venues we lease or rent.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$2696.00

Requesting grant for: We are seeking funding support for 6 months operational costs associated with the playgroups including, rental, resources, and consumables.

If full amount requested is not able to be funded:

Plunket would appreciate assistance with the costs for rental as this is often difficult to fundraise for.

Cost of participation: We ask for a koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,298.00	\$1,491.00	\$2,379.00	\$0.00

Expenditure item	Amount
Beach Haven rental 6 months @ \$90/month	\$540.00
Birkenhead rental 6 months @ \$250/month	\$1,500.00
Birkenhead insurance 6 months @ \$1/month	\$6.00

Beach Haven resources 6 mths @ \$32.08/mth	\$192.50
Beach Haven consumables 6 mths @ \$8.33/mth	\$50.00
Birkenhead resources 6 mths @ \$59.58/mth	\$357.50
Birkenhead consumables 6 mths @ \$8.33/mth	\$50.00
Remuneration 6mths @ \$933/mth	\$5,602.00

Income description	Amount
Beach Haven playgroup budgeted for \$655 in donations & fundraising	Beach Haven playgroup budgeted for \$655 in donations & fundraising
Birkenhead playgroup budgeted for \$836 in donations & fundraising	Birkenhead playgroup budgeted for \$836 in donations & fundraising

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1806-202	Mairangi Bay Cheeky Monkeys Playgroup 2017/2018 Hibiscus and Bays Quick Response, Round Two -	Undecided \$0.00
QR1805-207	Pacifika Beatz Playgroup 2017/2018 Henderson-Massey Quick Response, Round Two -	Undecided \$0.00
LG1716-216	Wellsford Plunket Room Upgrade Rodney Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$9,824.00
QR1707-405	Anchorage Park Plunket Playgroup 2016/2017 Howick Quick Response, Round Four - Project in progress	Approved \$656.00
LG1711-216	Panmure, Glen Innes & Mt Wellington Plunket Playgroups Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,707.00
QR1717-401	Hobsonville Pipis Plunket Playgroup Upper Harbour Quick Response, Round Four, 2016/17 - Project in progress	Approved \$692.00
LG1721-213	Kelston-New Lynn Plunket Playgroup 2016/2017 Whau Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1708-402	Birkenhead Busy Bees Plunket Playgroup Kaipātiki Quick Response, Round Four, 2016/2017 - Project in progress	Approved \$400.00
QR1713-406	Otara Tupu Explorers and Papatoetoe Little Troopers Plunket Playgroups 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$1,310.20
LG1706-230	North Shore Toy Library Conference Costs Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1714-415	Plunket Papkura Chinese Playgroup 2016/2017 Papakura Quick Response, Round Four - Project in progress	Approved \$1,376.00
QR1709-309	Otahuhu Plunket Playgroup 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$789.00
QR1701-318	Accommodation Support for Pt. Chev Playgroup 2016/2017 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$3,130.43
LG1709-121	Chairs for children who attend our playgroup 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Review accountability	Approved \$926.00
LG1616-255	Wellsford Plunket Community Hub Improvements Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-252	Outdoor matting for the North Shore Plunket Toy Library Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1606-229	Venue Hire for Mairangi Bay Playgroup	Approved

	Hibiscus and Bays Local Grants, Round Two, 2015/16 - Project in progress	\$3,000.00
LG1605-217	First Aid Courses adn Operating costs 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1617-404	Hobsonville Pipis Playgroup venue hire Upper Harbour Quick Response, Round Four, 2015/16 - Project in progress	Approved \$1,500.00
QR1621-428	First Aid Courses Whau Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,753.00
LG1613-218	Otara and Papatoetoe Plunket playgroups - operational costs 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$2,000.00
CASF_1617000 58	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$3,600.00
LG1605-155	Plunket Family Centre West Auckland - First Aid, Education & Education Room upgrade 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-156	Takapuna Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1602-154	Sunnynook Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1617-113	Upper Harbour Plunket Services (North Shore, Hobsonville, Greenhithe, Albany) Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-127	Pacifica Beatz Playgroup - Operational Costs 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1621-125	Kelston / New Lynn Playgroup - Operational Costs 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,148.00
LG1605-139	Massey Monkeys Playgroup - Operational Costs 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-130	Sunnynook Plunket Clinic - Carpet replacement Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-124	Titirangi Playgroup - Operational Expenses 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1606-156	Browns Bay Plunket Clinic - Waiting Room Heat Pump Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1617-122	Community Resource Booklet Upper Harbour Quick Response, Round One, 2015/16 - Acquitted	Approved \$609.00
QR1606-118	Cheeky Monkeys Playgroup - Venue Hire Hibiscus and Bays Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1602-121	Milford Plunket Group Heatpump installatin Devonport-Takapuna Quick Response, Round One, 2015/16 - Refund requested	Approved \$2,000.00
QR1609-116	Mangere Bridge Plunket - repairs to windows after break-in and monitoring of alarm system. 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,878.00
QR1616-128	Kumeu Plunket Clinic Interior Painting as first step in refurbishment Plan Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1608-112	Glenfield Plunket Clinic Carpet Replacement Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	Approved \$500.00
QR1619-108	Plunket Playgroup- Titirangi Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1620-128	Parenting Education Programme for Waitemata Families 2015/2016 Waitematā Quick Response, Round One - Declined	Declined \$0.00
HM14_2050	West Auckland Family Centre LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
SCF14_2056	The Plunket Community Hub North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00

CGFN14_1000 36	Mairangi Bay Drop in Family Centre/Hub for Parents of 'under Fives' North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
HM14_100047	Providing support to the West Auckland Community Support Coordinator LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$600.00
HB2014_10002 7	Mairangi Bay Drop in Family Centre/Hub for Parents of 'under Fives' LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Northcote Point Community Creche Incorporated

Legal status:	Charitable Trust 251012 CC20649	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Contribution to total operational costs

Location:	Northcote Point Community Creche		
Summary:	We are seeking grant funds to help us pay for some of our operational costs. These are insurance, water, telephone, alarm monitoring, website hosting fees, dance class fees, playball fees, MYOB fees, dishwasher and vacuum replacement costs and recent recruitment costs.		
Dates:	01/09/2016 - 30/09/2017	Rain dates:	-
People delivering:	3	People benefiting:	250
Promotion	No		

Community benefits

Identified need:

We have incurred unexpected expenses with the recruitment of a new head teacher in October 2016 and a new administrator in October 2017, as well some of the costs to replace our dishwasher and vacuum cleaner, both of which could not be repaired. Unanticipated expenses do put a strain on our budget. We do undertake fundraising each year, but this funding is unpredictable in nature, and is dependent on our committee, who are mostly volunteers.

Identified community outcomes:

The receipt of these funds will help enable us to continue to operate a quality ECE service at an affordable cost to the families of Kaipātiki. The creche runs on a tight, well managed budget, and our committee works hard every year to raise funds, and to identify grant opportunities that will help us to continue to serve our community without placing further financial burden on our families.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

We have been delivering a high quality ECE service for the residents and their children of Kaipātiki since 1984, and your support allows us to continue delivering this valued community service.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes
The creche has an equity policy that states as one of its objectives: "The creche strives to ensure that no practice will disadvantage any person due to their gender, religion, ethnic, cultural or family grouping or their ability."

Target ethnic groups: All/everyone

Promoting SmokeFree: The creche is a smoke free site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$10109.00

Requesting grant for: We are requesting funding for some of our operational costs from Sep16-Sep17 (total costs summarised below)

If full amount requested is not able to be funded:

We have applied for funding for some of our operational costs, and we would greatly appreciate your contribution.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,109.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Insurance Sep16-Sep17	\$2,075.00
Web hosting Sep16-Sep17	\$149.00
Alarm monitoring and maintenance Sep16-Sep17	\$535.00
Water Sep16-Sep17	\$659.00
Phone/Internet Sep16-Sep17	\$1,294.00
Dance fees Sep16-Sep17	\$1,400.00
Playball fees Sep16-Sep17	\$2,758.00
MYOB fees Sep16-Sep17	\$257.00
Replacement dishwasher May17	\$277.00

Replacement vacuum cleaner Jul17	\$331.00
Recruitment costs Aug17	\$374.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
KP15_2007	Operational costs - alarm monitoring, insurance and telephone Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting accountability	Approved \$1,950.00

Nepalese Cultural Centre New Zealand Incorporated

Legal status:	Incorporated Society 2125319 CC32583	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Language & dancing Class and Orientation Program for Kiwis

Location:	Auckland		
Summary:	The Project aims to provide information about Nepal in the field of culture and language by organizing orientation program. Also, it runs language and Dancing classes for the interested people. The language class is running for the third year.		
Dates:	01/04/2018 - 31/03/2019	Rain dates:	-
People delivering:	Approximately 550.	People benefiting:	About 1000.
Promotion	Yes		

Community benefits

Identified need:

If Kiwis visiting Nepal is able to receive some information about Nepal, this will help them to make their journey more comfortable and also to maintain Nepalese Culture. The project will help to tie other cultures with Nepalese Culture and also help them to understand Nepalese Culture.

Identified community outcomes:

Linked with other cultures that will help to establish good relation and understanding.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

The Projects will help to connect with other ethnic groups.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities: No

Target ethnic groups: All/everyone

Promoting SmokeFree: We will include this message in the classes for Adults and also will make a part of our project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	100%	100%	100%

Financial information

Amount requested: \$5150.00

Requesting grant for: All. Because, all human resources expenses will be provided by the Centre.

If full amount requested is not able to be funded:

Running Language and dance classes. Actually both are equally important to fulfil the objectives of the Centre.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,149.44	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Venue Hire for two projects	\$500.00
Stationary	\$621.44
Nepalese Books including Courier	\$450.00
Transport	\$500.00
Refreshment for Children	\$2,000.00
Decoration for Introductory Program	\$200.00
Reception	\$500.00
Koha to speakers	\$400.00
Advertisement in local papers	\$978.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_082	Second Multi Ethnic Dance Festival 2017	Declined

	Creative Communities Scheme 18_1 - Regional 18_1	\$0.00
CCS17_2_090	Multi Ethnic Dance Festival Creative Communities Scheme 2017_2 - Regional Committee 17_2	Declined \$0.00
CCS15_2_133	Nepalese Language and Cultural Project Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
CCS14_100001	Introducing Nepalese Culture to Kiwis Creative Communities Scheme 14_1 - Assessment Panel Regional	Declined \$0.00

Shakti Asian Women's Centre Inc.

Legal status:	Incorporated Society 982356 CC43539	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Project ReachOut: Building community resilience against family violence.

Location:	5 Mayfield Road, Glenfield, Auckland		
Summary:	Our drop in centre in Glenfield currently focuses primarily on the crisis intervention side in addressing family violence within Asian, African and Middle-East communities. We aim to strengthen our prevention work in the Kaipatiki local board area through a series of 3 targeted community workshops engaging migrant and refugee women in the region and increasing awareness on important topics such as parenting, health and well-being and legal rights. These issues will be linked to the cultural dynamics of family violence and how support is accessible, the importance of anti-smacking, ending practices of FGM and being aware of human rights in New Zealand. We will also facilitate one dedicated workshop specifically with community agencies from the Kaipatiki local board area.		
Dates:	12/01/2017 - 01/12/2017	Rain dates:	-
People delivering:	3	People benefiting:	100
Promotion	Yes		

Community benefits

Identified need:

According to the 2013 census carried out showing the ethnic diversity in the Kaipatiki local board area, there are just over 27% of the population identified themselves as Asian, African and Middle Eastern residents in the local community. We believe this number would have only continued to increase over the last 4 years with Auckland becoming increasingly culturally diverse. From our 22 years of experience in the Family Violence sector, we have seen the barriers to accessing support that ethnic migrant and refugee women face, including language, isolation and social stigma/family shame. Through this project we want to break down the barriers to access and positive participation in the wider community.

Identified community outcomes:

Increased awareness of family violence.

Another benefit would be the reduction of domestic violence and family violence within ethnic communities in the Maungakiekie local board area. Many cases go unreported as women are afraid of social ostracism attached to leaving their marriage, through our awareness and outreach programmes we believe more women will gather the courage to come forward and speak out against violence.

We also want to be able to engage other community support agencies in the Kaipatiki local board area to create a connected and integrated response system to family violence and increase prevention and safety measures.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

Through Project ReachOut, we hope to encourage and enable safer communities in the Kaipatiki local board area, where migrant and refugee women are aware of social support, services - breaking down barriers to participation and enabling them to thrive. Our workshops will take place at council community hubs and facilities, to promote access to community spaces and enhance healthy, safe lifestyles and foster a sense of community well-being. The workshops are free events and hope to connect an increasingly diverse community to local support service and engage/increase awareness and connections of other community organisations on the cultural dynamics of family violence.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes
We will try and secure venues that have an access for individuals with disabilities.

Target ethnic groups: Chinese, Korean, Indian, Other Asian, Middle Eastern, African

Promoting SmokeFree: We will promote the smoke free message at all of our workshops, but primary during the health and well-being workshop describing the adverse effects of smoking to the health system.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	70%	30%	%	%

Financial information

Amount requested: \$4000.00

Requesting grant for: We are requesting funding to support facilitation, coordination, venue hire, stationary, promo/advertising and petrol vouchers for volunteers.

If full amount requested is not able to be funded:

Project coordination and venue hire costs as these are essential in ensuring the project can still go

ahead.

Cost of participation: No, the workshops will be made available to the community at no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,573.20	\$2,100.20	\$0.00	\$473.00

Expenditure item	Amount
Venue Hire \$158.30 x4	\$633.20
Project Coordination	\$2,940.00
Koha for Facilitators	\$300.00
Promotional material/design, printing and advertising in newspapers	\$550.00
Petrol vouchers for volunteers	\$150.00
Volunteer Expenses	\$1,600.00
Stationary	\$200.00
Refreshments	\$200.00

Income description	Amount
2 Volunteers * \$80x 20 weeks	2 Volunteers * \$80x 20 weeks
donations and fundraising	donations and fundraising

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-220	Project ReachOut: Building community resilience against family violence 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two -	Undecided \$0.00

Beach Haven Scout Group

Legal status:	Incorporated Society 216933 CC10556	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Air conditioning Unit Installation

Location:	Scout Den, 35 Rambler Cres, Beach Haven, North Shore City		
Summary:	We are specifically applying for a grant to purchase and install an air-conditioning unit in our Scout Den. This will mean that our scouts can meet in a comfortable environment, and we can heat the den in the winter in a safe and effective manner.		
Dates:	06/12/2017 - 08/02/2018	Rain dates:	-
People delivering:	about 4	People benefiting:	100 plus
Promotion	No		

Community benefits

Identified need:

Currently during the winter months leaders bring personal portable heaters from home to heat the den for meetings. These are placed on the floor or table and are a potential hazard during indoor games and activities. Having an air-conditioning unit will mean that the den can be at a suitable temperature from the start of the meetings. The unit also has a dehumidifying function, which will assist in maintaining a damp free environment especially when the den is being used to dry out the tents and equipment after a camp or regatta. This will also aid in maintaining the longevity of the equipment and reduce drying time so that the den can be used for meetings.

Identified community outcomes:

Scouts will meet in a warm, safe environment, where we teach the scouting values of healthy choices and community spirit. Our community will benefit from community focused youth who want to actively participate in community projects. We provide youth a place to go and fill a gap in the community, providing youth with positive influences and experiences as well as constructive ways to use their free time. With a strong foundation of positive experiences, confidence in themselves to make good choices and 'do what's right' they are less likely to be influenced by negative peer pressure.

We give the youth experiences that enable them to develop the skills and confidence to be competent, capable adults, and future leaders that our community needs to become strong and safe.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to

- our communities
- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity

Our programmes are designed provide youth with positive experiences and basic life skills like problem solving, teamwork, healthy living. Beach Haven Scouts is a place for all to shape their own experiences and make a positive difference in the community. Part of the scouting programme requires that the scouts do community service activities. Our youth regularly participate in community events. Through active participation whilst with scouts and the experience that they have gained, our scouts will have the competence successfully enter the work force and provide meaningful contributions toward maintaining thriving communities.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No

Target ethnic groups: New Zealand European, Māori, Pacific Peoples, All/everyone

Promoting SmokeFree: Scouts promote healthy life styles, and encourage youth to make healthy choices. We empower youth to be confident and more resilient to negative peer pressure

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3968.00

Requesting grant for: To supply and install heating unit in the scout den

If full amount requested is not able to be funded:

We would be grateful for any assistance to help us purchase the air conditioning unit.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,968.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Supply and installation of Aircon unit	\$3,968.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-211	Cutter Trailer Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$4,500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$500.00
LG1708-108	Garage Doors Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$3,116.00
QR1608-402	Beach haven Scout Group rescue rib safety and electronic gear request. Kaipatiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$5,639.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00

North Shore Group Riding for the Disabled Incorporated

Legal status:	Charitable Trust 224541 CC38923	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Insurance for our premises for 2018

Location:	Willow Grove, 79 Aubrey Road, RD3 Stillwater. Silverdale 0993.		
Summary:	North Shore Group Riding for the Disabled Inc (NSRDA) needs insurance cover for the premises it use. These premises include a combined barn, indoor stalls, office, tea room and tack/feed room. NSRDA also has fixed assets like a tractor, an outdoor arena and 2 containers. NSRDA needs insurance to cater for the possibility of loss of those assets.		
Dates:	01/01/2018 - 31/12/2018	Rain dates:	-
People delivering:	55	People benefiting:	150
Promotion	No		

Community benefits

Identified need:

Our Group currently has over 50 riding members and we have a long waiting list of potential riders. Well over a thousand equestrian therapy sessions were provided to individuals throughout the North Shore and Rodney districts in 2016. In 2016, the most prevalent disabilities that riders at NSRDA had were Spectrum Disorders (e.g. Autism), Educational (e.g. significant difficulty with language) and Intellectual Disabilities (e.g. Down Syndrome).

We need to ensure that NSRDA is able to recover from the financial impacts of an incident like a fire that result in the destruction of the barn.

Identified community outcomes:

NSRDA will operate during the school terms in 2018. This will include three riding days per week (Monday, Tuesday, and Wednesday) for about 6 hours per day.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity

NSRDA provides a service that is in high demand. This has been clearly shown over the last 40 years of operation as a community operation that has helped many hundreds of people with disabilities. I will enclose some letters of appreciation that clearly demonstrate this. NSRDA also indirectly provides caregivers of these riders with an opportunity to interact with other caregivers.

The NSRDA team clearly believe that people with disabilities should be provided with access to events like horse riding that might otherwise not be available to them.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes
 Making our services accessible to people with disabilities is fundamental to our mission which is to provide therapeutic horse riding for people with disabilities to improve their physical, intellectual and emotional wellbeing.

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoking is prohibited on our premises

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2000.00

Requesting grant for: Insurance cover for 2018

If full amount requested is not able to be funded:

We are only purchasing one item so there are no real "parts", but any contribution will help us to be able to help the riders.

Cost of participation: Many of our riders give donations towards the costs of running NSRDA (approx. \$85,000 per year). Receipt of these donations is NOT a requirement for participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,021.00	\$0.00	\$0.00	\$21.00

Expenditure item	Amount
Insurance Premium for 2018 (excluding GST)	\$2,021.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1706-320	Petrol Vouchers for Volunteers Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$1,000.00
LG1606-214	Core Operational Costs Hibiscus and Bays Local Grants, Round Two, 2015/16 - Project in progress	Approved \$6,100.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00

New Zealand Centre for Gifted Education Limited

Legal status:	Other: Not-for-profit limited liability company with charitable status 4998120 CC50461 942 904 111 586 2	Activity focus:	Community
Conflicts of interest:	None identified		

Project: MindPlus North Shore

Location:	c/- Birkdale Intermediate, 200 Birkdale Road, Birkdale, Auckland		
Summary:	MindPlus – Where like-minds grow together: MindPlus is a programme for gifted 6-13 year olds that provides intellectual, creative, social and emotional learning and support. Children come together, with a specialist teacher, for one day each week. Together they engage in differentiated, strength-based learning experiences to further develop their gifts and talents and a greater understanding of themselves. MindPlus offers a differentiated curriculum with a specific focus on talent, conceptual and personal development, and thinking and research process development. The programme provides holistic educational instruction and recognises potential as well as performance.		
Dates:	22/01/2018 - 14/12/2018	Rain dates:	-
People delivering:	One educator, a lunch time supervisor, administrative support staff, Board of Directors	People benefiting:	50
Promotion	Yes		

Community benefits

Identified need:

The current need is determined by:

HISTORY: Offering services since 1996 as the separate Trusts then merged in 2014 and evidencing the need, approximately 500 referrals a year and many declined due to lack of funding available currently.

POLICY: Lack of government intervention and a lack of teacher capability.

STATISTICS: Lack of equity regarding ethnicity, parental income, gender and learning style, low socio-economic children failing in the education system, requests from parents.

RESEARCH: Overwhelming benefits of a strength-based intervention, capacity and effectiveness of our specialist staff, effectiveness research to show it makes a difference.

A 2008 ERO report found that only 58% of schools self-assessed their schools as adequately supporting gifted students, these were predominately high decile schools.

Identified community outcomes:

- Gifted and talented children have equitable access to MindPlus without financial disadvantage to families
- Provide an innovative learning environment where students can engage in in-depth learning with like-minds
- Retention of programme in area with high level of deprivation and need

Students become more self-aware, confident, engaged, motivated and resilient. Children and families have better participation, engagement and positive contributions to the wider community.

Our vision is for students to be:

- cognitively
- creatively
- motivationally
- emotionally
- socially
- ethically, and
- practically

High-functioning learners, ready and able to make a positive contribution to their whanau, schools, and communities.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

Our innovative programme provides well-being to children that otherwise often don't feel challenged and understood and don't always make the right choices.

Funding is a challenge for us as we want to ensure that equity in access is always part of our goal. We offer subsidies to low socio-economic families whose children need our programme but would otherwise be unable to attend.

Students discover how to use their gifts, talents, passions and exceptional abilities to provide leadership, actively and purposefully connect with and participate in their communities.

Communities are strengthened in capacity through lifting the talents of their gifted students.

Collaborating organisation/individual	Role
Birkdale Intermediate	Host and contributing school
giftEDnz – The Professional Association for Gifted Education	Consulting
NZAGC – the New Zealand Association for Gifted Children	Consulting
New Zealand Teachers' Council	Consulting
Auckland University Faculty of Education	Consulting
Victoria University of Wellington	Consulting
Auckland Chamber of Commerce	Consulting
Campbell's Bay School	Contributing school

Devonport Primary School	Contributing school
Hauraki Primary School	Contributing school
Marlborough Primary School	Contributing school
Murray's Bay Intermediate	Contributing school
Murray's Bay School	Contributing school
Northcote Primary School	Contributing school
St Joseph's Catholic School	Contributing school
St Leo's Catholic School	Contributing school
Stanley Bay School	Contributing school
Takapuna Primary School	Contributing school
Upper Harbour Primary School	Contributing school

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes
Our classes are located at host schools in New Zealand and meet the standards required by the Ministry of Education for people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our class and host school are smoke-free areas, inside and out, in alignment with the Smoke-free Environments Act. All reasonably practical steps are taken to make sure that no one smokes on the premises at any time, and that signage is prominently displayed.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$4000.00

Requesting grant for: A contribution towards specialist educator salary expenses. Salary is a significant portion of our costs and funding will make the service more accessible to families and students who need it. We do not receive any government funding. In order to keep the fees as low as possible we must seek funding. Our specialist educators are all highly qualified, beyond university years, and we are committed to ensuring that they participate in regular professional learning and development to ensure best practice is achieved based on sound research.

If full amount requested is not able to be funded:

Any contribution would be appreciated. As we believe strongly in keeping our programme accessible for all who need it, we are reliant on grants and donations to cover our costs. We do not receive government funding.

Cost of participation: The fee for MindPlus is \$2,660 per student per year though the costs are higher than this. We raise funds in order to offer subsidies for students requiring them as we believe in equitable access.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$88,178.00	\$58,000.00	\$12,000.00	\$10,000.00

Expenditure item	Amount
Salary, Jenny Bezuidenhout, \$286 per day for 2 days per week	\$29,784.00
Other project and operational expenses	\$58,394.00

Income description	Amount
Fees - families	Fees - families

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-139	MindPlus Auckland Central Equity Access 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1805-122	MindPlus Auckland West Subsidies 2017/2018 Henderson-Massey Local Grants, Round One - Awaiting payment	Approved \$2,660.00
LG1811-119	Subsidies MindPlus Auckland East 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1711-228	MindPlus Auckland East Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1705-245	MindPlus Auckland West 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1702-239	MindPlus North Shore Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1715-210	MindPlus Auckland Central Puketāpapa Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,500.00
LG1607-242	MindPlus Auckland East 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1605-224	MindPlus Auckland West 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$500.00
LG1602-221	MindPlus North Shore Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1611-146	MindPlus Auckland East Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1621-132	MindPlus Auckland West 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1615-115	MindPlus Auckland Central Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1608-130	MindPlus North Shore Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
A-E1415_100051	MindPlus Auckland Central Scholarships and Subsidies LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
MT1314_300036	Hardship Scholarships for Students from Maungakiekie-Tamaki Local Board LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$1,000.00

MO14_2031	Gifted Kids Auckland LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$2,400.00
WH14_2027	Whau Gifted Children assistance LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
PKT14-2012	Gifted Kids Mount Roskill Specialist Educator Costs LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,400.00
PKTPP14_100006	Gifted Kids Mount Roskill LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Kids Safe With Dogs Charitable Trust

Legal status:	Charitable Trust 2657394 CC54137	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Kaipatiki		
Summary:	We will be delivering training on school ground to classes of children, approximately 30 pupils at a time. We start with Three Golden Rules and then depending on the age of the children we discuss scenarios which helps the children to develop empathy by using "how would you feel if.....". We created Jelly and our other cartoon characters which helps the children and makes it easy for them to remember what the programmes teach.		
Dates:	05/02/2018 - 13/04/2018	Rain dates:	-
People delivering:	3 x Administrators 4 x Instructors	People benefiting:	2500
Promotion	Yes		

Community benefits

Identified need:

The number of dog bites continues to grow across New Zealand. Dog bites to children 0-14 account for 20% of the total. Over the past 10 years we have seen almost a 14% increase in dog bites to children under the age of 14. That equates to over 2000 children being bitten every year in New Zealand

Identified community outcomes:

Children that know how to stay safe around dogs so that they do not get bitten. This will bring down the number of dog bites and help to ensure less in the future

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

The programme is a fantastic way of educating the future generation on dog safety to then have the knowledge expand and grow throughout the community

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes
We have an instructor in Auckland who is able to sign for the deaf.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$8947.00

Requesting grant for: Printing of material and paying instructors/administrators

If full amount requested is not able to be funded:

It would be up to the local board to decide which schools received the programme and those that missed the opportunity.

Cost of participation: We previously have offered are programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,947.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Printing	\$6,672.00
Instructors	\$1,675.00
Admin	\$600.00

Income description	Amount
None	None

Funding history

Application ID	Project title	Decision
LG1807-218	Kids Safe With Dogs	Undecided

	2017/2018 Howick Local Grants, Round Two -	\$0.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One -	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Awaiting payment	Approved \$1,000.00

Helen Fergusson

Legal status:	Individual applying over \$1,000 – has not nominate an umbrella organisation and therefore agree to have funds released via reimbursement after the project accountability has been satisfactorily completed	Activity focus:	Community
Conflicts of interest:	None identified		

Project: MBODY movement - Free workshop series in Kaipatiki

Location:	Bayview Community Centre and Northcote War Memorial Hall		
Summary:	<p>We are creating a free community workshop series of movement based mindfulness and well-being sessions for adults of all ages, facilitated by a professional movement practitioner. Called MBODY movement, we aim to increase people's health and well-being including fitness, strength, co-ordination, flexibility, joy, self-expression and connected-ness through both movement education and fostering of community spirit. Each 2-hour workshop will include 3 sessions; cardio focused, social connection focused and mind/body focused. People are welcome to do one, two or all three of the fun and open sessions in each workshop.</p>		
Dates:	10/02/2018 - 06/05/2018	Rain dates:	-
People delivering:	2	People benefiting:	60
Promotion	Yes		

Community benefits

Identified need:

In the news, in social media, in conversation with others and in our own personal lives, it is blindingly apparent that people are in desperate need of and are hungry for change. In order to have connection, fulfilment, stability, health and well-being in our lives, we need guidance, support, courage and awareness to be able to shift our thoughts and behaviours that do not serve us to those that do. The current states of our physical and mental health, such as obesity, stress and depression, indicate that we could really benefit from more encouragement and more accessible opportunities to grow, learn and develop as individuals, families and as community. We want to provide such opportunities through health and well-being workshops.

Identified community outcomes:

Our purpose for doing this is to increase people's health, well-being and connectedness through movement education and fostering of community spirit. Through participating in movement and mindfulness exercises together, people will experience both the joys and benefits of moving, nurturing and being present with our bodies, and with each other. People will also develop trust, understanding and compassion for themselves and others. The movement workshops will increase people's fitness, strength, co-ordination and flexibility, and provide people access to experiencing healthy and empowered relationships both with their bodies and with each other. The benefits that come from gaining these healthy and empowered relationships can be far-reaching and have a significant impact on all areas of life.

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Our network of community houses and centres provide meaningful and tailored opportunities for communities to connect

The workshops bring people of different ages, backgrounds and abilities together as equals, to explore and celebrate both our differences and what we have in common; a human body and our humanity. Through our partnering and group exercises, we facilitate connection, empowerment, trust and compassion both for ourselves and for each other. The exercises provide unique opportunities to connect in new ways which can expand how we understand and relate to ourselves and each other. Gaining new awareness and having new experiences whilst also caring for and celebrating our physical bodies, can be profoundly healing and far-reaching.

Collaborating organisation/individual	Role
Helen Fergusson	Many hours of administration, advertising and assisting for free.

Demographics

Māori outcomes:

- Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).

All workshops will be facilitated by Cathy Livermore, our highly experienced movement specialist who is Māori.

Her values and world view, shaped by Māoridom, come through in her teaching and facilitation in a way that all participants, both Māori and non-Māori, can engage with and learn from.

Accessible to people with disabilities

Yes

One of the primary aims of our MBODY movement workshops is to reduce people's stress, anxiety, depression and low self-esteem through empowerment, joy, mind-body connection and fostering of an open, supportive community. Through guided exercises and movement education, we explore how we are fundamentally all the same due to the nature of being human, no matter the state of our mental or physical health. Our workshops are designed to foster compassion and understanding between one another, whether fit, unfit, co-ordinated, unco-ordinated, able-bodied, disabled, confident, shy, experienced, in-experienced etc. Our venue is wheelchair friendly and we will specify that our inclusive workshops are open to ALL.

Target ethnic groups: All/everyone

Promoting SmokeFree: The participants will be guided through exercises involving breathing, energy flow, awareness of emotions and increasing physical health. We will discuss and show how movement and mindfulness exercises can be very effective as well as healthy stress relievers.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	20%	30%	30%	20%	%

Financial information

Amount requested: \$1092.00

Requesting grant for: Venue hire and instructor costs.

If full amount requested is not able to be funded:

Instructor costs of \$900, as without our highly experienced, professional movement instructor, the workshops have no purpose or substance and there will be no benefit to the participants or community. Please see Cathy Livermore's short biography which is attached.

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,092.60	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire - Northcote War Memorial Hall 2 x 2.5 hours @ \$33.80 per hour	\$67.60
Venue hire - Bayview Community Centre 2 x 2.5 hours @ \$25 per hour	\$125.00
Instructor costs: \$75 per session x 3 x 4 workshops	\$900.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1819-218	MBODY movement - Free Community Workshop Series in Titirangi 2017/2018 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
QR1801-240	MBODY movement - Connection, health & well-being workshops 2017/2018 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
QR1820-226	MBODY movement health & well-being workshops 2017/2018 Waitemata Quick Response, Round Two - SME assessment completed	Undecided \$0.00
QR1821-216	Fitness, health & well-being workshops 2017/2018 Whau Quick Response, Round Two - Submitted	Undecided \$0.00
QR1802-222	MBODY Takapuna movement workshops 2017/2018 Devonport-Takapuna Quick Response, Round two - SME Assessment	Undecided \$0.00

	completed	
QR1812-119	MBODY movement - Free Community Workshop Series 2017/2018 Ōrākei Quick Response, Round One - Project in progress	Approved \$110.00
QR1805-114	MBODY movement - Free Community Workshop Series 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$623.00

Babylon Charitable Trust

Legal status:	Charitable Trust 1696532 CC49388	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Babylon Trust Family Day

Location:	Marborough Park- Glenfield		
Summary:	We are excited to run our first (Babylon Trust Family Day), to introduce and expose our Middle Eastern culture to the residents of Glenfield and the rest of North Shore. We hope that if this event is successful, we continue to organize this event every year.		
Dates:	10/02/2018 - 10/02/2018	Rain dates:	-
People delivering:	The organising Team consists of 30 people	People benefiting:	1000-2000
Promotion	Yes		

Community benefits

Identified need:

Kaipatiki Community Facilities Trust made us aware of the need that our community organizes this event for the locals to learn more about our culture and food. It is a family day for all ages.

Identified community outcomes:

Expose our culture to the local residents plus getting families together.

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
-

By exposing our culture to the local residents.

Collaborating organisation/individual	Role
Kaipatiki Community Facilities Trust	Equipment, Marlborough Park, etc..

Demographics

Māori outcomes:

- None identified

Accessible to people with disabilities: Yes
The building and park is provided with such facilities for the disabled..

Target ethnic groups: All/everyone

Promoting SmokeFree: We will place banners to promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6000.00

Requesting grant for:

1. Equipment hire including cultural items (rugs, cushions, etc.).
2. Koha for setup volunteers and coordinators.
3. Koha for entertainment volunteers such as musicians, group dancers, singers, cultural fashion models etc..

If full amount requested is not able to be funded:

Koha for setup volunteers and coordinators and Koha for entertainment volunteers. (\$3,900).

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,032.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Hall Hire 1.5 days x \$100/day	\$150.00
Carlton Party Hire	\$1,982.00
Koha for Setup Helpers and coordinators	\$1,800.00
Koha for Entertainment volunteers	\$2,100.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-122	Kids and Youth Programme 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn	Undecided \$0.00
LG1808-111	Seniors Programme 2017/2018 Kaipātiki Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1608-214	Elderly People Program Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00

LG1608-143	Seniors Programme 2015 Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	Approved \$1,000.00
KP15_1022	Elderly People Program Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
KT14_2003	Seniors Program LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
LG1808-216	Babylon Trust Family Day 2017/2018 Kaipātiki Local Grants, Round Two -	Undecided \$0.00

Mrs Lijun Guan

Legal status:	Individual applying for \$1,000	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Games are fun

Location:	Birkenhead Community Centre		
Summary:	With the fast development of electronic devices, there is less and less social connection happening even among the children. Board games and card games can be a great way for them to build up the social connection. With the rising of cost of games, the numbers of games families can get access to is very limited. And sometimes they cannot find enough players to play certain games. The aim of the project is to provide access for the participants to a big variety of strategic board games and card games and an opportunity to play with a group of people who share common interests and build up connections through play. the participants will experience the enjoyment while developing problem solving skills.		
Dates:	20/01/2018 - 20/01/2018	Rain dates:	25/11/2017-
People delivering:	10	People benefiting:	100
Promotion	Yes		

Community benefits

Identified need:

People become more isolated and they can't have enough players for games sometimes; the cost of games are rising and it is impossible for them to get all the games they like to play. People are more focusing on activities with less thinking involved. Board and card games are invaluable bonding tools that are losing in the community.

Identified community outcomes:

Raise people's interest in logical thinking games so that they can further develop problem solving ability.

Build up connection among community members.

Fun and challenging aspects of the games will enhance the level of enjoyment they have towards life.

Alignment with local board priorities:

Kaipātiki

- people are connected to their neighbourhoods and their wider community through place-making initiatives
- Our network of community houses and centres provide meaningful and tailored opportunities for communities to connect

The event will bring people young and old together to enjoy the fun of playing games. Opportunities to get to know each other better and build up connections.

Collaborating organisation/individual	Role
Rainbow Bridge International Ltd	donate games
Auckland University Puzzle club	volunteers

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, All/everyone

Promoting SmokeFree: Will be a smoke free event

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	10%	10%	10%	10%	%

Financial information

Amount requested: \$1000.00

Requesting grant for: Hire of the venue
Purchase of the games
printing

If full amount requested is not able to be funded:

venue hire and printing

Cost of participation: Gold coin donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,820.00	\$150.00	\$600.00	\$200.00

Expenditure item	Amount
40/hour 8 hours Venue Hire	\$320.00
printing	\$200.00
purchase games	\$1,000.00
staffing and volunteer transport	\$300.00

Income description	Amount
food stalls @\$30x5	food stalls @\$30x5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-214	Games Are Fun 2017/2018 Manurewa Quick Response, Round Two -	Undecided \$0.00
QR1813-200023	Games Are Fun 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two -	Undecided \$0.00
QR1601-121	Brains is for thinking and thinking is fun 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
REF1600034	Brain is for thinking and thinking is fun Regional Event Fund 2015/2016 - Declined	Declined \$0.00

Badminton North Harbour

Legal status:	Incorporated Society 459164	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Badminton North Harbour International Badminton Tournament

Location:	47 Bond Crescent		
Summary:	We are hosting an International Open Badminton Tournament which is sanctioned by the World Organisation as part of their International Calendar. Players from throughout the World, Oceania Region and throughout New Zealand are eligible to enter. International player points are awarded to players competing in this event		
Dates:	01/02/2018 - 04/02/2018	Rain dates:	-
People delivering:	6	People benefiting:	500
Promotion	Yes		

Community benefits

Identified need:

For some time Badminton North Harbour has been unable to secure an International tournament. By achieving this we are able to provide an opportunity for our domestic and local players, officials, volunteers and community to take part and watch Badminton at one of its highest levels.

Identified community outcomes:

To offer the opportunity to our community which has a very high interest in badminton as our sport continues to grow in our region. see badminton at a very high level as well as providing a pathway for players officials and volunteers to be part of a high profile event

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Local community organisations are well supported, resourced and empowered to deliver to our communities

We are able to offer a unique international event in which our local players technical officials, volunteers and spectators can be involved with

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No

Target ethnic groups: All/everyone

Promoting SmokeFree: Our facility is completely smoke free and we have signage to reinforce this

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2000.00

Requesting grant for: We are requesting funding for the cost of trophies and shuttle cocks

If full amount requested is not able to be funded:

Shuttlecocks

Cost of participation: There is a proposed entry fee of \$60

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,519.00	\$0.00	\$0.00	\$8,800.00

Expenditure item	Amount
Shuttlecocks	\$3,500.00
Apex Trophies	\$1,019.00

Income description	Amount
None identified	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1806-207	Badminton North Harbour International Badminton Tournament 2017/2018 Hibiscus and Bays Quick Response, Round Two -	Undecided \$0.00
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two -	Undecided \$0.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One -	Undecided \$0.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00

LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$24,500.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$500.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,500.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project and computer upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Environmental Upgrade Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programme, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
SCF15_2025	Bridging Youth and Communities Through Sport North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,400.00
LESF00272	New Zealand u17 National Badminton Championships 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
UH14_2011	Shuttlecocks for our school and interclub competitions LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$6,000.00
KT14_2014	Shuttlecocks for our school and interclub competitions LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2016	Shuttlecocks for our school and interclub competitions LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2019	Shuttlecocks for our school and interclub competitions LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Gymnastics Community Trust

Legal status:	Charitable Trust 2269001 CC41655	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs

Location:	Silverfield (next to North Shore Event Center), Off Porana Road, Glenfield, Auckland		
Summary:	We are looking to increase the number of classes we offer to our recreational children (5 - 15 year olds), the number of school groups we have in the gym and the number of kindy classes on offer.		
Dates:	08/01/2017 - 05/08/2017	Rain dates:	-
People delivering:	10	People benefiting:	1,292
Promotion	Yes		

Community benefits

Identified need:

We have just about reached capacity at our facility at Silverfield in Glenfield. We are finding that particularly the age group of 5 - 15 year old children and our kindy stages classes are struggling to find classes to book as many of the current members return the following term. We therefore are looking to open another venue in Glenfield that will relieve the pressure on the Silverfield site and allow us to offer more classes for the public to book and participate in. In the last two terms we have had many enquires that have ended up with us having to turn people away. Having more classes on offer will reduce this.

Identified community outcomes:

Provide community facilities and services that are high quality, well managed and meet the Kaipatiki communities' needs

Proud, positive communities, encourage the children/members to perform and show what they have learnt and have goals to achieve.

Keeping our communities fit and active

Improving the fundamental movements in our children like running, jumping, climbing, balance, rolling etc.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity

We are looking to increase classes where possible in our current Glenfield Facility and open

another facility which will be equipped with new equipment and with well-trained coaches to deliver fundamental movement classes and gymnastics classes the Kaipatiki Area.

We offer a wide variety of gymnastics and fundamental movement based classes to suit the community we are based in. Though sport our members make new friends and are encouraged to show friends and family what they are learning in a safe environment.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes
We offer special needs classes to the public as well as running classes for Wilson School and Wairau Valley Special School in our facilities for fundamental movement programs.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are a public facility where no smoking is allowed on the premises.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	20%	80%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
28%	72%	%	%	%	%	%

Financial information

Amount requested: \$30000.00

Requesting grant for: We are asking for funding towards the salary of one of our coaching staff (Alyia Hamilton-Bannis). Alyia is a wonderful coach and supervisor that has great rapport with children of all ages from the kindy children through to the 15 year olds. Alyia has a wide range of qualifications and coaches in our kindy program, schools program, age group classes. Through receiving funding for Alyia's salary we will be able to offer these new classes to the public and potentially hire more staff where required.

If full amount requested is not able to be funded:

Any portion of Alyia's Salary that can be funded would be greatly appreciated as having part of Alyia's Salary funded means we can free up money to be able to employ more staff and offer more classes. It just means the scale of what we can open may be reduced if we receive less funding.

Cost of participation: A term fee is charged which ranges from 70+ depending on the class, hours in the gym, which facility they are at etc. The term fee normally covers the overheads of the class like rent, rates etc.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$147,264.00	\$0.00	\$0.00	\$117,264.00

Expenditure item	Amount
salary and wages (3 x FTE & 6 PT)	\$147,264.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Project in progress	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
UH15_2018	Support for Pre-school Gymnastics Manager salary Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2036	Support for Salary of Centre Manager Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2020	Facility upgrade (Safety) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2044	Kindy Salary, Judging Costs and New Equipment North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$31,000.00
KP15_2014	Club Events expenses Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KT14_2001	First Aid Training LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment	Approved \$700.00
SCF14_2058	Cleaning assistance at Hibiscus Coast satellite North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
LGFR14_100008	Support for HBC Satellite Manager North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted	Approved \$10,000.00
SCF14_100066	Phone system upgrade North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$1,481.00
HB2014_100025	HBC Venue Cleaning LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 -	Approved \$1,500.00

	Acquitted	
KT14_10022	Club Championships LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,225.00

Shepherds Park Squash Club Inc

Legal status:	Incorporated Society 1131368 CC36836	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Pool table initiative

Location:	Beach Haven Sports Centre, 31-35 Cresta Avenue, Beach Haven, Auckland		
Summary:	Purchase and installation of a pool table as a further recreational activity within the existing council owned Beach Haven Sports Centre. The Centre has significant interior space that is under-utilised. An existing upstairs room will be enhanced to accommodate the pool table including painting the ceiling and walls, adding pendant lights over the table, and adding a new floor covering. The existing room is centrally located in the Centre near a glass entrance doorway and window, inviting use by all users of the Centre. The Centre has an existing secure access system, which will ensure the pool table and room will not be damaged.		
Dates:	01/01/2018 - 31/03/2018	Rain dates:	-
People delivering:	2	People benefiting:	300
Promotion	Yes		

Community benefits

Identified need:

We have identified an opportunity for this project through our own use of the Centre and our observation of the under-utilisation of its interior spaces. We have also identified an opportunity to bring different user groups of the Centre together with a new, widely accessible recreational activity, which will encourage socialising and participation in other user group activities through enhanced awareness of opportunities within the Centre.

Identified community outcomes:

The installation of a pool table will encourage interaction between a variety of Centre users and will help to attract new users to the Centre. The Community will benefit as more people will become users of the Centre, will participate in more recreational activities and will socialise together.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

The provision of a further recreational activity will increase usage of the Centre as well as adding value to existing user memberships of the Centre. The project will encourage increase participation of the community in recreational activities at the Centre.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes
Wheelchair pool is recognised as an inclusive sport and has previously features in the Paralympic Games. Wheelchair accessibility to the adjacent entrance of the Centre will need accessibility enhancement in the future under a separate project, which is not currently planned.

Target ethnic groups: All/everyone

Promoting SmokeFree: No Smoking is allowed within the Centre.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4000.00

Requesting grant for: We are requesting funding towards the purpose of a second-hand, refurbished pool table. The Shepherds Park Squash Club will arrange refurbishment of the pool room.

If full amount requested is not able to be funded:

Partial contribution towards purchase and installation of the pool table and accessories.

Cost of participation: \$1 pool table usage fee per pool game to cover maintenance and equipment

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,500.00	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
Pool room preparation	\$500.00
Purchase and installation of pool table & accessories	\$4,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-252	Provision of club kit. Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1608-316	Network marketing project Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
SCF14_2064	Court renovation project North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00

Birkdale Beach Haven Community Project INC

Legal status:	Incorporated Society 222293 CC11243	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting and Strengthening our diverse communities

Location:	Beach Haven and Birkdale Community Houses and neighbourhood		
Summary:	For our Project to continue to expand and more successfully meet the needs of our community we need extra funding to support our facilities, resources and therefore quality service we provide. Given the success of our Project and in order to continue to grow the quality of the service we provide, we need to continue to be well resourced and well managed. We need to ensure our facilities are safely and well equipped for purpose, allowing the community to be able to do what they deem worthy for their well-being. This funding is community focused and will increase support for many more people to benefit from our Project's work.		
Dates:	07/10/2017 - 23/11/2017	Rain dates:	-
People delivering:	5 Part time / full time staff + volunteers	People benefiting:	24,000 people per annum
Promotion	Yes		

Community benefits

Identified need:

There is an established need as BBCP is operating without these items. But we need to borrow or hire these items. This is costly, time consuming and to continue to grow the community we need tools to be successful.

Identified community outcomes:

Community well-being It gives local people the opportunity to try new things, it develops community spirit, it make people proud of where they live, it gives all community groups the opportunity to show case their specialty and celebrate diversity . It also helps build a strong community that is very engaged in what's happening and gives people the opportunity to meet their neighbours and do worthwhile things together!

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Our network of community houses and centres provide meaningful and tailored opportunities for communities to connect

Regular reporting regarding events, classes, activities, community support, house hire, drop ins and volunteer hour's gives evidence as to the continued initiatives, connections and support the BBCP

gives to meaningful, diverse activities as directed by our community.

This grant will enable us to provide the best quality programme possible for our community as well as the opportunity to expand the development our new groups.

Collaborating organisation/individual	Role
20/20 trust	Providing tutors and material
All community stakeholders	Marquee use
Kaipātiki Community Facilities trust	Boomerang bags
Peggy Purls	Boomerang bags

Demographics

Māori outcomes:

- Not stated

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone, Other:

Promoting SmokeFree: Our facilities are smoke free. We also host smoke free workshops as and when tutors are available.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$9783.00

Requesting grant for: All

If full amount requested is not able to be funded:

The Lap tops as they will support the growth of our activities and services in the community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,783.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
2 x Ezy Ups Marquee	\$4,173.00
Sewing Machine Repairs	\$210.00
6 x Laptops and Modem	\$5,400.00

Income description	Amount
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Not stated	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-234	Birkdale Beach Haven Matariki Kapahaka Festival 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$4,122.00
NCE1708-005	Celebrating Communities Beach Haven Birkdale Events - Kaipātiki non-contestable, 2016/2017 - Acquitted	Approved \$7,400.00
LG1608-120	Celebrating Community's Beach Haven Birkdale 2016 Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-128	Supporting and Strengthening our diverse Communities Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

Marlborough Park Tennis Club Inc

Legal status:	Incorporated Society 224745	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Marlborough Park Tennis Club - Junior Coaching Program

Location:	Marlborough Park Tennis Club, Chartwell Ave, Glenfield		
Summary:	We provide our junior coaching program to as many children as possible at an affordable rate. We have found that the current park renovations are affecting the attendance of our junior members and would like to offer a reduced rate to encourage them to return for the upcoming season which starts in October.		
Dates:	21/10/2017 - 31/03/2018	Rain dates:	-
People delivering:	5	People benefiting:	Currently have 25 in the program, would like to retain these and possibly attract more.
Promotion	Yes		

Community benefits

Identified need:

We have always found that there is an interest in tennis; however also find a reluctance of parents to pay too much for lessons.

The renovations at the park are dramatically reducing our foot traffic and reducing our ability to retain existing and attract new members. We therefore need to be very competitive on pricing.

Identified community outcomes:

The science behind tennis is well known and the junior "Hot Shots" program is geared towards improving motor skills, general coordination and mental agility. Tennis is a physical game and good for the cardio vascular. It is also a very good social or competitive game dependant on the individual.

We will be continuing to provide an opportunity for the local children to have programs and facilities that are easily accessible with an extremely highly qualified coach.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our parks and reserves are well equipped with the right facilities while preserving open space

The Council is spending a lot of money on Marlborough Park to provide high quality outdoor facilities. We believe our facilities and programs compliment this.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: We have "No Smoking" signs on the perimeter of our courts and also in our Clubrooms.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	25%	%	%	%	%

Financial information

Amount requested: \$3780.00

Requesting grant for: We are requesting full funding. Currently the junior membership fees are not sufficient to cover affiliation, coaching and other associated costs - this is subsidised by the club or through Grants. We are therefore unable to reduce these fees even a little - due to the Park upheaval would like to be able to reduce the fees.

If full amount requested is not able to be funded:

If only part of the funding/grant was received, the discount would be smaller

Cost of participation: Annual Junior Membership is \$200 - \$225 dependant on age and "Early Payment" discounts

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,780.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
54hrs x \$70	\$3,780.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1608-105	Marlborough Park Tennis - Lights Upgrade Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00