

Birkdale Beach Haven Community Project INC

Legal status:	Incorporated Society 222293 CC11243	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting and Strengthening our diverse communities

Location:	Beach Haven and Birkdale Community Houses and neighbourhood		
Summary:	For our Project to continue to expand and more successfully meet the needs of our community we need extra funding to support our facilities, resources and therefore quality service we provide. Given the success of our Project and in order to continue to grow the quality of the service we provide, we need to continue to be well resourced and well managed. We need to ensure our facilities are safely and well equipped for purpose, allowing the community to be able to do what they deem worthy for their well-being. This funding is community focused and will increase support for many more people to benefit from our Project's work.		
Dates:	07/10/2017 - 23/11/2017	Rain dates:	-
People delivering:	5 Part time / full time staff + volunteers	People benefiting:	24,000 people per annum
Promotion	Yes		

Community benefits

Identified need:

There is an established need as BBCP is operating without these items. But we need to borrow or hire these items. This is costly, time consuming and to continue to grow the community we need tools to be successful.

Identified community outcomes:

Community well-being It gives local people the opportunity to try new things, it develops community spirit, it make people proud of where they live, it gives all community groups the opportunity to show case their specialty and celebrate diversity . It also helps build a strong community that is very engaged in what's happening and gives people the opportunity to meet their neighbours and do worthwhile things together!

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Our network of community houses and centres provide meaningful and tailored opportunities for communities to connect

Regular reporting regarding events, classes, activities, community support, house hire, drop ins and volunteer hour's gives evidence as to the continued initiatives, connections and support the BBCP

gives to meaningful, diverse activities as directed by our community.

This grant will enable us to provide the best quality programme possible for our community as well as the opportunity to expand the development our new groups.

Collaborating organisation/individual	Role
20/20 trust	Providing tutors and material
All community stakeholders	Marquee use
Kaipātiki Community Facilities trust	Boomerang bags
Peggy Purls	Boomerang bags

Demographics

Māori outcomes:

- Not stated

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone, Other:

Promoting SmokeFree: Our facilities are smoke free. We also host smoke free workshops as and when tutors are available.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$9783.00

Requesting grant for: All

If full amount requested is not able to be funded:

The Lap tops as they will support the growth of our activities and services in the community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,783.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
2 x Ezy Ups Marquee	\$4,173.00
Sewing Machine Repairs	\$210.00
6 x Laptops and Modem	\$5,400.00

Income description	Amount
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Not stated	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-234	Birkdale Beach Haven Matariki Kapahaka Festival 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$4,122.00
NCE1708-005	Celebrating Communities Beach Haven Birkdale Events - Kaipātiki non-contestable, 2016/2017 - Acquitted	Approved \$7,400.00
LG1608-120	Celebrating Community's Beach Haven Birkdale 2016 Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-128	Supporting and Strengthening our diverse Communities Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

Marlborough Park Tennis Club Inc

Legal status:	Incorporated Society 224745	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Marlborough Park Tennis Club - Junior Coaching Program

Location:	Marlborough Park Tennis Club, Chartwell Ave, Glenfield		
Summary:	We provide our junior coaching program to as many children as possible at an affordable rate. We have found that the current park renovations are affecting the attendance of our junior members and would like to offer a reduced rate to encourage them to return for the upcoming season which starts in October.		
Dates:	21/10/2017 - 31/03/2018	Rain dates:	-
People delivering:	5	People benefiting:	Currently have 25 in the program, would like to retain these and possibly attract more.
Promotion	Yes		

Community benefits

Identified need:

We have always found that there is an interest in tennis; however also find a reluctance of parents to pay too much for lessons.

The renovations at the park are dramatically reducing our foot traffic and reducing our ability to retain existing and attract new members. We therefore need to be very competitive on pricing.

Identified community outcomes:

The science behind tennis is well known and the junior "Hot Shots" program is geared towards improving motor skills, general coordination and mental agility. Tennis is a physical game and good for the cardio vascular. It is also a very good social or competitive game dependant on the individual.

We will be continuing to provide an opportunity for the local children to have programs and facilities that are easily accessible with an extremely highly qualified coach.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our parks and reserves are well equipped with the right facilities while preserving open space

The Council is spending a lot of money on Marlborough Park to provide high quality outdoor facilities. We believe our facilities and programs compliment this.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: We have "No Smoking" signs on the perimeter of our courts and also in our Clubrooms.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	25%	%	%	%	%

Financial information

Amount requested: \$3780.00

Requesting grant for: We are requesting full funding. Currently the junior membership fees are not sufficient to cover affiliation, coaching and other associated costs - this is subsidised by the club or through Grants. We are therefore unable to reduce these fees even a little - due to the Park upheaval would like to be able to reduce the fees.

If full amount requested is not able to be funded:

If only part of the funding/grant was received, the discount would be smaller

Cost of participation: Annual Junior Membership is \$200 - \$225 dependant on age and "Early Payment" discounts

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,780.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
54hrs x \$70	\$3,780.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title	Decision
LG1608-105	Marlborough Park Tennis - Lights Upgrade Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00