

I hereby give notice that an ordinary meeting of the Papakura Local Board will be held on:

Date: Wednesday, 13 December 2017
Time: 4.30pm
Meeting Room: Local Board Chambers
Venue: Papakura Service Centre
35 Coles Crescent
Papakura

Papakura Local Board OPEN ADDENDUM AGENDA

MEMBERSHIP

Chairperson	Brent Catchpole
Deputy Chairperson	Felicity Auva'a
Members	Hon George Hawkins, QSO Bill McEntee Michael Turner Katrina Winn

(Quorum 3 members)

Trish Wayper
Local Board Democracy Advisor

12 December 2017

Contact Telephone: (09) 295 1331
Email: Trish.Wayper@aucklandcouncil.govt.nz
Website: www.aucklandcouncil.govt.nz

ITEM TABLE OF CONTENTS

PAGE

16 Papakura Town Centre Safety

5

Papakura Town Centre Safety

File No.: CP2017/26779

Item 16

Purpose

1. Seeking funding to extend the contract for security guards in the Papakura town centre until the 2 March 2018.

Executive summary

2. At the 23 August 2017 business meeting the Papakura Local Board resolved to allocate \$70,000 to the Papakura Business Association to address safety issues in the town centre and engage a town centre safety co-ordinator (Resolution number PPK/2017/183).
3. At the 25 October 2017 business meeting the board approved the final allocation of funding to expend the budget for Papakura Town Centre safety (Resolution number PPK/2017/225).
4. As part of that allocation, the board extended the contract for the town centre security guards until 5 January 2018 while the recruitment process was undertaken for the appointment of the town centre safety co-ordinator.
5. No suitable candidates were identified in the first round of the recruitment process that would fulfil the requirements for the town centre safety co-ordinator role.
6. Community Empowerment staff have identified a \$13,000 underspend in the “Community-Led Placemaking – mara kai project” budget.
7. The board is being asked to consider reallocating this underspend to further fund the Papakura town centre security guards to 2 March 2018 which will allow the recruitment process of the town centre safety co-ordinator to be concluded.
8. The cost of the two rail guards from 1 July 2017 until 31 October 2017 has been \$44,403.70, which includes the security hut hire in the railway car park. To date no contributions have been received from Auckland Transport.

Recommendation/s

That the Papakura Local Board:

- a) reallocate \$13,000 from the Community Empowerment Unit Community-Led Placemaking – mara kai project budget line (SharePoint ID#537 and N.002363.05) to the Papakura Business Association to extend the funding of the Papakura town centre security guards until 2 March 2018.

Comments

9. At the 23 August 2017 the Papakura Local Board considered an item on town centre security and safety and made the following resolutions:

Resolution number PPK/2017/183

MOVED by Deputy Chair Person F Auva'a and seconded by Member K Winn

That the Papakura Local Board:

- a) *allocate \$70,000, from the Community-led place-making town centre initiatives and economic development work programme budget line #535, to the Papakura Business Association to address safety issues in the town centre which may include engaging a*

town centre safety co-ordinator and enhancing the existing Closed Circuit Television capability.

- b) allocate \$33,000, from the Community-led place-making town centre initiatives and economic development work programme budget line #535, for the two town centre security guards to continue patrolling until 31 October 2017.*
- c) endorse the handover of responsibility for security in the railway station car park to Auckland Transport to manage.*

CARRIED

10. Following on from the above, at the 25 October 2017 the Papakura Local Board considered the Papakura Town Centre Safety Review and Analysis report and resolved as follows:

Resolution number PPK/2017/225

MOVED by Member K Winn, seconded by Deputy Chairperson F Auva'a:

That the Papakura Local Board:

- a) receive the Papakura Town Centre Safety Review by Beca Ltd 2017.*
- b) endorse handover of responsibility for recommendations relating to lighting and roadwork, in particular alleyways, pavement demarcation and signage to Auckland Transport.*
- c) request staff undertake more work in relation to CCTV in Papakura as highlighted in the Papakura Town Centre Safety Review by Beca Limited 2017.*
- d) approve the allocation of the remaining budget of \$49,372.74 as follows :*
 - i) \$10,000 to the Papakura Business Association for maintenance and beautifying the town centre.*
 - ii) \$29,372.74 to Auckland Transport for lighting improvements, road maintenance, alleyways, gates, pavement demarcation and signage. (\$11,142.02 to be reimbursed from Auckland Transport for railway guards for August 2017).*
 - iii) \$10,000 to extend the contract for guards in the town centre until the end of December 2017.*

CARRIED

- 11. The process to recruit a town centre safety co-ordinator is still underway. No suitable applicants were forthcoming in the first recruitment round.
- 12. This extension of the security guard contract as resolved by the board on the 25 October 2017, provides for funding until 5 January 2018. If no decision is made at the Papakura Local Boards December business meeting there will be no coverage for the months January and February while the recruitment process for the town centre safety co-ordinator has not concluded. The February local board meeting is scheduled for 28 February 2018.
- 13. The town centre safety review budget for FY17/18 totalled \$163,000. This budget has been fully allocated and committed.
- 14. The Community Empowerment staff have identified a \$13,000 underspend in the "Community-Led Placemaking – mara kai project" budget (SharePoint ID#537). The board may wish to consider reallocating this funding towards the extension of security guard contract to bridge the gap.
- 15. Staff advise that \$13,000 will most likely fund Papakura town centre security guards until 2 March 2018.
- 16. To continue the town centre guard service from 3 March 2018 to 30 June 2018 would cost approximately a further \$26,000.

Auckland Transport rail guards

17. The cost of the two rail guards from 1 July 2017 until 31 October 2017 has been \$44,403.70, which includes the security hut hire in the railway car park. Council has received no invoices for rail guard costs from 1 November 2017 onwards.
18. To date no contributions have been received from Auckland Transport towards these outstanding costs. If the funds would be recouped from Auckland Transport this funds could be utilized to cover the costs of the town centre guard service until the end of financial year 2017/2018.

Options analysis

Options	Benefits	Risk
<p>Option one Status quo – do nothing</p>	<ul style="list-style-type: none"> • The underspend can be used for place-making in another way rather than appointing two security guards. 	<ul style="list-style-type: none"> • Decrease in the perception of safety in the town centre, as there will be no security guards on site or a town centre safety co-ordinator in place.
<p>Option two Reallocate the identified underspend from the 'mara kai' project</p>	<ul style="list-style-type: none"> • Maintained perception of safety with continuing the security guard presence in the town centre over the January and February period while allowing time for the town centre safety co-ordinator appointment process to be concluded. 	<ul style="list-style-type: none"> • This is not sustainable going forward as there is no additional budget available in the FY17/18 for any further extension of the security guards contract.
<p>Option three Business Association apply for alternative funding to cover security guards</p>	<ul style="list-style-type: none"> • Maintained perception of safety with continuing the security guard presence in the town centre. • No impact on the Local Boards LDI funding. 	<ul style="list-style-type: none"> • There might not be any alternative funding sources available. • There are most likely time limitations to this option with the risk that funding will not be available prior to the current security contract having come to an end. • The proposal to fund town centre security guards may not meet external funding organisations criteria.

Consideration

Local board views and implications

19. The Papakura Local Board Plan 2017 has the following outcomes:
- a strong local economy
 - a vibrant and prosperous metropolitan centre
 - people in Papakura lead active, healthy and connected lives
20. The board is being asked to further fund the town centre security guards until a town centre safety co-ordinator can be appointed who will review the options including optimising the use of volunteer groups.
21. The board's funds are limited.
22. The board is looking at options to maximise the safety outcomes for the town centre through community-led collaboration.

Māori impact statement

23. Māori are affected and have an interest in any report on local activities in Papakura. This report does not impact specific outcomes or activities and the content of this report has no particular benefit to or adverse effect on Māori.
24. The local board funds community safety volunteer groups including the Papakura Māori Wardens to work alongside other community organisations to improve perceptions of safety in Papakura.

Implementation

25. The Community Empowerment Unit will work with the community to implement the town centre safety initiatives.

Attachments

There are no attachments for this report.

Signatories

Authors	Lee Manaia - Local Board Advisor Madelon de Jongh – Senior Local Board Advisor
Authorisers	Sarah McGhee – Acting Relationship Manager