

Attachment C: Legislative information

Proposal	a)	
Mayor's intent reference	n/a	
Impact on Financial strategy	Yes	Requires capital investment of \$32.3 million over ten years
Impact on Infrastructure strategy	No	
Impact on rates	Yes	New targeted rate introduced
Impact on debt	Yes	The majority of the proposed capital expenditure will be spread over time to allow cash funding by the targeted rate. Some additional borrowing, up to \$4 million, may be required to support the Huapai park and ride depending on its timing in relation to other capital expenditure
Impact on levels of service	No	Increase in service level in Rodney Local Board area. Service level increase not material on a regional basis
Consistency with other council plans	No	Projects to be funded bring forward some investments in RLTP and add others not presently included
Change in ownership or control of a strategic asset	No	