

DRAFT

Ngā tāpirihanga / Attachments

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A	Local Board Transport Capital Fund List	
B	Quarterly Report from AT Departments	
C	Travelwise Schools Activities	

Ngā kaihaina / Signatories

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Attachment A – Local Board Transport Capital Fund

Devonport-Takapuna - Attachment A													Update as at:	12 January 2018	
Proj ID	Project Name	Balance of Project Budget carried forward from Previous Local Board	Project Budget Approved by Current Local Board	Funding Allocated from Balance of 2015-16 Budget	Funding Allocated from 2016-17 Budget	Funding Allocated from 2017-18 Budget	Funding Allocated from 2018-19 Budget	Funding Allocated from 2019-20 Budget	Funding Allocated from 2019-20 Budget	Project Estimate or Completed Project Cost (In Current Political Term only)	Variance from Approved Project Budget	Total Spent on Project in current Political Term to 30 December 2017	Current Project Status	Comments	Action Required by Local Board
196	Bartley Square Carpark Improvements	1,587			1,587	170	14,204			15,961	14,374	15,961	Complete	Local Board Approved \$145k in May 2016	
435	Sunnynook Bus Station Connections	202,020		109,325	93,396	-29,227				173,494	-28,526	173,494	Complete	ROC's of \$256k and \$266k for two options sent 11/08/15. \$266k option approved for detailed design and construction on 15 Sept 15. Increased to \$267k July 16	
436	Rosmini to Akoranga Pedestrian Access	272,974			272,974	39,543				312,517	39,543	312,517	Complete	ROC of \$325k sent 12/08/15. Approved for detailed design and construction on 15 Sept 15. Overlap with AC Parks Korean Garden project. Extra \$27k appd in July 16	
437	Clarence St Pedestrian Safety	3,297	250,000		37,750	215,547				253,297	0	14,979	'In Detailed Design' and 'Design Complete'	ROC to be provided to Local Board. Bd appd \$10k Dec 15 to progress ROC. Increase of \$15k in July 16. Bd appd a further \$250k in Feb 17	
438	Forest Hill Pedestrian Safety									0	0	0	'To be Assessed' and 'Being Assessed'	ROC to be provided to Local Board. Traffic Ops to investigate options	
506	Stanley Bay Reserve Footpath									0	0	0	Deferred to Future	Deferred as PT will be looking at busstops in 2017 and Parks have placed boulders to stop illegal parking in reserve	
										0	0	0			
										0	0	0			
	Totals	479,878	250,000	109,325	405,707	226,033	14,204	0		755,269	25,391	516,950			
	Balance of 2015-16 Budget from Previous Local Board			109,325											
	2016-17 Local Board Transport Capital Fund Budget from Long Term Plan				405,707										
	Future Local Board Transport Capital Fund Budgets from Long Term Plan					417,067	429,162	442,036							
	Available Budget by Financial Year still to be allocated to New Projects			0	0	191,034	414,958	442,036					\$605,991	Total budget still to be allocated to new projects that must be spent by 30 June 2019.	Total budget available to current Local Board
				The budgets for all of these years must be spent by 30 June 2019.				The 2019-20 budget is an optional spend in the current electoral term.					\$442,036	Additional 2017-20 Budget that may be allocated to new projects and spent in the current electoral term.	\$1,048,028



ATTACHMENT B
October - December 2017

Devonport-Takapuna Local Board

This report provides a picture of Auckland Transport activities over the October - December 2017 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Devonport-Takapuna Local Board area;
- (b) Information on Regional Projects.

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Devonport-Takapuna

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
34154	Clarence St Pedestrian Safety	The Devonport Master Plan (2006) identified Clarence Street as needing improvements to pedestrian connectivity to facilitate strong connections along Clarence Street to the Depot Artspace and Devonport Community House.	C.101078	Jan 16	Jun 18	Detailed Design	DTLB supports the proposal. Currently, we are carrying out a public consultation. If no major issues regarding the proposal are found by residents, we will continue to design phase. Plan is to complete the project end June 2018.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
34153	Taharoto/Wairau - Stg 3 Forrest Hill-Shakespeare	Last stage of a nine stage project that will widen the eastern side of Wairau Road between Forrest Hill Road and Shakespeare Road.	C.001651	May 13	May 20	Investigation	Currently deciding cycle facility with W&C. Preferred option being developed. Traffic modelling and economics in process. GHD Variation to include western side of Wairau road to better understand cycle infrastructure costs (WGHS).

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes	
33895	Minor Improvements Programme	The Strand Takapuna. Raised table zebra crossing.		Oct 18	Dec 18	Construction Started	On track for delivery

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
33894	Cycling Education and Events		Oct 17	Dec 17	Completed	<p>Delivered two Learn to Ride sessions for children and families.</p> <p>Supported the GLOW event in Devonport with bike parking, activities and information. Supported the Bayswater Halloween event.</p> <p>Delivered two adult drop-in bike sessions covering maintenance and beginner skills. Delivered two adult on-road cycle skills sessions.</p>

Intersection improvements

Programme	Item	ID	Start	Finish	Status	Notes
33897	Minor Improvements Programme		Jul 18	Jun 19	Scheme Stage	Victoria Rd/Calliope Rd intersection improvement - raised zebra crossing.

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
33893	Community and Road Safety Programme		Jan 17	Mar 17	On-going	Deliver a regional red light running campaign.

Route safety improvements

Programme	Item	ID	Start	Finish	Status	Notes
33900	Minor Improvements Programme		Jul 18	Jul 19	Investigation Phase	Victoria Rd/Kerr St pedestrian improvements.

Traffic calming

Programme	Item	ID	Start	Finish	Status	Notes
33896	Minor Improvements Programme		Jan 18	Mar 18	Scheme Stage	The Strand Takapuna Raised table zebra crossing. On track for delivery

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33901	Minor Improvements Programme	Williamson Av Local Area Traffic Management (LATM), introduction of speed humps along the road to reduce current speeds.	Jul 18	Jul 19	Investigation Phase
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Walking improvements

Programme	Item	ID	Start	Finish	Status	Notes
33898	Minor Improvements Programme	Jutland Rd refuge island.	Jul 18	Jul 19	Scheme Stage	
33899	Minor Improvements Programme	Killarney St zebra crossing.	Jul 18	Jul 19	Investigation Phase	

Public Transport**Ferry**

Programme	Item	ID	Start	Finish	Status	Notes
34285	Ferry Improvements	Works / activities completed in the last quarter: continuation of retail development at Devonport (including the opening of a new toilet block); installation of Passenger Information Display screen at Devonport; completion of a series of wharf maintenance works at Stanley Bay; finalisation of pontoon landing design options for pier 1C for Devonport service; commencement of seawall repair works at Quay Street, which will result in Bayswater services utilising alternative berths at the Downtown Ferry Terminal; commencement of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); establishment of a project group to investigate the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works. Works planned for completion in the next quarter: continued progression of retail installation at Devonport terminal; installation of Passenger Information Display screen at Bayswater Marina (subject to marina owner permission) and weather protection on gangway; tender to be issued for pier 1C improvement works for Devonport service; design options to be progressed for the replacement of Pier 1B at Downtown Ferry Terminal; continuation of seawall repair works at Quay Street; continuation of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); continued investigation the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works.	Jul 15		On-going	

RCD North**Pavement Rehabilitation Programme 2017/18**

Programme	Item	ID	Start	Finish	Status	Notes
34342	Inga Road - Target Length (m) 421					Complete
34343	Jutland Road - Target Length (m) 519					Programmed to start in January
34344	Puriri Avenue - Target Length (m) 129					Programmed to start in January

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34262	Lake Road Improvements Indicative Business Case		Aug 16	Oct 17	Indicative Business Case nearly finished	AT has been investigating the preferred way forward to address transport issues along Lake Rd. Following public consultation, AT has completed an Indicative Business Case and is now scoping the Detailed Business Case phase, based on a multi-modal approach including targeted transit lanes. Engagement with the Local Board will continue throughout the development of the project.

Streetlighting**Improvements**

Programme	Item	ID	Start	Finish	Status	Notes
34425	Retrofit	LED Retrofit				
		Road Corridor Delivery	Jul 17	On-going	In progress	Local roads completion end June 2018. Main roads begin Oct/Nov 2018

Regional**Assets and Maintenance**

Programme	Item	ID	Start	Finish	Status	Notes	
34214	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Manukau Road route - Progressing well. Remuera Road - Finalising Project brief which will be sent to consultants for quoting.
34217	Bus Infrastructure Improvement Programme	Bus Infrastructure Improvements Programme FY2015s Programme to deliver Bus related infrastructure improvements. Programme transferred from COO Sept14. Orig COO Project C.001014 PT Bus Stop Improvements.	C.100744	Mar 16	Mar 18	Detailed Design	Central Advanced design still underway- additional sites have been awarded. Physical works for east sites completed. Central and North sites to be accelerated.
34218	Bus Lane Improvement	Delivery of a network of bus and transit lanes throughout the Auckland Region.	C.100565	Feb 16	Jun 18	Detailed Design	Inner Link, Parnell Rd bus lane - going out for external consultation in February. Park Road bus lane - Design Underway.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
34213	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jun 19	Construction	Manurewa ticket gates went operational in January 2018, with Papatoetoe and Middlemore to follow. Enabling works underway at Papatoetoe and design work on Papakura, Grafton, Ranui and Panmure gating in progress.

Network Management and Safety**Cycle-Share**

Programme	Item	ID	Start	Finish	Status	Notes
34066	Walking and Cycling Transport Planning	Street Trading licence granted to ONZO Cycle-Share scheme on a trial basis until the end of February 2018. The licence will then be reviewed. ONZO is providing data of usage to allow evaluation of the scheme.	Dec 17	Feb 18	On-going	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34065	Cycling Education and Events	Delivered the Bike Safe Cycle Skills Education Programme in schools across Auckland	Oct 17	Dec 17	Completed	

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
34067	Smart Travel NZ Programme	More than 1,100 Aucklanders actively using the Smart Travel NZ app and website since it's launch in May 2017, the app is a tool that users can utilise to find carpool matches with like-minded commuters travelling to and from their place of work and free to download from the Apple and Google Play stores. An 'always-on' campaign is being launched early October 2017 to end of June 2018 to promote carpooling to Aucklanders on social media, Google Display ads, YouTube videos, AdShell advertising in transit lane bus shelters and lightbox posters in Auckland car park buildings.	Oct 17	Dec 17	On-going	On-going promotion to businesses and as part of the October 2017 to June 2018 campaign.
34068	Smart Travel NZ Programme	Priority carpool car parks implemented in Downtown and Victoria Street Car Parks in September 2017. These car parks are being promoted to businesses and commuters carpooling to the CBD via social media, posters and business events and expos. Spaces are available to be leased to three or more people sharing a ride at a 10% discount off the existing reserved unallocated parking rate, these priority car parks are located in prime spots close to exits and lifts and leased on a 'first come, first served' basis.	Oct 17	Dec 17	On-going	On-going promotion to businesses and as part of the October 2017 to June 2018 campaign.

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
34253	Pay by Plate parking					
	This project is upgrading all Pay and Display machines to Pay By Plate with new credit card readers including Pay wave. Upgrade completed in Newmarket, Parnell, Remuera, Kingsland, Takapuna, Henderson, Waiheke and Manukau.	R.006163.01	May 17	Mar 18	Implementation	Public response to change from Pay and Display to Pay by Plate has been positive and the roll out has been smooth so far. Work is expected to be completed by late March 2018.

Public Transport

Bus						
Programme	Item	ID	Start	Finish	Status	Notes
34308	Bus - Improvements				On-going	
	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity has been planned for corridors for 2018.					
34309	Bus - Improvements				On-going	
	The new modular bus shelter design are being implemented throughout the region with working being focused in line with the rollout of the New Network.					
34310	Bus - Improvements				On-going	
	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.					

Network Development

Programme	Item	ID	Start	Finish	Status	Notes
34311	New Network				On-going	
	Isthmus New Network communications and engagement planning is in progress.		Sep 17	Dec 17		

Rail

Programme	Item	ID	Start	Finish	Status	Notes
34312	Rail Improvements				Complete	
	Train Patronage for the current Financial Year is currently on target.			Dec 17		

34313	Rail Improvements	In the last Quarter (October - December), we ran over 86,000 Train Services. Punctuality for the Quarter was 96.6%, and Reliability 98.3%	Dec 17	Complete
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34314	Rail Improvements	The Right Time departure KPI, introduced in July 2017 is currently tracking above the agreed threshold. The introduction of this KPI has also had a demonstrable benefit across the Network. (Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time).	Dec 17	Complete
34315	Rail Improvements	Customer Satisfaction decreased by 0.3% to 93.4% in the latest Customer Satisfaction survey. This slight decrease ends the previous seven quarterly increases that had been recorded by the Train Services team.	Dec 17	Complete
34316	Rail Improvements	31 SA/SD carriages sold to NZ based company (Completion due 30 November).		On-going
34317	Rail Improvements	Following an increase in Vandalism on our Train Fleet, we have engaged an external consultancy to review the security arrangements at our Stabling facilities.		On-going
34318	Rail Improvements	Approval received for the purchase of 15 new EMU's		On-going
34319	Rail Improvements	Our proposed Train Timetable, for introduction in July 2018, has been submitted to KiwiRail for modelling and further analysis. The submission includes: Improved Journey times across the Southern, Eastern & Western Lines. An increase to 3 Trains per Hour, from 0700-1900, across the Southern, Eastern & Western Lines at Weekends, and Public Holidays. Pukekohe Shuttle services would continue to operate 3 Trains per Hour during the Morning and Afternoon peaks, with an increase to 2 Trains per Hour during inter-peak periods and at Weekend Later night services on Friday evening's.		On-going

34320	Rail Improvements	For the 2017 Christmas and New Year timetable we have increased the number of Services on offer, following last year's success. Also, on the Southern, Eastern and Onehunga Lines, where there are limited Block of Lines, we are running later services on New Year's Eve. From Wednesday 27th December, Block of Lines will be in place across a large part of the Auckland Metro Network, with a reduced or altered service pattern operating across a number of lines. In addition to longer routine maintenance window's, KiwiRail have a full programme of works that includes replacing Rails and installing new Sleepers at various locations across the Southern and Western Lines. This years' Block of Line will also be used to advance a number of key projects: Sarawia Street Level Crossing closure. Paerata Turnout replacement. Pukekohe Station upgrade. Automatic Pedestrian Level Crossing Gates (Glenview Road & Metcalfe Road). Penrose Platform 3 Extension. NZTA Takanini Motorway widening project. Eastern Line: No Line Closures, and operates to the Holiday Timetable throughout. The last Eastern Line service will depart Britomart at 0214 on New Year's morning. Western Line: Closed from 27th December to 7th January. Southern Line: Operates from Manukau – Newmarket – Manukau, from 27th December to 7th January. Onehunga Line: Operates Onehunga – Newmarket – Onehunga, from 27th December to 5th January. Closed on 6th & 7th January.	Dec 17	Complete
34321	Rail Improvements	CRL enabling works are continuing at Britomart. Work has commenced on the installation of temporary Train Crew accommodation at the end of Platform 5.		On-going
34325	Rail Improvements	Train Station Public Information Displays (PID's) have been successfully updated across the network, and will shortly be introduced to the EMU Fleet.		On-going
34326	Rail Improvements	Wi-Fi has been installed at all AT Metro Train Stabling Yards, Wiri Depot and Manukau Station. This will enhance our ability to analyse Train performance data from the onboard systems, and will lead to further performance and reliability improvements.	Dec 17	Complete
34327	Rail Improvements	Additional Station Platform Shelters being introduced at a number of Stations across the Network.		On-going
34328	Rail Improvements	Further analysis is underway to determine the proposed Train Timetable for the introduction of CRL, this work would also include future Train Fleet, Stabling and Maintenance requirements.		On-going

Rail/Bus						
Programme	Item	ID	Start	Finish	Status	Notes
34322	Rail Improvements				On-going	A Network wide review of Trespass hot spots is underway, with a key objective of reducing the risk to members of the Public.

Rail/Bus/Ferry						
Programme	Item	ID	Start	Finish	Status	Notes
34307	Public Transport Operating Model (PTOM)		Oct 14		On-going	Bus: Eastern PTOM agreements signed and the services were implemented on 10 December 2017. Central PTOM agreements are currently in process of signing - NZ Bus have signed contract for 9 unit - Pavlovich has signed their agreement for their one central unit. North Shore negotiations concluded for negotiated PTOM contracts and tenders announced. Contract execution progressing: - Tranzit has signed their one Northern Unit. - NZ Bus have signed their agreements for 3 units. - Bayes and Go Bus have signed their agreements. - Ritchies have signed agreements for their 6 units. - Birkenhead have signed agreement for one unit, with one still to be signed. Ferry: Due diligence discussions continued through December with the proposed preferred tenderers, and will continue in early 2018. Written authorisation was received from NZTA to extend current contracts through to 31 July 2019 to coincide with potential new Ferry PTOM contract commencement. This will be progressed to completion during January. An interim contract was entered by AT with Fullers for the Stanley Bay ferry from 2018 service commencement on 15 January 2018, following hand-back of the exempt service by Fullers.

Rail/Pedestrian						
Programme	Item	ID	Start	Finish	Status	Notes
34323	Rail Improvements					Pedestrian level crossings - A 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.

Rail/Road						
Programme	Item	ID	Start	Finish	Status	Notes
34324	Rail Improvements					Road level crossings & Rail Overbridges-Working with AT Roading to implement improvements to signage, medians, road markings, etc to improve safety.

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Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34268	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/In Progress	AT and NZTA commenced negotiations in November 2017 with the preferred proponents to deliver Supporting Growth Planning Alliance that will undertake business case and route protection for the Future Urban Zones transport network. The preferred proponents are AECOM and Beca for planning and engineering services and Bell Gully and Buddle Finlay for legal services. The Alliance will be tasked with securing route protection for the network by 2022. Information on the supporting growth programme can be found at https://at.govt.nz/projects-roadworks/supporting-growth-delivering-transport-networks .
34269	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/In progress	This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The Programme Business Case (PBC) was finalised in December but has yet to be approved. This PBC investigates appropriate transport options and outlines strategic staging relating to anticipated growth. The business case will seek funding for future work into the next steps for the strategic public transport network development; which in the first instance will include enhancements to the Northern Busway.

Devonport-Takapuna Local Board Report - School Community Transport – October 2017 to December 2017. Attachment C.

Devonport-Takapuna C = Completed O = Ongoing P = Planned	Travelwise status (i.e. active, inactive)	Total WSB routes	WSB event/ route audit	Active mode promotion events (e.g. cycle follow up, WOW event, park and ride, walking promotion)	Speed event (e.g. SDAS, back to school)	Young drivers event (e.g. driver licencing training)	Safety at the school gate	Other safety promotion event (e.g. kea crossing, crossing training, roads and roadsides, ball talks)	PT promotion event (e.g. railsafe week)	Meetings/worksh ops (e.g. lead teacher, students, WSB volunteer)	Engineering info (where relevant)
Bayswater School	Active	1		C	P						Infrastructure investigation
Belmont Intermediate	Active			C						P	
Belmont School (Auckland)	Active	4		C						CP	Under investigation
Campbells Bay School	Active	4	C	O			O			CP	
Carmel College	Active						O			CP	
Devonport School	Active	6					O			P	
Forrest Hill School	Active	1	C	P			O			CP	
Hauraki School	Active	4			P		O			C	Ongoing engineering
Milford School (Auckland)	Active	3		CP			O			CP	
Rosmini College	Active									P	
St Leo's Catholic School (Devonport)	Active									P	
Stanley Bay School	Active	2									
Sunnynook School	Active	2	CP	CP	P					C	
Takapuna Grammar School	Active									P	Investigation for infrastructure
Takapuna Normal Intermediate	Active			P						P	Installation of road and footpath improvements
Takapuna School	Active		P							C	
Vauxhall School	Active	2								CP	