



AOTEAFAMILY SUPPORT GROUP

P O Box 73, Tryphena, Great Barrier Island 0962. Telephone (09) 4290-465

office@aoteafamilysupport.co.nz www.aoteafamilysupport.co.nz

Accountability Funding Report

July 1, 2017 – Dec 31, 2017

Report to

Great Barrier Local Board

Hector Sanderson Road

Claris, GBI

Report prepared by

Rendt Gorter

Date: 1 Feb 2018

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Hector Sanderson Road
Claris, Great Barrier Island

Accountability Funding Report for the period of Jul-Dec 2017

1) Summary/ snapshot

We reached the end of 2017 satisfied that we are on track with delivering our planned programmes and progressing towards our intended outcomes. This funding enables us to play a key role in supporting individuals and groups contribute to the community, and for 'residents to fully participate in the community'. And thanks to this support complementing the contracted social services from the Ministries of Health and of Children, we are able to deliver appropriate services, such as a school holiday programme reaching children island wide with the help of many local helpers, providing transportation for older clients and activity participants, or extending our home-based caregiving services with the provision of firewood.

2) Progress to Date / specific projects and outcomes

Project Name	Project objective	Progress so far	Summary of outcomes for participants	Highlights and challenges	Looking forward
Out of school programmes	Children and youth are supported to access suitable activities under supervision.	4-day HOP camp: 5pp Winter and Spring <i>Holiday Programmes</i> with 102 and 105 day placements. <i>After school events</i> , fortnightly, also w Y7/8 events in term 4: ~4-8pp <i>Horse skills w/shop</i> : 6pp	Pp pushed themselves, set a goal, achieved this and recognise their abilities. Youth had the opportunity to be engaged and participate in physical and social activities.	New schedule for holiday programme with 9:30-2:30 works well for group and for parents (see attached survey). Great turnout for Y7/8 programme, encouraging our strategy to engage early with developing youth.	To establish 2 separate outcomes oriented groups of Y7/8 (schools) and Y9/10 (learning hub). To cooperate more with schools.
Parent support	Parents can access support, information and education around parenting	Workshop 'Parenting with Joy & Empathy': 11pp	Parents are now better resourced to face the challenges of parenting Parents broadened their social and support networks by attending parenting workshops. Steps are implemented towards accomplishing parent-led projects.	The workshop facilitator was selected by and approached through play centre committee members, and day care was also provided there with an outside (qualified) supervisor. We hope to continue this kind of collaboration.	We expect Lucy to return this autumn, and possibly also attach training around recognising and responding to bullying.
Family support	Families able to function effectively.	<i>Piloted Buddy Programme</i> for school	Parents of youth at risk are supported.	We are happy to be able to introduce	Expand Buddy Programme

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Older people support	Older people can fully participate in social and wellbeing activities to experience positive aging and connect with the community.	<p>age kids with one pp.</p> <p><i>Monthly Over 60s</i> events with average 37pp</p> <p><i>Monthly Senior outings</i> with average 11 pp,</p> <p><i>Weekly physical exercise</i> w ~6pp.</p> <p><i>Home repairs</i> ~2 homes/month</p> <p><i>Warm and Safe Homes</i></p>	<p>Youth at risk have quality relationships with a mentor.</p> <p>Dependent senior residents can continue to live in their own homes</p> <p>Residents over 60 can be and were active.</p> <p>In 2017 we provided 43 clients with 120m of firewood (see attached survey)</p>	<p>children to positive role models early.</p> <p>Our events remain appreciated. We always seek to diversify destinations and spread income earning opportunities.</p> <p>Opportunities for physical activity are also welcomed.</p>	<p>Continue social and activity programs, taking up suitable opportunities.</p> <p>Continue home repair program at manageable rate to supplement our existing services. We will need to review firewood provision in light of the new government subsidy.</p>
Community support	The community has opportunity to come together to create a strong community voice.	<p><i>Strategic Planning and Project Management w/shop</i>: with Carol Scholes (ANCAD): 17pp</p> <p><i>Inspiring Communities workshop</i> at Motairehe Marae with 19 community leaders opened up conversation on how</p>	<p>To 'empower our community' so it is adequately organised and resourced, with individuals, groups, agencies and institutions collaborating effectively towards a shared vision.</p> <p>Volunteers and NGO</p>	<p>Our relationship with the Community Health Trust is active and effective resulting in good outcomes for individuals in crisis.</p> <p>We benefit from a good relationship with Auckland North Community and Development</p>	<p>We are continuing the Inspiring Communities initiative in February with a second workshop intended to 'inspire' regular collaboration and at least one shared project.</p>

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		<p>we maximise our potential to address shared issues.</p> <p><i>Collaboration with GB Health Trust.</i></p> <p>Vans in use daily for arts/crafts, learning hub (4d/wk), senior outings and other sports and social events.</p>	<p>staff could gain skills and resources.</p> <p>Community initiatives could grow.</p> <p>Social service providers worked effectively, accountably and collaboratively towards needs and goals identified at community level.</p>	<p>(ANCAD) for running on island workshops and for linking us with other inputs. For the spring workshop we paid venue, flights and catering, and ANCAD the tutor fees.</p> <p>For the planning w/shop, we had excellent feedback scores and comments: 'well-covered, very interactive, practical and 'very relevant'.</p>	
Individual support	There is support for personal capacity building with life skill learning opportunities	<i>As reported above.</i>	Community members could learn and employ new skills and knowledge to live healthy, fulfilling, independent lives	In the reporting period we focused our effort on skills and knowledge development targeted at families and community organisations.	We are still confirming needs and opportunities for 2018.