

Proposal to amend the Revenue and Financing Policy

About the Revenue and Financing Policy

The Revenue and Financing policy provides predictability and certainty about sources and levels of funding available to the council. It explains the rationale for, and the process of selecting various tools to fund the operating and capital expenditures of the council.

What we need your feedback on

Auckland Council proposes the following amendments to its Revenue and Financing policy:

- Alignment of funding mechanisms with the new activity structure
- Making provision for a potential Regional Fuel Tax as a funding source to fund transport capital and operating expenditure
- Making provision for changes to the way business general rates and the accommodation provider targeted rate are charged to online accommodation providers
- Addition of the kerbside food waste collection to be funded from the solid waste targeted rate
- Making provision for new targeted rates to fund additional investment in:
 - an accelerated capital programme for transport
 - improving environmental outcomes
 - improving water quality.

For more information about the options relating to the proposed amendments, please see pages [\[links to relevant pages of the supporting information containing discussion of options relating to the above-listed amendments\]](#) of the Supporting Information for the 10-year Budget 2018-2028.

If the changes to the Revenue and Financing Policy not made then the council will be unable to implement the changes proposed in the LTP consultation.

When you can have your say

Submit your feedback on the proposed Revenue and Financing policy from 28 February to 28 March 2018.

Alternatively, you can have your say on the proposed Revenue and Financing policy by attending one of the Have Your Say events. Have Your Say Events constitute any opportunity where Aucklanders have the chance to have a spoken interaction with decision makers or their official delegations.

What happens next

Your feedback will be analysed and reported to the Governing Body for its consideration before it adopts any amendments to the policy in May for inclusion in the final 10-year Budget.