

The Manurewa YOUTH COUNCIL

INTRODUCTION

Our 2018 Manurewa Youth Council gearing up to continue on the progress of our organisation in our community! We have a full team of 20 diverse young people aged between 14-22, all with the common goal of positively impacting our young people through connecting, supporting and empowering throughout the year! We look forward to an ongoing working relationship!



AGM

Our Annual General Meeting in December last year, was a day of sending off, and welcoming. We introduced some of the new members to the team, and farewelled those whose journeys with MYC came to an end. It was an official reveal of the plaque dedicated to Chloe, and Michele Destrieux

INDUCTION

Our three day induction started with a day of MYC education, and local government plans and where we fit in to the entire scheme of things, Day 2 consisted of team building at the Escape Rooms in the city, followed by dinner at Elliot Stables. Day 3 was dedicated purely to our elections.

MYC LEADS!

They are:

Chairwoman -

Maugaosavaii Feagaiga
Fagasa Broughton

Deputy Chair - Damian
Piilua

Secretary - Janny Jones

Treasurer - Aaron Lew

Events Co-Leads - John

Chen, and Brittney Flavell

Communications Co-

Leads - Thomas Treveilla,

and Harleen Morgenstern

Cultural Lead - Tui Hawke

Student Representatives -

Matthew Lay (MH),

Penikata Peni (AC), and

Quinita Poleo. Each

member was elected into

their role by votes of

confidence from heir

fellow committee

members, and are

excited to begin to fulfill

the responsibilities of

their roll



Manurewa Youth Council Financial Report.

Funding Round Two

- Youth Space
- External Funding
- Transport + Delivery
- Additional Meetings
- Fortnightly Meetings
- Bank Fees + Transfers
- Team Building
- Events: What's Next + Election
- Southmall Events
- Other + Miscellaneous
- Chloe + Michele Destrieux

Funding Round Two –

Auckland Council	5 Oct	Grant	Second Round Funding	\$ 22,000.00	/
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Youth Space

Supplier	Date	Description	Details	Amount	Receipt
Placemakers	6 July	Materials	MYC Clean Up	-\$6.66	Y
Bunnings	8 July	Materials	MYC Clean Up	-\$478.89	Y
Placemakers	8 July	Materials	MYC Clean Up	-\$21.99	Y
Kiran Patel	15 July	Supplies	Bean Bag- MYC Space	-\$210.00	Y
Bunnings	23 July	Materials	MYC Clean Up	-\$25.48	Y
BDR Security	3 August	Supplies	MYC Space	-\$809.60	Y
Varcoe Airconditioning	6 August	Supplies	MYC Space	-\$5,870.52	Y

J&M Matulovic Holdings	9 August	RENT	MYC Space	-\$910.42	Y
J&M Matulovic Holdings	31 August	RENT	MYC Space	-\$910.42	Y
J&M Matulovic Holdings	21 Sept	RENT	MYC Space	+\$1,820.84	Y
Surplus Brokers Ltd.	19 Oct	Youth Space	Youth Space Chairs	- \$ 550.00	Y
Number One Blinds	19 Oct	Youth Space	Youth Space Blinds	- \$ 878.00	Y
Amos Flooring Ltd.	3 Nov	Youth Space	Youth Space Floor	- \$1,279.62	Y
Swedish Furniture	12 Oct	Youth Space	Youth Space Bookshelf	- \$ 2,048.00	Y
Kmart	13 Oct	Youth Space	Youth Space Trinkets	- \$ 84.00	Y
Tokyo Kitchen	14 Oct	Catering	Youth Space Lunch	- \$ 25.00	Y
2 Cheap	14 Oct	Youth Space	Youth Space Supplies	- \$ 10.00	Y
Carls' Jr	15 Oct	Catering	Youth Space Lunch	- \$ 44.80	N
Bunnings	15 Oct	Youth Space	Youth Space Supplies	- \$ 184.70	Y
Simply Plus	28 Oct	Youth Space	Youth Space Supplies	- \$ 4.00	Y
			SUB TOTAL EXPENDITURE -	-\$14,352.10	
			SUB TOTAL DEPOSITS -	+\$1,820.84	

External Funding

Supplier	Date	Description	Details	Amount	Receipt
T Rohe	6 July	Funding	External Funding - ALF	-\$363.05	Y
Aspiring Leaders	14 July	Development	Aspiring Leaders Forum	-\$1,380.00	Y
Aspiring Leaders	14 July	Development	Aspiring Leaders Forum	-\$1,380.00	Y
KPG Tims	15 August	Funding	Internal Funding - ALF	-\$250.00	Y
			SUB TOTAL EXPENDITURE -	-\$3,373.05	
			SUB TOTAL DEPOSITS -	+\$0.00	

Transport + Delivery

Supplier	Date	Description	Details	Amount	Receipt
SuperShuttle	15 July	Transport	Shuttle/Transport	\$208.00	Y
SmartExpress	15 July	Transport	Bean Bag Delivery	\$110.00	N
Night-N-Day	22 August	Reimbursement	Petrol Vouchers	\$100.00	Y
			SUB TOTAL EXPENDITURE -	-\$418.00	
			SUB TOTAL DEPOSITS -	+\$0.00	

Additional Meetings

Supplier	Date	Description	Details	Amount	Receipt
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New World	5 July	Catering	MYC Clean Up	-\$26.16	Y
Golden Dragon	8 July	Catering	MYC Clean Up - Food	-\$37.00	Y
Apna Spice	8 July	Catering	MYC Clean Up - Food	-\$10.30	Y
Toby's Seafood	15 July	Catering	MYC Catering - Cleaning	-\$22.40	Y
Toby's Seafood	15 July	Catering	MYC Catering - Cleaning	-\$14.00	Y
Toby's Seafood	15 July	Catering	MYC Catering - Cleaning	-\$6.00	Y
McDonalds	10 July	Catering	MYC Subcommittee Meeting	-\$9.20	Y
McDonalds	17 Sept	Catering	MYC Subcommittee	\$23.30	Y
			SUB TOTAL EXPENDITURE -	-\$148.36	
			SUB TOTAL DEPOSITS -	+\$0.00	

Fortnightly Meetings

Supplier	Date	Description	Details	Amount	Receipt
Domino's Pizza	12 July	Catering	MYC Fortnightly Meetings	\$40.00	Y
PizzaHut	22 July	Catering	MYC Fortnightly Meetings	\$23.90	Y
New World	22 July	Catering	MYC Fortnightly Meetings	\$8.89	Y
PizzaHut	26 July	Catering	MYC Fortnightly Meetings	\$42.00	Y
Whitcoulls	9 August	Supplies	MYC Fortnightly Meetings	\$10.99	Y
Scarecrow SCA	9 August	Catering	MYC Fortnightly Meetings	\$75.00	Y
Sweet Secret Cake	9 August	Catering	MYC Fortnightly Meetings	\$39.50	Y
St Pierres	9 August	Catering	MYC Fortnightly Meetings	\$40.90	Y
New World	9 August	Catering	MYC Fortnightly Meetings	\$8.94	Y
2 Cheap	10 August	Catering	MYC Fortnightly Meetings	\$8.00	Y
Domino's Pizza	23 August	Catering	MYC Fortnightly Meetings	\$40.00	Y
Subway	7 Sept	Catering	MYC Fortnightly Meetings	\$62.50	Y
New World	20 Sept	Catering	MYC Fortnightly Meetings	\$8.99	Y
PizzaHut	20 Sept	Catering	MYC Fortnightly Meetings	\$36.50	Y
Domino's Pizza	6 Oct	Catering	MYC Fortnightly Meetings	- \$ 46.00	Y
Pizza Hut	19 Oct	Catering	MYC Fortnightly Meetings	- \$ 41.80	Y
Pizza Hut	1 Nov	Catering	MYC Fortnightly Meetings	- \$ 37.80	Y
			SUB TOTAL EXPENDITURE -	-\$1,363.71	
			SUB TOTAL DEPOSITS -	+\$0.00	

Bank Fees + Transfers

Supplier	Date	Description	Details	Amount	Receipt
MYC Spending Account	6 July	Transfer	Money Transfer	- \$500.00	/
MYC Income Account	6 July	Transfer	Money Transfer	+ \$500.00	/
MYC Spending Account	14 July	Transfer	Money Transfer	- \$208.00	/
MYC Income Account	14 July	Transfer	Money Transfer	+ \$208.00	/
MYC Spending Account	15 July	Transfer	Money Transfer	\$100.00	/
MYC Income Account	15 July	Transfer	Money Transfer	+ \$100.00	/
MYC Spending Account	18 July	Transfer	Money Transfer	\$300.00	/
MYC Income Account	18 July	Transfer	Money Transfer	+ \$300.00	/
MYC Spending Account	22 July	Transfer	Money Transfer	\$500.00	/
MYC Income Account	22 July	Transfer	Money Transfer	+ \$500.00	/
Kiwibank	31 July	Fees	Transaction Fees	\$1.60	/
Kiwibank	31 July	Fees	Transaction Fees	\$5.20	/
ATM -	5 August	Transfer	Money Out @ ATM	\$200.00	/
MYC Spending Account	6 August	Transfer	Money Transfer	\$200.00	/
MYC Income Account	6 August	Transfer	Money Transfer	+ \$200.00	/
MYC Spending Account	10 August	Transfer	Money Transfer	\$100.00	/
MYC Income Account	10 August	Transfer	Money Transfer	+ 100.00	/
MYC Spending Account	11 August	Transfer	Money Transfer	\$350.00	/
MYC Income Account	11 August	Transfer	Money Transfer	+ \$350.00	/
MYC Spending Account	23 August	Transfer	Money Transfer	\$100.00	/
MYC Income Account	23 August	Transfer	Money Transfer	+ \$100.00	/
MYC Spending Account	28 August	Transfer	Money Transfer	\$220.00	/
MYC Income Account	28 August	Transfer	Money Transfer	+ \$220.00	/
Kiwibank	31 August	Fees	Transaction Fees	\$2.00	/
Kiwibank	31 August	Fees	Transaction Fees	\$5.60	/
MYC Spending Account	19 Sept	Transfer	Money Transfer	- \$100.00	/
MYC Income Account	19 Sept	Transfer	Money Transfer	+ \$100.00	/
Kiwibank	30 Sept	Fees	Transaction Fees	- \$0.80	/
Kiwibank	30 Sept	Fees	Transaction Fees	- \$0.40	/
MYC Spending	12 Oct	Transfer	Money Transfer	- \$ 2,200.00	/
MYC Income	12 Oct	Transfer	Money Transfer	+ \$2,200.00	/
MYC Spending	13 Oct	Transfer	Money Transfer	- \$ 300.00	/
MYC Income	13 Oct	Transfer	Money Transfer	+ \$ 300.00	/
MYC Spending	15 Oct	Transfer	Money Transfer	- \$ 500.00	/
MYC Income	15 Oct	Transfer	Money Transfer	+ \$ 500.00	/
Kiwibank	31 Oct	Fees	Transaction Fees	- \$1.20	/
Kiwibank	31 Oct	Fees	Transaction Fees	- \$ 5.20	/
Kiwibank	30 Nov	Fees	Transaction Fees	- \$0.40	/
			SUB TOTAL EXPENDITURE -	-\$5,900.40	
			SUB TOTAL DEPOSITS -	+\$5,687.00	

Team Building

Supplier	Date	Description	Details	Amount	Receipt
Gravity NZ	19 July	Development	MYC Development Night	\$34.00	Y

GrabOne	19 July	Development	MYC Development Night	\$51.00	Y
GrabOne	19 July	Development	MYC Development Night	\$51.00	Y
Gravity NZ	22 July	Development	MYC Development Night	\$21.00	Y
Pak'n'Save	13 Oct	Catering	MYC Outing (Term 3)	- \$ 132.41	Y
Subway	13 Oct	Catering	MYC Outing (Term 3)	- \$ 103.00	Y
			SUB TOTAL EXPENDITURE -	-\$392.41	
			SUB TOTAL DEPOSITS -	+\$0.00	

Events: What's Next + Election (MH)

Supplier	Date	Description	Details	Amount	Receipt
Countdown	11 August	Catering	MYC Catering	\$62.68	Y
Countdown	12 August	Catering	MYC Event	\$22.56	Y
Subway	12 August	Catering	MYC Event	\$265.00	Y
Coin-Save-Mart	17 August	Supplies	MYC Event	\$3.00	Y
Countdown	29 August	Catering	Manurewa High Event	\$133.94	Y
Manurewa High Cafe	29 August	-	Manurewa High Event	\$60.00	Y
Facebook Ads	2 Sept	Advertising	Event Advertising	\$1.54	Y
Facebook Ads	2 Sept	Advertising	Event Advertising	\$3.46	Y
James Cook Highschool	6 Sept	Transport	Taxi @Manurewa High Event	\$90.83	Y
			SUB TOTAL EXPENDITURE -	-\$795.47	
			SUB TOTAL DEPOSITS -	+\$0.00	

Southmall Events

Supplier	Date	Description	Details	Amount	Receipt
Simply Plus	14 Oct	Supplies	MYC Event Supplies (South)	- \$ 10.80	Y
Bargain Baza	14 Oct	Supplies	MYC Event Supplies (South)	- \$ 2.00	Y
New World	14 Oct	Supplies	MYC Event Supplies (South)	- \$4.89	Y
Bakehouse	14 Oct	Catering	MYC Event (Lunch) (South)	- \$ 26.90	Y
New World	14 Oct	Supplies	MYC Event Supplies (South)	- \$ 6.99	Y
			SUB TOTAL EXPENDITURE -	-\$51.58	
			SUB TOTAL DEPOSITS -	+\$0.00	

Other + Miscellaneous

Supplier	Date	Description	Details	Amount	Receipt
Copies Plus	13 Oct	Advertisement	Posters	- \$ 73.00	Y
Coin-Save-Mart	11 August	Supplies	Meeting Supplies	- \$6.00	Y
Facebook Ads	1 Nov	Advertising	MYC Advert - Recruitment	- \$ 13.91	Y

Dunkin' Donuts	6 Nov	Catering	-	- \$ 49.70	Y
Southmall (?)	25 Nov	Supplies	Meeting/Meetup Supplies	- \$13.50	Passed
Empress of India	27 Nov	Catering	Recruitment Food	- \$41.97	Passed
Facebook Ads	1 Dec	Advertising	MYC Post – Farewell Chloe	- \$19.09	Y
			SUB TOTAL EXPENDITURE -	-\$217.17	
			SUB TOTAL DEPOSITS -	+\$0.00	

Chloe + Michelle Destrieu

Supplier	Date	Description	Details	Amount	Receipt
Bingham P.J.	8 Nov	Donation	In Memory –	+ \$100.00	/
Co-Op Taxis	10 Nov	Transport		- \$49.30	Y
Co-Op Taxis	10 Nov	Transport		- \$54.70	Y
Benattar D.J.	13 Nov	Donation	In Memory -	+ \$100.00	/
Sistema	8 Dec	Donation	In Memory -	+ \$500.00	/
			SUB TOTAL EXPENDITURE -	-\$104.00	
			SUB TOTAL DEPOSITS -	+\$700.00	

SUB TOTAL EXPENDITURE: • \$27,116.25

SUB TOTAL DEPOSITS: + \$8,207.84

Total Expenditure: \$18,908.41

Important Note

As of November 3rd, the Manurewa Youth Council has had no access to transfer funds or pay bills.

Reimbursement:

- AGM
- Fortnightly Meetings
- Development
- Recruitment
- Miscellaneous
- Monthly Rent (x3)

***Update** – As of 22nd January 2018 the Manurewa Youth Council gained access to the accounts, reimbursing all costs for the above to the correct people. As of the 22nd January 2018, the Manurewa Youth Council owes no money and can run as an entity once again.

Total Reimbursements: \$7,646.20

Total Expenditure + Reimbursements: **\$26,554.61**