

Work Programme 2017/2018 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
Arts, Community and Events										
2180	CS: ACE: Advisory	Community Response Fund - Maungakiekie-Tāmaki	Discretionary fund to respond to community issues as they arise during the year	Q1;Q2;Q3;Q4	LDI: Opex	\$ 84,000	In progress	Green	MT/2017/109 Balance: \$38,000	\$450 - MT/2017/178 - Benji \$5,000 - MT/2017/192 - Tamaki Community Wellbeing Balance: \$32,550
466	CS: ACE: Arts & Culture	Te Oro operations	Provide a programme of classes, workshops, venue for hire, events and community engagement activities at the Te Oro Music and Arts facility.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 395,868	In progress	Green	Te Oro received a total of 19,404 visitors, delivered 57 programmes with 671 participants, 21 of which had Maori outcomes, and staged 45 performances to 4,813 attendees. Te Oro recorded 20 hours of volunteer hours during Q1. Highlights included the two-day art expo 'InterArt' hosted by students at Sommerville Special School which received over 500 attendees, and the youth 'Stand Up Poetry' open mic night.	During Q2, Te Oro received a total of 5,843 visitors, delivered 62 programmes with 449 participants, and staged 23 performances to 3,344 attendees. Highlights included workshops on traditional and contemporary arts and crafts as part of Fijian language week and the screening of 'Maori Land'.
467	CS: ACE: Arts & Culture	Te Oro - Review of the Te Oro charter and governance model	Develop and deliver specific initiatives from the business plan actions. Specific actions to be developed via the business planning process and ratified by the board. Initiatives may be funded from within the current operational budget of the centre or as a special project negotiated with the local board.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Staff met with the Te Oro governing committee to discuss the review of the Te Oro Charter and the governance model. It was agreed that the business plan shall be reviewed during Q3 and the charter and governance model shall follow in Q4.	The business plan is due to review during Q3, and the charter and governance model will follow in Q4.
2791	CS: ACE: Arts & Culture	Oranga Community Centre work programme evaluation	Evaluate the work programmes of Oranga Community Centre to understand whether the centre is delivering the outcomes agreed, and what other impacts the programmes might be having.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Evaluations are underway for a range of programmes in Q1 including Active Moment, school holiday programmes, Hot Hula and computer classes. Staff will continue to rollout surveys in Q2 and analyse data from evaluated programmes.	Evaluations are underway with five centre programmes (Dad's playgroup, Active Music and Movement, Computer Classes, Oranga Art Group and Dance Fitness Art Therapy) evaluated in Q1 and Q2. Evaluation highlights included with positive feedback received from participants. Areas for development is that the venue needs to be cleaner and more secure storage for programme materials and the internet coverage needs to be extended to all of the centre rooms. These issues have been addressed with a new modem for the internet, changed storage systems and is liaising with our cleaning contractors.
3385	CS: ACE: Arts & Culture	Art in Public Places Opportunities and activations	As per ACE Work Programme 2016/17Includes carry-forward \$45,000 from FY17	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000	Approved	Green	Carry-forward was confirmed in September 2017	\$15,106 was transferred to the Local Community Grants Fund for three grant applications as requested by the local board. With the remaining funding, a project to engage young people with the public art in Maungakiekie-Tāmaki was approved by the local board during Q2. Staff have begun planning and engaging a contractor for delivery of the project. An update will be provided in Q3.
185	CS: ACE: Community Empowerment	Local community grants	Contestable grant funding to support local community groups. This will be administered through three rounds.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 135,106	In progress	Green	The local board has completed Local Grants Round One, receiving 26 applications and allocating a total of \$38,657. This leaves a total of \$81,343 for the remaining two grant rounds.	The Local Board received 21 applications allocating a total of \$42,650 for local grants round two (MT/2017/210, MT/2017/211). Additional Arts focused applications received a total of \$15,106 (MT2017/231) allocated from Arts in Public Spaces Opportunities and Actions budget, which had been transferred to the community grants budget. This leaves a total of \$38,693 for one remaining local grant round.

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711	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (MT)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. Reporting back - to local board members on progress in activity areas 1 and 2. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -	In progress	Green	The strategic broker build relationships with community stakeholders and council departments on projects at the Riverside Community Centre, Ruapotaka Marae, Oranga Community Centre. Staff are also working together with Homes Land and Community and Panuku around the Onehunga Transformation project and with the Tamaki Regeneration Company and council's Infrastructure and Environment Services department regarding the Healthy Homes initiative.	In Q2 the strategic broker activities included: facilitating monthly meetings with staff who work in the Maungakiekie-Tāmaki Local Board area to maximise opportunities for council to work in ways that empower communities. Staff have linked up with the Mt Wellington Rugby League Club and Te Papapa Rugby Club to assist with the rebuilding of their clubs after difficult periods. Both clubs have been working with council, Auckland Ruby Union and Auckland Rugby League to rebuild their clubs to include the wider community and build capacity. The broker has also supported staff working with the Ruapotaka Marae through the planning of a rebuild. Ruapotaka and council are working collaboratively and also supporting the Marae to be sustainable and continue to have the capacity to deliver their programmes for families.
752	CS: ACE: Community Empowerment	Community-led placemaking: Spatial Priority Area	Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. Strengthen community-led placemaking and planning initiatives within the SPA area. Develop innovative ways to engage with communities that have not traditionally participated in council decision-making.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -	In progress	Green	The local board received the Tamaki Open Space Network Plan and has asked for a full public consultation. This is a good opportunity for staff to work together to engage with the community. The strategic broker continues to work with Panuku to engage with the community regarding developments in the Tamaki Spatial Priority Area, meeting with Homes, Land and Community and Panuku regarding Onehunga Transformation and the open space in Onehunga as well as engaging with Panuku.	The strategic broker attended the latest Panuku quarterly meeting to discuss Onehunga and Panmure Transformation projects. These meetings have led to a number of opportunities to collaborate across council to deliver transformation outcomes. Panuku also attends the monthly meetings organised by the strategic broker, with current discussions centred on updating Open Space Network plans and how to engage and work with the community.
758	CS: ACE: Community Empowerment	Youth voice projects	Fund and facilitate four workshops (two in each local board subdivision) to better understand the needs and motivation of young people in the local board area. This will include identifying the barriers for their participation in community life, and their ideas to increase their engagement. Budget breakdown - \$26,000 in total - \$13,000 to be allocated to workshops in both subdivisions.	Q2;Q3;Q4	LDI: Opex	\$ 26,000	In progress	Green	Staff work shopped options for delivery of the 'Build capacity: youth co-design events' work programme item with the local board on 5 September. No decision was made and a further workshop with the local board will be held in Q2.	This line has not been approved by the Maungakiekie-Tāmaki Local Board. On 12 October, staff discussed options for delivery in the Tāmaki subdivision. On 28 November, the local board approved the 'Youth co-design events' work programme item and changed its name to 'Youth voice projects'. The purpose of the work is to engage local young people from both subdivisions to understand their needs, motivations and hopes, and ideate ways the local board and community can respond. Staff are currently working with a contractor to finalise the details of the services agreement and with local organisations to recruit participants for youth-focussed workshops.
759	CS: ACE: Community Empowerment	Community Partnerships – Capacity Building review	Undertake a review of grants, partnership fund and capacity building work programme activities including: An analysis of the effectiveness of activities to date and whether they represent good value for money. Review activities undertaken by current programme participants. Recommendations for future desired state, to include options to realign activities based on outcomes of the review. Note: the 2017/2018 budget figure shown for this activity line item includes an additional \$20,250 deferral from 2016/2017.	Q2;Q3;Q4	LDI: Opex	\$ 40,250	In progress	Green	Staff met with Te Rakau Tautoko who are currently delivering capacity building workshops for community organisations in Tamaki and are investigating doing the same in Maungakiekie. Staff have brokered a relationship between Te Rakau Tautoko and WorkSafe inspectors who agreed to deliver Puataunofu Come Home Safely training for free during the workshops. Further capacity building initiatives will be developed in Q2. Note that an additional \$20,250 deferral from 2016/2017 was confirmed in Q1.	The review of grants, partnership fund and capacity building work programme will include recommendations for a future desired state and to work with the current participants on an analysis of the effectiveness of activities to date, and whether they represent good value for money. On 11 December staff met with the local board to review this activity's draft project plan and draft brief for an external reviewer. Te Rakau Tautoko has completed its series of capacity building workshops

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761	CS: ACE: Community Empowerment	Safety and Alcohol Harm Reduction Plan – Placemaking Maungakiekie and Tamaki	<p>Fund local community organisations to deliver initiatives, including through collaboration, outlined in the Maungakiekie-Tamaki Safety and Alcohol Harm Reduction Plan.</p> <p>Provide oversight and support to community organisations implementing the plan.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 75,000	In progress	Green	<p>The crime prevention through environmental design (CPTED) review of Glen Innes Town Centre and its surrounding areas will be presented to the board in Q2. The Maungakiekie Tamaki Strategic Safety Reference Group (MTSSRG) was established in Q1 and they held a workshop in August. Feedback received will help develop a draft terms of reference. MTSSRG will have two more meetings before the end of December 2017. A number of reported safety issues received by staff led to the completion of CPTED safety audits of the following council assets; Vic Cowen Park, Fergusson Domain and the Oranga Community Centre. Staff have been informed of the relevant safety recommendations from these reviews. The Junior Neighbourhood Support program was successfully launched in August at the Te Papapa Primary School, which received positive feedback. The program is expected to be rolled out across other primary schools within Maungakiekie Tamaki. The local board chair and police area commander held their quarterly strategic catch up in September 2017.</p>	<p>A copy of the crime prevention through environmental design (CPTED) report on the Glen Innes Town Centre has been provided to the local board and will be presented in Q3. The Maungakiekie Tamaki Strategic Safety Reference Group (MTSSRG) met in Q2 and reviewed the group's draft terms of reference. The group will meet again in Q3 with the ongoing support of a consultant. The group agreed Josephine Bartley and Debbie Borrows will co-chair the reference group. Ongoing communications with community facilities resulted in the implementation of CPTED safety improvements to Vic Cowen Park. This includes the installation of a new gating system to eliminate ongoing anti-social issues. Further funding support has been allocated to Neighbourhood Support Auckland to continue with the roll out of the Junior Neighbourhood Support programme across additional schools in Maungakiekie and Tamaki.</p>
762	CS: ACE: Community Empowerment	Ruapotaka Marae upgrade scoping project – Respond to Māori aspirations	<p>Work in partnership with Ruapotaka Marae to develop the marae's capacity to attract funding for a proposed facility upgrade. This includes internal and potentially external funding sources and capacity building to manage any future funding received.</p>	Q3;Q4	LDI: Opex	\$ 25,000	In progress	Green	<p>On 7 September staff, two local board members and representatives of Ruapotaka Marae met to discuss the marae's aspirations to build a new marae and how council could support them in attracting funding for the build. Staff are currently working with other parts of council to scope options for delivery and will meet with Ruapotaka Marae members again in Q2 to discuss next steps.</p>	<p>Staff have been working with colleagues and the Tāmaki Regeneration Company (TRC) to clarify staff roles, determine the steps required to enable the development of a new marae, and confirm the support TRC and the council can provide to Ruapotaka Marae.</p> <p>On 21 November, staff met with members of Ruapotaka Marae to scope a joint meeting between council, local board members, TRC and Ruapotaka Marae. This meeting will take place in Q3.</p> <p>On 12 December, at a workshop with local board members, TRC and costaff discussed their roles, scope of their work, work completed to date, gaps in the project and opportunities. Council and TRC staff will continue to explore alternative sites for the marae rebuild, and Local Board Services will submit a report to the local board in Q3 requesting the allocation of further resources to the project.</p>

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763	CS: ACE: Community Empowerment	Youth Connections (MKT)	Collaborate with multiple sectors to support youth from secondary education through pathways to employment or entrepreneurship. Close the gap between youth and business, through work readiness with local rangitahi and sharing learnings and insights to enable youth ready business. Provide opportunities to improve social and economic outcomes for local young people. Note: \$10K from the Tindall Foundation (additional to LDI) has been allocated specifically to launch and leverage the new YouthFull platform in the local board area.	Q1;Q2;Q3;Q4	LDI: Opex;#External funding	\$ 50,000	In progress	Green	The Future Ready Summit was held in July to educate businesses about the benefits of employing youth. Over 200 businesspeople participated in workshops and heard from international and local speakers. There are now 70 Youth Employer Pledge partners. The three Auckland District Health Boards are the most recent additions, bringing opportunities in the health sector. A driver licencing course was launched on the YouthFull website, in a partnership with Auckland Transport (who fully funded the course) to support youth driver licencing. JobFest was held on 11 October in West Auckland with transport arranged for young people from the local board area. Youth Connections are currently working with employers across a number of different settings to identify entry level opportunities and career pathways for young people. This includes working with the new council maintenance services suppliers, and other council suppliers, to unlock the opportunities for local youth. The Backstage VIP (Technical Training) programme began training 15 young people in sound and lighting for event production. The group are currently preparing to attend JobFest as well as additional qualifications and employer visits. Training finishes in November, with mentoring continuing until January 2018.	JobFest on 11 October had 845 attendees, 551 of which were aged 16-24 (69%). 345 (65%) of the youth were not in employment, education or training (NEET) (28% at the May JobFest). There were at least 10 young attendees from this local board area. 70 employers attended and from feedback so far we estimate that employers made 280 job offers, and employed 140 directly as a result of this event. Youth Connections are working with the Community Facilities suppliers and this has led to employment and work experience opportunities with the local supplier (Ventia) for youth engaged with Oranga Community Centre. The BackStage VIP (Sound and Lighting Technical Training) pilot programme has finished the technical element of the programme, and trainees are being mentored and supported into further opportunities and to obtain additional qualifications in First Aid, Working at Heights and Driver Licencing. Nine remain on the programme of which four have entered employment, and eight have left the programme, two of which have entered training or education and another one left to enter employment. A celebration event is planned for January 2018. Learner driver licencing programmes have been delivered in Onehunga High School and One Tree Hill College, with 101 youth achieving their learner license.
2381	CS: ACE: Community Empowerment	Strategic partnership fund	<p>Fund established community groups to work in partnership with the local board to address identified community needs and opportunities.</p> <p>Funding to target a diverse range of groups, facilitating neighbourhood place-making and events and community empowerment initiatives.</p> <p>Assist individual community groups with strategic planning, to ensure activities meet local board outcomes.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 125,000	In progress	Green	Staff participated in a local board workshop in Q1 to review the 2016/2017 Community Partnership Project. This project funds established community groups to work in partnership with the local board to address identified community needs and opportunities. The workshop also assessed a proposed new model of delivery for the 2017/2018 programme. A more strategic approach was agreed that enhances partnership and collaboration. In this approach, the \$125,000 funding will be allocated in partnership with other organisations, rather than through local board funds alone. There are two types of partnership funding/delivery options available: - partnering with other public sector agencies to provide combined funding for established community groups - partnering through projects jointly funded or jointly delivered with one or more partner in a community organisation or private sector sponsor/supporter.	Staff finalised the payment of \$7,250 towards the Panama School Solar project, a collaboration between Maungakiekie Tamaki Local Board and Mercury Energy. Staff have reflected feedback from the local board to improve the process in seeking expressions of interest, and evaluation of interest received, for both components of the Strategic Partnership Fund: the partnership projects and the shared funding. The improved and simplified process, including new funding criteria and accountability requirements, will be implemented in Q3, aiming for the process to be finalised at the end of March 2018, and for the funding to be released in April. The 10 recipients of the 2016/2017 community partnership funding are required to send final accountability documentation, detailing how the funding was used towards positive community outcomes by 31 January 2018. This will be reflected in the Q3 report.

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355	CS: ACE: Community Places	Dunkirk Road Activity Centre, Funding Agreement	A one year term agreement with Dunkirk Activity Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Dunkirk Activity Centre for the 2017-2018 year, commencing 1 July 2017 and terminating on 30 June 2018. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Q1;Q2;Q3;Q4	ABS: Opex	\$ 48,522	In progress	Green	Dunkirk Activity Centre Incorporated have yet to sign their agreement, and staff anticipate execution in early Q2.Planning for the regional hui will commence in Q2.	Group have yet to sign their funding agreement due to queries pertaining to the licence to occupy. These queries have been resolved, anticipate execution in early Q2.The biannual community centre, houses and hubs hui was held on 24 November 2017 at Western Springs Garden Hall. The Dunkirk Activity Centre manager attended. The hui focussed on providing partners with business updates, in particular new local board plans, Long Term Plan work and funding agreements. Guest speaker Carol Scholes covered key areas of concern for not for profit organisations including changes in the legal environment, volunteer accountability and committee dynamics.Six hui were held across the region to test the vision "more successful and sustainable community led places". Attendee stakeholders included community-led committee members and employees, community lease holders and interested community groups. The purpose of these sessions was to uncover what works well in the current operational and funding models, where there is room for improvement, identify useful resources, and think outside the square for developing future practice. Following on from these hui there will be an opportunity in Q3 for community members to join a working group and be part of a council/community team that inputs into a "roadmap that enables more community led places".Dunkirk Activity Centre's to develop 2018/2019 work plan and schedule their annual presentation in Q3
356	CS: ACE: Community Places	Dunkirk Road Activity Centre - One year Licence	A one year term with Dunkirk Road Activity Centre Incorporated for operation of the Dunkirk Road Activity Centre: Mt Wellington War Memorial Reserve, 14-50 Dunkirk Road, Mt Wellington, being) Pt Lot 286 DP 39428 for the 2017-2018 year, commencing 1 July 2017 and terminating 30 June 2018. i)Rent- \$1.00 plus GST per term if requested ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	Q2;Q3	ABS: Opex	\$ -	In progress	Green	No update required for Q1, to be provided in Q2.	During Q2 Dunkirk Activity Centre signed their one year Licence to Occupy and Manage the facility. Workshop to be scheduled in Q3 to discuss term for 2018/2019.
410	CS: ACE: Community Places	Community Venues MT - increase participation and utilisation in community venues	Develop a network wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	Q1;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Staff are been discussing and considering insights from research undertaken around non users of venues for hire. Key opportunities for further investigation include: -Capitalise on strengths in positioning – family friendly, local and convenient, affordable -Improve the condition and amenity to meet expectations -Develop our offer and tailor to meet distinct interests -Provide simple package options -Develop a digital solution to promote both venues and activities -Drive repeat business, share experiences, satisfaction and reach new customers Staff will start to develop improvement plan in Q2 and Q3.	During Q2, staff continued to work through key research insights and developing actions against these. Community Places held two workshops with internal stakeholders to identify and confirm a main business objective "to create greater reach and relevance for Aucklanders so they feel connected locally". Six main focus areas remain as: - capitalise on strengths in positioning – family friendly, local and convenient, affordable- improve the condition and amenity to meet expectations- develop our offer and tailor to meet distinct interests- provide simple package options- develop a digital solution to promote both venues and activities- drive repeat business, share experiences, satisfaction and reach new customers Action planning will continue in Q3.

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412	CS: ACE: Community Places	Venue Hire Service Delivery - MT	Provide and manage venues for hire and the activities and opportunities they offer by; 1. managing the customer centric booking and access process 2. aligning activity to local board priorities through management of the fees and charges framework. These include whether; - activities contribute to community outcomes offered by not-for-profit and community groups, and/or - 50% of the activity participants are from the local board area, and/or - is the charge to participants greater than \$5	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	During Q1 staff have identified the need and value of understanding hirer satisfaction and experiences. A survey has been developed and will be sent out monthly to both casual and regular hirers from Q2 to gain insights from customers experience with council managed venues. Q1 statistics are based on the first two months of FY2018 and one month of estimates. Visitor numbers have decreased slightly compared to last year.	During Q2 monthly hirer surveys were sent out to all casual hirers and a selection of regulars. Staff will be able to share results in Q3. Q2 statistics are based on the first 5 months of FY18 and one month estimate. Visitor numbers slightly decreased compared to last year. One Pearce Street is no longer in the portfolio.
435	CS: ACE: Community Places	Onehunga Community Centre work programme delivery	Deliver the work programme of activities at the Onehunga Community Centre with a focus on strong and thriving communities that are enabled to participate, celebrate and contribute.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 75,304	In progress	Green	Staff at the Onehunga Community Centre commenced delivery of 15 programmes providing a range of activities for people of all ages including older people, people with disabilities, youth and young families. The programme focus areas were health and wellbeing, family development, cultural identity, arts and crafts, confidence building and life skills. Highlights for Q1 were as follows: - youth participation for has grown from an average of 5 participants to an average of 15 regular participants. This has created a safe space where the youth of Onehunga are able to come in and be engaged in activities such as dancing, board games, and other social games. - the Sew Styley holiday programme was developed for children between ages 8 and 12 years old. Both the beginners and intermediate classes were at capacity with 12 students. Participants learn basic sewing skills and feedback received indicated that children were teaching their family members basic sewing skills at home. - the Onehunga Little Theatre is a collaborative partnership between the Onehunga Library and community centre, delivering movies for free to the community. An average of 35 people attended each screening and working in a partnership with the library allowed the centre to provide no cost entertainment for Onehunga.	In Q2, staff at the Onehunga Community Centre continued to deliver on their work programme from Quarter 1. During this period there were 14 community and centre run programmes. Focus areas included older people, people with disabilities, youth and young families. These programmes covered health and wellbeing, family development, cultural identity, arts and crafts, confidence building and life skills. Highlights for Q2: The Sew Styley holiday programme ran in the October School Holidays. The programme was developed for children between ages 8 and 12 years old. Both the beginners and intermediate classes were at capacity with 12 students. Participants learn basic sewing skills and feedback received indicated that children were teaching their family members basic sewing skills at home. The Summer Art Exhibition ran from 10th November-27th November. This exhibition provides an opportunity for local artists to display their artwork for sale and for free in the Centre. The exhibition was near capacity with 48 out of the total 60 spots for art pieces filled. The Community Fair was an event produced through partnership with the Onehunga Library, Onehunga YMCA and Tongan Youth Trust (another community group). The purpose of this was to celebrate community that enabled community members to have their say about their local activities. Around 200 people came through the free event and participated in the activities.

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438	CS: ACE: Community Places	Onehunga Community Centre work programme evaluation	Evaluate the work programmes of Onehunga Community Centre to understand whether the centre is delivering the outcomes agreed, and what other impacts the programmes might be having.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 75,304	In progress	Green	Evaluations are underway with a range of programmes in Q1.	<p>In Q2 Onehunga Community Centre staff delivered eight programmes.</p> <p>The Art of Maori Weaving was evaluated. The programme was designed for participants to learn the traditional art form of weaving. All participants took part in the evaluation process.</p> <p>The Centre's staff found that six of the seven participants ranged between 57 and 70 years old, with the 7th being a 33 year old female. Participants found out about the programme from a wide variety of sources; newspapers, flyers, google searches and word of mouth. All participants had a goal in the beginning to learn to weave and expressed that they 'got a lot out of the programme'. They also stated that they found the tutor very effective and found themselves to be more environmentally and culturally aware, due to being a part of the programme. In Q3 we will share these insights with the tutor and focus on improving the diversity of the programmes participants.</p>
439	CS: ACE: Community Places	Panmure Hall work programme delivery	Deliver the work programme of activities at the Panmure Community Centre with a focus on strong and thriving communities that are enabled to participate, celebrate and contribute.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 75,000	In progress	Green	Staff at the Panmure Community Hall commenced delivery of 11 programme activities that cover a wide range of ages from infants to the elderly including: - youth centred activities engaged up to 20 young people and many have moved on to work and/or training services. - children centred activities for the 16-12 year olds age including an afterschool club drop-in that provides fun and engaging activities such as large board games, free arcade games, sports and a chill space. - 20 per cent increase in usage of the Panmure Community Hall with two new whānau centred programmes: Homeschool Whānau Collective and Whānau Conversations. - an exercise programme, Walking Samoans, has provided a fun and healthy activity for an average of 20 people per week and increased physical activity and mental wellbeing for local elderly Samoan community members through exercise and social interaction. - family centred programming such as the Panmure Community Playgroup delivered a learning space by creating a well-resourced playgroup with multiple areas of play for parents and their under 5's. The playgroup has engaged up to 36 parents and children per session.	Staff at the Panmure Community Hall commenced delivery of 11 programme activities that cover a wide range of ages from infants to the elderly – providing elderly exercise programmes, playgroups, youth drop-ins, afterschool drop-ins for children, women's support groups, counselling and spaces for community to work and meet. Highlights for Q2 include:- youth centred activities such as our youth nights have increased engagement with young people to create a sense of ownership and an increased perception of safety in the Panmure area-hosting the Tāmaki Youth Suicide Prevention community response which had 91 community members, workers and youth. A working party of up to 20 people continues to meet in the Panmure Community Hall regularly to action the community's response.- children centred activities such as the afterschool club drop-in have provided a fun and engaging programme for up to 30 children

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
440	CS: ACE: Community Places	Panmure Hall work programme evaluation	Panmure Community Hall develops and delivers a work programme of activities. These activities are required to give effect to the local board plan outcomes and aspirations. Evaluation of these programmes is required to understand if these outcomes are being met, as well as what other impacts the programmes might be having.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -	In progress	Green	The Panmure Community Playgroup was evaluated in Q1. This programme is an informal session where mums, dads, grandparents, children and babies meet together to socialise and connect with other people to learn new skills. Feedback was gathered from 12 families and the learning's and insights from the data collected was: - the majority of people attending the programme are NZ European - participants found out about the playgroup through Facebook, flyers, newspaper and word of mouth. - all participants live within 5km of the playgroup and attend to socialise with other parents and learn new skills from others - 10 participants said they got a lot out of the programme socially by learning from other parents - two participants said it needs more of mix of people - 10 participants stated that the Panmure Community Hall as a space worked really well - two participants stated that the hall was a good space to hold the activity - the majority in attendance are affluent NZ European families and there is a need to engage Maori, Pasifika and ethnic parents and staff are working with Auckland Regional Migrant Services to deliver an ethnic based playgroup and alongside the playgroup.	Afterschool Club was evaluated in Q2 with positive feedback from both children and parents.Children shared that they love the freedom to be able to engage in whatever activity they feel like doing versus one set activity , that they could be themselves without being told off and thenumber of activities available. Parents also commented that they like that it is free. This programme originally was held one day a week but due to feedback the programme was extended Tuesday to Thursday. We also recieved feedback on the youth space, with young people advising that they are appreciative of the space and programme. Feedback on improvements for the space was also recieved that they needed a place to use computers.
499	CS: ACE: Community Places	Riverside Community Centre programme development	Continue to manage and implement year two of the Riverside development phase in preparation for transition to community-led by July 2018.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	A workshop with the local board is intended to be held in Q2 when co-design work has pgressed further. The Riverside Co-design Project includes working with local stakeholders/residents representing their community through the design process 'Handing back the Kaitiakitanga (guardianship)' of Riverside Community Centre back to the Riverside/Panama Community.	During Q2 participation increased in all programmes delivered from the centre. In addition the co-design work identified programming opportunities based on the three priority areas: safety, connection and relevant programmes:- in partnership with Water Safety NZ a Day Skipper water safety course was held with 16 local participants receiving a NZQA accreditation- the Supergrans group is in partnership with Good Seeds Trust with 15 seniors meeting weekly to develop activites with a focus on strengthening families- the development of the community garden is well underway in partnership with Whenua Warrior. This garden aims to be a focal point for the community, a way to teach young people about Maramataka (Maori lunar calendar), grow, harvest and eat the Kai and Rongoa (traditional Maori medicine).
523	CS: ACE: Community Places	Riverside Community Centre Model Support	Implement the operational model of the Riverside Community Centre in year 2 of transitional phase to community-led. (Includes \$1,265 carry forward funds from 2016/2017 to be used with funds allocated for 2017/2018).	Q1;Q2;Q3;Q4	LDI: Opex	\$ 21,265	In progress	Green	There has been an increase in visitation to the Riverside Community Centre assisted by activities including partnerships established with 'Tamaki Adult Literacy' and 'Community Legal Services South Trust' delivering free educational and legal services from the centre. Continued delivery of programmes after 2016/2017 Q4 evaluations partnerships with local businesses: 'Super Grans', 'Panama Youth Night', Hot Hula classes and the Riverside Community Garden project is underway. A workshop with the local board is intended to be held in Q2. Total budget has been updated to \$21,265 from \$20,000 to acknowleged the funds that have been carried over from 2016/2017.	In Q2 the co-design team presented the twelve week community design project which included strong participation from local community members. Findings concluded three priorities areas; safety, programming and connection. An operational model was shaped from this project and will be further developed in Q3 and Q4.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2799	CS: ACE: Community Places	Oranga Community Centre work programme delivery	Deliver the work programme of activities at the Oranga Community Centre with a focus on strong and thriving communities that are enabled to participate, celebrate and contribute.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 36,000	In progress	Green	Staff at the Oranga Community Centre commenced delivery of six programmes that cover a wide range of ages from children to the elderly - providing holistic activities such as childrens music and movement, youth programmes, health and fitness, education classes for women and an art class for the elderly. Highlights for Q1 include: - youth centred activities such as after school drop in, music lab and holiday programme creating a sense of ownership, increased perception of safety and the development of young people's leadership and life skills - increased usage of the facility with key events such as the community market that had 12 stalls and was attended by 60 local people with a focus on local enterprise - fitness classes provide a fun and healthy programme for up to 30 people per week which has helped increase physical activity and mental wellbeing for local community members.	Staff at the Oranga Community centre have continued to deliver eight centre programmes. Centre highlights for Q2 include: - fresh painted interior, new furniture and the implementation of a shared community office - the set-up of a recording studio for the Music Lab - painting of a mural by the children's art group run by Art Therapy - five students from the Basic Computer Classes graduated with a basic computing skills certificate - The Dad's Playgroup has grown from two dads to six - staff identified three community organisations that will provide mentoring services for start-up organisations - The Oranga Community Christmas Festival: approximately 350 people attended our first Zero Waste Event with 52.5 % of waste redirected from the landfill. An additional highlight was an agreement with Ventia services to employ local greenspace workers and cleaners and use the centre as a recruitment hub.
239	CS: ACE: Events	Local Events Programme – Maungakiekie and Tamaki (Externally Delivered Events)	Non contestable funding to support identified events. - Onehunga Christmas Parade \$5,000 (Onehunga Business Association) - Onehunga Festival \$20,000 (Onehunga Festival Committee) - Onehunga Crafts Day \$5,000 (Onehunga Business Association) - Panmure Community Christmas Festival \$5,000 (Panmure Business Association) - Panmure Family Fun Day \$15,000 (Panmure Business Association) - Glen Innes Christmas Event \$5,000 (Glen Innes Business Association)- Matariki Light Trail \$25,000 (Glen Innes Business Association) - Glow in the Park \$10,000 (Maungarei Community Trust) - Oranga Community Event \$5,000 (Oranga Community Centre) - Riverside Community Event \$5,000 (Riverside Community Centre) Note: top up of funds to be drawn from the Community Response Fund	Q1;Q2;Q3;Q4	LDI: Opex	\$ 100,000	In progress	Green	Funding agreements have been completed for three events in this fund totalling \$30,000 with payment of grants in progress. The remaining three agreements totalling \$70,000 are expected to be completed and paid out in Q2.	Funding agreements have been completed for six events in this fund totalling \$60,000, the remaining are expected to be completed and paid out in Q3. Completed agreements:- Onehunga Christmas Parade \$5,000 (Onehunga Business Association) - Onehunga Festival \$20,000 (Onehunga Festival Committee)- Panmure Community Christmas Festival \$5,000 (Panmure Business Association) - Panmure Family Fun Day \$15,000 (Panmure Business Association)- Glen Innes Christmas Event \$5,000 (Glen Innes Business Association)- Glow in the Park \$10,000 (Maungarei Community Trust)
243	CS: ACE: Events	Local Events Programme – Onehunga Christmas Lights Event (Internally Delivered Event)	Deliver a Christmas Carols event ending with the lighting of the tree at Jellicoe Park.	Q2	LDI: Opex	\$ 15,000	Completed	Green	The Christmas event will be held at Jellicoe Park on Friday 1 December. An external organiser has been contracted for the event, and stage programming by the Royal Oak Baptist church is nearly complete. The event will commence with the opening of the new playground delivered by the Civic Events team, and end with the lighting of the tree by the Community Facilities team.	A live stage programme of christmas carols and entertainment was programmed and delivered by Royal Oak Baptist Church at Jellicoe Park on Friday 1 December. Along with the stage the event featured face-painting and a visit from Santa with the event finale being the annual turning on of the Christmas lights on the heritage pine. An estimated 3000 attended.
455	CS: ACE: Events	Citizenship Ceremonies - Maungakiekie-Tamaki	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 24,088	In progress	Green	Staff delivered three citizenship ceremonies over two occasions during Q1.	Staff delivered two citizenship ceremonies over two occasions during Q2.
487	CS: ACE: Events	Local Civic Events - Maungakiekie-Tamaki	Deliver and/or support civic events within the local board area	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000	Approved	Green	Staff began planning for delivery.	Civic team delivered two events during Q2: Maungakiekie –Tamaki Local Board Offices blessing on 24 October 2017 and Jellicoe Park opening on 16 December with an estimated attendance of 150-200 people.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
1917	CS: ACE: Events	Local Events Programme - Maungakiekie-Tamaki (Movies in Parks)	Programme and deliver a Regional Movies in Parks series event. Budget provision is also made to support a second movie if commercial sponsorship is unavailable to fund delivery.	Q3	LDI: Opex	\$ 24,000	In progress	Green	Planning for the Movies in Parks series is on track with Fergusson Domain booked for Friday 9 March and the public screening licence approved for "Guardians of the Galaxy Vol.2". Mt Wellington War Memorial Reserve has also been booked for Saturday 31 March and the public screening licence for "Coco" has been submitted and a response is expected mid-October. Regional sponsorship will be confirmed in October. The Tamaki Regeneration have confirmed sponsorship for the 31 March event enabling it to be delivered in a larger capacity. Regional marketing will commence in November with specific event advertising starting three weeks prior to each event.	Planning for Movies in Parks is on track with pre-entertainment and stalls booked, operational plans completed and event permit issued for Fergusson Domain for Friday 9 March and Pt England Reserve for Saturday 31 March. Public screening licence for "Guardians of the Galaxy Vol.2" has been approved and the licence for the film at Pt England is approved conditional on advertising embargo until 1 March. Regional marketing has commenced with specific event advertising to commence three weeks prior. Events will be delivered as zero waste, smoke and alcohol free. Commercial partners for the series includes nib health cover, Te Wananga o Aotearoa, NZ Home Loans, MenuLog, Pop n Good, More FM and Tamaki Regeneration (Pt England only).
1993	CS: ACE: Events	Active Citizenships	Develop an initiative that leverages the connections with new residents that are made at citizenship ceremonies (this could include welcome packs).	Not scheduled	LDI: Opex	\$ 10,000	Approved	Green	Planning for this activity will begin in Q2.	To be developed through meetings in Q3
Community Facilities: Build Maintain Renew										
1940	CF: Investigation and Design	Onehunga Bay Reserve: Skate Park concept plan and delivery	Planning and delivery of a new skate park. Scoping and Service requirement to be determined by Parks, Sport and Recreation.	Q1;Q2;Q3;Q4	LDI: Capex	\$ -	Approved	Red	Scope completed and being investigated for future investigation, planning and delivery.	NO FUNDING ALLOCATED This project should be reported on by Parks, Sports and Recreation
2329	CF: Investigation and Design	Stone Cottage - renew roof and joinery	Renew roof and joinery to ensure weather tightness	Q2;Q3;Q4	ABS: Capex	\$ 60,000	In progress	Green	Current status: Scope of work is currently being developed. Next steps: Go to market with tender process.	Current step: Scope of works has been sent to the contractor to be priced Next step : Appoint contractor and start physical works
2330	CF: Investigation and Design	Dunkirk Activity Centre - replace roof	Replace centre's roof	Q2;Q3;Q4	ABS: Capex	\$ 12,000	In progress	Green	Current status: Planning phase, create a project plan. Next steps: To execute and deliver the project.	Current Status: Consultant engaged for roof assessment Next Steps: Best course of action determined and business case completed ready to tender in conjunction with other works on the building.
2331	CF: Investigation and Design	Glen Innes Community Hall - refurbish the hall interior and exterior	Full refurbishment of the interior and exterior of the facility	Q2;Q3;Q4	LDI: Capex	\$ 305,000	In progress	Green	Current status: Interior refurbishment and roof works of the community hall building including demolition of one building have been completed. In addition, a security system has been installed. Next step: Demolition of red brick building will be done upon completion of relocation of existing staff. Contract for the demolition works has been established.	Current status: Some rescoping of work to take place to ensure the facility is fit for purpose. Next steps: Meet with users to fully understand need
2332	CF: Investigation and Design	Onehunga Community Centre - refurbish interior	Interior refurbishment	Not scheduled	ABS: Capex	\$ 40,000	Cancelled	Red	Current status: This project has been completed by another department of council.	Risks/ issues: This project record has been cancelled as the works have been completed by Arts, Community and Events. Current Status: Works completed by Arts, Community and Events. Next steps: None
2333	CF: Investigation and Design	Oranga Community Centre - renew CCTV system	Renew CCTV system	Q2;Q3;Q4	ABS: Capex	\$ 8,629	In progress	Green	Quotes have been received and the scoping is being completed this week. Hand over to the project delivery team in October 2017.	Current Status: Business case completed Next Steps: Tender to be put out
2335	CF: Investigation and Design	Maungakiekie-Tamaki - FY18 renew libraries furniture, fittings and equipment	Renew libraries furniture, fittings and equipmetn in Onehunga Library, Glen Innes Library and Panmure Library.	Q2;Q3;Q4	ABS: Capex	\$ 379,100	In progress	Green	Current status: Planning has begun to scope the library's requirements. Next steps: Confirm and finalise what the library requires for their refurbishment and engage consultants for the preliminary design.	Current Status: The libraries requirements are currently being scoped.Next Steps: Confirm and finalise what the library requires for their refurbishment and engage consultants for the preliminary design.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2337	CF: Investigation and Design	Glen Innes Pool - refurbish car park	Renewal includes carpark marking, pot holes, pool covers, office carpet, stadium hall floor, skimmer grates, replacement of filter and interior/exterior repaint.	Q2;Q3;Q4	ABS: Capex	\$ 122,500	In progress	Green	Current status: Scoping to commence in October. Next steps: Present design in February for approval and additional funding if required. Expected project completion June 2019.	Current status: Testing of facility and scoping of project underway. Next steps: Business case completed and tender to be released.
2338	CF: Investigation and Design	Glen Innes Pool - renew main pool hall stadium floor	Main pool hall stadium floor renewal and non slip overlay	Not scheduled	ABS: Capex	\$ 50,000	Cancelled	Red	Current status: Project has been merged with Glen Innes Pool - Comprehensive renewal.	Risks/ issues: This project has been merged with Glen Innes Pool Comprehensive renewal. Please refer to SharePoint ID 2337 for an update. Current Status: This project record was cancelled. Next steps: None
2339	CF: Investigation and Design	Glen Innes Pool - replace office carpet	Replace the carpet in the office	Not scheduled	ABS: Capex	\$ 7,500	Cancelled	Red	Current status: Project has been merged with Glen Innes Pool - Comprehensive renewal.	Risks/ issues: This project has been merged with Glen Innes Pool Comprehensive renewal. Please refer to SharePoint ID 2337 for an update. Current Status: This project record was cancelled. Next steps: None
2340	CF: Investigation and Design	Glen Innes Pool - replace pool covers	Replace the pool covers	Not scheduled	ABS: Capex	\$ 25,000	Cancelled	Red	Current status: Project has been merged with Glen Innes Pool - Comprehensive renewal.	Risks/ issues: This project has been merged with Glen Innes Pool Comprehensive renewal. Please refer to SharePoint ID 2337 for an update. Current Status: This project record was cancelled. Next steps: None
2341	CF: Investigation and Design	Glen Innes Pool - replace skimmer grates	Replace the skimmer grates	Not scheduled	ABS: Capex	\$ 10,000	Cancelled	Red	Current status: Project has been merged with Glen Innes Pool - Comprehensive renewal.	Risks/ issues: This project has been merged with Glen Innes Pool Comprehensive renewal. Please refer to SharePoint ID 2337 for an update. Current Status: This project record was cancelled. Next steps: None
2342	CF: Investigation and Design	Glen Innes Pool - replace steel filter vessel	Full replacement of filter	Not scheduled	ABS: Capex	\$ 178,571	Cancelled	Red	Current status: Project has been merged with Glen Innes Pool - Comprehensive renewal.	Risks/ issues: This project has been merged with Glen Innes Pool Comprehensive renewal. Please refer to SharePoint ID 2337 for an update. Current Status: This project record was cancelled. Next steps: None
2344	CF: Investigation and Design	Jordan Recreation Centre - refurbish changing room	Change room refurbishment to male and female change rooms in stadium.	Q2;Q3;Q4	ABS: Capex	\$ 59,524	Cancelled	Red	Current status: Business case has been approved. Next steps: Handover for execution and delivery.	Risks/ issues: This project has been merged with Jordan Recreation Centre refurbish stadium and changing room. Please refer to SharePoint ID 2345 for an update. Current status: This project record has been cancelled. Next steps: None
2345	CF: Investigation and Design	Jordan Recreation Centre - refurbish stadium	Refurbish the stadium to ensure the facility remains fit for purpose. Details to be confirmed.	Q2;Q3;Q4	ABS: Capex	\$ 25,000	In progress	Green	Current status: Handover to project delivery. Next steps: Execute and deliver the project.	Current Status: Project is now with the project delivery unit Next Steps: Project Delivery to start tender for physical works
2346	CF: Investigation and Design	Lagoon Pool - minor comprehensive renewal	Outdoor pool refurbishment, renew hall flooring, replace sauna and retile indoor pool. Refurbish pool deck changing rooms, refurbish pool surrounds, renew fire system and retile children's pool. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2346).	Q3;Q4	ABS: Capex	\$ 65,000	Approved	Green	Current status: Business case has been approved by . Next steps: Handover to project delivery for execution and delivery.	Current status: Testing of facility and scoping of project underway.Next steps: Business case completed and tender to be released.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2347	CF: Investigation and Design	Lagoon Pool - refurbish pool deck changing rooms	Refurbishment of all poolside change facilities including disabled change area.	Not scheduled	ABS: Capex	\$ 80,000	Cancelled	Red	Project scoping is yet to be defined.	Risks/issues: This project has been merged with Lagoon Pool minor comprehensive renewal. Please refer to SharePoint ID 2346 for an update. This project has been cancelled and merged with sharepoint ID 2346
2348	CF: Investigation and Design	Lagoon Pool - refurbish pool surrounds	The surrounds needs to be improved so that the facility is welcoming to the customer.	Not scheduled	ABS: Capex	\$ 28,875	Cancelled	Red	Project scoping is yet to be defined.	Risks/issues: This project has been merged with Lagoon Pool minor comprehensive renewal. Please refer to SharePoint ID 2346 for an update. This project has been cancelled and merged within sharepoint ID 2346
2349	CF: Investigation and Design	Lagoon Pool - renew fire system	Renewing the fire system as the current system relies solely on call points to activate the sprinkler system despite combustable chemicals in the storage.	Not scheduled	ABS: Capex	\$ 43,890	Cancelled	Red	Project scoping is yet to be defined.	Risks/issues: This project has been merged with Lagoon Pool minor comprehensive renewal. Please refer to SharePoint ID 2346 for an update. The project has been cancelled and merged with sharepoint ID 2346
2350	CF: Investigation and Design	Lagoon Pool - renew hall flooring	The existing hall flooring needs to be renewed.	Not scheduled	ABS: Capex	\$ 60,000	Cancelled	Red	Current status: This project is cancelled and merged with Lagoon Pool - refurbish outdoor pool. Please refer to SharePoint ID 2346 for an update/ commentary.	Risks/Issues: This project was merged with Lagoon Pool refurbish outdoor pool. Please refer to SharePoint ID 2346 for an update. Current status: This project record is cancelled and merged with Lagoon Pool - refurbish outdoor pool.
2351	CF: Investigation and Design	Lagoon Pool - replace sauna	This facility is highly used and the present seating and surrounds is showing signs of age and need to be replaced.	Not scheduled	ABS: Capex	\$ 20,000	Cancelled	Red	Current status: This project is cancelled and merged with Lagoon Pool - refurbish outdoor pool. Please refer to SharePoint ID 2346 for an update/ commentary.	Risks/Issues: This project was merged with Lagoon Pool refurbish outdoor pool. Please refer to SharePoint ID 2346 for an update. Current status: This project record is cancelled and merged with Lagoon Pool - refurbish outdoor pool.
2352	CF: Investigation and Design	Lagoon Pool - retile children's pool	Supply and install tiles to the wall and floor of the children's teaching pool.	Not scheduled	ABS: Capex	\$ 17,386	Cancelled	Red	Project scoping is yet to be defined.	Risks/issues: This project has been merged with Lagoon Pool minor comprehensive renewal. Please refer to SharePoint ID 2346 for an update. This project has been cancelled and merged with sharepoint ID 2346
2353	CF: Investigation and Design	Lagoon Pool - retile indoor pool	Tiles around the indoor pool need replacing.	Not scheduled	ABS: Capex	\$ 18,480	Cancelled	Red	Current status: This project is cancelled and merged with Lagoon Pool - refurbish outdoor pool. Please refer to SharePoint ID 2346 for an update/ commentary. Next steps: None	Risks/Issues: This project was merged with Lagoon Pool refurbish outdoor pool. Please refer to SharePoint ID 2346 for an update. Current status: This project record is cancelled and merged with Lagoon Pool - refurbish outdoor pool.
2354	CF: Investigation and Design	Lagoon Stadium - minor comprehensive renewal	Reception refurbishment, replace front canopy and heat pump.	Q3;Q4	ABS: Capex	\$ 23,810	In progress	Green	Current status: Consultants will be engaged to design and apply for consent if required. Next step: Initiating business case.	Current status: scoping of works, business case to be completed. Next steps: tender to be released.
2355	CF: Investigation and Design	Lagoon Stadium - replace canopy	The front canopy needs to be replaced as the batons are rotten.	Q3;Q4	ABS: Capex	\$ 32,340	Cancelled	Red	Current status: Consultants will be engaged to design and apply for consent if required. Next step: Initiating business case.	Risks/issues: This project has been merged with Lagoon Pool minor comprehensive renewal. Please refer to SharePoint ID 2346 for an update. This project has been cancelled and bundled with sharepoint ID 2354
2356	CF: Investigation and Design	Lagoon Stadium - replace heating	Replace the current heat pump for user comfort.	Not scheduled	ABS: Capex	\$ 17,143	Cancelled	Red	Project scoping is yet to be defined.	Risks/ issues: This project has been merged with Lagoon Stadium minor comprehensive renewal Please refer to SharePoint ID 2354 for an update. This project has been cancelled and bundled with sharepoint ID 2354

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2365	CF: Investigation and Design	Maybury Reserve, Glen Innes - install bollards	Install bollards to Maybury Reserve	Q2;Q3;Q4	LDI: Capex	\$ 3,000	Completed	Green	Project completed.	Current Status : Physical works complete. Next stage : Project completed no further action required.
2366	CF: Investigation and Design	Mt Wellington War Memorial - provide new dual toilet facility	This project will provide a new dual toilet facility. Deferred: This project is deferred from FY18 to FY19 (14 November 2017)	Q2;Q3;Q4	Growth	\$ 205,000	Deferred	Red	Current: Awaiting confirmation from Parks, Sports and Recreation Unit on whether the proposed option is accepted by the club. Next steps: Start scope of works for concept design.	Risks/Issues: On-going discussions are occurring with the Rugby Club about the location and layout of the toilet block. Some scoping work may commence this year but physical works will not start until financial year 2019 at the earliest. Current status: Deferred: This project has been deferred from FY2018 to FY2019 as there are on going discussions with the club and a proportion is a grant.
2369	CF: Investigation and Design	One Tree Hill College - develop new hockey turf and lighting	Hockey artificial turf drainage and irrigation lights	Not scheduled	Growth	\$ 50,000	Approved	Green	This project is in the very early stages and scoping is yet to be defined.	This project is in the very early stages and it is still to be determined if it proceeds or not. If a new Hockey Turf is to be constructed at One Tree Hill College this funding will be provided to as a grant to the Trust responsible for constructing the project.
2855	CF: Investigation and Design	Riverside Community Centre - renew signage and renew fence	Replace the sign which has failed and renew the fence which is failing due to a tree growing into it.	Q2;Q3;Q4	ABS: Capex	\$ 50,000	In progress	Green	Current status: Consulting with stakeholders. Next steps: Formalise scope.	Current Status: The business case is currently undergoing internal review. Next Steps: Project Delivery to tender and begin physical works
2860	CF: Investigation and Design	Jellicoe Park - installation of the lights - Jellicoe Park Christmas event	Installation of lights for the Jellicoe Park Christmas Carol event	Q2	LDI: Opex	\$ 15,000	Completed	Green	Current status: Under investigation for a permanent solution to the Christmas lights on the Norfolk Pine, instead of an annual cost to install, then remove and store. Next steps: Report back to the local board with options and costs early October.	Current Status : The lights were installed for the Christmas event. Next steps: None
2997	CF: Investigation and Design	Gloucester Park - install changing rooms, sand carpet and lights on field 1 and 2	Changing rooms/Toilets, sand carpet and lights at Gloucester Park This project is carried forward from the 2016/2017 work programme, previous ID 3395	Q1;Q2;Q3;Q4	ABS: Capex	\$ 50,000	Cancelled	Red	Current status: This project is cancelled as local Iwi have objected to any development on the park. Next steps: None	Risks/Issues: This project is cancelled as local Iwi have objected to any development on the park. This project is cancelled as local Iwi have objected to any development on the park.
3111	CF: Investigation and Design	Mt Wellington War Memorial - installation of lighting on fields 4 & 5	Installing lighting on field #4. This project is carried-over from the 2016/2017 programme (previous ID 3396). This project is carried forward from the 2016/2017 work programme, previous ID 3396	Q1;Q2;Q3;Q4	ABS: Capex	\$ 40,000	In progress	Green	Current status: Compile scope of works for professional services. Next steps: Request for tender for professional services.	Status: Compile scope of works for professional services Next steps: Request for tender for professional services

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
3133	CF: Investigation and Design	Onehunga War Memorial Pool - comprehensive renewal	Comprehensive Upgrade. Including 3 yearly paint and refurbishment. Auto dosing system - the water quality is questionable and if not treated as per the norms it will soon turn out to be health & Safety risk to the users. Also there is a risk of human error will testing the water for quality manually. Full replacement of pool pumps - Replace 2 x spa circulation pumps and 1 main outdoor pool circulation pump and its Variable Speed Drive unit. Gut and refit outdoor changing rooms - refurb shower, toilet, tiling and paint all surfaces. Refurbish swim club building. Upgrade aircon system as the existing system in the fitness area is not adequate compared to actual users. Most of the times during peak hours it gets very stuffy and uncomfortable. Upgrade changing rooms - the existing changing rooms are dark and damp due to inadequate lighting and ventilation. The surrounds are old and have deteriorated. This area is in serious need of sprucing up. Upgrade fire panel - The current alarm/security system only allows for one main entry and exit code which is a risk. Multiple users should be given dedicated codes so in case of any investigation the code user can be verified. Upgrade club rooms and upgrade pool concourse and upgrade changing rooms added. Awaiting final scoping from GHD - in progress. Expecting quote from GHD to initiate final PIF - SP 28Mar17 Received quote from GHD of \$36k to undertake Condition Survey and Structural Report... Tracy Massam suggested this work can be done in-house through AMIS Team. Awaiting confirmation from AMIS Team whether they are capable to undertake condition survey of the Plant Room being specialised area - SP 28Apr17 This project is carried forward from the 2016/2017 work programme, previous ID 4341	Q1;Q2;Q3;Q4	ABS: Capex	\$ 100,000	Approved	Green	Current status: Awaiting confirmation of brief for investigation and design phase. Next steps: Obtain background information. Engage design team to commence investigation and feasibility work.	Current status: Testing of facility and scoping of project underway. Next steps: Business case to be completed and tender to be released.
3151	CF: Investigation and Design	Panmure Basin - renew jetty and rock wall	Project Carry Forward. Project includes renewal of Panmure Basin Jetty and Panmure Basin Wall. This project is carried forward from the 2016/2017 work programme, previous ID 4140	Q1;Q2	ABS: Capex	\$ 65,000	Completed	Green	Current status: Currently reviewing the physical works. Next steps: Project completion and close out.	Current Status: Physical works have been completed. Next Steps: Close off project.
3215	CF: Investigation and Design	Taniwha Reserve - general park development	This project is carried forward from the 2016/2017 work programme	Q1;Q2;Q3;Q4	Growth	\$ 50,000	In progress	Green	Current status: Concept design complete and awaiting endorsement from board to proceed. Next steps: Detailed design and consultation.	Current status: Request for quote for detailed design and consenting for park development Next steps: Detailed design and consultation.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
3305	CF: Investigation and Design	T-Bar Swings - replace in central area - Maungakiekie-Tamaki	T-Bar Swings - replace in central area (Maungakiekie-Tamaki)	Q1;Q2;Q3;Q4	ABS: Capex	\$ 120,000	In progress	Green	<p>Current status: Replacements are being completed on a priority basis. Some seats have been approved to be reinstated in popular areas until a replacement can be programmed. Manufacturing of appropriate styles are underway and consent requirements are being confirmed for various sites. Stage one and two (26 sets) has been completed.</p> <p>Next steps: Continue to plan for replacements over the next six months until all sets have been replaced. Stage three which consists of a nine sites (that are currently in use) is planned for installations in November/December 2017.</p>	<p>Current Status: Replacements are being completed on a priority basis. Some seats have been approved to be reinstated in popular areas until a replacement can be programmed. Manufacturing of appropriate styles are underway and consent requirements are being confirmed for various sites. Stage one and Stage two (26 sets) has been completed.</p> <p>Next Steps: Continue to plan for replacements over the next 6 months until all sets have been replaced. Stage Three which consists of a eight sites/nine swings (that are currently in use) is planned for installations in December 2017/January 2018.</p>
3405	CF: Investigation and Design	Waikaraka Park - extend fields 8, 9 and 10	Three soccer playing fields (64mx100m to be confirmed, 2 x artificial turf and one sand carpet field)- floodlighting to sports fields-toilet block and changing facilities-additional 100 car parking spaces-one children playground- footpath and cycleway connections to the adjacent coastal cycle and walkway, the neighbouring cemetery and Waikaraka park.	Not scheduled	ABS: Capex	\$ -	Deferred	Red	<p>Current status: Project has been placed on hold.Next steps: None</p>	<p>Risks/ issues: Project has been deferred due to new east/ west link and stormwater dependencies. Risk that Auckland Transport will object to us forming a platform.Current status: Physical works have been deferred to financial year 2020</p>
1678	CF: Operations	Maungakiekie-Tāmaki Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	Approved	Green	<p>The new full facilities contract started on 1 July. The contractor has been proactive in edging pathways, maintaining playgrounds and mowing sports fields. The relatively high rainfall (e.g. July 120-149 per cent of norm) has presented some challenges, including preparing for the summer sports season. There has also been some ongoing challenges with security gates and litter bins, which staff are focusing on resolving. No significant operational building issues. Arboriculture: The beginning of the first quarter saw mobilisation of new contracts. A priority was ensuring requests for service were effectively managed, particularly after hours emergency response. Replacement tree planting was completed over July/August. Annual inspections of street and park trees has commenced which will inform proactive programmes of tree maintenance. Ecological Restoration: A key focus of the first quarter has been the commencement of site assessments and the preparation of restoration plans for sites of ecological high value, working with other council departments and understanding volunteer activity on sites.</p>	<p>The second quarter has been challenging across the region for greenspace maintenance, initially impacted by the wetter than usual winter and our contractor struggling to keep up with the scale of work required to meet contract specifications. We have additional resources in place auditing and monitoring the improvement plan Ventia are working to and we are seeing a good improvement across most of our facilities. There is substantial works in and around the Maungakiekie-Tamaki area in particular sites to get things to the required standard. As a result of this there has been a remarkable improvement in all open space sites, we are continuing to work with the contractor to ensure it continues and to discuss what plans are put in place to deal with another wet winter should this occur. Ecological Restoration: all site assessment reports completed, commencement of plant pest control in high value and general sites and close to the completion of the first round of animal pest control. Arboriculture: improved seasonal conditions has seen a movement of maintenance focus from street trees to park trees.</p>
2334	CF: Project Delivery	Panmure Community Centre - refurbish interior	Internal renewal of ventilation system, main hall / stage area, both side rooms and kitchens, entrance foyer and toilet areas. This project is carried-over from the 2016/2017 programme (previous ID 270).	Q3;Q4	ABS: Capex	\$ 284,200	In progress	Green	<p>Current status: The development of design briefs and consultation with user groups. Next steps: Quote received for roof repair. Complete business case for roof repair only.</p>	<p>Current Status: Further investigation and accurately locating roof leaks within the roof space. Next Steps: Complete business case for roof repair only.</p>
2336	CF: Project Delivery	Panmure Library - refit building and replace partial roof	Comprehensive building refit, including carpet and vinyl in both public and staff areas. This project is carried-over from the 2016/2017 programme (previous ID 4351).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 350,000	In progress	Green	<p>Current status: Quotes received for roof repairs. Next steps: Check roof internally for water damage before completing repairs.</p>	<p>Current Status: Review the scope of works with asset assessors and the project delivery team. Next Steps: Confirm how to proceed with the physical works and further invasive testing.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2357	CF: Project Delivery	Flatrock Reserve boat ramp - renew paving and ramp	Flat Rock Reserve boat ramp, carpark and bridge renewal. This project is carried-over from the 2016/2017 programme (previous ID 3340).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 100,000	In progress	Amber	<p>Current status: Professional services in progress. Survey has been completed and detailed design is due for mid-September. Review of coastal permits has also been completed with the coastal environment team.</p> <p>Next steps: Tender physical works in mid-October 2017.</p>	<p>Risks/ issues: It is likely that the total cost of the project is projected to be around 45% than original budget as a result of hot market.</p> <p>Current Status: Physical works tender was received and in process to award tender.</p> <p>Next Steps: Establish program and commence physical works in February 2018.</p>
2358	CF: Project Delivery	Hamlin Park - renew general assets	Hamlin Park car park, paths, retaining walls, seats and sports lamp post renewals. This project is carried-over from the 2016/2017 programme (previous ID 3342).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 114,280	Completed	Green	Project completed.	Complete
2359	CF: Project Delivery	Jellicoe Park and Onehunga War Memorial Pools - renew paving	Jellicoe Park and Onehunga War Memorial pools paths renewal. This project is carried-over from the 2016/2017 programme (previous ID 3344).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 156,250	In progress	Green	<p>Current status: Footpath pavement scoped for renewal and the resource consent approval process is currently in progress.</p> <p>Next steps: Obtain resource consent, procure contractor and implement renewal works.</p>	<p>Current Status: We are currently out to tender for a contractor to undertake the works.</p> <p>Next Steps: Commence physical works in January 2018.</p>
2361	CF: Project Delivery	Maungakiekie-Tāmaki - renew paving, car park and structure FY17-19	Commissariat Reserve, Eastview Reserve, Fergusson Domain, Harrison Reserve, Jolson Reserve, Maroa Reserve, Mauinaina Reserve, Miami Parade Reserve, Niall Burgess Reserve, Panmure Basin, Point England Reserve, Rockfield Reserve, Ruapotaka Reserve, Savage Park, Taniwha Reserve, Thompson Park paving, car park and structure renewals. This project is carried-over from the 2016/2017 programme (previous ID 3345).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 203,359	In progress	Green	<p>Current status: FY 2018 footpath pavement and structure renewals scoped within Fergusson Domain, Harrison and Miami Reserves.</p> <p>Next steps: Procure contractor and implement renewal works. This is to be completed before Christmas 2017.</p>	<p>Current Status: The procurement documents for the footpath, pavement and structure renewals within Fergusson Domain, Harrison and Miami Reserves is being prepared and will be released for tender in February 2018.</p> <p>Next Steps: Award the works at Fergusson Domain, Harrison and Miami Reserves to a contractor. Completion for this package of work is scheduled for June 2018. Other assets are being scoped for delivery in Financial Year 2019-2020</p>
2362	CF: Project Delivery	Maungakiekie-Tāmaki - renew playground FY17-18	Fong Reserve, Hobson Reserve, Massey Reserve, Panmure Basin, Savage Park, Streetscape - Maungakiekie-Tamaki, Taurima Reserve, Thompson Park playground renewals. Health and safety critical works renewal additions: Horsham Reserve, Streetscape. This project is carried-over from the 2016/2017 programme (previous ID 3346).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 90,000	In progress	Green	<p>Current Status: Project scoping and site visits are complete. Design and consenting phase is currently underway for Thompson Park and St Peters Church.</p> <p>Next Steps: Complete design and consenting phase and tender for physical works.</p>	<p>Current Status: Project scoping and site visits are complete. Consenting phase is currently underway for St Peters Church. Construction works for Thompson Park playground renewal is complete and operational handover is underway.</p> <p>Next Steps: Complete procurement phase and physical works for St Peters Church playground.</p>
2364	CF: Project Delivery	Maungakiekie-Tāmaki - renew advance pavements	Eastview Reserve, Fergusson Domain, Konini Reserve, Paihia Reserve, Simson Reserve, Skinner Reserve, Taniwha Reserve, Te Kawa Reserve, Thompson Park path, car park and road renewals. This project is carried-over from the 2016/2017 programme (previous ID 3336).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 220,000	In progress	Green	<p>Current status: The documents for the procurement of the footpath renewals at Fergusson Domain, Paihia, Konini and Te Kawa Reserves are being prepared.</p> <p>Next steps: Procure a contractor and implement renewal works. This project is scheduled for completion before the end of December 2017.</p>	<p>Current Status: The project is currently out to tender to procure a contractor to carry out the physical works.</p> <p>Next Steps: Begin physical works. The project is scheduled to be completed by the end of March 2018.</p>
2367	CF: Project Delivery	Mt Wellington War Memorial Reserve - develop playground	Extend age range and amount of play equipment to meet growth needs. This project is carried-over from the 2016/2017 programme (previous ID 3394).	Q1;Q2;Q3;Q4	Growth	\$ 80,000	In progress	Green	<p>Current status: Detailed design completed and resource consent approved. Procurement underway for delivery of construction works.</p> <p>Next steps: Complete procurement and commence physical works.</p>	<p>Current Status: Detailed design completed and resource consent approved. Procurement for construction works completed. Works are programmed to start in February 2018 after the school holidays.</p> <p>Next Steps: Complete physical works.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2368	CF: Project Delivery	Mt Wellington War Memorial Reserve - open space improvements	Upgrade park furniture, signage and connections. This project is carried-over from the 2016/2017 programme (previous ID 3390).	Q1;Q2;Q3;Q4	Growth	\$ 500,000	Approved	Green	Current status: Design and consenting for the proposed toilets next to the playground currently underway. Next steps: Complete detailed design and consenting for public toilets near the playground. Commence design and planning for the other prioritised projects from the master plan. These include: -Close the existing public toilets at Dunkirk Road Activity Centre. -Reconfigure the car parking in the short-term to improve access to the Dunkirk Activity Centre and improve the amenity in this area. -Improve the Armein Road entry to the park. - Upgrade park furniture in the park. -Implement a signage strategy and install art works.	Current Status: Procurement of professional services has been completed and investigative design stage is currently underway for the proposed toilets next to the playground. Next Steps: Lodge for consents for the public toilets near the playground. Procure for professional services for the closure of the existing public toilets at Dunkirk Road Activity Centre and re-configuring of the car parking in the short-term to improve access to the Dunkirk Activity Centre and improve the amenity in this area.
2370	CF: Project Delivery	Onehunga Bay foreshore upgrade	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.	Q1;Q2;Q3;Q4	ABS: Capex	\$ 161,857	Completed	Green	Current status: Construction of the new fencing to replace the existing fencing which has corroded around the outfall is underway. Next steps: Install new fencing and review any other defects remaining.	Current Status: Works complete Next Steps: Handover to Operational management and Maintenance team to ensure the area is maintained going forward now the maintenance period is completed.
2371	CF: Project Delivery	Panmure Basin - implement masterplan priorities	Implementation of Panmure Basin masterplan. This project is carried-over from the 2016/2017 programme (previous ID 3389).	Q1;Q2;Q3;Q4	Growth	\$ 450,000	In progress	Green	Current status: Design and consenting for path widening near Waipuna Hotel and Petersen Road maximising grass / picnic area by jetty is currently underway. Next steps: Complete design and consenting stage and start physical works in November 2017.	Current Status: Design and consenting for path widening near Waipuna Hotel and Petersen Road maximising grass / picnic area by jetty is currently underway. Works were programmed to start in November 2017 but this has been delayed until April 2018 due to extensive consent requirements. Next Steps: Complete design and consenting stage and start physical works in April 2018.
2372	CF: Project Delivery	Panmure Wharf - renewal	Panmure Wharf Reserve wharf renewal. This project is carried-over from the 2016/2017 programme (previous ID 3337).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 510,000	In progress	Green	Current status: Design and resource consent planning is underway for the Panmure Wharf and the pontoons. Further consultation with mana whenua and user group is also underway. Once detailed design has progressed updated cost estimates for the pontoons will be provide to the local board to allocate additional funding as and when the pontoon needs to be completed. Next steps: Complete design, assessment of environmental effects, consultation and lodge for consents.	Current Status: Design and resource consent planning is underway for the Panmure Wharf and the pontoons. A second user group workshop was held with stakeholders in October with consensus on the design of the wharf renewal and pontoon structure. Mana Whenua consultation was to be closed out with support and no significant issues. Note - while the project will provide detailed design and consenting for the wharf renewal and pontoons, the current allocated budget is limited to renewal of the wharf. Once detailed design has progressed updated cost estimates for the pontoons will be provided to the local board to allocate additional funding as and when the pontoon needs to be completed. Next Steps: Complete design, assessment of environmental effects, consultation and lodge for consents. Construction is programmed to start in April 2018 and is expected to be completed by end of June 2018.
2373	CF: Project Delivery	Waikaraka Park - upgrade and improve sports park	Sportsfield upgrades and improvements - concept and phasing plan. This project is carried-over from the 2016/2017 programme (previous ID 546 & 4155).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 95,458	On Hold	Amber	Current status: Project on hold due to new east/west link and storm water dependencies. Next steps: A new business case will be compiled incorporating all aspects of the proposed works at Waikaraka Park when New Zealand Transport Agency have moved off the Waiakara Park extension area.	Risks/issues: Project on hold due to new east/west link and storm water dependencies. Current Status: Project on hold due to new east/west link and storm water dependencies. Next Steps: A new business case will be compiled incorporating all aspects of proposed works at Waikaraka Park when New Zealand Transport Agency have moved of the Waiakara Park extension area.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2374	CF: Project Delivery	Tamaki Greenways - develop a shared path	Creation of a shared path from Panmure Wharf to Wai-o-taiki Nature Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3725).	Q1;Q2;Q3;Q4	Growth	#####	In progress	Green	<p>Current status: Resource consent for the southern section of the Tamaki Path was lodged at the end of September. Resource consent for the northern section and the bridge at Omaru creek is expected to be lodged shortly. Detailed design plans are being finalised for tender construction. Engagement with mana whenua on cultural design input also progressing with iwi artists working on incorporating cultural design aspects on the Omaru Bridge.</p> <p>Next steps: Commence physical works procurement planning. Physical works expected to start by February 2018.</p>	<p>Current Status: Staff are waiting on the resource consent to be processed</p> <p>Next Steps: Commence physical works procurement planning. Physical works expected to start by April 2018. The delayed commencement is as a result of the resource consent delay.</p>
2375	CF: Project Delivery	Waikaraka Park Cemetery - renew paving and furniture	Waikaraka Park Cemetery paths, roads, seats and tables renewals. This project is carried-over from the 2016/2017 programme (previous ID 3339).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 213,190	In progress	Green	<p>Current status: The footpath and roadway renewal have been scoped and are currently going through the resource consent approval process. The scope of this project may be impacted on by an Auckland Transport roading initiative.</p> <p>Next steps: Obtain resource consent and procure a contractor to carry out the work. This project is currently scheduled for completion before the end of June 2019.</p>	<p>Current Status: We are investigating whether the Auckland Transport designation is still required and therefore resource consent can be obtained to undertake the works.</p> <p>Next Steps: Obtain resource consent, and procure a contractor to carry out the work.</p>
2812	CF: Project Delivery	Mt Wellington War Memorial Reserve - renew coastal wall	Mount Wellington War Memorial seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3333). Renewal of the coastal structures at Dunkirk Reserve and Riverside Reserve. This item replaces items 2363 and 2360.	Q1;Q2;Q3;Q4	ABS: Capex	\$ 270,000	In progress	Green	<p>Current status: Physical works for maintenance of the coastal structure between Pt England Rd and the Watercare pump station is currently underway. This section of coastal wall is consented and therefore maintenance works can be carried out on the damaged area. Detailed design works are underway for the unconsented coastal structure between the Marist clubrooms and the end of Dunkirk Reserve (end of the Watercare pump station). Next steps: Complete mana whenua consultation and lodge for consents. Complete maintenance works on the existing structure between Pt England Road and the Watercare pump station.</p>	<p>Current Status: The first high priority section of Riverside reserve coastal rock revestment is complete. Works on the second section in Riverside reserve is programmed to be complete by February 2018. Note that this section of coastal wall is consented and therefore maintenance works can be carried out on the damaged area. Detailed design works are complete and consent has been lodged for the unconsented coastal structure between the Marist clubrooms and the end of Dunkirk Reserve (end of the Watercare pump station). Next Steps: Complete maintenance works on the existing structure at Riverside Reserve. Complete design and consenting phase for Dunkirk Reserve and start construction phase by March 2018.</p>
2895	CF: Project Delivery	7-13 Pilkington Road, Panmure - redevelop	Redevelop the space to enable multi-use by community groups. Address identified need for community office space in the Maungakiekie Tamaki Board area. Facility that enable multi-use by community groups This project is carried forward from the 2016/2017 work programme, previous ID 1489	Q1;Q2;Q3;Q4	ABS: Capex	\$ 131,450	Completed	Green	<p>Current status: Physical works completed July 2017.</p> <p>Next steps: Awaiting the code compliance certificate to be issued and handover the site.</p>	<p>Current Status: Physical works completed.</p> <p>Next Steps: Awaiting for the Code of Compliance Certificate to be issued.</p>
2995	CF: Project Delivery	Glen Innes Pool - install CCTV cameras in car park, renew roof & spa heat pump	Install CCTV cameras in car park, renew roof & spa heat pump This project is carried forward from the 2016/2017 work programme, previous ID 3722	Q1;Q2;Q3;Q4	ABS: Capex	\$ 50,000	Completed	Green	<p>Current status: Closed-circuit television (CCTV) work completed.</p> <p>Next steps: Scope of the renewal of roof and heat pump work is under review.</p>	<p>Current Status: Closed-circuit television (CCTV) was installed in September 2017. Project completed. The renewal of roof and spa heat pump has been merged with Glen Innes Pool - Comprehensive renewal project. Please refer to SharePoint ID 2337 for an update.</p> <p>Next Steps: None.</p>
3027	CF: Project Delivery	Jellicoe Park - upgrade playground	Upgrade the playground at Jellicoe Park as per the MTLB bundled playgrounds concept plan This project is carried forward from the 2016/2017 work programme, previous ID 3327	Q1;Q2;Q3;Q4	ABS: Capex	\$ 21,063	Completed	Green	<p>Current status: Scoping for additional play items is complete and will be presented to the local board for additional funding allocation at the next business meeting.</p> <p>Next steps: Confirm budgets for installation of the additional play items and complete physical works.</p>	<p>Current Status: Project complete</p> <p>Next steps: None</p>

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3029	CF: Project Delivery	Jubilee Bridge - renew bridge	Renew and upgrade Jubilee Bridge. Design, Consultation, Consents, Tender and Construction of a new bridge. Construction to include demolition of existing bridge and reinstatement where required. This project is carried forward from the 2016/2017 work programme, previous ID 3724	Q1;Q2;Q3;Q4	ABS: Capex	\$ 226,719	In progress	Green	Current status: A steel beam bridge concept is currently under review by the quantity surveyor. Next steps: Finalise the detail design for steel bridge concept. Prepare all documentation for the tender process to start.	Current status: Detail design and consent application is currently underway. Tender documentation will be produced during this process Next steps: Tender all physical works
3046	CF: Project Delivery	Lagoon Stadium - redecorate facility	Renew interior of stadium - basketball courts This project is carried forward from the 2016/2017 work programme, previous ID 273	Q1;Q2;Q3;Q4	ABS: Capex	\$ 25,025	Completed	Green	Current status: Auto doors have been completed, floor renewal is completed and the new score board has been installed. The basketball markings are being finalised. Next step: Procuring the interior reception repaint.	Current status: Completed Next step: None.
3047	CF: Project Delivery	Lagoon Stadium - replace basketball hoops	Structural wall support and new basketball back boards This project is carried forward from the 2016/2017 work programme, previous ID 4138	Q1;Q2;Q3;Q4	ABS: Capex	\$ 60,000	Completed	Green	Current status: Physical works are complete for basketball bracing. Custom fit for partition net around new basketball hoops in progress, manufacturing now complete and being shipped for installation in November Next steps: Installation of partition curtain.	Current Status: Completed Next Steps: None
3087	CF: Project Delivery	Maungakiekie-Tamaki - renew signage	MT Signage Renewal. This project is carried forward from the 2016/2017 work programme, previous ID 3338	Q1;Q2;Q3;Q4	ABS: Capex	\$ 55,805	In progress	Green	Current status: Signs have been scoped and it was ensured that most signage requirements per park were reviewed and prepared for procurement. Next steps: Sign design to be prepared and will be sent for sign off approval.	Current Status: Signs scoped, ensured that most signage requirements per park were reviewed, tender awarded and supply of signs in progress. Next Steps: Install Signs January / February 2018
3088	CF: Project Delivery	Maungakiekie-Tamaki - upgrade fire system & electricals	Upgrade fire system and electrical switchboards This project is carried forward from the 2016/2017 work programme, previous ID 4141	Q1;Q2	ABS: Capex	\$ 73,708	In progress	Green	Current Status: Delivery phase with installation expected to be completed by end Oct 2017. Next Steps: Handover and closure.	Current Status: Expected to finish in January 2018 Next Steps: Handover and closure
3089	CF: Project Delivery	Maungakiekie-Tamaki - upgrade fire system and electrical switchboard - community centres and halls	Upgrade of fire alarm systems and electrical switchboards, including installation of fire-safety building work This project is carried forward from the 2016/2017 work programme, previous ID 4142	Q1;Q2;Q3;Q4	ABS: Capex	\$ 47,897	In progress	Green	Current status: Delivery phase with installation expected to be completed end October 2017 or earlier. Next steps: Handover and closure.	Current Status: Delivery phase with installation expected to be completed end January 2018 Next Steps: Handover and closure
3112	CF: Project Delivery	Mt Wellington War Memorial DTA - install sand field	Sand slits drainage and irrigation This project is carried forward from the 2016/2017 work programme, previous ID 3348	Q1;Q2;Q3;Q4	ABS: Capex	\$ 351,000	In progress	Green	Current status: Detailed design and consenting phase complete. Procurement for physical works is also complete. Physical works to commence in mid-October 2017. Next steps: Complete physical works by April 2018.	Current Status: Physical works underway for sand carpeting of field number two and the designated training area. Irrigation works for field number one will be undertaken in the December / January period. Next Steps: Complete physical works by April 2018.
3130	CF: Project Delivery	Onehunga Bay Reserve - implement concept plan	Implement concept plan - hard landscaping, car park, footpaths - The Maungakiekie-Tamaki Local board adopted the Onehunga Bay Reserve Concept Plan in August 2012. Some of the projects were brought forward and prioritised to coincide with Taumanu Park development. This project aims to deliver the remaining projects which have been prioritised with the number one priority as the playspace development followed by the skate-park and basketball projects, peripheral lagoon amenity enhancements and improved signage. This project is carried forward from the 2016/2017 work programme, previous ID 3391	Q1;Q2;Q3;Q4	ABS: Capex	\$ 95,487	In progress	Green	Current status: Detailed design and planning underway for the widening of the pathway from the Onehunga Bay reserve car park to the toilets and the link behind the toilets to Church Street. Consultation with stakeholders was successfully completed on 19 August and all feedback relevant to the path has been incorporated into the design. All feedback that fell outside this project has been referred to the relevant council staff for further investigations and a new project for the renewal of existing pathway that has flooding issues. Next steps: Complete detailed design and lodge for consents.	Current Status: Investigations are underway for the proposed renewal of the footpath on the western side of the lagoon. Next Steps: Complete detailed design and lodge for consents. Construction works are programmed from March 2018 and expected to be completed by end of May 2018.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
3131	CF: Project Delivery	Onehunga Library - refurbish work room & back wall	Repaint several internal walls. This project is carried forward from the 2016/2017 work programme, previous ID 4350	Q1	ABS: Capex	\$ 30,000	Completed	Green	Project completed.	Current Status: Project complete
3132	CF: Project Delivery	Onehunga Pools - remove tree & renew boundary wall	This project is carried forward from the 2016/2017 work programme, previous ID 4528	Q1;Q2;Q3;Q4	ABS: Capex	\$ 60,522	In progress	Green	Current status: Compiling procurement documentation for the tender process. Next steps: Appoint and schedule physical works.	Current Status: Project scope has been sent to contractor for pricing Next Steps: Appoint and schedule physical works
3152	CF: Project Delivery	Panmure Basin - upgrade fitness trail	Renewal of the fitness stations and related signage. This project is carried forward from the 2016/2017 work programme, previous ID 3328	Q2	ABS: Capex	\$ 84,900	Completed	Green	Current status: Physical works are currently underway. Next steps: Complete physical works.	Current Status: Project completed. Next Steps: None
3193	CF: Project Delivery	Sir Woolf Fisher Sportsfield Development Stage 1 platform and toilet	Establishment of new sandcarpet fields and the construction of 17m high light poles to floodlight the fields. New carpark, toilet block and placement of arts, stormwater, sediment control, fence removal. This project is carried forward from the 2016/2017 work programme.	Q3	ABS: Capex	\$ 378,704	In progress	Green	Current status: Remedial work is currently underway - placement of the arts , stormwater, sediment control, fence removal. Next steps: Complete and close off project.	Current status: Remedial work has been completed and currently in process of closing all accounts Next Steps: Complete and close project
3241	CF: Project Delivery	Wai-o-Taiki - renew playground	Renewal of Wai-o-Taiki Reserve playground This project is carried forward from the 2016/2017 work programme, previous ID 3343	Q1	ABS: Capex	\$ 185,554	In progress	Green	Current status: Physical works delayed due to wet site conditions. Works are programmed to start in early October 2017. Next steps: Complete physical works.	Current Status: Playground construction is underway with an expected completion date of 15 December 2017. Next Steps: Complete physical works and close out project.
3320	CF: Project Delivery	Maungakiekie-Tamaki - renew furniture & fixtures FY17	Small Furniture Renewal Project for multiple sites in Mangakiekie-Tamaki Local board	Q1	ABS: Capex	\$ 11,000	Completed	Green	Current status: Physical works have started. Next steps: Update asset register and close project.	Current Status: Project complete Next Steps: None
Infrastructure and Environmental Services										
44	I&ES: Healthy Waters	Community Awareness and Community Led Riparian Restoration	An Auckland Council officer will project manage, along with MAD Ave Community Group and a technical contractor, to support volunteers to continue to protect, enhance and restore the ecological health of the Omaru Catchment. Riparian restoration in Eastview Reserve and Paddington Reserve, including community-led weeding and planting events – with an aim of 15-100 people participating at each event. This work compliments the work undertaken by the Omaru Restoration Action group. Assist with funding River Talks events.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000	In progress	Green	This project is scheduled to begin in quarter two. Healthy waters held project initiation meetings with Mad Ave community group to discuss this years work plan in July 2018.	The contract for this project is currently being processed for Mad Ave River Talks and community planting events. The planting events are scheduled to take place during Matariki, at the end of June 2018.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
45	I&ES: Environmental Services	Water Sensitive Design Project for Schools	This schools project is a series of sessions that focus on the importance of water conservation and stormwater pollution in an urban setting. At the end of the sessions a rain barrel will be installed at each school as part of a wider community workshop showcasing the water sensitive design approach. The project is delivered in partnership with the community organisation The Roots Creative Entrepreneurs. The school programme developed by Roots Creative Entrepreneurs. The school programme developed by Roots is bilingual and can be delivered to the students in Te Reo Māori or English. In the 2015/2016 financial year one of the participants in project were Te Kura Kaupapa Māori O Puau Te Moananui A Kiwa a Māori medium school in Glen Innes. \$22,500 for two schools in the Maungakiekie area\$22,500 for two schools in the Tamaki Estuary/Panmure Basin area. (Includes contractors to deliver the education sessions to a flagship school and the purchase/installation of rain barrels.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000	In progress	Green	In quarter one the procurement process got underway with expectations that a contractor will be secured in quarter two. A water themed workshop will be held in quarter two to attract schools to apply for the programme.	A 'Water is life' cluster was held at Panmure Bridge School with a group of teachers from across the local board area. Several teachers showed interest in taking part in the Water Sensitive Design programme. Schools will be confirmed in quarter three and programme delivery will take place in quarters three and four.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
2518	I&ES: Environmental Services	Healthy Rentals (Maungakiekie-Tāmaki) (carry forward)	<p>The Healthy Rentals Project aims to improve the quality of rental housing and improve household energy efficiency. The programme is targeted at private rental properties with low housing quality, low income tenants, or tenants who have health conditions related to cold, damp housing. Landlords receive assistance to meet their obligations under the recent changes to the Residential Tenancies Act and provides incentives install insulation, clean heating and interventions to control dampness.</p> <p>The project :</p> <ol style="list-style-type: none"> 1. Provides landlords with free independent, technical assessment of their rental property using a housing WOF model 2. Offers subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home. The subsidy adds to existing schemes such as EECA "Warm up NZ" insulation subsidies and Retrofit Your Home, to further incentivise landlords to make improvements. 3. Educate tenants on how they can improve the health of their home and save money on their power bills through behaviour changes which they can take with them to future rental properties. Tenants are provided with a gift pack of items to support the goals of the programme. 	Q1;Q2;Q3;Q4	LDI: Opex	\$ 32,000	In progress	Green	<p>The 2016/2017 Healthy Rentals project was completed during quarter one with the carryover funds used to continue the project throughout the winter months. The 2016/2017 project evaluation was commenced with surveys developed to gather feedback from tenants and landlords. A project wrap-up and evaluation report will be presented to the board at the beginning of quarter two. Project design for the 2017/2018 Healthy Rentals project has been completed to more closely align with and complement the regional Healthy Homes Initiative. Changes to the project include expanded benefits for tenants through the introduction of installation services for improvements including wrapping hot-water cylinders, installing shower flow restrictors, undertaking draught stopping, swapping un-flued gas heaters with thermostat controlled electrical heaters, fitting of energy efficient light bulbs and curtains. Reports on the condition of the home will continue to be provided to landlords. In response to feedback from the board there will no longer be any subsidies provided to landlords towards the cost of property improvements other than insulation subsidies available through EECA.</p>	<p>A project summary report for the 2016/2017 Healthy Rentals project was completed in quarter two including an outline of the revised delivery model and project improvements for 2017/2018. Contracts with suppliers are in place for the delivery of the home assessments, tenant education and installation services. The energy efficiency products and services provided by the project (temperature and humidity measuring devices, LED bulbs, hot water control wraps, thermostat controllers, shower timers, flow restrictors, draught stoppers, etc) have been purchased. In quarter two these were provided to 6 local households involved in the Auckland Wide Healthy Homes Initiative (AWHI). A partnership and promotions plan is being developed to build relationships with community and property organisations and generate awareness about the Healthy Rentals project among tenants and landlords. Uptake is expected to be highest in the winter months in quarter four.</p>
2803	I&ES: Environmental Services	Environmental Priorities Fund	<p>The board has committed funds to support delivery of projects which supports environmental priorities in the Maungakiekie-Tāmaki area. The scope and details of projects and key deliverables that will be delivered using the environmental priorities fund will be workshopped with the local board early in the first quarter with delivery planned to commence by August 2017.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 52,500	Approved	Green	<p>Project options for the board's Environmental Priorities Fund were developed and presented to the board at a workshop held on 5 September 2017. Based on feedback from the members the project options will be further refined and a report considered by the board at their 26 September 2017 business meeting. This report seeks approval for a finalised suite of low carbon living initiatives for delivery.</p>	<p>The local board considered a suite of environmental projects presented at their 26 September 2017 business meeting and requested further refinement of the proposed work programme. Staff worked with member N Henry to revise the work programme and this was approved by the local board at their 28 November 2017 business meeting. The six projects approved by the board will be reported on individually from quarter three.</p>
128	I&ES: Healthy Waters	Manukau Harbour Forum- (Maungakiekie-Tāmaki)	<p>To continue support for the Manukau Harbour Forum</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 8,000	In progress	Green	<p>The Manukau Harbour Forum considered its work programme at its August 2017 meeting. Funding was approved for a communications programme with the forum reserving its decision on \$30,000 of budget until receipt of a report on the marine education programmes and funding of external programmes. Local board services department will look to incorporate the governance review of the forum within the wider Governance Framework Review currently underway.</p>	<p>The Manukau Harbour Forum approved its work programme at the October 2017 meeting. Funding of \$15,000 was approved for a young leaders programme to be run in the Manukau Harbour area. \$29,000 was allocated to enable the development and delivery of a pilot industry education programme which will focus on small building sites and education of sediment control. Flagships sites have been selected and the small sites ambassador appointed.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
184	I&ES: Healthy Waters	Industrial Pollution Prevention Programme - (Maungakiekie-Tāmaki)	To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways. •\$20,000 for a programme in the Maungakiekie area •\$20,000 for a programme in the Tamaki Estuary/Panmure Basin area.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000	In progress	Green	The Manugakiekie area project is scheduled to commence in quarter two. The Tamaki Estuary/Panmure project is scheduled to commence in quarter four.	The Glen Innes/Point England project has commenced and is due for completion in March 2018. The Panmure project is scheduled to be delivered in quarter four.
2734	I&ES: Healthy Waters	Tāmaki Estuary Environmental Forum (Maungakiekie-Tāmaki)	To develop the Tāmaki Estuary Action Plan in collaboration with the Tāmaki Estuary Environmental Forum.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000	In progress	Green	The first meeting of Tāmaki Estuary Environmental Forum is planned for 6 October 2017 at Anchorage Community Hall, Pakuranga. Facilitator hired for first meeting to help identify direction of group and how best to use the local board funding to progressing their vision.	The Tāmaki Estuary Environmental Forum (TEEF) approved their terms of reference (TOR) for membership and vision and purpose at their meeting held on 6 October 2017. The TEEF action plan was reviewed and a facilitator's role and purpose was approved for recruitment at their meeting held on 8 December 2017. The next meeting is scheduled for 16 February 2017, with bi-monthly meetings to be confirmed by the members. The facilitator's role has now been advertised and is expected to be finalised in quarter three.
Libraries										
1257	CS: Libraries & Information	Library hours of service - Maungakiekie-Tāmaki	Provide library service at Glen Innes Library for 52 hours over 6 days per week, Monday to Saturday. (\$336,886 - FY17/18) Provide library service at Onehunga Library for 52 hours over 7 days per week. (\$464,680 - FY17/18) Provide library service at Panmure Library for 56 hours over 7 days per week. (\$476,578 - FY17/18)	Q1;Q2;Q3;Q4	ABS: Opex	#####	In progress	Green	Library visits have decreased by two per cent compared with the same quarter last year. This is in line with regional trends, which also show a two per cent decrease.	Visits for the Maungakiekie-Tāmaki libraries have decreased by four per cent overall compared with the same quarter last year. This is in line with regional trends. However, Onehunga Library experienced an increase of two per cent. This may be due to a fifteen percent increase in children registering for the Kia Māia te Whai - Dare to explore, our summer reading programme.
1258	CS: Libraries & Information	Information and lending services - Maungakiekie-Tāmaki	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	The number of physical items borrowed have decreased by six per cent compared to the same quarter last year. This is due to Onehunga Library being closed for refurbishment. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 12 per cent of items borrowed regionally.	The number of physical items borrowed have decreased by two per cent compared to the same quarter last year. However, demand for eResources remains high with a 25 per cent increase in E-issues. The number of new library members continues to grow which is a direct result of our promotional campaign for Kia Māia te Whai - Dare to Explore 2017/2018 summer reading programme.
1259	CS: Libraries & Information	Preschool programming - Maungakiekie-Tāmaki	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime, special storytimes to celebrate cultural events and language weeks. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Storytime, Wriggle and Rhyme and outreach to Early Childhood Centres engaged 5,327 children, parents and caregivers. Panmure Library initiated a co-design project to create a programme aimed at increasing oral literacy in under-5s. Onehunga Library conducted a Night Time Storytime series, which attracted a significant number of customers, especially for the movie Moana with 90 people attending.	Demand for preschool programming remains high with 84 programmes delivered to 3542 participants across the local board in the last quarter. All three libraries visited local preschools and Early Childcare centres to promote library preschool programmes, membership, and deliver Christmas themed storytime sessions. Panmure Library visited the opening of the East Safari playgroup for refugees and migrants and delivered a Wriggle and Rhyme session.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
1260	CS: Libraries & Information	Children and Youth engagement - Maungakiekie-Tāmaki	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Collaborate with other teams to ensure the Council offer is optimised across the board area. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Glenbrae School and Panmure Bridge School's Reading Together programmes met in the Glen Innes and Panmure Libraries, providing great opportunities to support the parents with their children's learning. Panmure Library collaborated with ADHB, CAYAD, Ruapōtaka Marae and Tāmaki youth leaders on the Flipping East Social Lab, which landed its first round with four co-design projects underway that will improve the wellbeing of young people in Tāmaki. Onehunga Library celebrated Comic Book Month with themed afterschool programming and classic cartoons.	The October school holiday theme 'Survive 24' was a great success at all three libraries with 46 events delivered and 1584 participants attending. Highlights included a disaster survival workshop at Panmure Library, while two activities were delivered offsite at Oranga Community Centre by Onehunga Library staff, reaching an average of 18 children per session. All three libraries continue to promote Hells Pizza reading challenge with Glen Innes Library setting up a 'reading table' so children can read to staff.
1261	CS: Libraries & Information	Summer reading programme - Maungakiekie-Tāmaki	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q2;Q3	ABS: Opex	\$ -	In progress	Green	The July school holiday programme was once again a great success. Activities incorporated STEM (Science, Technology, Engineering and Mathematics), as well as artistic creativity and literacy skills. Highlights include creating undersea dioramas at Glen Innes Library, experimenting with slime at Onehunga Library, and unearthing dinosaurs at Panmure Library. Onehunga Library collaborated with ACE to repeat sessions at the Oranga Community Centre, reaching an average attendance of 27 children.	Auckland Libraries bilingual 2017/2018 summer reading programme, Kia Māia te Whai - Dare to Explore launched in December with all three libraries promoting the programme by visiting local primary and intermediate schools throughout the local board area. A total of 648 children are registered on the programme in the Maungakiekie-Tāmaki Local Board area, a great result.
1262	CS: Libraries & Information	Supporting customer and community connection - Maungakiekie-Tāmaki	Engage with the community to co-develop and provide programmes that facilitate customer connection with the library and community including Older people, Anju Chinese group, language conversation groups, book groups and craft clubs. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	The "Know your community" series at Glen Innes Library continued with a talk about the history of the Cook Island community in the area. Onehunga Library showed a series of very popular movies that were enjoyed by an average of 35 people. The Tamil Book Club at Panmure Library has become so popular that sessions have been increased from monthly to fortnightly. Panmure Library hosted workshops by GeneNow Financial Literacy Trust and Love Food Hate Waste, which showed the community how to create easy recipes using leftovers, and save the environment at the same time.	All Maungakiekie-Tāmaki libraries continue to provide community space for a range of social interactions and activities that facilitate customer connection and a sense of belonging in the community. The Glen Innes Library featured as the best library in the NZ Herald Steve Braunius column: The 20 best things in Auckland life, on the 16 December. His comments included "very lively, very helpful library, a cultural jewel and a huge asset to the community. The staff know what they're doing and they make everyone feel they're in a home that has a lot of books in it". Panmure Library, with support from Libraries Mobile Bus, participated in the Panmure Christmas street party, with special storytime sessions and creating light-up Christmas decorations with simple circuits.
1263	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Maungakiekie-Tāmaki	Engaging with Iwi and Māori communities to inform and co-design the celebration of te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Increasing the use and visibility of te reo Māori. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	All three libraries celebrated Māori Language Week with Te Reo Storytime, Wriggle and Rhyme and themed afterschool programming. Panmure Library invited the Panmure Bridge Junior School Kapa Haka to perform at our Māori Language Week Storytime, and showcased our refreshed Nga Matauranga Māori collection via book displays and the use of Māori music.	Glen Innes Library has been working closely with Ruapōtaka Marae on potential collaborative programmes for 2018. Kia Māia te Whai - Dare to explore, our summer reading programme includes a te reo option for the booklet of challenges which allows children to immerse themselves in the language while completing the range of fun activities to gain their stamps and stickers. The sets of challenges also offer Māori cultural challenges for those less fluent in te reo.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
1264	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Maungakiekie-Tāmaki	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, CV writing support, Comic Book Month and Makerspace programmes. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Use of Wi-Fi decreased by two per cent compared to the same quarter last year. The libraries supported 32 customers to use digital resources with Book a Librarian sessions, which included lessons on using genealogy resources for Family History Month. Selwyn Community Education organised a programme at Glen Innes Library to support Adult Learners Week. Panmure Library helped to pilot robotics and stop motion workshops at Selwyn College. At Onehunga Library, the Onehunga High School Robotics team ran a full-day Olympics programme for children aged 10-15, which reached 70 attendees. 47 girls from St Joseph's attended a Robogals session at Onehunga Library conducted by Auckland University engineering students, aimed at introducing girls to programming and engineering.	The use of WiFi and PC sessions increased by nine per cent compared to same quarter last year. All three libraries continue to offer book-a-librarian sessions, which continue to be popular, and sessions include basic computer help, assistance with digital devices, family and local history resources during Family History Month and Heritage Month, job seekers sessions, e-books, e-audiobooks and e-magazines. Glen Innes Library hosted students from Selwyn College and Sacred Heart School who had an introductory session to Auckland Libraries resources and services. Panmure Library visited Selwyn College to deliver successful robotics workshops.
1265	CS: Libraries & Information	Celebrating cultural diversity and local communities - Maungakiekie-Tāmaki	Engage with the community and local cultural groups to co-develop and provide programmes that celebrate cultural diversity and local places and people, and tell local stories with displays and events including regionally coordinated and promoted programmes: Language weeks, Pasifika, Diwali, Eid (in collaboration with Onehunga Mosque), Lunar New Year, Youth Week as well as Local Board and Business Association events. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki").	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	All three libraries celebrated Te Epetoma o te Reo Kuku Airani - Cook Island Language Week and Uike 'o e Lea Faka-Tonga -Tongan Language Week with a range of activities for adults and children, including bilingual Storytime, performances and traditional craft workshops. Panmure Library are collaborating with TANI, WDHB and the Japanese Community Activation Project to co-develop a Japanese Community Health Seminar, aimed at addressing health inequalities and promoting social cohesion. Panmure Library are celebrating the Heritage Festival with a bagpiping performance by members of the local community, and highlighting our local history resources with a book display.	All three libraries celebrated Diwali with guest speakers, workshops, demonstrations and cultural performances throughout the celebratory period. A highlight was a Diwali themed storytime at Panmure Library that attracted 150 children, parents and caregivers.
Parks, Sport and Recreation										
1079	CS: PSR: Active Recreation	MT: Leisure facilities operation programme FY17/18	1. Operate in a safe and sustainable manner, through a management agreement with the YMCA the: Glenn Innes Pool & Leisure Centre; Lagoon Pool & Leisure Centre; Lagoon Stadium.2. Deliver a variety of accessible programmes and services that get the local community active. 3. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	1. Glenn Innes and Leisure Centre programming targets have met the Local Board objective of 'Facilities that enable community well-being'. Visitor numbers: 18% growth in visits this quarter versus Q1 last year 24% growth in Aquatics visits this quarter versus Q1 last year. Customer Satisfaction: Q1 NPS score = 42.6. A 6.6 point decrease on Q4. 2. Lagoon Pool and Leisure Centre programming targets have met the Local Board objective of 'Facilities that enable community well-being'. Visitor numbers: 2% growth in visits this quarter versus Q1 last year Customer Satisfaction: Q1 NPS score = 40.4. A 2.9 point increase on Q4 3. Lagoon Stadium programming targets have met the Local Board objective of 'Facilities that enable community well-being'. Visitor numbers: 64% growth in visits this quarter versus Q1 last year Customer Satisfaction: Q1 NPS score = 75. A 15 point score increase on Q4 4. Onehunga War Memorial Pool and Leisure Centre programming targets have met the Local Board objective of 'Facilities that enable community well-being'. Visitor numbers: 2% decrease in visits this quarter versus Q1 last year Customer Satisfaction: Q1 NPS score = 11. A 1.2 point increase on Q4 5. Sir William Jordan Leisure Centre programming targets have met the Local Board objective of 'Facilities that enable community well-being'. Visitor numbers: 23% growth in visits this quarter versus Q1 last year Customer Satisfaction: Q1 NPS score = 43.8, a 10.5 point score increase on Q4	1. Onehunga War Memorial Pool and LeisureYear to date visitor numbers:6.4% increase in active visits.Customer Satisfaction (NPS) score = 13.07 , similar to Q1. 2. Sir William Jordan RecYear to date visitor numbers:19% increase in visits. This is due to an increase in stadium (recreation) visits.Customer Satisfaction score = 61.33, a slight increase on Q1.3. Glen Innes Pool and LeisureYear to date visitor numbers:6.4% increase of active visits.Customer Satisfaction score = 35.1, a slight decrease on Q1.4. Lagoon Pool and LeisureYear to date visitor numbers:Slight decrease in active visits.Customer Satisfaction:Q2 NPS score = 40.8, a slight decrease on Q15. Lagoon StadiumYear to date visitor numbers:83.94% increase in active visits.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q1 Commentary	Q2 Commentary
1123	CS: PSR: Active Recreation	Maungakiekie-Tamaki: Community Access Tamaki Recreation Centre (MT)	Provide community access grant to the Tamaki Recreation Centre at Tamaki College to enable community use of the facility and support programmes and activities. Funding to be determined by the Governing Body. The Local board will be responsible for setting and monitoring Key Performance Indicators.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 100,000	Completed	Green	The KPI's were workshopped with the Local Board in August and have now been updated.	Community Access Grant agreement in place and funding provided to Tamaki Recreation Centre
1104	CS: PSR: Park Services	Park, Sport and Recreation Response Fund	Initiatives to improve service provision, by increasing access and utilisation of park, sport and recreation facilities.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 65,000	In progress	Green	A memo giving the local board initiative options will be work shopped in October.	At a workshop on 17 October with the local board, a memo was discussed to prioritise projects, with funding being approved for: - an update/review of the Maungakiekie- Tāmaki Greenways Plan - a play needs assesment; - a diversity in parks study; Professional services are engaged to carry out this work and preliminary reports will be presented to the board in Q4 for input and discussion.
1179	CS: PSR: Park Services	Waikaraka Park: Strategic Planning	Develop the appropriate planning and implementation documentation to advance the development of Waikaraka Park.	Q1;Q2	LDI: Opex	\$ 40,000	Cancelled	Green	This initiative has been cancelled. The Local Board have adopted the previous draft Waikaraka Park Concept Plan and are proceeding with planning for the speedway relocation with Regional Facilities Auckland. This project will not be delivered, and the funding will be reallocated.	This initiative was cancelled and the budget reallocated by the local board in October to SharePoint #1104 - PSR response fund \$40k .
2024	CS: PSR: Park Services	Ruapotaka and Maybury Reserves: Area development planning	Review any existing information and develop the required planning and implementation material for Ruapotaka Reserve	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000	In progress	Amber	Engagement continues between Council staff and the Marae to progress the feasibility planning.	An understanding of the service and asset options for the Library, Community Hall and Marae need to be considered before the planning for Ruapotaka can proceed. This may not be achieved in this financial year. Staff met with the Local Board in December. Discussed options to engage a relationship manager to support the Marae. Looking to undertake a needs assessment for the wider area to inform the board on next steps.
2025	CS: PSR: Park Services	MT: Review existing park concept plans/masterplans and potential improvements to parks and reserves.	Undertake service assessment plans for the following parks and reserves: Mount Wellington War Memorial ParkPanmure BasinOnehunga LagoonFerguson Domain	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000	Approved	Green	It is proposed that this funding is used to complete an Open Space Network Plan for the remainder of the Board area. However this will be workshopped with the Local Board in October and direction sought on how this funding is prioritised.	Work in Q3 will focus on a full review of the Panmure Wharf element of the Mt Wellington War Memorial Park and Panmure Wharf Reserve Concept Plan. The service outcomes around Panmure Wharf Reserve identified in the concept require reassessing and this shall be done in conjunction with feasibility work on: re-routing the access road behind St George's Rowing Club; aligning greenways linkages; storage of waka; and future parking provision at the site. Staff will report back to board on the findings of this assessment and feasibility study in Q4.
2839	CS: PSR: Park Services	MT: Ecological Volunteer and environmental programme	This is a programme over the year to support ecological volunteer groups and community environmental activities throughout the year. This will include:Community Plantings \$1,000Animal Pest Control \$6,000Weed control \$5,000Support volunteers \$3,000	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000	In progress	Green	Volunteer activities in Maungakiekie-Tamaki Local Parks this quarter: • Planting at Pt England and Wai-O-Taiki Nature Reserve; • Weed control at Eastview Reserve; • Planting at Captain Springs and Bertrand Reserves; • Corporate litter clean-ups at Panmure Basin and Pt England Reserve; • Friends of the Grotto clean-up at Hochstetter Pond; • Tamaki Estuary Protection Society clean-up at Panmure Basin; • Ongoing animal pest control at Bassant Reserve, Taumanu Reserve and Wai-o-Taiki Nature Reserve.	Volunteer activities in Maungakiekie-Tamaki Local Parks this quarter: • Weed control / plant releasing at Eastview Reserve; • Corporate litter clean-ups at Taumanu and Wai-O-Taiki Nature Reserves; • Church group clean-up at Van Dammes Lagoon; • Scout group clean-up at Panmure Basin; • Weed control / plant releasing at Wai-O-Taiki Nature Reserve; • Ongoing animal pest control (rodents and possums) at Bassant Reserve, Taumanu Reserve and Wai-o-Taiki Nature Reserve.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	Activity Status	RAG	Q1 Commentary	Q2 Commentary
CF: Community Leases											
1712	CF: Community Leases	Ellerslie Tennis Club Inc	New lease at Konini Domain Reserve	Q3	31/01/2017	\$ 1.00	\$ -	In progress	Green	The new lease is being progressed. The expression of interest process is not required as discussed at a local board workshop.	Report for approval of a new lease to the club will be submitted to the local board in quarter three.
1713	CF: Community Leases	Marist Softball Club Inc	Renewal of lease in process at Simson Reserve.	Q3	31/08/2022	\$ 1.00	\$ -	In progress	Green	A site visit was completed 29 September 2017. The report will be submitted for local board business meeting on February 2018.	A site visit was completed on 29 September 2017. The report will be submitted for the local board business meeting in February 2018.
1714	CF: Community Leases	Onehunga Fencible and Historical Society Inc	New lease at Jellicoe Park	Q3	21/08/2017	\$ 1.00	\$ -	Approved	Amber	The agreement is reviewed at every seven years interval. This agreement will be reviewed in quarter three in conjunction with legal on future management and control of similar assets for consistency across the region. This will require a meeting with the group and some advice from legal. Recommend to group to have a new leased based on our current /new template and conditions.	The agreement is reviewed at every seven years interval. This agreement will be reviewed in quarter three in conjunction with legal on future management and control of similar assets for consistency across the region. This will require a meeting with the group and some advice from legal. Recommend to group to have a new lease based on our current /new template and conditions. The agreement is reviewed at every seven years interval. This agreement will be reviewed in quarter three in conjunction with legal on future management and control of similar assets for consistency across the region. This will require a meeting with the group and some advice from legal. Recommend to group to have a new lease based on our current /new template and conditions.
1715	CF: Community Leases	Panmure Lagoon Sailing Club Inc	Renewal of lease at Panmure Basin Reserve	Q4	31/08/2022	\$ 500.00	\$ -	In progress	Green	Renewal of lease will be progressed in the next quarter. Staff are currently liaising with the club and reviewing historic land reclamation issues.	Can renew lease for storage only. Club rooms on reclaimed land. Club need to apply to LINZ for a concession over the clubrooms area which is on reclaimed land. Storage areas are ok. The lease renewal can be progressed for storage only. The club rooms are on reclaimed land. The club need to apply to LINZ for a concession over the club rooms area which is on reclaimed land. The storage areas are ok.
1716	CF: Community Leases	Tamaki Model Aero Club Inc	Renewal of lease at Elstree North Reserve	Q4	31/03/2021	\$ 500.00	\$ -	Approved	Green	Renewal of lease will be considered in the context of any treaty settlement claims in the next quarter.	Renewal of the lease will be processed in conjunction with the renewal of lease for the building and when issues relating to the latter have been resolved.
1717	CF: Community Leases	Tamaki Playcentre Association - Mt Wellington	Renewal of lease at Vic Cowen Reserve	Q1	31/12/2021	\$ 250.00	\$ -	Completed	Green	Completed	Completed
1718	CF: Community Leases	RNZ Plunket Society - Glen Innes	New lease at Ruapotaka Reserve	Q3	31/03/2016	\$ 250.00	\$ -	In progress	Green	Plunket has assigned its interest in the current lease to the national entity. An application for a new lease has been completed by Plunket. A workshop is planned for quarter two.	New lease to be actioned. Plunket has assigned its interest in the lease from Royal New Zealand Plunket Society to Royal New Zealand Plunket Trust with effect on 1 January 2018. A workshop and expression of interest process is required.
1719	CF: Community Leases	RNZ Plunket Society - Mt Wellington, Hamlin Park	New lease at Hamlin Park Reserve	Q3	31/03/2016	\$ 250.00	\$ -	In progress	Green	Plunket has assigned its interest in the current leases to the national entity and completed an application for a new lease. A workshop is planned for quarter two.	Renewal of lease drafted.

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1720	CF: Community Leases	RNZ Plunket Society - Mt Wellington, Highway House	Renewal of lease at 139 Mt Wellington Highway.	Q3	31/12/2020	\$ 250.00	\$ -	In progress	Green	Plunket has assigned its interest in the current lease from the Auckland City Area to the national entity, RNZ Plunket Society Inc. Workshop with the local board has been undertaken on 19 September for recommendation to renew the lease.	Renewal of lease drafted. Submitted renewal of lease report for business meeting in February 2018.
1721	CF: Community Leases	RNZ Plunket Society - Onehunga	Lease at Tin Tacks Reserve, 371-373 Onehunga Mall.	Q1	31/03/2073	\$ 1.00	\$ -	Completed	Green	Completed. An assignment of lease has been executed, assigning the lease from the Royal New Zealand Plunket Society Auckland City Area Inc. to the Royal New Zealand Plunket Society Inc., being the Plunket National Society. As such, the current lease will continue under the new entity.	Completed
1722	CF: Community Leases	RNZ Plunket Society - Oranga/Cornwell	Lease at Onehunga Community Centre, 52C Waitangi Road, Onehunga.	Q3	31/03/2021	\$ 250.00	\$ -	In progress	Green	Plunket has completed an application form for a new lease for its national entity. A workshop to progress the new lease is scheduled for quarter two.	Staff to arrange workshop and discuss new lease.
1723	CF: Community Leases	RNZ Plunket Society - Panmure	Renewal of lease at Panmure Community Centre	Q3	31/05/2020	\$ 250.00	\$ -	In progress	Green	Plunket has completed an application form for a new lease for its national entity. A workshop to progress the new lease is scheduled for quarter two.	A meeting with plunket staff from the plunket head office has been scheduled for quarter three to discuss the next steps required in the lease arrangement.
1724	CF: Community Leases	Citizens Advice Bureau - Glen Innes	New lease of Ruapotaka Reserve	Q3		\$ 500.00	\$ -	Approved	Amber	Draft multi premises lease is with CAB for approval and execution.	CAB is not moving into the newly refurbished premises as certain conditions and specifications were not meeting to their expectation on completion of the project. Further works on the premises would trigger escalation of costs which is not ideal from Project Delivery prospective. CAB is likely to remain on the current premises until the lease expires 30 June 2020. Citizen's Advice Bureau is not moving into the newly refurbished premises as certain conditions and specifications did not meet their expectation on completion of the project. Further works on the premises would trigger an escalation of costs. Citizen's Advice Bureau is likely to remain on the current premises until the lease expires on 30 June 2020.
1726	CF: Community Leases	Citizens Advice Bureau - Onehunga	New lease of Onehunga Community Centre	Q3		\$ 500.00	\$ -	In progress	Green	Draft multi premises lease is with CAB for approval and execution.	A multi premises lease has been drafted and provided to Auckland Citizens Advice Bureaux the umbrella for Citizens Advice Bureaux's across the region. This was sent 11 July 2017 and is for their review and if in order, execution. We await their response.
1727	CF: Community Leases	Citizens Advice Bureau - Panmure	New lease of Pilkington Road	Q3		\$ 500.00	\$ -	Approved	Green	Draft multi premises lease is with CAB for approval and execution.	A multi premises lease has been drafted and provided to Auckland Citizens Advice Bureau the umbrella for Citizens Advice Bureau's across the region. This was sent 11 July 2017 and is for their review and if in order, execution. We await their response.
1729	CF: Community Leases	Ruapotaka Marae Society Inc	Renewal lease at Ruapotaka Reserve 106 Line Road, Glen Innes - Previously reported in Work Plan Year 2014/2015	Q4	17/12/2014	\$ 0.10	\$ 0.10	In progress	Green	Community leases staff are in discussions with the service and asset planning staff and the group on their proposal to relocate the marae.	Community Services are currently working with the Marae on relocation issues and will advise leasing in due course.

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1730	CF: Community Leases	Te Papapa / Onehunga Rugby Club	Renewal lease at Fergusson Domain 5 Olea Road, Te Papapa - Previously reported in Work Plan Year 2014/2015	Q1	30/09/2024	\$ 250.00	\$ 250.00	Completed	Green	Completed	Completed
1731	CF: Community Leases	Tāmaki Model Aero Club Inc - Pt England Reserve Glen Innes	Renewal lease at Pt England Reserve Glen Innes	Q3	28/02/2022			Approved	Green	The lease will be progressed following confirmation on the changes to the land as per the Point England Development Enabling Act 2017.	The lease will be progressed following confirmation on the changes to the land as per the Point England Development Enabling Act 2017. Public Notice and Iwi engaged are required.
1732	CF: Community Leases	Space above Maungakiekie-Tamaki Local Board currently occupied by TRC (former Panmure Police volunteers space)	New lease at 7-13 Pilkington Rd, Panmure	Q2				Completed	Green	Completed	Completed
1733	CF: Community Leases	The Scout Association of NZ - Panmure Scout Group (Allenby Road)	New lease for Allenby Reserve 54 Allenby Road, Panmure - Previously reported in Work Plan Year 2013/2014	Q3	30/06/2017	\$ 250.00	\$ 250.00	Approved	Green	New Lease will be progressed in quarter two.	The property manager from the scouts group has sent in the application for a new lease. Assessment of the application and information provided is being progressed.
1734	CF: Community Leases	Tongan Health Society Inc.	New lease for Tongan Health Society Inc. at 17A Cameron St, Onehunga	Q4	30/06/2015	\$ 500.00	\$ 500.00	On Hold	Amber	Housing New Zealand development is taking place in this area. There is likely to be amendments to the land to achieve safer connections to the park. This might pass through the current leased area. A new lease process will commence following confirmation of these plans.	A new lease is pending confirmation of Housing New Zealand development plans in this area. Contacted tenant to advise their lease will be on a month-to-month lease until plans have been confirmed by Housing New Zealand. Housing New Zealand development is taking place in this area. There is likely to be amendments to the land to achieve safer connections to the park. This might pass through the current leased area. A new lease process will commence following confirmation of these plans. Public Notice, Expression of Interest and Iwi engaged are required.
1735	CF: Community Leases	Panmure Historical Society (Panmure Stone Cottage)	New lease for 1 Kings Road, Panmure	Q1	31/12/2018			Completed	Green	Completed	Completed in quarter one.
1737	CF: Community Leases	Waipuna Water Ski Club	Sub-licence for Peterson Reserve 10 Peterson Road, Panmure	Q3	31/10/2024	\$ 10.00	\$ 10.00	In progress	Green	Renewal and transfer of sub-licence will be progressed in quarter two.	Report for the transfer of this lease will be tabled at the local board business meeting in quarter three.
1738	CF: Community Leases	Te Papapa Bowling Club Inc	New lease for Captain Springs Reserve 138A Captain Springs Rd, Onehunga	Q3	31/05/2015	\$ 500.00	\$ 500.00	In progress	Green	A new lease will be progressed following further investigations and communications with the group.	Have requested updated information from the club. Staff will workshop with the local board in quarter three.
1739	CF: Community Leases	Auckland Stock and Saloon Car Club	New lease for Waikaraka Park 175-243 Neilson St, Onehunga	Q1	23/09/2019	\$ 24,400.00	\$ -	Completed	Green	Resolution MT/2017/173 Renewal of Lease and variation completed. Awaiting Deed to be returned for execution.	Completed
1740	CF: Community Leases	Mt Wellington Cricket Club Inc	Lease at Hamlin Park 39 Hamlin Road, Mt Wellington	Q3	31/07/2003	\$ 2.00	\$ 2.00	Approved	Green	An application for a new lease has been submitted by the group. This will be progressed in quarter two.	Site visit and workshop is scheduled for quarter three.