

Waitemata Local Board

This report provides a picture of Auckland Transport activities over the October - December 2017 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Waitemata

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
34248	Nuffield St Parklet	New parklet	C.101441	Sep 17	Jun 18	Construction	PM and Relationship Manager to meet with Newmarket Business Association to determine funding agreement before proceeding to design for parklet.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
34157	Franklin Road Enhancements	Renewal of carriage, footpaths, stormwater connections, street lighting, drainage, road surfacing, introduction of new on road cycleway and construction of new RAB(round-about) at Wellington St. Prior to these works utility operators will be upgrading their assets.	C.101156	Feb 14	Jun 19	Construction	Stage 1 : WaterCare Upgrade completed in October 2017. Stage 2 : AT and AC stormwater upgrade works in progress . Phase 1 from Victoria St to Wellington St is expected to finish by August 2018 and Phase 2 (Wellington St to Ponsonby Road) is expected to finish by June 2019 .
34229	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	Jul 18	Construction	CLL(Contract Landscapes Limited) have been awarded the construction contract and began mobilisation on site Monday 11th December.
34230	East West Midtown PT Link	The project will address future requirements for the midtown east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	Jan 16	Dec 23	Initiation	Currently in IBC (Indicative Business Case) phase awaiting budget approval to be taken forward to DBC (Detailed Business Case).

34231	CBD Bus Imp Downtown	Delivery of a bus interchange in downtown area in Lower Albert St, Tyler St, Galway St and Commerce St (between Quay St & Customs St) in 2018-20. Other interchanges included in the CBD bus infrastructure programme are Wynyard and Learning Quarter plus Wellesley and Fanshawe/Customs bus corridors.	C.001729	Jul 15	Dec 20	Investigation	The Lower Albert St bus interchange detailed design is due for completion in early 2018. Construction is planned to start in mid 2018 and be completed by mid 2019. The investigation phase for the Quay St bus interchange is due for completion early 2018. Detailed design is scheduled for completion by early 2019, with construction starting in mid 2019 and being completed by mid-2020.
34232	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street-Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Aug 13	Apr 18	Construction	PCG meeting of November 2017 confirmed big loop running pattern and requested further investigation into Fanshawe Sturdee options. Have since decided against pursuing said options. Construction on traffic island and line marking to finish 22nd December. Median strip island and foundation installation scheduled for Jan/Feb 2018. Lighting design for Halsey, as well as Jellicoe shelter modification sitting with Jacobs. Network go live July 2018.

34233	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	Apr 18	Construction	Work has started on the Surrey Crescent cycleway facilities and is progressing from the intersection of Great North Road towards Garnett Road and extends as far as Meola Road. Work is being co-ordinated with road and footpath rehabilitation. Road resurfacing is planned for January with final installation of cycleway furnishing and road markings to follow. Work has also started on the Richmond Road section from Surrey Crescent to Parawai Crescent. Work includes rehabilitation on the West Lynn Town Centre (Alan Street to Francis Street) where speed tables and new bus stops (4 consolidated to 2) are being installed. Road resurfacing is planned for 5/6 Nov and is being actively communicated.
34234	Seismic Strengthening - Quay Street	This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	Aug 13	Jun 22	Investigation	Auckland Transport is working with Auckland Council who are investigating concept options for the development of the area including interaction with the Port and Ferry operations. The timing and form of the seismic upgrade will be informed by these options.

34235	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	Jul 12	Apr 18	Detailed Design	The building consent for the walkway has been submitted and comments received. Awaiting final approval prior to construction works starting. Contractor plans to start from mid-January but subject to the above. Works will run until mid-May 2018. Privacy screen council condition has been closed out with the University.
34236	Nelson Street Downtown C/way	Nelson St Cycleway - Union St to Quay St. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user groups.	C.100757	May 15	Nov 17	Closure	Most civil works of the project will be completed in October however some elements such as greening, pedestrian and bike symbols need to wait for asphalt to cure so will be mid to late November. Final changes to streetlighting will also occur around this time.
34237	Ian Mckinnon Dr Cycleway	Ian Mckinnon Drive is part of the Auckland Cycle Network (ACN) and is one of the top five priority cycle routes in the Auckland City Centre. This project will fill a gap in the network and enhance the ACN's connectivity as well as provide a high quality cycle facility connecting the North-Western Cycleway and the Grafton Gully Cycleway.	C.100758	Apr 15	Jun 18	Construction	Construction tender has been closed in early Dec 2017. Award contract before Christmas and start construction in Feb 2018.
34238	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Queen St from K Rd to motorway overbridge.	C.100759	May 15	Jun 19	Detailed Design	Resource consent application being finalised for lodgement in Feb 2018. Detailed design in progress with input from Mana Whenua design advisor, design reference group and specialists.
34239	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user groups.	C.100760	May 15	Oct 18	Detailed Design	Detailed Design in progress.
34240	Newmarket Laneways	This project will involve the feasibility, investigation, and design of streetscapes improvements in Newmarket. These improvements aims to achieve the 6 Newmarket Laneways principles, which includes	improve ments to walking and	cycling, urban and landscape environment, and traffic calming.			

C.100872

Jun 15 Nov 17 Closure
completed

Construction has been
in Nov 2017. Project is closing-
out.

34241	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to the Strand Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki drive.	C.100876	Jul 15	May 19	Investigation	Options development (based on the concepts discussed and agreed with the Community Reference Group) is currently underway. These will be shared and discussed with the Local Board and Community Reference Group in January/February 2018 and then evaluated through the Multi Criteria Analysis to identify the preferred option by March 2018.
34242	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Jun 18	Detailed Design	Section 1 works complete. Section 2 consultation feedback and next steps expected to be circulated to submitters early 2018.
34243	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Jul 15	Jun 18	Detailed Design	Detailed design started in August 2017 and will be reviewed and refined early 2018 and is expected to be completed June 2018. Further project communications are planned early 2018 to keep stakeholders informed. Construction work has been pushed out to late 2018.
34244	Williamson Ave- K Rd Cycleway	Deliver a high quality link between the Surrey Crescent and the Karangahape Road on Great North Road. that provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Sep 18	Detailed Design	Section 2 consultation feedback and next steps expected to be circulated to submitters early 2018.
34245	Pt Chev - Herne Bay Cycleway	The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Jul 15	May 19	Detailed Design	Pt Chev to Westmere - design has commenced and will be reviewed and refined in early 2018.
34246	Daldy Street Upgrade	Works include Daldy Street, and the linear park + central park.	C.101337	Jul 14	Jun 22	Detailed Design	Draft detailed design complete. Physical works procurement expected February/ March - with construction to following in April.

34247	Beaumont Street Cycle Route	Project seeks to provide an off-road cycle connection between Westhaven Promenade and North Wharf for novice/ recreational cyclists.	C.100756	May 15	Dec 17	Closure	No update - project complete.
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Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
34132	Minor Improvements Programme	Beach Road/Churchall Street Intersection. Kerb buildout/median island/services.	Oct 17	Jan 18	Procurement	On track for delivery
34133	Minor Improvements Programme	Carlton Gore Road Zebra Raising x 2 . Installation of zebra crossing.	Jan 18	Mar 18	Construction Started	On track for delivery

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34130	Cycling Education and Events	Supported a community event at the Grey Lynn Pump Track. Delivered a pit stop for cyclists on Nelson Street. Supported the Light Path Festival with bike parking and information. Delivered two adult drop-in bike sessions covering maintenance and beginner skills.	Oct 17	Dec 17	Completed	

Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
34134	Minor Improvements Programme	Bayfield School intersection Changes to intersection to improve safety for crossing. External consultation risk.	Oct 17	Aug 18	Detailed Design Complete	On track for delivery
34135	Minor Improvements Programme	Shelly Beach Rd pedestrian refuge relocation.	Jul 18	Jun 19	In Detail Design Phase	Consultation completed, detailed design in progress
34136	Minor Improvements Programme	St Georges Bay Rd pedestrian crossing facility.	Jul 18	Jun 19	Scheme design phase	

Pedestrian Crossing

Programme	Item	ID	Start	Finish	Status	Notes
34131	Minor Cycling Improvements - Capex Programme		Jan 18	Feb/Mar-18	Procurement	

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
34128	Community and Road Safety Programme		Oct 17	Dec 17	Completed	Delivered a speed educational promotion at the Auckland Conversations event. Delivered a Train the Trainer education course to train community members to deliver the learner licence programme at Western Springs. Delivered Ready for the Road licence programme to at risk young drivers in Point Chevalier. Delivered a moped mechanical safety check at Waiheke High School. Delivered a ACC funded Scooter Survival rider training course at Waiheke High School. Delivered motorcycle safety information and resources to riders at a Motorcycle Breakfast. Delivered a motorcycle safety campaign on bus backs. Delivered a moped mechanical safety check at Wynyard Quarter. Delivered four driver distraction checkpoints and education promotions in partnership with NZ Police. Delivered a Compulsory Breath Testing Operation in partnership with NZ Police.
34129	Community and Road Safety Programme		Jan 17	Mar 17	On-going	Deliver drive drink free promotion at the Tamaki Herenga Waka festival. Deliver a scooter mechanical check and rider training information to Auckland Hospital. Deliver a regional red light running campaign. Deliver a Train the Trainer education course to train community members to deliver the learner licence programme at Western Springs. Deliver a Compulsory Breath Testing Operation in partnership with NZ Police.

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
34137	City Centre construction contractors		Oct 17	Dec 17	On going	Continue to distribute leaflets promoting public transport, carpooling and cycling as viable travel options for construction workers travelling to city centre construction sites, including City Rail Link sites and sites

in the Wynyard Quarter. Leaflets produced in partnership with Auckland Tourism, Events and Economic Development's "CBD Jobs and Skills Hub", Panuku Development Auckland and Downer-Soletanche Bachy (a City Rail Link contractor).

34138	Wynyard Quarter Transport Management Association	The newly elected board of directors for Wynyard Quarter Transport Management Association adopted the drafts of the Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan and established a funding agreement with Auckland Transport to implement actions from the adopted reports		Oct 17	Dec 17	On going	Official Launch Wynyard Quarter Transport Management Association still to be arranged by the Transport Management Association possibly an event for May 2018.
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Parking Services

Programme	Item	ID	Start	Finish	Status	Notes	
34255	Ponsonby Rd Paid Parking Zone						
		Paid parking along Ponsonby Road, Jervois Road and some side streets. This is to manage high parking demand and improve availability for customers. Implementation of paid parking was completed in this quarter.	C.001812	Mar 16	Oct 17	Completed	Paid parking operational since Oct 2017.
34256	Parnell Residential Parking Zone						
		Parnell Residential Parking Zone aims to manage long stay parking demand on residential streets. Installation of zone signage completed and residents issued with parking permits.	C.001648	Dec 16	Dec 17	Completed	Residential Parking Zone went live in Parnell on 11 Dec 2018.
34257	Grafton Residential Parking Zone						
		Grafton Residential Parking Zone aims to manage demand for parking and improve availability of on-street parking in area that falls between Grafton Rd, Park Rd and Khyber Pass Road. It is the first time paid parking is proposed as the residential parking zone restrictions instead of conventional two hour time limit.	C.001648	Dec 16	Mar 18	Implementation	Public consultation closed in August and there was reasonable support. Resolutions are being drafted and the project should go live in April 2018.
34258	Parnell Parking Improvements						
		AT developed Parnell Parking Management Plan in 2016 which undertook comprehensive assessment of parking in Parnell. Parnell Parking Improvements project is looking to implement recommendation of this plan. Public consultation was carried out between 4 November to 11 December 2017 and included a public open day on 18 November 2017.	C.001812	Sep 17	Jun 18	Consultation	A feedback report covering the main theme would be completed by Feb 2018 and a final decision is expected in March 2018.
34259	Grey Lynn/Arch Hill Residential Parking Zone						
		The proposal for residential parking zones in Grey Lynn & Arch Hill suburbs aims to address the issue of overcrowded parking and provide greater parking availability and flexibility for local residents, businesses and visitors to the area. The proposal is supported by the Local Board and local community. Our public consultation opened on 13th November for 4 weeks to 13 December. However, this was extended to 20th December to accommodate a delay with brochure delivery to some addresses within the catchment area.	C.001648	Sep 17	Jun 18	Consultation	A feedback report covering the main theme would be completed by Feb 2018 and a final decision is expected in March 2018.

Public Transport

Ferry

Programme	Item	ID	Start	Finish	Status	Notes
34333	Ferry Improvements		Jul 13	Ongoing	Complete	Works / activities completes in the last quarter: opening of new Customer Service Centre at Downtown Ferry Terminal; replacement of passenger information screen at Pier 1, Downtown Ferry Terminal; commencement of seawall repair works at Quay Street, which will result in some services utilising alternative berths at the Downtown Ferry Terminal; commencement of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); progression of design for shelter options for pier 3 area at Downtown Ferry Terminal; minor timetable changes to Half Moon Bay passenger ferry services to improve service punctuality and connections with bus services from 10 December; establishment of a project group to investigate the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works. Works / activities planned for completion in the next quarter include: continuation of seawall repair works at Quay Street, Downtown Ferry Terminal; continuation of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); contract award for the installation of shelter for customers in the pier 3 area at Downtown Ferry Terminal; continued investigation the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works.

Rail

Programme	Item	ID	Start	Finish	Status	Notes
34334	Rail Improvements		Jan 00	Jan 00	On-going	Refurbishment of the Station Heritage Building at Parnell is continuing though significant progress has been made, and is still planned for completion by June 2017. The full platform width is now available to customers, following the removal of the scaffolding. Phase 2 will be completed, with the opening of the footpath through Carlaw Park, later in 2017.
34335	Rail Improvements				On-going	Parnell Station HOP Security Gates are expected to become operational in May.
34336	Rail Improvements			Dec 17	Complete	Work is progressing on introducing Platform 2 at Newmarket to passenger operations.

34337	Rail Improvements	Installation of Platform & Door Markers is underway at Grafton.	Dec 17	Complete
34338	Rail Improvements	Installation of Platform & Door Markers is underway at Newmarket.	Dec 17	Complete
34339	Rail Improvements	Construction is due to begin in December, for the removal of the Sarawia Street Level Crossing.		On-going
34340	Rail Improvements	Construction of the footpath through Carlaw Park, to Parnell Station, is due to commence in December.		On-going

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34275	Wellesley Street Public Transport Corridor and Learning Quarter Bus Facility Indicative Business Case		Mar 16	Mar 17	IBC/In progress	
34276	North West Rapid Transit Corridor Indicative Business Case - Proposed North-western Busway		Aug 16	Dec 17	IBC/In progress/Public engagement commencing	An Indicative Business Case (IBC) has been completed which assesses options to support the development of the North West strategic public transport network. The IBC recommends the staged delivery of a busway alongside SH16 between Brigham Creek Interchange and the City Centre, with bus shoulder lanes alongside SH18 from Greenhithe Bridge to Westgate, supported by more ferry services from Hobsonville/West Harbour and feeder bus services. However, central government policy direction is expected to indicate that light rail transit should be investigated further during the upcoming Detailed Business Case phase. Public engagement on the emerging alignment has been delayed and is expected to be complete and reported in the New Year.

Streetlighting

Programme	Item	ID	Start	Finish	Status	Notes
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34418 Safety

Streetlighting improvement Hobson St CBD

Road
Corridor
Delivery

Nov 17

Jun 18

In Planning

34419	Safety	Streetlighting improvement Te Taou Cres decoratives	Road Corridor Delivery	Nov 17	Feb 18	In Progress	
34420	Renewals	Power Line undergrounding Franklin Rd	Road Corridor Delivery	Nov 17	Mar 18	In Progress	
34421	Renewals	Power Line undergrounding Stack St Sarsfield St	Road Corridor Delivery	Dec 17	Apr 18	In Design & Progress	
34422	Collaboration	Albert Park, convert to LED's for Parks Dept	Road Corridor Delivery	Oct 17	Mar 18	Final Design	
34423	Safety	Stadium Dr Great Nth Rd upgrade of Lighting	Road Corridor Delivery	Dec 17	Apr 18	Final Design	
34433	Retrofit	LED retrofit	Road Corridor Delivery	Jul 17	On-going	In progress	Local roads completion end June 2018 Main roads begin Oct/Nov 2018

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
34214	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Manukau Road route - Progressing well. Remuera Road - Finalising Project brief which will be sent to consultants for quoting.
34217	Bus Infrastructure Improvement Programme	Bus Infrastructure Improvements Programme FY2015s Programme to deliver Bus related infrastructure improvements. Programme transferred from COO Sept14. Orig COO Project C.001014 PT Bus Stop Improvements.	C.100744	Mar 16	Mar 18	Detailed Design	Central Advanced design still underway- additional sites have been awarded. Physical works for east sites completed. Central and North sites to be accelerated.
34218	Bus Lane Improvement	Delivery of a network of bus and transit lanes throughout the Auckland Region.	C.100565	Feb 16	Jun 18	Detailed Design	Inner Link, Parnell Rd bus lane - going out for external consultation in February. Park Road bus lane - Design Underway.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
34213	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jun 19	Construction	Manurewa ticket gates went operational in January 2018, with Papatoetoe and Middlemore to follow. Enabling works underway at Papatoetoe and design work on Papakura, Grafton, Ranui and Panmure gating in progress.

Network Management and Safety

Cycle-Share

Programme	Item	ID	Start	Finish	Status	Notes
34066	Walking and Cycling Transport Planning	Street Trading licence granted to ONZO Cycle-Share scheme on a trial basis until the end of February 2018. The licence will then be reviewed. ONZO is providing data of usage to allow evaluation of the scheme.	Dec 17	Feb 18	On-going	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34065	Cycling Education and Events	Delivered the Bike Safe Cycle Skills Education Programme in schools across Auckland	Oct 17	Dec 17	Completed	

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
34067	Smart Travel NZ Programme	More than 1,100 Aucklanders actively using the Smart Travel NZ app and website since its launch in May 2017, the app is a tool that users can utilise to find carpool matches with like-minded commuters travelling to and from their place of work and free to download from the Apple and Google Play stores. An 'always-on' campaign is being launched early October 2017 to end of June 2018 to promote carpooling to Aucklanders on social media, Google Display ads, YouTube videos, AdShell advertising in transit lane bus shelters and lightbox posters in Auckland car park buildings.	Oct 17	Dec 17	On-going	On-going promotion to businesses and as part of the October 2017 to June 2018 campaign.
34068	Smart Travel NZ Programme	Priority carpool car parks implemented in Downtown and Victoria Street Car Parks in September 2017. These car parks are being promoted to businesses and commuters carpooling to the CBD via social media, posters and business events and expos. Spaces are available to be leased to three or more people sharing a ride at a 10% discount off the existing reserved unallocated parking rate, these priority car parks are located in prime spots close to exits and lifts and leased on a 'first come, first served' basis.	Oct 17	Dec 17	On-going	On-going promotion to businesses and as part of the October 2017 to June 2018 campaign.

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes	
34253	Pay by Plate parking	This project is upgrading all Pay and Display machines to Pay By Plate with new credit card readers including Pay wave. Upgrade completed in Newmarket, Parnell, Remuera, Kingsland, Takapuna, Henderson, Waiheke and Manukau.	R.006163.01	May 17	Mar 18	Implementation	Public response to change from Pay and Display to Pay by Plate has been positive and the roll out has been smooth so far. Work is expected to be completed by late March 2018.

Public Transport

Bus						
Programme	Item	ID	Start	Finish	Status	Notes
34308	Bus - Improvements	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity has been planned for corridors for 2018.			On-going	
34309	Bus - Improvements	The new modular bus shelter design are being implemented throughout the region with working being focused in line with the rollout of the New Network.			On-going	
34310	Bus - Improvements	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.			On-going	

Network Development

Programme	Item	ID	Start	Finish	Status	Notes	
34311	New Network	Isthmus New Network communications and engagement planning is in progress.		Sep 17	Dec 17	On-going	

Rail

Programme	Item	ID	Start	Finish	Status	Notes	
34312	Rail Improvements	Train Patronage for the current Financial Year is currently on target.			Dec 17	Complete	

34313 Rail Improvements In the last Quarter (October - December), we ran over 86,000 Train Services. Punctuality for the Quarter was 96.6%, and Reliability 98.3%

Dec 17 Complete

34314	Rail Improvements	The Right Time departure KPI, introduced in July 2017 is currently tracking above the agreed threshold. The introduction of this KPI has also had a demonstrable benefit across the Network. (Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time).	Dec 17	Complete
34315	Rail Improvements	Customer Satisfaction decreased by 0.3% to 93.4% in the latest Customer Satisfaction survey. This slight decrease ends the previous seven quarterly increases that had been recorded by the Train Services team.	Dec 17	Complete
34316	Rail Improvements	31 SA/SD carriages sold to NZ based company (Completion due 30 November).		On-going
34317	Rail Improvements	Following an increase in Vandalism on our Train Fleet, we have engaged an external consultancy to review the security arrangements at our Stabling facilities.		On-going
34318	Rail Improvements	Approval received for the purchase of 15 new EMU's		On-going
34319	Rail Improvements	Our proposed Train Timetable, for introduction in July 2018, has been submitted to KiwiRail for modelling and further analysis. The submission includes: Improved Journey times across the Southern, Eastern & Western Lines. An increase to 3 Trains per Hour, from 0700-1900, across the Southern, Eastern & Western Lines at Weekends, and Public Holidays. Pukekohe Shuttle services would continue to operate 3 Trains per Hour during the Morning and Afternoon peaks, with an increase to 2 Trains per Hour during inter-peak periods and at Weekend Later night services on Friday evening's.		On-going

34320	Rail Improvements	For the 2017 Christmas and New Year timetable we have increased the number of Services on offer, following last year's success. Also, on the Southern, Eastern and Onehunga Lines, where there are limited Block of Lines, we are running later services on New Year's Eve. From Wednesday 27th December, Block of Lines will be in place across a large part of the Auckland Metro Network, with a reduced or altered service pattern operating across a number of lines. In addition to longer routine maintenance window's, KiwiRail have a full programme of works that includes replacing Rails and installing new Sleepers at various locations across the Southern and Western Lines. This years' Block of Line will also be used to advance a number of key projects: Sarawia Street Level Crossing closure. Paerata Turnout replacement. Pukekohe Station upgrade. Automatic Pedestrian Level Crossing Gates (Glenview Road & Metcalfe Road). Penrose Platform 3 Extension. NZTA Takanini Motorway widening project. Eastern Line: No Line Closures, and operates to the Holiday Timetable throughout. The last Eastern Line service will depart Britomart at 0214 on New Year's morning. Western Line: Closed from 27th December to 7th January. Southern Line: Operates from Manukau – Newmarket – Manukau, from 27th December to 7th January. Onehunga Line: Operates Onehunga – Newmarket – Onehunga, from 27th December to 5th January. Closed on 6th & 7th January.	Dec 17	Complete
34321	Rail Improvements	CRL enabling works are continuing at Britomart. Work has commenced on the installation of temporary Train Crew accommodation at the end of Platform 5.		On-going
34325	Rail Improvements	Train Station Public Information Displays (PID's) have been successfully updated across the network, and will shortly be introduced to the EMU Fleet.		On-going
34326	Rail Improvements	Wi-Fi has been installed at all AT Metro Train Stabling Yards, Wiri Depot and Manukau Station. This will enhance our ability to analyse Train performance data from the onboard systems, and will lead to further performance and reliability improvements.	Dec 17	Complete
34327	Rail Improvements	Additional Station Platform Shelters being introduced at a number of Stations across the Network.		On-going
34328	Rail Improvements	Further analysis is underway to determine the proposed Train Timetable for the introduction of CRL, this work would also include future Train Fleet, Stabling and Maintenance requirements.		On-going

Rail/Bus

Programme	Item	ID	Start	Finish	Status	Notes
34322	Rail Improvements				On-going	A Network wide review of Trespass hot spots is underway, with a key objective of reducing the risk to members of the Public.

Rail/Bus/Ferry

Programme	Item	ID	Start	Finish	Status	Notes
34307	Public Transport Operating Model (PTOM)		Oct 14		On-going	Bus: Eastern PTOM agreements signed and the services were implemented on 10 December 2017. Central PTOM agreements are currently in process of signing - NZ Bus have signed contract for 9 unit - Pavlovich has signed their agreement for their one central unit. North Shore negotiations concluded for negotiated PTOM contracts and tenders announced. Contract execution progressing: - Tranzit has signed their one Northern Unit. - NZ Bus have signed their agreements for 3 units. - Bayes and Go Bus have signed their agreements. - Ritchies have signed agreements for their 6 units. - Birkenhead have signed agreement for one unit, with one still to be signed. Ferry: Due diligence discussions continued through December with the proposed preferred tenderers, and will continue in early 2018. Written authorisation was received from NZTA to extend current contracts through to 31 July 2019 to coincide with potential new Ferry PTOM contract commencement. This will be progressed to completion during January. An interim contract was entered by AT with Fullers for the Stanley Bay ferry from 2018 service commencement on 15 January 2018, following hand-back of the exempt service by Fullers.

Rail/Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
34323	Rail Improvements					Pedestrian level crossings - A 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.

Rail/Road

Programme	Item	ID	Start	Finish	Status	Notes
34324	Rail Improvements					Road level crossings & Rail Overbridges-Working with AT Roading to implement improvements to signage, medians, road markings, etc to improve safety.

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34268	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/In Progress	AT and NZTA commenced negotiations in November 2017 with the preferred proponents to deliver Supporting Growth Planning Alliance that will undertake business case and route protection for the Future Urban Zones transport network. The preferred proponents are AECOM and Beca for planning and engineering services and Bell Gully and Buddle Finlay for legal services. The Alliance will be tasked with securing route protection for the network by 2022. Information on the supporting growth programme can be found at https://at.govt.nz/projects-roadworks/supporting-growth-delivering-transport-networks .
34269	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/In progress	This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The Programme Business Case (PBC) was finalised in December but has yet to be approved. This PBC investigates appropriate transport options and outlines strategic staging relating to anticipated growth. The business case will seek funding for future work into the next steps for the strategic public transport network development; which in the first instance will include enhancements to the Northern Busway.