

Attachment A – Assessment of Pros and Cons for Projects Considered in 2017/2018

Option 1: Pukekohe Netball Centre Incorporated, Bledisloe Park, Pukekohe. Extension of the existing canopy over two additional courts (cost: \$430,000).

Background: Pukekohe Netball Centre Incorporated has 2,650 members and on an average Saturday in winter, there are 4,000 participants / spectators / coaches at the centre. The canopy extension will enable more netball training sessions for members. Pukekohe Netball Centre has \$80,000 to contribute to the project and is seeking the balance from other key funders.

Pros	Cons
<p>Number of people who will benefit</p> <ul style="list-style-type: none"> There is a significant membership base with 2,650 playing members from 32 clubs. Playing age of 5 – 35 year olds is projected to increase by 2046. <p>Alignment with strategic documents</p> <ul style="list-style-type: none"> The centre is identified as a priority netball centre for south Auckland in the Auckland Netball Regional Facilities Plan. The regional facilities plan states that in south Auckland, priority should be given to maximising the use of existing courts. <p>Auckland Council target groups</p> <ul style="list-style-type: none"> Children and young people are a target group for Auckland Council, especially girls aged 10 – 18 years. There are 1,220 girls aged 10 – 18 years. <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> Pukekohe Netball Centre has a proven track record of raising funds to improve the facilities it offers to members. In 2015 it covered two netball courts with a canopy. The centre has \$80,000 to contribute to the cost and is seeking the balance of \$350,000 from key funders. <p>Impact on participation</p> <ul style="list-style-type: none"> There will be an increase in participation by existing members. Covered courts increase participation as training sessions are not cancelled due to rain. Franklin Basketball Club has expressed interest in using the courts as basketball hoops can be attached to the canopy. 	<p>Alignment with strategic documents (also see 'pros' column)</p> <ul style="list-style-type: none"> Covering an additional two courts in Pukekohe is not listed in the top five priorities in the Auckland Sport Sector Facility Priorities Plan (2017). Covering an additional two courts is not listed as a priority in the Auckland Netball Facilities Plan (2015). <p>Partnership/s with other groups</p> <ul style="list-style-type: none"> No partners are involved with this project however community groups will have the opportunity to use the space under the canopy.

Pros	Cons
<ul style="list-style-type: none"> • Although no formal discussion has been held with Counties Manukau Tennis Association, the canopy could accommodate tennis. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> • The canopy will increase the use of existing assets within the netball centre's leased area. <p>Wider community use</p> <ul style="list-style-type: none"> • Facilities are available to the wider community (e.g., Better Breathing group of outpatients from Middlemore Hospital use the exiting covered court twice a week). 	

Option 2: Franklin Gymsports Incorporated, Pukekohe A and P Showgrounds. Completion of a business case for a new gymsports facility in Pukekohe (cost: \$180,000). High priority project.

Background: Franklin Gymsports Incorporated has 605 members. The club leases a building within the Pukekohe A and P Showgrounds site. The current facility is failing and poses a significant health and safety risk to participants. This includes holes in the roof and toilet facilities that are accessible to the general public and are out of the line of sight for gymnastics club staff. Franklin Gymsports Incorporated has \$3,000 to contribute to the project.

Pros	Cons
<p>Number of people who will benefit</p> <ul style="list-style-type: none"> This is a facility planning project. Assuming the business case shows a sustainable facility, 605 members will benefit as well as additional members due to the increased capacity. <p>Alignment with strategic documents</p> <ul style="list-style-type: none"> This project is the third facility priority in Auckland for Gymsports NZ in the Auckland Sport Sector Facilities Priorities Plan 2017. A business case is one of the key requirements in the framework used by council for the development of community facilities, as detailed in the Community Facilities Network Plan (2015). The draft National Gymsports Facility Strategy identifies the Pukekohe centre as a community facility. It recommends exploring the development of sub regional gymsports hubs in south Auckland. Pukekohe could be identified in future as a location for a sub regional facility. This project is listed in the top five gymsports facility priorities in Auckland (Gymsports Facility Plan, 2018). If the asset fails, and can no longer be used, it will become the number one priority based on current participation levels. Completing a business case will ensure that the club has evidence to support the development of a new facility. The business case for a new facility, aligns with council best practice – see the project management framework at: https://acintranet.sp.aklc.govt.nz/EN/workingatcouncil/projectmanagement/Pages/projectmanagementframework.aspx. 	<p>Partnerships with other groups</p> <ul style="list-style-type: none"> No partners have been identified to date. This means that the club will find it challenging to secure funding for future stages. The club is aware that identifying partners in the near future is important to the success of this project. Further research on partners is included within the scope of the business case. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> The building used at present would eventually be vacated. Due to the condition of the building, an architect advised that renovation of the building is not feasible.

Pros	Cons
<p>• Although this is not a council led project, it aligns with council's community empowerment model. A business case will enable Franklin Gymsports Incorporated to leverage external funding for the detailed design phase of the project. It will also enable the club to complete an assessment for the Auckland Sport Sector Facilities Priorities Plan, a critical step to being eligible for non-council funding.</p> <p>Auckland Council target groups</p> <ul style="list-style-type: none"> • Children and young people, especially girls aged 10 – 18 years, are a target group for Auckland Council. <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> • Franklin Gymsports Inc has a good track record of raising funds for equipment, coaching and programmes. <p>Impact on participation</p> <ul style="list-style-type: none"> • There is very limited capacity to accommodate more members at the existing facility. The business case will be for a larger facility that can accommodate more members. <p>Wider community use</p> <ul style="list-style-type: none"> • Although gymnastics facilities are not usually available to the wider community, Franklin Gymsports Inc wants to take a multisport approach and where possible, encourage wider use of facilities. 	

Option 3: Counties Manukau Hockey Association Incorporated, Rosa Birch Park, Pukekohe. Renewal of hockey turf and upgrade of flood lights (cost: \$1.6m estimate for the hockey turf, \$157,000 to upgrade flood lights). High priority project.

Background: Counties Manukau Hockey Association has two hockey turfs at Rosa Birch Park. One of the hockey turfs requires renewing as it is worn out. In addition, the lights around the hockey turf are due to be upgraded as they are at least 30 years old. The association has saved \$140,000 toward the turf renewal. Recently, the association received a grant of \$57,000 from the New Zealand Lottery Grants Board toward the cost of upgrading the flood lights.

Pros	Cons
<p>Number of people who will benefit</p> <ul style="list-style-type: none"> • There is a significant membership base with seven hockey clubs (1,200 members). <p>Alignment with strategic documents</p> <ul style="list-style-type: none"> • Rosa Birch Park is identified as a primary hockey centre in the Auckland Regional Hockey Facilities Report (2014). • Replacing the shock pad and carpet is identified for 2016/2017 in the Auckland Regional Hockey Facilities Report (2014). <p>Auckland Council target groups</p> <ul style="list-style-type: none"> • Children and young people are a target group for Auckland Council, especially girls aged 10 – 18 years. The association has 600 junior members. <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> • The association has saved \$140,000 toward the renewal of the hockey turf and has received a grant of \$57,000 from the New Zealand Lottery Grants Board, toward the cost of upgrading the flood lights. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> • The quality of hockey surface will increase if the turf is replaced. The turf is within the association's leased area. • Upgrading lights will ensure adult games can be played after 7pm. At present, due to safety reasons, only juniors play after 7pm. Senior games are scheduled before 7pm. <p>Wider community use</p> <ul style="list-style-type: none"> • Community groups (e.g., Pukekohe Football Club) have access to the hockey turf and pay and hourly hire fee. 	<p>Impact on participation – turf renewal</p> <ul style="list-style-type: none"> • Although the experience for hockey players will improve with a new turf, it is unlikely it would lead to an increase the number of people playing hockey. <p>Impact on participation – upgrade to flood lights.</p> <ul style="list-style-type: none"> • Upgrading the flood lights will not lead to an increase in participation. • The lighting upgrade will not accommodate international games. However, international games can be hosted at the No. 2 turf. <p>Alignment with strategic documents – turf renewal</p> <ul style="list-style-type: none"> • Contributions from council toward hockey turfs are via grant funding from the Sports Infrastructure Development Programme. Council's current priorities are a new turf at Colin Maiden Park and supporting the development of a new turf at Rosedale Park on the north shore. Further grant funding will not be available for several years due to the other priorities that have been identified in Auckland. • The turf renewal and upgrade to flood lights are not listed in the top five priorities in the Auckland Sport Sector Facilities Priorities Plan (2017). <p>Partnerships</p> <ul style="list-style-type: none"> • No partnerships have been established to renew the turf or upgrade flood lights. • Key funders tend not to invest in facilities for one code unless the applicant can show that there will be significant use by other community groups.

Medium – High Priority Projects in the Franklin Sport and Active Recreation Facilities Plan 2016

Option 4: Karaka Sports Park Trust. Development at Karaka Sports Park (cost: \$30,000,000 estimate). Medium high priority project.

Background: Karaka Sports Park Trust wishes to develop the park due to the forecast population increase in wider area over the next 30 years. A masterplan was adopted by Franklin Local Board in 2017. In October 2017, Franklin Local Board granted Karaka Sports Park Trust \$226,000 toward design work for a car park.

Advocating for funding is the local board's one local initiative as part of the 2018 – 2028 draft long term plan.

Pros	Cons
<p>Auckland Council target groups</p> <ul style="list-style-type: none"> The sports park is used by the wider community. The largest group of children and young people is the junior rugby club with 420 members. <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> Karaka Sports Park Trust has completed a master plan for the park which has been adopted by Franklin Local Board. <p>Wider community use</p> <ul style="list-style-type: none"> The facilities at the sports park are available for wider community use. <p>Partnership</p> <ul style="list-style-type: none"> Six sports clubs are working together and further partners have been identified. The clubs are junior rugby (420 members), senior rugby (150 members), netball (120 members), cricket (130 members), tennis (120 members) and baseball (50 members). 	<p>Number of people who will benefit</p> <ul style="list-style-type: none"> The funding will not achieve sport and recreation benefits for the six clubs (includes junior and senior rugby), totalling 990 people. <p>Alignment with strategic documents</p> <ul style="list-style-type: none"> The project is not listed within the sport and recreation strategic documents. <p>Impact on participation</p> <ul style="list-style-type: none"> The funds will have no impact on participation. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> The funds are not likely to have any impact on the use of the sports park.

Option 5: Franklin Agricultural and Pastoral Society (A and P Society), Pukekohe Showgrounds, Station Road, Pukekohe. Development of a new changing rooms / showers / toilet block (cost: \$570,000 (two changing rooms) or \$1,050,000 (four changing rooms). Medium high priority project.

Background: Franklin A and P Society wishes to develop a new facility that includes changing rooms, showers and toilets in order to cater for the increasing number of visitors to the showgrounds. At present there are no changing rooms or showers for visitors. The existing outdoor toilets require updating as they are past their use by date. The society has not allocated any funds toward this project to date.

Pros	Cons
<p>Number of people who will benefit</p> <ul style="list-style-type: none"> Franklin A and P Society estimates 80,000 people use the showgrounds annually. If 30% used the shower/toilet block in a year, it would equate to 24,000 people. <p>Auckland Council target groups</p> <ul style="list-style-type: none"> Children and young people, especially girls aged 10 – 18 years, are a target group for Auckland Council. Significant numbers of children and young people use the i) arena for football during the winter ii) gymnastics centre all year round iii) cross country running events iv) equestrian events. <p>Impact on participation</p> <ul style="list-style-type: none"> Investment in a toilet and changing block could increase use of the facilities as more groups may be willing to hold events and activities at the showgrounds. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> The improvements would enhance an existing asset. Currently there are no changing facilities. New toilet and changing facilities could lead to an increase in the use of an existing asset by the wider community <p>Wider community use</p> <ul style="list-style-type: none"> Facilities are used extensively by the wider community. Since 2011, council has leased 3 hectares from 1 March to 30 September each year, for football. The lease expires in September 2020. 	<p>Alignment with strategic documents</p> <ul style="list-style-type: none"> Council’s Strategic Specialist – Sports Parks, advised that it would only be in exceptional circumstances where considerable public good can be demonstrated that investment via the Sports Infrastructure Development Programme would be considered. Council has its own programme of providing toilets and changing rooms at public parks. <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> Franklin A and P Society has secured grants for items such as hiring costs for marquees, travel expenses and printing of ribbons. It does not appear to have the capability or capacity at present to seek funding for a capital development project. <p>Partnerships</p> <ul style="list-style-type: none"> Potential partners have not been identified for this project. Without partner investment, the society may struggle to raise the minimum funds required by the key funder willing to support this type of facility. If Franklin A and P Society applied to the New Zealand Lottery Grants Board for a grant, it would be required to prove it can fund a minimum of one third of the cost.

Option 6: Puni Rugby Football and Sports Club, Puni Recreation Reserve, Puni (south Pukekohe). Sealing an area for netball training. The sealed area would also be used as car park (cost: \$270,000 estimate). Medium priority project.

Background: Puni Rugby Football and Sports Club includes 36 – 40 netball players. The club would like to develop a new netball court for members to train close to where they live. The court would also be used for car parking when it is not used for netball training. The club is small and finds it challenging to pay the court hire fees at Pukekohe Netball Centre. The club has no funds to contribute toward this project.

Pros	Cons
<p>Capability of group leading the project</p> <ul style="list-style-type: none"> • The capability of the group is unknown. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> • Providing a usable space for netball would increase use of existing park land. • A netball court would provide the Puni Netball Club with a local training space. At present, Puni netball players train at Bledisloe Park, Pukekohe. <p>Wider community use</p> <ul style="list-style-type: none"> • A netball court could be used by the wider community. 	<p>Number of people who will benefit</p> <ul style="list-style-type: none"> • The club has four teams (36-40 members). Nine members are under the age of 18 years and play in one team. The other three teams are adult players. • Pukekohe Netball Centre requested that a satellite facility not be developed at Puni. It has requested that any funds for netball be invested in the netball hub at Bledisloe Park. <p>Auckland Council target groups</p> <ul style="list-style-type: none"> • Few children and young people will benefit from the investment. <p>Alignment with strategic documents</p> <ul style="list-style-type: none"> • A new netball training area is not a priority for the code in the Auckland Netball Facilities Plan (2015) or the Auckland Sports Sector Facilities Priorities Plan (2017). • The Auckland Netball Facilities Plan (2015) states that for new courts, there should be 7,000 people residing within a 15 minute catchment area. <p>Impact on participation</p> <ul style="list-style-type: none"> • There is no evidence to suggest that providing a localised training facility will increase participation in netball. <p>Partnerships</p> <p>No other partners have been identified.</p>

Medium Priority Projects the Franklin Sport and Active Recreation Facilities Plan 2016

Option 7: Clevedon Sports Club Society, Clevedon Sports Park. Adding a deck and storage to the existing Clevedon Bowling Club building to create a multisport facility (cost: \$176,623 excl GST). The society has \$2,000 to contribute toward this project. Medium priority project.

Background: Clevedon Sports Club Society (CSCS) is leading a project to upgrade the existing Clevedon Bowling Club clubrooms. The project includes adding a covered deck and storage. In addition to the bowling club (12 members), the facility will be the clubrooms for the rugby (100 members), football (200 members) and cricket clubs (67 members). The purpose of the renovated building will be to provide a base for the four clubs. The four clubs have each contributed \$500 toward the project. No other funds have been secured to date for the project.

Pros	Cons
<p>Auckland Council target groups</p> <ul style="list-style-type: none"> The majority of the 380 users will be children and young people including 153 football players and 45 who play cricket. <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> Clevedon Sports Club Society was incorporated in 2017 and has received Landowner Approval for the proposed development on 10 October 2017. CSCS has prepared building plans to submit with an application for building consent. Resource consent is not required. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> Use of an existing clubrooms facility will increase. <p>Wider community use</p> <ul style="list-style-type: none"> The deck area will be used by the wider community. The storage will be used only by the four clubs based at the clubrooms. <p>Partnerships</p> <ul style="list-style-type: none"> Council is encouraging clubs to work together, to maximise the use of existing facilities. Four groups will use the clubrooms (rugby, football, cricket, and bowls). Each group has contributed \$500 to date, to assist with initial expenses. 	<p>Alignment with strategic documents</p> <ul style="list-style-type: none"> The project is not included in the Auckland Region Bowls Facility Plan (2013) or for bowls in the Auckland Sport Sector Facilities Priorities Plan 2017. <p>Impact on participation</p> <ul style="list-style-type: none"> The construction of a storage area and deck will not directly impact participation in active sport and recreation. <p>Number of people who will benefit</p> <ul style="list-style-type: none"> The total number of users of the facility is expected to be 380 people based on current club membership. This includes 100 members of the Wairoa Rangers Rugby Club which trains on Sundays during the rugby season.

Option 8: Pukekohe Pythons Community Sports Club Incorporated, Nga Hau E Wha marae, Pukekohe. Provision of containers for men's and women's toilets/ changing rooms. Cost to hire container toilets: \$10,125 per year: (\$843.75 per month). Cost to hire changing rooms x 2: \$12,690.00 (\$1,057.50 per month). Total cost per year for hired toilets and changing rooms is \$22,815. An additional cost is \$1,030 per container, to transport the container to and from the marae. Medium priority project, only if community use of fields is guaranteed.

Background: Pukekohe Pythons Community Sports Club Incorporated would like to improve the toilet and changing facilities for its 120 members who are all children aged 5 – 14 years, and for visiting teams. There is one unisex toilet and no changing facilities. The toilet is owned by the club and was vandalised in 2017. Council lent the club two portaloos in late 2017 however these were burnt down.

Informal discussions with members of the club indicate that the club would like to be relocated to another park as soon as possible. This is due to concerns about safety and also the inadequate facilities. Counties Manukau Rugby League Zone does not expect to see a significant club culture change until the club is relocated. At present, it appears there is no capacity at any sports parks within Pukekohe to accommodate the club.

Key funders tend not to invest in facilities for one code unless the applicant can show that there will be significant use by other community groups. No other community groups use the rugby league fields. The club has confirmed it has no funds to contribute toward this project.

<p>Pros</p> <p>Alignment with strategic documents</p> <ul style="list-style-type: none"> Changing facilities are identified as a priority project in the Auckland Regional Rugby League Facility Plan. <p>Auckland Council target groups</p> <ul style="list-style-type: none"> Maori are a target group for Auckland Council. Children and young people are a target group for Auckland Council. Club members are all aged between 5 – 14 years. <p>Impact on participation</p> <ul style="list-style-type: none"> New changing rooms could lead to an increase in participation in rugby league from the local community. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> The toilet and changing facilities would improve the offering at Nga Hau E Wha marae. Visiting teams will be more willing to visit the site for games; at present some teams are reluctant to visit due to the lack of facilities.

<p>Cons</p> <p>Capability of the group leading the project</p> <ul style="list-style-type: none"> At present, there is a low level of capability within the club in seeking significant funding from key funders to construct facilities. The Counties Manukau Rugby League Zone within New Zealand Rugby League Incorporated has offered to seek funding on behalf of the club, for temporary men's and women's toilets and changing rooms. <p>Wider community use</p> <ul style="list-style-type: none"> The rugby league fields are not used by other clubs or the general community as they are on private land. There is little / no passing foot traffic where the toilets and changing rooms would be located so vandalism is a risk. <p>Partnerships</p> <ul style="list-style-type: none"> No partnerships have been established by the club to develop men's and women's toilets and changing rooms. Ngati Te Ata owns the land but is not willing to invest in these facilities. <p>Number of people who will benefit</p> <ul style="list-style-type: none"> The club's 120 members and visiting teams will also benefit from having toilet and changing facilities.

Option 9: Additional project not in the Franklin Sport and Active Recreation Facilities Plan. Prioritised as medium – high as assessed by the Sport and Recreation Lead in 2017.

Counties Manukau Tennis Association, Rosa Birch Park, Pukekohe. Resealing four tennis courts to provide a space that can be used for tennis, junior rugby and football (cost: \$190,000 (estimate)). Medium high priority project.

Background: Six of the twenty tennis courts at Rosa Birch Park in Pukekohe are open to the public. The tennis association would like to increase use of the space by sealing four of the courts which would provide a space of 60m x 30m. The four tennis courts are concrete courts. It is proposed that they be resurfaced with an artificial turf suitable for tennis, but with the level of sand adjusted so the courts could also be used for football and rugby training.

The association has \$65,000 to contribute to the project.

Pros	Cons
<p>Number of people who will benefit</p> <ul style="list-style-type: none"> • Pukekohe Association Football Club (550 junior members) confirmed it would use the court space for training. • Pukekohe Junior Rugby Club (400 members) confirmed that when the Colin Lawrie Fields are closed, it would use the court space for training. <p>Alignment with sport and recreation strategic documents</p> <ul style="list-style-type: none"> • The Sports Development Infrastructure Programme identifies a shortfall of space for football training in Pukekohe. <p>Auckland Council target groups</p> <ul style="list-style-type: none"> • Children and young people are a target group for Auckland Council, especially girls aged 10 – 18 years. <p>Impact on participation</p> <ul style="list-style-type: none"> • Participation in football training will increase due to the shortfall of training space in Pukekohe. • Participation would increase especially from junior rugby players when Colin Lawrie Fields are closed for junior rugby. <p>Impact on the use of an existing asset</p> <ul style="list-style-type: none"> • Resurfacing four courts would increase the use of an existing asset during week nights during the winter and some Friday nights (when Colin Lawrie Fields cannot be used for training). 	<p>Capability of the group leading the project</p> <ul style="list-style-type: none"> • Counties Manukau Tennis Association is experienced at seeking funds for court resurfacing projects. <p>Wider community use</p> <ul style="list-style-type: none"> • The courts would be used by two other codes (junior rugby and football) however training space for these codes is provided for via the Sports Infrastructure Development Programme. <p>Partnerships</p> <ul style="list-style-type: none"> • No partnerships have been established by the association. Further project planning work is suggested in regard to surface type so hockey and possibly other groups (in addition to football and junior rugby) can use the surface. Operational matters such as maintenance responsibilities and a booking process will need to be confirmed.