## Governing Body

### OPEN MINUTE ITEM ATTACHMENTS

<table>
<thead>
<tr>
<th>ITEM</th>
<th>TABLE OF CONTENTS</th>
<th>PAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>America's Cup 2021 - decision on location and infrastructure requirements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>A. 29 March 2018, Governing Body: Item 9 - America's Cup 2021 - decision on location and infrastructure requirements, Presentation</td>
<td>3</td>
</tr>
</tbody>
</table>

**Note:** The attachments contained within this document are for consideration and should not be construed as Council policy unless and until adopted. Should Councillors require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
AC36 Governing Body Report

29 March 2018

Authors:
Megan Tyler – Executive Officer CPO
Dean Kimpton – Chief Operating Officer
Stephen Town – Chief Executive
Location Timeline

- 23 Nov 2017: Council considered 3 options for negotiation
- 14 Dec 2017: Council decision on location and cost
- 30 Jan 2018: Wynyard Basin Consent Notified
- Jan-Mar 2017: Further Consideration on location & funding Alliance Established
- Mar-Apr 2017: Wynyard Hobson agreed with ETNZ Consent lodged 6-10 April
- Oct 2018: Construction Starts
- 2019-2021: Event
Assumptions

Timeframe

36th America’s Cup March 2021
Prada Cup Jan-Feb 2021
Christmas Cup Dec 2020
Preliminary Regattas 2020 x 3, 2019 x 2 (off shore)

Teams

7 teams are expected
3 teams will want to be based in Auckland in mid to late 2019 (i.e. in 18 months’ time)
All teams will expect to be based in Auckland by end 2019 (i.e. in 24 months’ time)

Bases & Water space

ETNZ base in VEC
4 double bases, 3 single bases likely to be required
Teams must launch into sheltered water space and need a draft of 5.5 metres or greater at all tides
Importance of providing for support vessels close to the village – including the boat fleet and super yachts

Village

The village ‘feel’ is fundamental to the success of the event (i.e. agglomerated activities, teams, event and super yachts).

Security

Team base and operations will require a secure village & water space

Legacy

Importance of leaving a marine legacy – sustainability, education, technology, events
Location – Wynyard Hobson
Wynyard-Hobson Location Images
Attachment A

Wynyard-Hobson Location Images
Wynyard-Hobson Location Images
Ferry and Fishing Industry Relocation Facility

- Intended to provide relocation options for Sealink and Fishing Industry
- Panuku and Sealink working together on alternative locations in Wynyard Quarter area
- Scaled back works to Halsey Wharf mean long term relocation for Fishing Industry may not be required – can relocate to temporary berthing elsewhere
- Ferry & Fishing relocation application will remain on hold until investigation works are completed.
### Financial Commitments and cost allocations

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Crown</th>
<th>Council group</th>
<th>Total Budgeted Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$65.8 m</td>
<td>$57.2 m</td>
<td>$123.0 m</td>
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<tr>
<td>Event Investment</td>
<td>$40.0 m</td>
<td>Nil</td>
<td>$40.0 m</td>
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<tr>
<td>Commercial and Base Related Costs</td>
<td>$8.1 m</td>
<td>$34.0 m</td>
<td>$42.1 m</td>
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<tr>
<td>Event-Related Services</td>
<td>Nil</td>
<td>$7.3 m</td>
<td>$7.3 m</td>
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<td><strong>Total</strong></td>
<td>$113.9 m</td>
<td>$98.5 m</td>
<td>$212.4 m</td>
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Financial Commitments and cost allocations

The Crown will contribute $113.9 million towards a total budgeted cost of $212.4 million, including an event investment of $40 million paid to ETNZ as part of the Host City Appointment Agreement.

The council contribution of $98.5 million will include:

- 46.5% contribution towards construction costs;
- share of costs for removing the tank farms from the southern end of Wynyard Point;
- decant of Sealink and the fishing fleets from the Halsey/ Wynyard Basin;
- ETNZ’s use of the Viaduct Events Centre, including an allowance for the loss of commercial revenues;
- kind event services related to running AC36 which will be borne across the council group.