

Show Me Shorts Film Festival Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 13th annual Show Me Shorts Film Festival, in Pukekohe

Location:	Pukekohe Cinemas		
Summary:	<p>Show Me Shorts is a world-class, Academy Awards-accredited event. We showcase a mixture of films that celebrate the diversity of Aotearoa, as well as providing access to international films the public would not otherwise have the chance to see.</p> <p>Through our awards programme we give recognition to Kiwi filmmakers and craftspeople who have achieved excellence. The screenings and events offer a chance to see ourselves reflected on screen, and engage more deeply with the short film community.</p> <p>The Franklin community has warmly embraced Show Me Shorts at Pukekohe Cinemas since 2014 and it has become a regular fixture in the local arts calendar. Show Me Shorts attracts audiences from a wide range of demographics, but skews slightly towards more women.</p>		
Dates:	06/10/2018 - 28/10/2018	Rain dates:	-
People delivering:	1480	People reached:	200

Community benefits

Identified community outcomes:

Members of Franklin communities benefit when they are able to see and share stories that reflect a wide range of cultures, ages, world views and experiences. It is highly likely that any given audience member will see themselves reflected in at least one film in each session. This experience gives a sense of pride and ownership of the Festival.

The Festival also benefits local businesses with 43% of audiences spending more than \$20 as part of their evening (on top of their ticket purchase).

Alignment with local board priorities:

- support initiatives that celebrate our arts, culture and heritage
- support events which encourage visitors to spend more time in Franklin as a destination

Show Me Shorts is New Zealand's leading international short film festival. We create a platform for Auckland audiences to enjoy, engage with and discuss the best short films from here and around the world.

The Festival draws new Auckland audiences to the arts with accessible programming that connects people from a wide range of backgrounds.

For local short filmmakers we provide a vital means to reach audiences with their work and gain recognition for their talent through our awards programme.

We also run a range of educational events for aspiring and emerging filmmakers and offer special screenings for local school groups.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified
Target ethnic groups: All/everyone
Promoting SmokeFree: Our venues are all smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,987.00

Requesting grant for: A contribution to the print & design, advertising and programming costs of staging Show Me Shorts at Pukekohe Cinemas.

We are scheduling the Festival a month earlier than 2017 as this avoids the busy study and exam period for students and offers the biggest potential audience. However, it does mean competing head to head with school holiday blockbusters so additional marketing support is required to reach the widest audience possible.

Pukekohe Cinemas is one of over 20 community cinemas around New Zealand that host Show Me Shorts. We estimate that this portion of the Festival utilises 5% of national resources.

If full amount requested is not able to be funded:

Income from funding grants increased for Show Me Shorts in 2017. However, we have not yet been able to replace our previous cornerstone corporate sponsor, Lightbox, since they ended their \$30,000 annual agreement early last year. We are working on this, but in the meantime are relying on funding grant support to assist us.

The best way to ensure we can deliver a festival of the quality Franklin residents deserve is to maintain or increase the funding we get from existing partners. This ensures we continue to have a firm financial footing from which to plan our events.

Cost of participation: Standard ticket prices with discounts available for seniors, students, etc.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,171.4	\$4,049.15	\$4,134.97	\$0.00

Expenditure item	Amount
Print and Design @ 5% of NZ Total	\$1,380.00
Programming @ 5% of NZ Total	\$115.00
Advertising @ 5% of NZ Total	\$345.00
Events @ 5% of NZ Total	\$1,976.40
Administration @ 5% of NZ Total	\$805.00
People @ 5% of NZ Total	\$5,550.00

Income description	Amount
Entry Fees @ 5% of NZ Total	\$1,923.29
Film Sales @ 5% of NZ Total	\$326.55
Sponsorship @ 5% of NZ Total	\$700.00
Ticket Sales @ 5% of NZ Total	\$1,099.31

Funding history

Application ID	Project title Round – Stage	Decision Allocation
ASF1820-023	2018 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1820-229	The 13th annual Show Me Shorts Film Festival 2017/2018 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
Reg!C18_2_SR 07	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Undecided \$0.00
QR1801-330	Monthly Short Film Nights 2017/2018 Albert-Eden Quick Response, Round Three - Submitted	Undecided \$0.00
RegSREOI18_2 00005	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
RegAC17_2_S R_020	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$20,000.00
LG1720-231	The 12th Annual Show Me Shorts Film Festival 2016/2017 Waitematā Local Grant, Round Two - Project in progress	Approved \$5,000.00
QR1702-313	Show Me Shorts Film Festival 2017 Devonport-Takapuna Quick Response, Round Three, 2016/2017	Approved \$1,911.00
QR1703-313	Show Me Shorts Film Festival 2017 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$1,911.00
QR1618-320	11th Annual Show Me Shorts Film Festival, on Waiheke Island Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1603-413	The 11th Annual Show Me Shorts Film Festival, in Pukekohe 2015/2016 Franklin Quick Response, Round Four - Acquitted	Approved \$1,000.00
CASF_1617000 22	2016/2017 Central Community Group Accommodation Support Grant	Approved \$2,438.00
QR1616-311	The 11th Annual Show Me Shorts Film Festival Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-317	The 11th Annual Show Me Shorts Film Festival Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,000.00
LG1620-211	The 11th Annual Show Me Shorts Film Festival	Approved

	2015/2016 Waitematā Local Grants, Round Two - Acquitted	\$3,000.00
QR1620-112	Show Me Shorts Film Festival 2015, Auckland 2015/2016 Waitematā Quick Response, Round One - Acquitted	Approved \$3,000.00
GBI1415_100031	Show Me Shorts Film Festival 2015 LB - Great Barrier Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
WHK1415_100044	Show Me Shorts Film Festival 2015 LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$699.74
OKI1415_100048	Show Me Shorts Film Festival LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100073	Show Me Shorts Film Festival 2015 LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$3,000.00
LESF49	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF320	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF293	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF203	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF324	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
CDC15-1018	Show Me Shorts Film Festival 2015 - Auckland Central Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
DT15_2010	Show Me Shorts Film Festival Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
ILESF002	Show Me Shorts Film Festival - Waiheke Interim Round1 Local Events Support Fund - Acquitted	Approved \$500.00
CDN15-1037	Show Me Shorts Film Festival - Matakana Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
WCGAF1_141500008	Show Me Shorts Film Festival 2014 - Waiheke Island Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00
CASF_141500030	Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CGAF1_141500018	Show Me Shorts Film Festival 2014 - Auckland Central Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$10,929.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

South Auckland Performing Arts Competitions Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture, Events
Conflicts of interest:	None identified		

Project: SAPACS Performing Arts Festival 2018

Location:	Hawkins Theatre, 13 Ray Small Drive, Papakura, Karaka Hall, 321 Linwood Road, Papakura 2580, Franklin Baptist Hall, 128-142 Victoria Street West, Pukekohe, The Salvation Army Centre, 3 Tobin Street, Pukekohe. Only part of the festival takes place within the Franklin Local Board, however all venues and costs for the festival as a whole are included as it would be too difficult to split them up.		
Summary:	Annual Performing Arts festival offering ten varieties of art forms, which take place across several venues in Auckland Council Region. Presenting over 2,000 items and attracting 750-800 competitors		
Dates:	06/07/2018 - 12/08/2018	Rain dates:	-
People delivering:	The Committee has 12 to 14 members who are all involved in some way in running the project. We have up to a dozen additional helpers at festival time.	People reached:	On average we have 800 participants in the festival and 2,500 viewers/audience members

Community benefits

Identified community outcomes:

Our project benefits the community by providing access for young people interested in the arts. This can lead participants to take up an art-form, which they might not have known was available locally. The festival provides a supportive atmosphere for young people to learn and grow. It gives confidence, by increasing their experience performing before an audience, exposing them to the joys and sorrows of winning and losing, seeing other competitors perform and reading the critique of qualified Adjudicators. This festival also provides more experienced performers an opportunity to participate in Nomination Classes of their chosen art-form. The winners of these are eligible to participate in the National Young Performers Award and compete with others across New Zealand (organised by PACANZ).

Alignment with local board priorities:

- support initiatives that celebrate our arts, culture and heritage
- encourage smoke-free events, particularly those targeting children, young people and their families

Our Project encourages young people to participate in the performing arts, by offering them positive opportunities to come and gain experience performing before a supportive audience. They are competing against other competitors but the main purpose is to gain that experience and receive and encouraging critique from highly qualified adjudicators. The festival is also very supportive of participants performing items from their own heritage. For example, we have Maori and Polynesian waiata, Asian Drumming, Chinese & Korean items in the music sections, Highland & National

Dancing etc. All healthy activities are encouraged.

Collaborating organisation/individual	Role
Volunteers	Every year we have people volunteering to assist with the running of the festival on the days of each competition
PACANZ	We work under the auspices of PACANZ as they are our parent body.

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The Festival is a smoke-free event. It encourages young people to take up and dedicate time to healthy activities in the performing arts.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	57%	40%	3%	%	%	%

Financial information

Amount requested: \$2,456.00

Requesting grant for: Venue Hire - The Salvation Army Centre, Pukekohe and the Franklin Baptist Church, Pukekohe in the Franklin local board area

If full amount requested is not able to be funded: -

Cost of participation: This Festival has a budget of \$45,000 to \$50,000 to run each year. Therefore, there must be a charge to participants and we have a website entry system to maintain which costs us part of the competitor's entry fee. The judges alone cost in excess of \$10,000. We have performing arts levies etc. (see breakdown below). There is a minimal door charge for the audience (\$5)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$48,267.53	\$34,358.00	\$16,000.00	\$0.00

Expenditure item	Amount
Hawkins Theatre 15 Days	\$11,606.03
Franklin Baptist Church 1 Day hire different parts of the building	\$730.50
Salvation Army Centre 4 Days possible 5	\$1,725.00
Adjudicator Fees and travel expenses - per 2017 Expenses	\$11,042.00

Karaka Hall 1 Day	\$100.00
Advertising - per 2017 expenses	\$144.00
Printing - per 2017 expenses	\$825.00
Prizes Sashes Ribbon & Medals - per 2017 Expenses	\$10,277
Trophies & Engraving - per 2017 expenses	\$877.00
website and online registration - per 2017 expenses	\$3,737
Audit fee - per 2017 expenses	\$633.00
PACANZ Subscription entry, levy APRA Fees, Licence - per 2017 expenses	\$2,788.00
Postage, Freight, Courier, and P.O Box Fees - Per 2017 expenses	\$175.00
Treasurer Role, Inc. Travel - per 2017 expenses	\$2,858.00
Piano Tuning	\$750.00

Income description	Amount
Donations/Sponsorship	\$6,290.00
\$8.00 person pass estimated 408 sales per 2017 income	\$3,264.00
Participation fees from competitors	\$14,601.00
Friends of society \$20 per pass	\$1,040.00
Registration fees	\$2,450.00
Sales of Programs	\$285.00
Raffle Sales	\$541.00
Website and online registration	\$3,479.00
Membership	\$12.00
Advertising	\$780.00
Lanyard Sales	\$1,616.00

Funding history

Application ID	Project title	Decision
	Round – Stage	Allocation
CCS18_2_187	SAPACS Arts Festival 2018 Creative Communities Scheme 18_2 - South 18_2	Undecided \$0.00
LG1714-226	SAPACS Arts Festival 2017 - at Hawkins Theatre 2016/2017 Papakura Local Grant, Round Two	Approved \$4,000.00
CCS17_2_196	SAPACS Arts Festival 2017 Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,500.00
QR1703-315	SAPACS Arts Festival 2017 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
CCS16_2_058	SAPACS Arts Festival 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$13,051.32
CCS15_2_259	SAPACS Arts Festival 2015 Creative Communities Scheme 2015_2 - Acquitted	Approved \$12,799.00
2014_200056	2014 South Auckland Performing Arts Competitions Society Festival Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$10,000.00

Papakura East and Hunua Presbyterian Church

Legal status:	Charitable Trust, Other: Religious Organisation	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Hunua School and Hunua Presbyterian Church Fence Project

Location:	Hunua Church, 39 Lockwood Road, Hunua, 2583.		
Summary:	Students from Hunua school will coordinate with The Hunua Ministry Assistant from Hunua Presbyterian Church to create and paint plywood figures (kauri trees, native birds, and children). The figures will be placed on Hunua Presbyterian Church's fence along Lockwood Road as an art piece and a reminder to the community that there are children in the area.		
Dates:	01/06/2018 - 16/11/2018	Rain dates:	-
People delivering:	33. 29 children, 4 adults for supervision.	People reached:	4400. There are approximately 150 students at Hunua school who will see this art installation every day, and according to the 2013 census, there are 4242 people who live in Hunua. Those who live in and around Hunua are likely to drive past the plywood forest and be influenced by it.

Community benefits

Identified community outcomes:

- Placing the figures on Hunua Church's fence serves as a reminder to the community that the school is at the top of the road. As the School is just behind a blind corner, people often don't know it's there and speed around the corner, putting the school's children at risk.
- Using Kauri trees as the trees in our forest is a reminder to the community of their need to be protected. As Hunua School is close to Hunua Falls, where Kauri Dieback is a risk, we will be able to bring awareness of the issue those passing down the main road in Hunua.
- This project brings the children an opportunity to display their artwork and be proud of their achievements.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support the prevention of kauri dieback in our native forests

This project will give the students at Hunua School a chance to engage with the community by producing artwork that will encourage drivers to watch their speed as the round the corner on Lockwood road. We're promoting safe driving and cautious driving around school zones.

We're supporting the prevention of Kauri Dieback in our native forests by presenting a visual reminder of their significance for the Hunua Community.

Collaborating organisation/individual	Role
Hunua School	The students from the school will be designing and painting the plywood figures. The school will also provide us with a place in which to paint and store the figures while we wait for them to dry.
Papakura East and Hunua Presbyterian Church	Project coordinators. They will organise finding funding, oversee the painting of the artwork, and provide a place to display the artwork (the Hunua Presbyterian Church's fence).

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: As we are combining this project with a primary school, we did not think it was appropriate to place the main focus of this project on smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: The resources for the art project. The plywood for the canvas, the paints, some paint brushes, varnish for sealing in the paint, and brackets and nails to attach the artworks to the fence.

If full amount requested is not able to be funded:

If we could get cover for at least the paints and the plywood, we would be able to figure out the rest

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,179.90	\$0.00	\$500.00	\$0.00

Expenditure item	Amount
Plywood as the artistic medium 12x1200x2400mm: 10 @ \$53.74	\$537.40
Paint (various colours) 21 @ \$23.99	\$255.88
Gloss varnish 4 @ \$31.89	\$127.56
Foam brushes for applying the varnish 15 @ \$1.99	\$29.84

Paint brushes (assorted sizes and prices)	\$229.22
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Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1714-204	Community marquee 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00

Mapura Studios division of Panacea Arts Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Space Out South

Location:	Pukekohe Youth Council, 1 Roulston St, Pukekohe		
Summary:	Our project is one term of a continuing art therapy group for children and youth with high and special needs. Mapura Studios specialises in working with people of all ages who have disabilities and this group is focused mainly on children and youth with autism. We are starting programmes in other areas away from our central studio in St Lukes, so that people can access them more easily. This programme assists children and youth on the spectrum who often have great difficulty relating to others and socialising but are significantly helped through the medium of creativity and making art together.		
Dates:	01/05/2018 - 03/07/2018	Rain dates:	-
People delivering:	1	People reached:	12

Community benefits

Identified community outcomes:

The continuation of this group benefits both the individuals attending plus their families and the wider community::

A 6 year old boy attends this group. He has been expelled from 5 schools already and his psychologist recommended him to come to our art therapy group where we provide a safe environment for children with special needs and where he would benefit from the experience of art making. In the first 2 sessions he threw things and broke stuff. Next time he told the therapist that "He was very sorry - we can be very hard sometimes". Now he is a happy and socialised member of the group and has brought his sister along so that she can have the same experience.

Alignment with local board priorities:

- support initiatives that celebrate our arts, culture and heritage
- assist young people to move from school to work or further training

The project is an arts and culture based programme which encourages children and youth with special needs to participate in the arts. Mapura Studios believes that everyone should have the opportunity to engage creatively and we celebrate the artwork and advocate for the disabled. We believe that a truly inclusive community where all are accepted for themselves makes society far richer.

The social skills that the children and youth learn as a result of the art therapy enables them to channel their skills more easily in an eventual work situation.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Not applicable to a special needs children and youth programme

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$1,565.00

Requesting grant for: We are requesting funding for 1 term to pay a specialist art therapist with skills and experience in working with children and youth with autism and special needs, the rent for one term and the cost of art materials.

If full amount requested is not able to be funded:

Specialist art therapist

Cost of participation: Yes there is a course fee of \$20 per session

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,635.00	\$870.00	\$0.00	\$200.00

Expenditure item	Amount
Venue Hire \$40 per session for 10 sessions	\$400.00
Specialist art therapist - Sylvia Harris - at \$31.00 per hour for 3.5 hours pw for 10 weeks	\$1,085.00
Art materials (example invoice attached)	\$500.00
Project administration 10 weeks of 1 hour pw @\$35.00 per hour - No funding requested	\$350.00
Advertising and Promotion - No funding requested	\$300.00

Income description	Amount
Course fees \$20 per session average 5 attendees over 10 sessions net of GST	\$870.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
ASF1702-016	2018 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
CCS18_2_208	Sound and Vision - Children's Creative Space with Mapura Studios Creative Communities Scheme 18_2 - North 18_2	Undecided \$0.00

CCS18_2_207	The Bird Bath Project Creative Communities Scheme 18_2 - West 18_2	Undecided \$0.00
CCS18_2_185	Performance Art Creative Communities Scheme 18_2 - Central 18_2	Undecided \$0.00
RegAC18_1_00058	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00052	Regional Programme Development & Delivery Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$15,000.00
CCS18_1_208	Creative and Vital Living Creative Communities Scheme 18_1 - North 18_1	Approved \$2,761.00
CCS18_1_206	The Disability Poetics Workshops - Towards a Disabled Renaissance Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
QR1806-116	Returning community vitality through creativity 2017/2018 Hibiscus and Bays Quick Response, Round One - Project in progress	Approved \$1,716.00
CCS18_1_164	Creative Living Creative Communities Scheme 18_1 - West 18_1	Approved \$3,622.00
CCS17_2_237	Beauty as Disability: The Disability Poetics Workshop Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$3,500.00
CCS17_2_228	N.S.A. (North Shore Art) Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,300.00
CCS17_2_203	S.O.S (Space out South) Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,460.00
CCS17_2_167	Life Drawing Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$3,500.00
ASF1701-017	2017 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$3,390.00
CCS17_1_159	Growing with Art Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
QR1701-121	Mapura Studios Open Day 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,405.00
CASF_161700066	2016/2017 Central Community Group Accommodation Support Grant	Approved \$6,780.00
CCS16_2_176	Cartooning in the Community Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$4,700.00
CCS16_1_193	The Spark Sensorium Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,680.00
A-E1415_100091	Teens Open Studio LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CCS15_2_127	Becoming an Artist - an Introduction to Studio Practice Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$7,948.80
A-E1415_100047	Leading a Creative Life LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
IRCF14/15 057	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100013	Extended Practice - a pilot programme LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CASF_141500078	Community Accommodation Support Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$6,780.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Franklin Silver Lining Trust

Legal status:	Charitable Trust	Activity focus:	Community, Events
Conflicts of interest:	None identified		

Project: Franklin Fight Night for Mind Health

Location:	57 Ward Street Pukekohe 2120		
Summary:	Our Project is to bring our local Franklin Community together at an event to "fight" for Anxiety, Depression & Suicide Awareness. Money raised from the Franklin Fight Night will go towards helping fund a new Franklin Education & Resource Centre for Mind Health, primarily for our teenagers & young adults. We have 13 fighters training for 6 months for 6 minutes each in the ring. All the fighters have personal sponsors, and the event will also have local Franklin community corporate sponsorship. The event is being managed by a committee largely consisting of Trustees of the Franklin Silver Lining Trust who are using their expertise in our local Community to raise awareness around these critical issues.		
Dates:	11/08/2018 - 11/08/2018	Rain dates:	11/08/2018 - 11/08/2018
People delivering:	13 fighters, 1 trainer, 13 committee members, 1 team doctor.	People reached:	65,000 residents in Franklin (2013 Census)

Community benefits

Identified community outcomes:

Our suicide rates in NZ, particularly among our young people are a tragedy. Our Community in Franklin is fighting back, we want to have an accessible Education & Resource Centre where our teenagers & young adults can get help, information, attend counselling & other services holistically in a space which is only for them & their families. We want to help these families to heal, recover, & for our Franklin people to be well & free from anxiety, depression & have great mind health. Pukekohe Family Doctors are partnering with us to deliver this for our local Franklin community.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

By supporting our Community in staging this event, we are bringing the fight against anxiety, depression & suicide out into the spotlight in the most positive way possible. Our fighters have all lost someone to, or have their own experiences with, suicide. Our fighters are from all walks of life within our local Franklin Community, and they have volunteered their time for free, to train for 6 months for six minutes each in the ring. This event will have 650 people there as guests, all from our local community. We have partnered with Franklin County News who will be launching media coverage of our event on March 27th, thereby broadcasting our message to our local Franklin Community & beyond. The new Education & Resource Centre will be a place for our Community to feel safe & supported as they go through their individual healing journeys.

Collaborating organisation/individual	Role
Pukekohe Family Doctors	Partner
Franklin County News	Media Partner
13 Sponsors for our 13 Fighters	Sponsor

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our event is smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We are seeking a contribution towards the hire cost of the PIA Centre where the function will be held.

If full amount requested is not able to be funded:

We would appreciate any contribution.

Cost of participation: Ticket price for the event is \$130.00 for the seated black tie tickets & \$35.00 for spectator seating.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,350.00	\$70,250.00	\$6,500.00	\$0.00

Expenditure item	Amount
Venue Hire	\$2,350.00
Catering, chair/table covers, boxing ring, referees, all being finalised at present.	

Income description	Amount
500 tickets @ \$130.00 each (black tie seated; 50 tables x 10 people)	\$65,000.00
150 tickets @ \$35.00 each single seats	\$5,250.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Adult Literacy Franklin Incorporated

Legal status:	Incorporated Society	Activity focus:	
Conflicts of interest:	None identified		

Project: Family Learning Programme (Literacy, Numeracy, Digital Upskilling)

Location:	4 Wesley Street, Pukekohe		
Summary:	Learning programmes (x2) to enable individuals and whanau/families to identify their own learning literacy, numeracy and digital competencies and needs in order to enhance their own literacy skills and further support their children's education and development.		
Dates:	01/04/2018 - 31/12/2018	Rain dates:	-
People delivering:	One tutor and three Admin support staff	People reached:	Four students in each programme and their whanau.

Community benefits

Identified community outcomes:

Students' increased confidence and participation in their own and their whanau's communities which can lead to:

- further learning pathways
- employment opportunities
- enhanced wellbeing

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- assist young people to move from school to work or further training

Improving access to employment by raising Literacy and Numeracy for "second chance" people. Our literacy programme will enable individuals and whanau/families to enhance their literacy skills and support their children's education and development. In particular Maori, Pasifika and Youth need Literacy and Numeracy help to improve their employment prospects and Life skills.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Learning programmes are conducted in Smoke-free environments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Centre Operating Costs
Tutor and Buddy Tutor wages

If full amount requested is not able to be funded:

To fund the operating costs.

Cost of participation: No cost to students as it is offered as a free programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,850.00	\$4,788.00	\$0.00	\$2,382.00

Expenditure item	Amount
Tutor wages cost = 42 hours x \$35.00/hour + Buddy Tutor 42 hours x \$20.00/hour	\$2,310.00
Operating Costs	\$2,115.00
Operating Costs	\$2,115.00
Tutor wages cost = 42 hours x \$35/hour + Buddy Tutor 42 hours x \$20/hour	\$2,310.00

Income description	Amount
4 students x \$13.30/hr ACE funding = \$53.20/hour x 3 hours per session x 15 weeks	\$2,394.00
4 students x \$13.30/hr ACE funding = \$53.20/hour x 3 hours per session x 15 weeks	\$2,394.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
FN15-1020	towards venue hire at the Franklin; The Centre for additional project space Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,448.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Franklin Tourism Group Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Tourist Trails Franklin

Location:	Franklin Region		
Summary:	<p>Develop a 2nd Tourist Trail map to showcase Franklin and its attractions - covering Ellets Beach to Bombay. We have an Awhitu Tourist Trail in the marketplace and look to develop another for the Ardmore to Kawakawa in the future.</p> <p>These maps will be used across multiple marketing channels. Because the attractions feature on one map within a single advertisement we promote the region as a whole and many of our small operators can be included - therefore increasing the appeal to tourists. Leveraging publications such as the ATEED maps have a circulation of 50,000plus and distributed via key tourist touchpoints we are ensured targeted reach. The maps design will create backdrops for future promotions at Tradeshow and events.</p>		
Dates:	01/05/2018 - 30/04/2019	Rain dates:	-
People delivering:	4	People reached:	50,000 plus

Community benefits

Identified community outcomes:

Increase revenue for local business and tourism ventures through attracting and increasing visitor numbers to our region - contributing to a thriving local economy.

By promoting our local attractions and operators we will create awareness at a local level and invite local tourism. In some cases this will lead to increased employment opportunities within the region - also contribute to a thriving local economy and support community participation in helping to shape quality of life, creativity, health and wellbeing.

Alignment with local board priorities:

- support events which encourage visitors to spend more time in Franklin as a destination
- support initiatives that celebrate our arts, culture and heritage

Clear, concise and user friendly map to advertise attractions and operators in the Franklin region to encourage visitors to spend more time in Franklin as a destination. This Map can then be used at Public Events and Trade Shows to promote the area, both as a brochure and also as a pull-up banner.

Promote the operators and attractions that specifically celebrate our arts, culture and heritage for example Bracu, Clarks Beach Holiday Camp, Motto Arts, Pukekohe Golf, Pukekohe Park, BK's Counties Motor Lodge, Spookers, Taniwha Ventures and Wrights Watergardens to name a few.

Collaborating organisation/individual	Role
Franklin Tourism Group Members	Promotion of their tourist operations and attractions.
ATEED	Placements in their publications and distribution networks
Tourism operators and attractions in Franklin (non-members)	Permission to promote their business on the map

Demographics

- Maori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering
- There are Māori run tourism operations in Franklin that will be included in the map. Some of our attractions are specifically oriented toward tourism and Māori culture.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Many of our tourism operators and ventures are smoke free establishments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The advertisement placement cost for the Auckland South & East Tourist Map and development of a 2nd Tourist Trail Map (having previously developed the Waiuku/Awhitu Tourist Map) for Franklin covering the Pukekohe Subdivision.

If full amount requested is not able to be funded:

Media Placement

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,274.00	\$126.500	\$0.00	\$219.00

Expenditure item	Amount
Design and development of the map	\$345.00
McLaren Brown media placement	\$1,552.50
Premium Exhibition Banner	\$250.00
Wages	\$126.50

Income description	Amount
Wages already sponsored by other Grants	\$126.50

Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1703-225	Tourism Growth 2016/2017 Franklin Local Grant, Round Two - Project in progress	Approved \$5,000.00

Whitford Playcentre

Legal status:	Charitable Trust, Other: Affiliated to Tamaki Playcentre Association Inc.	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Essential Maintenance

Location:	Whitford Playcentre, 53 Whitford-Maraetai Road, Whitford		
Summary:	We need to do some urgent maintenance to some of our buildings and play equipment, to ensure that it is safe for our tamariki to play in/around/on. This includes fixing the door to our garage (so that we can lock it and make it secure), fixing some guttering (as currently we get flooding over Winter after heavy rain) and cleaning our playground (as it is growing mould and moss).		
Dates:	01/05/2018 - 01/11/2018	Rain dates:	-
People delivering:	2	People reached:	60

Community benefits

Identified community outcomes:

1. making our environment safer (removing flooding risk and cleaning mould and moss)
2. making our equipment safer (lock repair),
3. making our community Playcentre safe for our children

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

This project will enable our outdoor space to be better and safer for our community's children by removing mould and moss and the risk of flooding. Fixing our door lock will mean we can make our valuable equipment safe for our children to use.

Collaborating organisation/individual	Role
Tamaki Playcentres Association	Guidance

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Playcentre is smoke free, we have this as a policy and we have smoke free

signs around our property

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$1,177.00

Requesting grant for: Fixing our door lock, cleaning our playground, repairing our gutter

If full amount requested is not able to be funded:

Priorities are 1. Gutter repair, 2. Playground cleaning, 3. Lock repair

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,176.68	0	0	0

Expenditure item	Amount
Exceed to repair sliding door lock	\$276.68
Rooftop Solutions to repair guttering	\$680.00
Chemwash to professionally clean playground	\$220.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
WMIF1702-109	Whitford Waste Reduction Project WMIF September 2017 - Small Grants	Approved \$1,000.00
LG1703-219	Providing a safe and supportive learning environment for our Community 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$2,000.00
QR1703-110	Providing a safe and supportive learning environment for Families within our Community 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00

Pukekohe Community Action Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Oasis

Location:	Reid Anderson Hall, 35 Queen Street, Pukekohe		
Summary:	Oasis is a group for parents, grandparents and caregivers with toddlers in our community. We work to nurture and grow relationships between adults and children through learning together, music and play. In order to continue to grow and retain our existing attendees, we need to upgrade and increase our pool of activities that engage our groups and keep the activities fresh. Ensuring we continue to effectively support the Franklin community.		
Dates:	01/05/2018 - 30/05/2019	Rain dates:	-
People delivering:	3	People reached:	60 families per week

Community benefits

Identified community outcomes:

Oasis connects parents, grandparents and carers with toddlers in our community. People feel ownership and connection to their community because they regularly attend a group where they are respected and feel supported by a network of local families.

Oasis ensures

The children learn valuable life skills - particularly sharing, co-ordination, rhythm, language and interactive skills and making friends.

Adults seek support, develop friendships, learn skills with their children, get creative avoid feeling isolated by staying at home.

By creating an environment that welcomes families, is fun, safe and exciting for parents, caregivers and children, a regular routine is developed and everyone participates voluntarily in the community.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- encourage smoke-free events, particularly those targeting children, young people and their families

Oasis is designed for grandparents and caregivers with toddlers in our community, We work to nurture and grow relationships between adults and children through learning together, music and play. By regularly bringing people in our community together we reduce isolation and alienation, which is often felt by carers at home or those new to the community. By making things fun and interactive everyone learns new skills, makes new friends and support networks. They are happy and feel connected to the community in which they live.

-Healthy snacks are supplied and the venue is a non-smoking venue which supports healthy choices for both adults and children attending.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Oasis is open to welcoming all families and this includes Maori families with toddlers.

Target ethnic groups: All/everyone

Promoting SmokeFree: The premises is a non-smoking venue

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Interactive and developmental resources to engage both adults and toddlers participating in our Oasis and SPACE community groups and to support the growth of our community/groups. This is integral to keeping people motivated and participating, therefore staying connected in our community.

If full amount requested is not able to be funded:

Fine Motorskills and creative play \$700.

Cost of participation: Gold coin donation is requested from every family attending each session.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,300.00	\$3,300.00	\$6,000.00	\$100.00

Expenditure item	Amount
Resources from Modern Teaching Aids Catalogue 2018	\$3,000.00
Wages for program co coordinators x 3 people	\$5,500.00
Photocopying	\$200.00
Refreshments	\$1,000.00
Room Hire	\$1,600.00

Income description	Amount
Anglican Church Op Shop	\$2,000.00
Gold coin donations from participants - annually approx.	\$1,300.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
QR1803-208	Seasons for Growth 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,999.00
FN15-2033	It's All About You project Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-1005	Pukekohe Community Action Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

Life Education Trust Counties Manukau

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchase seven diabetes teaching resource kits to use in lessons

Location:	in our mobile classrooms in the grounds of up to 44 local Franklin LB schools		
Summary:	<p>Our primary objective is to enable the children of Franklin to reach their full potential by educating & inspiring them to embrace positive choices for a healthy mind & body. Our philosophy is based on three principles:</p> <p>1) You are unique: never before & never again will there be another child just like you. We try & make each child feel comfortable with their identity & to show them how special they are.</p> <p>2) The human body is magnificent: we capture children's imagination using technology that shows them the magnificence of the human body, how it functions & what its needs are.</p> <p>3) Support & respect: we need to do this for each other, because of the delicate & complex nature of life.</p>		
Dates:	02/05/2018 - 01/06/2018	Rain dates:	-
People delivering:	1	People reached:	7,500 children and youth age 5-13 every year

Community benefits

Identified community outcomes:

Our sessions contribute greatly towards Franklin being a proud, safe healthy & environmentally-friendly community by:

- 1) providing workbooks that students can take home & share their awareness & knowledge on key health & nutrition areas with their families that include follow-up activities to help cement positive changes that can be made
- 2) offering a parent session at every school we visit so further in-depth questions can be asked & practical tips given
- 3) being pro-active in improved attitudes towards healthier behaviours - giving many examples to students & parents about free & easy activities they can do together to increase their participation in sport, leisure, recreation, recycling & environmental activities = less time sitting down on technology & increased family time

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- encourage smoke-free events, particularly those targeting children, young people and their families

By the end of Year 8, all students will be:
 PROUD of their identity
 EMPOWERED to make healthy choices
 CONNECTED & engaged with the world
 CURIOUS & have inquiring minds
 RESPECTFUL of themselves, others & the environment

Collaborating organisation/individual	Role
Garden To Table 'Empower'	A joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: teaching about balanced diets, meal planning & understanding their body's nutrient needs - GTT turns it into action by growing, harvesting & cooking fresh fruit & vegetables in the school's grounds.
Dove Self-Esteem project	where our educators provide training to school teachers in our area re their student's healthy development & to avoid valuing themselves & others on the basis of appearance
BODY WORLDS Vital	Life Education is proud to be the Education Partner of the BODY WORLDS Vital Millions of school aged students around the globe have visited the exhibition, which provides a first-hand experience for students to get up close with real preserved human bodies and body parts. An experience to educate students on how lifestyle choices can impact our everyday health and wellbeing.

Demographics

Maori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

As an inclusive organisation we use Te Reo words throughout our lessons. One of our educators speaks fluent Te Reo which enables us to teach at full immersion schools & kuras to which we have been continually re-invited.

All our workbooks are available in Te Reo (see attached example)

Target ethnic groups:

All/everyone

Promoting SmokeFree:

'Substances' is one of the five core subjects we teach to Franklin intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your brain, body, finances & making decisions. A Pull Apart Torso - full medical school teaching standards with 28 parts) is used to illustrate points.

Latest research is used from all health sectors in our lessons.

We are the largest external programme provider working in schools and are proud of the positive trend in the reduced rate of binge drinking, smoking, bullying and marijuana use amongst NZ youth.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
9%	91%	%	%	%	%	%

Financial information

Amount requested: \$730.00

Requesting grant for: To purchase seven hands-on educational diabetes packs from the Diabetes Projects Trust. A fantastic visual resource that can be used by our Franklin educator in a variety of ways to show the students just how much sugar and fat is in the everyday food that they and their families may eat at the moment. Follow-up activities include how these foods can be supplemented with healthier foods that don't come in packaging that are bad for the environment. The negative effects of smoking will also be discussed in connection with diabetes 2 and keeping fit and healthy. (Example attached).

If full amount requested is not able to be funded:

Every penny we invoice Franklin school will go straight into funding the difference in our programme of what it costs us to what we charge to enable all children aged 5-13 in Franklin to receive our preventative health programme. We continually fundraise to make the difference. Every penny we are granted will go towards purchasing the diabetes teaching resource packs.

Cost of participation: The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$7 for intermediate students age 11- 13 (receive three lessons), however if a school indicates that the visit cannot proceed due to this charge, our Board has given us a mandate to waive the fee to ensure that no child misses these important health & nutrition life lessons.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$730.43	\$3,375.00	\$0.00	\$0.00

Expenditure item	Amount
Diabetes resource kits = 7 x \$104.35.00	\$730.43.00

Income description	Amount
In one month an average of 625 children are taught in Franklin schools:	
80% (500 children) @ \$5 per child	\$2,500.00
20% (125 children) @ \$7 per child	\$875.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1809-252	Programme delivery to three Mangere-Otahuhu LB area schools 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-337	Life Education programme delivery to 7 Howick LB area schools 2017/2018 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1813-229	Life Education programme delivery to 12 Otara-Papatoetoe schools	Undecided

	2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	\$0.00
LG1815-221	To purchase workbooks relating to our health and nutrition programme 2017/2018 Puketāpapa Local Grants, Round Two - Submitted	Undecided \$0.00
QR1820-322	Purchase of Harold puppet & Karpit Kid teaching resource 2017/2018 Waitemata Quick Response, Round Three - Submitted	Undecided \$0.00
QR1814-221	Purchase workbooks to help deliver Life Education's preventative health programme 2017/2018 Papakura Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1807-131	Purchase workbooks to help deliver Life Education's preventative health programme 2017/2018 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1813-200026	A Pull Apart Torso to teach children preventative health messages 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1810-212	A Pull Apart Torso to teach children preventative health messages 2017/2018 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
LG1807-226	Life Education programme delivery in Howick LB area schools 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$20,000.00
LG1801-140	Delivering Life Education's health & nutrition programme into local schools 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1814-117	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$5,000.00
LG1810-128	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1703-216	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round Two - Project in progress	Approved \$8,000.00
LG1707-219	Life Education - learning with Harold 2016/2017 Howick Local Grants, Round Two - Project in progress	Approved \$20,000.00
LG1703-105	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$9,500.00
LG1611-243	Life Education - learning with Harold Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
LG1607-244	Life Education - learning with Harold 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$12,500.00
QR1609-422	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$1,433.00
REGCD1614	Life Education - learning with Harold Regional Community Development - Declined	Declined \$0.00
LG1607-112	Life Education - learning with Harold 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$12,500.00
LG1607-112	Life Education - learning with Harold 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$12,500.00
LG1609-125	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1609-125	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1613-126	Life Education - learning with Harold 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1613-126	Life Education - learning with Harold 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1620-27	Life Education - learning with Harold 2015/2016 Waitemata Local Grants, Round One - Acquitted	Approved \$3,500.00
CDC15-1069	Life Education Trust programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$15,000.00
FN15-2034	Life Education Trust programme Franklin 2015	Declined

	Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	\$0.00
MA15-2023	Life Education Trust programme delivery costs Manurewa Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MO15-2031	Life Education Trust programme delivery costs Mangere and Otahuhu Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
PA15-2028	Life Education Trust programme Papakura 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
OP15-2025	Life Education Trust programme delivery costs Otara and Papatoetoe Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
HK15-2034	Life Education Trust programme delivery costs Howick Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$25,000.00
MT1_14150006 3	Delivery of Life Education programme to schools experiencing financial hardship, in the Maungakiekie-Tamaki area 2015 Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_14150005 8	Life Education programme delivery Maungakiekie-Tamaki 2015 Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$5,000.00
MT1_14150001 5	Life Education programme Maungakiekie-Tamaki Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Business and Professional Women Franklin Inc.

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: One in Four Workshop

Location:	St Andrews Anglican Church Hall, 43 Queen St, Pukekohe 2120		
Summary:	<p>This will be a workshop which encourages people to look at their own ability to be supportive and empathetic to sexual abuse survivors.</p> <p>It will discuss strategies that can facilitate connection towards sexual abuse survivors to aid in their recovery, change beliefs and bring social change within the community.</p> <p>It is a workshop suitable for health professionals, government agencies, community groups, students and any member of the public who wishes to work to change sexual violence. The facilitator has used her years of experience working with sexual abuse survivors within the community to develop grass roots strategies that can reduce the harm.</p>		
Dates:	12/05/1918 - 12/05/1918	Rain dates:	-
People delivering:	six	People reached:	the workshop is limited to 20 - 25 people

Community benefits

Identified community outcomes:

The community will be better able to be supportive and empathetic to sexual abuse survivors. It will build the capacity of community groups and individuals to relate well to sexual abuse survivors to the benefit of the individual and the community and in turn will reduce violence.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

it will encourage the community and individuals to recognize how sexual abuse impacts on poverty, substance abuse, suicide, self-harm, so by addressing the root cause it will give the community tools to address these issues.

Collaborating organisation/individual	Role
the workshop is open to the public so any members of other organisations may attend	their attendance and general input will be contributions

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: No smoking will be allowed and is actively discouraged

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$896.00

Requesting grant for: Hall Hire, publicity including signage, newsletters, advertising, flyers.
Subsidising unemployed or low income individuals so they are able to attend the workshop

If full amount requested is not able to be funded:

It is unlikely to go ahead if there is no funding.

Cost of participation: \$15.00 waged per person, \$5.00 unwaged per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$818.20	\$1,242.00	\$0.00	\$30.00

Expenditure item	Amount
Venue Hire	\$30.00
Publicity	\$363.20
Subsidising unwaged	\$125.00
Facilitator cost	\$300.00

Income description	Amount
10 tickets @ \$30.00	\$300.00
15 tickets @ \$10.00	\$150.00
volunteers x 6	\$792.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1803-211	BPW National Conference - Women helping all Women past, present, future 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1703-305	53rd National BPW Conference Making a difference through Leadership and Action - Great things grow here. 2016/2017 Franklin Quick Response, Round Three - Declined	Declined \$0.00
LESF126	BPW Franklin - Young Women's Career Ready Workshop 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,000.00

FN15-2029	Spreading The Word - Gender Equality & Opportunity for the Women of Franklin Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Paid	Approved \$954.00
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Bloom Pukekohe

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchase Pop-up Tent with Logo

Location:	Farmers Markets, Field Days, Home & Lifestyle Exhibitions, Vintage Days, School Gala Days		
Summary:	<p>Bloom Pukekohe will attend selected events where the work of our learning disabled participants can be displayed & purchased by the wider community. Organisations such as IDEA Services (IHC), Solway Trust, Parkside School, Tuakau College - Te Whariki & Te Akonga Early Learning Centre participate & support our project. Businesses such as Mitre10 Pukekohe, The Warehouse Pukekohe, Te Whangai Trust & Daltons all support Bloom in various & meaningful ways.</p> <p>Our project is to assist elevating Bloom Pukekohe's visibility in our local & wider community for the benefit of all learning disabled & offer the community opportunities to engage with us at as many events as possible.</p>		
Dates:	06/04/2018 - 08/04/2018	Rain dates:	-
People delivering:	4 - 6	People reached:	All physical Expo attendees & online followers 5,000 - 10,000 persons

Community benefits

Identified community outcomes:

Provision of an activity with vocational outcomes specifically focussed on providing opportunities for our community's learning disabled.

The outcomes include:

NZQA level 1 - 2 in horticulture (nursery)

Development & building of other retail related skills e.g. till operation, cafe work egg. Barista training, etc. and,

An increased level of self-esteem & confidence related to being 'employed'

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- assist young people to move from school to work or further training

Focus is on providing educational, vocational & employment opportunities for the learning disabled in our community

Collaborating organisation/individual	Role
Te Whangai Trust	Tui Glen Nursery premises

Mitre 10	Provision of product at discount
The Warehouse Pukekohe	Provision of product at discount
Counties Branch IHC Association	Manpower/Trustees

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

High percentage of the learning disabled community are Maori. The project will diversify its message & plant labelling (where appropriate) to be in Te Reo Maori. Specific plants will also be added to the Bloom Pukekohe catalogue that are Rongoa based.

Target ethnic groups: All/everyone

Promoting SmokeFree: We have a no smoking policy in place that is applicable onsite & at our stalls at any venues we attend

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Purchase of a pop-up tent with the Bloom Pukekohe logo printed on it

If full amount requested is not able to be funded:

The printed roof and printed walls minus the frame - we may be able to source another pop-up frame or seek funding elsewhere to complete this project.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,696.00	\$500.00	\$0.00	\$696.00

Expenditure item	Amount
Pop-up Tent & logo	\$2,696.00

Income description	Amount
Goods sold at previous Expo	\$500.00

Funding history

Application ID	Project title	Decision
	Round – Stage	Allocation
<i>No funding history available for this applicant</i>		

The Scout Association of New Zealand Counties Zone

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Update and improve the training of Scouting leaders

Location:	Franklin District - From Waiuku south to Waikaretu - 11 different locations		
Summary:	It's becoming increasingly difficult to entice our Scout leaders to central training. The demands of the Health and Safety changes mean we must retrain our 156 adult leaders as soon as possible. We want to develop on line training modules for initial training and also cover the travel costs of our 4 trainers who are going to need to visit our 11 Groups multiple times to deliver the new training sessions on site.		
Dates:	05/05/2018 - 30/11/2018	Rain dates:	-
People delivering:	Minimum of 4 and up to six.	People reached:	156 Adult leaders plus 600 youth who should benefit,

Community benefits

Identified community outcomes:

The parents of our 600 youth members expect to have well trained leaders working with their children and this project aims to achieve that. Our leaders are busy people, often parents, and all are employees with little spare time. We have to deliver the training to them as 50% of the leaders are not prepared to take what little free time they have to attend courses in the main centres. We will deliver practical hands on Health and Safety and leadership training to them during regular Scout meeting nights over consecutive weeks once they have completed the initial training modules we intend to have available online.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- promote environmental responsibility through supporting events that aim for zero waste (reduce, reuse, recycle)

Our focus is developing youth to become great citizens by using the outdoors and adventure to develop their self-reliance, emotional resilience, positive character, trustworthiness, intellectual skills and Scouting values. Well trained adult leaders create a safe environment for the youth to learn in while they enjoy adventurous activities that challenge and involve them in community events.

Collaborating organisation/individual	Role
Professional safety people who are members of Scouts	Advice and training guidance free

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Leaders are not permitted to smoke on Scout property and we encourage any who are smokers to seek help to quit smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	10%	10%	5%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Travel costs involved as the training team work collaboratively to develop the online training modules. More particularly travel costs for the trainers driving to places like Waikaretu (90km each way), Waiuku, Waiu Pa, Pukekohe, Tuakau and Bombay to deliver weekly training sessions. Our volunteer training leader was reimbursed \$174 for his February travel as he gathered information for this project.

If full amount requested is not able to be funded:

Travel to the 11 scout groups to train new and existing leaders in leadership skills with an emphasis on health and safety and child protection procedures.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,600.00	\$0.00	\$0.00	\$600.00

Expenditure item	Amount
1 trainer 1000km, 3 trainers 500km each @ \$0.64/km	\$1,600.00
Advanced Scout training for 2 new training leaders	\$1,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Parenting Place Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Toolbox parenting courses in Franklin

Location:	St Andrews Centre (85 Queen Street, Waiuku 2123), Hope Unlimited Trust 14 Harrington Ave, Pukekohe 2340), Whanau Resource Centre o Pukekohe Charitable Trust (17 McNally Rd Pukekohe East), also private homes, other social service agencies & community venues in Franklin.		
Summary:	Our six-session parenting courses provide practical skills & strategies to build strong healthy families. We request funding towards running 7 courses, which will benefit approximately 63 parents and their families. There are 4 different courses: Early Years, Middle Years, Teens & Tweens, and 'Building Awesome Whānau'. Through the Building Awesome Whānau course we aim to continue to increase the number of Māori families completing a parenting programme and reduce disparities in health and social outcomes in this sector.		
Dates:	07/05/2018 - 12/04/2019	Rain dates:	-
People delivering:	12	People reached:	63 parents and caregivers and their whānāu.

Community benefits

Identified community outcomes:

The community outcomes Toolbox courses in Franklin will provide are:

1. A foundation for long-term systematic social change through its impact upon families involved. For an alarmingly large number of attendees, the material is completely new. They may be several generations removed from functional family life and for them, the knowledge presented is revolutionary. As individual lives are transformed through parenting education, the community is transformed.
2. Ensuring that every person who wants to improve their wellbeing through parenting by attending a Toolbox course is able to attend.
3. Ensuring the courses are engaging, relevant, up-to-date, applicable to life and enjoyable so that most participants attend at least 5 out of the 6 sessions.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

The aim of Toolbox parenting courses is to help parents create strong and healthy families, by providing them with a 'toolbox' of parenting skills and strategies. When families are flourishing then it will result in improved wellbeing for the whole community, as the skills learned enable parents to provide a safe and nurturing environment in which to raise their family. As young peoples' lives are transformed through receiving parenting education, the community and its shared areas will also be transformed into better places. By granting funds to the Parenting Place, the Franklin Local Board

will be supporting us to be more effective and make a more significant contribution to the community.

Participants of Toolbox parenting courses meet other parents in a similar stage of life as themselves. They often make connections and form relationships that continue long after the course is over. In this way, Toolbox courses support local communities and enable people to come together & support one another.

Collaborating organisation/individual	Role
St Andrews Centre - Waiuku	Community venue hosting & promoting Toolbox parenting courses. Gaylyn Wills & Pauline Livesy currently deliver 2-3 courses per year from St Andrews Centre.
Hope Unlimited Trust - Pukekohe	Community venue hosting & promoting Toolbox parenting courses. Dora McMillan facilitates on average 2 courses per year at Hope Unlimited Trust in Pukekohe.
Whanau Resource Centre o Pukekohe Charitable Trust	Social agency running, hosting & promoting Toolbox courses. We have a newly trained facilitator, Puawaereti Ryder, based here who is keen to deliver Building Awesome Whanau Toolbox courses. She is based at emergency housing, where they accommodate those who have no housing, need a refuge, food bank, counselling, or domestic violence programs. Puawaereti plans to deliver 2-3 courses per year.

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

The Building Awesome Whānau Toolbox course is designed specifically for Māori families. It was developed in collaboration with Māori staff, Toolbox facilitators, educators, kaumātua, social service agencies and Māori families. This Toolbox considers needs, strengths, and socio-economic nature of Māori. The best evidence-informed parenting techniques and insights are presented in a way that is understandable, relevant and culturally appropriate. Particular attention is paid to using appropriate and understandable language in all material. Although designed for Māori it has proven to have appeal and efficacy with a wide range of vulnerable families. Our ultimate aim is that it will increase the number of at-risk families completing a parenting programme and reduce disparities in health and social outcomes within this sector.

Target ethnic groups: All/everyone

Promoting SmokeFree: Toolbox courses aim to improve the wellbeing of Franklin families and young people. Toolbox participants receive messages about the importance of creating family values and living by them. Through this process, parents are encouraged to examine their beliefs, habits, routines and home life and this often leads to a reduction in negative habits such as smoking and drinking happening in the home.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	30%	50%	20%	%	%

Financial information

Amount requested: \$1,983.00

Requesting grant for: If successful, a quick response grant from the Franklin Local Board would be used to contribute towards additional fee subsidies for low income parents, course handbooks for participants, and volunteer facilitator expenses.

If full amount requested is not able to be funded:

Funding for subsidies for low-income participants would be the preferred part, as this ensures that as many vulnerable families as possible can attend a parenting course. (\$1200)

Cost of participation: Toolbox course fees are subsidised by our fundraising - participants are charged \$75.00 per individual and \$110.00 per couple (incl. GST). We often subsidise this fee further, sometimes up to 100%, if funding allows

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,987.00	\$4,322.00	\$3,000.00	\$1,749.00

Expenditure item	Amount
Subsidies for low-income participants	\$1,267.00
Training	\$350
Course handbooks	\$577.00
Promotional material & advertising	\$156.00
Head office costs	\$875.00
Freight	\$183.00
Volunteer expenses	\$1,470.00
Coordination expenses	\$427.00
Toolbox team wages / salary	\$5,682.00

Income description	Amount
Fees from participants	\$3,622.00
The Warehouse national sponsorship - Franklin allocation	\$700.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1809-230	Provision of Toolbox parenting courses, focusing on Maori & vulnerable families. 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00

LG1813-230	Provision of Toolbox parenting courses, focusing on Maori & vulnerable families. 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1813-225	Attitude Mental Health & Wellbeing Presentations for Otara-Papatoetoe Schools 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1801-212	Attitude Mental Health and wellbeing presentations in Albert-Eden schools 2018 2017/2018 Albert-Eden Local Grants, Round Two - Submitted	Undecided \$0.00
LG1814-214	Mental health & wellbeing presentations for Papakura High Schools 2017/2018 Papakura Local Grant, Round 2 - Submitted	Undecided \$0.00
LG1806-208	Mental Health and Wellbeing Presentations for Hibiscus and Bay Schools 2017/2018 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
QR1817-207	Attitude Mental Health and Wellbeing Presentations at Upper Harbour Schools 2017/2018 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
LG1807-301	Attitude Mental Health & Wellbeing Presentations for Howick Schools 2017/2018 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1811-308	Attitude Mental Health and Wellbeing Presentations in Maungakiekie/Tamaki schools 2018 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
QR1815-305	Attitude Mental Health and Wellbeing Presentations in Puketapapa Schools 2017/2018 Puketāpapa Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1810-207	Provision of Toolbox parenting courses, focusing on Maori & vulnerable families. 2017/2018 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-309	Provision of Toolbox parenting courses in Howick. 2017/2018 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
QR1812-208	Attitude Life-Skills Presentations in Orakei District High Schools 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$3,000.00
LG1810-201	Mental health & wellbeing presentations for Manurewa High Schools 2017/2018 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
QR1809-204	Mental health & wellbeing presentations for young people in Mangere-Otahuhu schools. 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1801-138	Delivery of Attitude life-skills presentations in Albert-Eden schools 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1811-116	Attitude life-skills and wellbeing presentations in Maungakiekie/Tamaki schools for 2018 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1805-107	Attitude Mental Health & Wellbeing Presentations for Henderson & Massey High Schools 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1815-101	Attitude life-skills and wellbeing presentations in Puketāpapa schools for 2018 2017/2018 Puketāpapa Local Grants, Round One - Submitted	Declined \$0.00
LG1714-206	Attitude Life Skills presentations for Papakura Schools 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$3,000.00
LG1710-215	Provision of Toolbox Parenting Courses, focusing on Māori & vulnerable families 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$3,000.00
LG1707-204	Mental health & wellbeing presentations for Howick Local Board High Schools 2016/2017 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR1706-310	Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1710-208	Mental health & wellbeing presentations for Manurewa High Schools 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$3,671.00
QR1718-304	Attitude Life Skills Presentations at Waiheke High School	Declined

	Waiheke Quick Response, Round Three, 2016/2017 - Declined	\$0.00
QR1720-309	Attitude life-skills presentations at Waitemata High Schools 2016/2017 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1717-303	Attitude Life Skills Training Presentations at Upper Harbour High Schools Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
REGCD17-26	Building Awesome Whanau Toolbox parenting groups in 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1713-222	Toolbox parenting courses especially targeting Maori and vulnerable families in Manukau. 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,975.00
QR1721-233	Parenting courses specifically developed for high needs, at-risk parents and caregivers. 2016/2017 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
QR1712-208	Attitude Life-Skills Presentations in Orakei District High Schools 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1718-205	Attitude Life Skills Presentations at Waiheke High School Waiheke Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-201	Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-214	Attitude life-skills presentations at Waitemata High Schools 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1709-116	Mental health and wellbeing presentations for young people in Mangere-Otahuhu schools. 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$1,800.00
LG1715-102	Attitude life-skills and wellbeing presentations in Puketāpapa schools Puketāpapa Local Grants, Round One, 2016/17 - Review accountability	Approved \$1,000.00
LG1611-239	Mental health & wellbeing presentations and resources designed to increase wellbeing in young people. Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-245	Mental health & wellbeing presentations and resources designed to build resilience in young people. 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$5,353.00
QR1620-539	Attitude life-skills presentations at Waitemata High Schools 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
LG1606-231	Mental health & wellbeing presentations and resources designed to increase wellbeing in young people. Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1617-209	Attitude life-skills presentations at Upper Harbour Local Board high schools. Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1614-204	Mental health and wellbeing presentations and resources designed to build resilience in young people 2015/2016 Papakura Local Grant, Round Two - Review accountability	Approved \$3,400.00
QR1601-433	Attitude life-skills presentations at Albert-Eden high schools 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$2,100.00
QR1618-325	Attitude presentations at Waiheke High School Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1610-219	Provision of Toolbox parenting courses, especially targeting Māori and vulnerable families 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$3,640.00
LG1610-209	Mental health and wellbeing presentations and resources designed to build resilience in young people. 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$3,797.00
LG1603-239	Provision of Toolbox Parenting Courses, especially targeting vulnerable families 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00

LG1621-115	Provision of parenting courses specifically developed for high needs, at-risk parents and caregivers 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1606-153	Youth development and mental health programmes for Auckland region schools 2015/16 Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
OKI1415_100056	Mental health and wellbeing presentations and resources designed to build resilience in young people LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100084	Mental health and wellbeing presentations and resources designed to build resilience in young people LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A-E1415_100081	Provision of parenting courses, especially targeting at risk families LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1087	Provision of teaching resources for youth development and wellbeing of students in Auckland Central schools Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
SCF15_2042	Provision of parenting courses, especially targeting at risk families North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2034	Mental-health and wellbeing presentations and resources designed to build resilience in young people North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$1,411.00
WH15_2025	Mental health and wellbeing presentations and resources designed to build resilience in young people Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2038	Mental health and wellbeing presentations and resources designed to build resilience in young people Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2035	Mental health and wellbeing presentations and resources designed to build resilience in young people at three Papakura secondary schools Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,304.00
MA15-2039	Mental health and wellbeing presentations and resources designed to build resilience in young people Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,697.00
HK15-2037	Mental health and wellbeing presentations and resources designed to build resilience in young people Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
FN15-2044	Mental health and wellbeing presentations and resources designed to build resilience in young people Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2049	Provision of parenting courses, especially targeting at risk families Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$300.00
HK15-2039	Provision of parenting courses, especially targeting at-risk families Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,900.00
MA15-2032	Provision of parenting courses specifically developed for Maori Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,168.00
CDC15-1070	Provision of parenting courses specifically developed for Maori Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500073	Mental health and wellbeing presentations and resources designed to build resilience in young people Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,900.00
PKT1_141500045	Mental health and wellbeing presentations and resources designed to build resilience in young people Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
MT1_141500081	Mental health and wellbeing presentations and resources designed to build resilience in young people	Approved \$1,377.00

	Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	
A-E1415_100041	Toolbox parenting groups in Albert-Eden Local Board LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WHK1415_100019	Attitude programmes in Waiheke high school 2015 LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$1,130.00
OKI1415_100023	Attitude programmes in Orakei high schools 2015 LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100040	Attitude programmes in Albert-Eden high schools 2015 LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WTA1_141500043	Attitude programmes in Waitemata high schools 2015 Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500027	Attitude programmes in Puketapapa high schools 2015 Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
OKI1415_100013	Attitude programmes in Orakei high schools 2014/15 LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100018	Toolbox parenting groups in Albert-Eden Local Board LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WHK1415_100012	Attitude programmes in Waiheke high school 2014/15 LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A-E1415_100019	Attitude programmes in Albert-Eden high schools 2014/15 LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
PKT1_141500008	Attitude programmes in Puketapapa high schools 2014/15 Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_1415000034	Attitude programmes in Maungakiekie-Tamaki high schools 2014/15 Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
WH15_1020	Attitude programmes in Whau high schools 2014/15 Whau Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
HM15_1031	Attitude programmes in Henderson/Massey high schools 2014/15 Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
CWF15_1048	Attitude programmes in West Auckland high schools 2014/15 West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
UP15_1012	Attitude programmes in Upper Harbour high schools 2014/15 Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFY15_1021	Attitude programmes in Rodney/Hibiscus Coast high schools 2014/15 North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1010	Attitude programmes in Otago-Papatoetoe high schools between November 2014 and October 2015 Ōtago-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
SCF-15031	Provision of Sex with Attitude (sex and relationships) handbook to all year 10 school students North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
MO15-1026	Attitude programmes in Mangere-Otahuhu high schools 2014/15 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$6,700.00
KP15_1026	Attitude programmes in Kaipatiki Coast high schools 2014/15 Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
FN15-1028	Attitude programmes in Franklin high schools 2014/15 Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15021	Toolbox parenting groups in Auckland North North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
MO15-1009	Toolbox parenting groups in Mangere and Otahuhu Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 -	Approved \$1,780.00

	Acquitted	
MA15-1021	Toolbox parenting groups in Manurewa Local Board Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1012	Toolbox parenting groups in Howick Local Board Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
FN15-1012	Toolbox parenting groups in Franklin Local Board Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
WH15_1009	Toolbox parenting groups in Whau Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$700.00
CWF15_1015	Toolbox parenting groups in Auckland West West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
CGAF1_14150 0038	Provision of Attitude life-skill handbooks to high school students Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$10,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Provide helpline support to youth and their families

Location:	13 Maidstone St , Grey Lynn , Auckland		
Summary:	Youthline requests funding towards the service delivery costs involved in providing our free crisis helpline support to youth and their families in the Franklin Local Board. In 2017 Youthline received approximately 4,609 contacts for support through our helpline specifically from the Franklin Local Board.		
Dates:	01/05/2018 - 31/05/2019	Rain dates:	-
People delivering:	5 Clinical Triage Staff + Approx. 400 volunteers	People reached:	50,000 - 55,000 young people nationwide

Community benefits

Identified community outcomes:

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve and recover from setbacks. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

Youthline's vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to "talk it out". The services are both a preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self harming, suicidal thoughts or behaviour, family violence and a range of other difficulties. This early

intervention service is sta
counsellors

ffed by a large

- Supported by our Clinical Triage Team - providing immediate support, development opportunities and referral services.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All of our volunteers and staff are Trained on the Treaty of Waitangi, take part in Marae stay, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in depth training around understanding Te Ao Maori, Maori and Pacifika young people as well as other ethnic groups.

Target ethnic groups: All/everyone

Promoting SmokeFree: We have smoke free policy in place and can offer support , advice and referrals to young people who wish to give up smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	50%	20%	%	%	%

Financial information

Amount requested: \$1,552.00

Requesting grant for: A portion of the overall annual cost - relative to the approximate number of contacts we get from the Franklin area.

If full amount requested is not able to be funded:

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,000.00	\$0.00	\$25,527.80	\$0.00

Expenditure item	Amount
Monthly cost example for VOIP, Text Service and providing 0800 number	\$101,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1820-244	Supporting young people in Central Auckland 2017/2018 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00

LG1809-263	Supporting Young People in South Auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Submitted	Undecided \$0.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Submitted	Undecided \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Submitted	Undecided \$0.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Submitted	Undecided \$0.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Submitted	Undecided \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Submitted	Undecided \$0.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Otāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00

LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Project in progress	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Accountability overdue	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Accountability overdue	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00

QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devoport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_11	Creative Youth Magazine - Created by Youth for Youth	Declined

3	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	\$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Follow up	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00

DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketapapa Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_1415000071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
WTA1_141500044	Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
IRCF14/15 049	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary		

Royal Forest and Bird Protection Society of New Zealand Inc.

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Southeast Wildlink

Location:	Between Totara Park Manurewa & Clevedon Scenic Reserve (Alfriston area)		
Summary:	Southeast Wildlink - To enlist, educate and activate private landowners, Forest & Bird members and the wider public in an environmental initiative aimed at creating an animal pest free wildlink in the Alfriston area between Totara Park and Clevedon Scenic Reserve. In doing, connecting and protecting patches and strips of native vegetation on private properties including significant ecological areas (SEA's) and two Forest & Bird Reserves, namely Olive Davis & Ngaheretuku. The initiative aims to encourage and support landowners to actively control animal pests on their properties. This assistance shall be in the form of pest animal and monitoring workshops, provision of equipment to get started, and practical field monitoring surveys to measure progress toward a healthier environment (e.g., bird counts and bat monitoring).		
Focus specific:	<p>Environmental benefits: Environmental benefits are:</p> <ol style="list-style-type: none"> 1. Allow individual animals access to a larger area of habitat – e.g., to forage, to facilitate the dispersal of juveniles or to encourage the recolonization of 'empty' habitat patches (e.g., bats, kereru, tui, bellbird, lizards); 2. Facilitate seasonal migration between regional biodiversity land parcels such as the Waitakere Ranges, Hamlins/ Mutukaroa and the Hunua Ranges; 3. Permit genetic exchange with other local populations of the same species, and; 4. Offer opportunities for wildlife to move away from degraded habitats or from an area under threat (e.g., if climate change proves to have a serious impact on ecosystems). 		
Dates:	01/09/2017 - 31/12/2019	Rain dates:	-
People delivering:	Manager Programmes & Volunteer Coordination, Project Manager, Forest & Bird Sth. Auckland Branch committee and members, property owners, volunteers	People reached:	We are aiming for 30-50 properties. Plus wider community engagement through volunteering and promotion

Community benefits

Identified community outcomes:

Community outcomes of the project are listed as follows:

1. The community has the knowledge and skills to improve their environment: eradicate animal pests and reconnect bush blocks to form secure and healthy natural places;
2. A more socially connected community that is empowered to work together;

3. A community that is healthy and fit. Participants are outdoors observing wildlife, checking and baiting traps and monitoring pests;
4. A community valuing and enjoying nature: more bird sightings, bird calls, and healthy native vegetation that attracts more insect life; and,
5. A rural community eradicating agricultural and farming pests like possums that carry TB and damage crops.

Alignment with local board priorities:

- encourage a weed and pest-free natural environment
- support local environmental initiatives

Set up/maintain animal pest control within the Southeast Wildlink area (Alfriston area).

Empower the community to address environmental challenges on their properties and collectively across their community.

Collaborating organisation/individual	Role
South Auckland Branch Forest & Bird	Local knowledge & contacts, volunteers, mgmt. of Olive Davis & Ngaheretuku reserves
Auckland Council Biosecurity, Biodiversity and Parks Teams	Technical advice and guidance.
Department of Conservation	Advice and support, pest control materials
Wairoa River Landcare Inc.	Advice and support
Wildlands (Auckland Council Parks ecological contractors)	Communication and coordination around monitoring (particularly Clevedon Scenic Reserve)

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our workshops will be smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Purchase pest animal control tools - traps, bait, bait stations, tracking tunnels, tracking cards.

A GPS unit so we can record where trap equipment is located in the field, and capture trap results. The results will be uploaded to an analytical application called CatchIt and used to inform future operational decisions (adaptive management).

If full amount requested is not able to be funded:

Purchase of pest animal control tools

Cost of participation: No entry cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,733.03	\$0.00	\$83,000.00	\$64,800.00

Expenditure item	Amount
Traps, bait, bait stations exc. GST	\$1,373.03
Doc200 Stoat trap \$72.00 each x5 exc. GST	\$360.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
17/1828	North West Wildlink (NWW) Partnership Project Regional Environment and Natural Heritage Fund 2017 - 2018 - Submitted	Declined \$0.00
LG1706-242	Waders and Wonders of Orewa Estuary Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,000.00
QR1719-210	Matuku Reserve predator control 2016/2017 Waitākere Ranges Quick Response, Round two - Project in progress	Approved \$1,394.00
16/1757	Habitat te Henga Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 2	Approved \$10,000.00
16/1739	Wild Auckland, South-East Wildlink (SEW) Regional Environment and Natural Heritage Fund 2016 - 2017 - Extension granted	Approved \$20,000.00
LG1719-115	Habitat Te Henga 2016/2017 Waitakere Ranges Local Grant, Round One - Follow up	Approved \$1,500.00
LG1606-140	Pest-free Peninsula Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,930.24

HAPVRA- Hunua Ararimu Paparimu Valley Residents Association

Legal status:	Other: non for profit community group	Activity focus:	Environment
Conflicts of interest:	None identified The grant committee member who completed this application is an employee of Auckland Council. I will get no benefit from this grant and I am merely assisting this community group apply for the funding. I do not have any connection with the teams that assess these applications.		

Project: Hunua Triangle Planting

Location:	corner of Hunua Road and Heald Road, Franklin		
Summary:	The project is to plant native grasses and flax in the Hunua Triangle to beautify this area and make it a place of pride for the community. The area was a weed infested habitat for pests. The community has worked hard to clear the weeds and apply mulch. Planting as per the planting plan will complete this project		
Dates:	01/05/2018 - 31/07/2018	Rain dates:	-
People delivering:	more than 25	People reached:	More than 1000.

Community benefits

Identified community outcomes:

This project has brought the community together and built a sense of community purpose, community involvement and community pride. The school children have given their ideas about how it could be landscaped. Winstone Quarry has contributed rocks for the landscaping and a local contractor has given his time and machinery gratis to help lay out the rocks. The planting will be done by the community members and more funds will be raised to cover the full cost of the plants required. Some plants will be donated by member of the community. The project shows that the community takes pride in its surroundings, and protects its environment. This will reduce anti-social behaviour in the area.

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support local environmental initiatives

The project will bring a number of people the community together and build a sense of community pride. A number of organisations and people have contributed to this project over the past three years, through contributions of time, machinery and materials.

This project will on completion successfully enhance the environment of this triangular piece of land. What was once a weed infested habitat for pests is in the process of being transformed into a place that will be beautifully landscaped with native plants, grasses and flax. This will over time increase the presence birds and bees. It will encourage pride in the environment among our younger generation as they too have contributed to the success of this project.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Not applicable. This is not an area where people gather.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Purchase of native grasses, cabbage trees, tortoise and flax. The cost of plants is between \$6000.00 and \$10,000.00 depending on where we source them from. We need established specimens that will survive the harsh roadside environment. We have taken quotes from two places and both these quotes are attached.

If full amount requested is not able to be funded:

The cost of the plants is much more than the \$2000.00 grant requested in this application. The total cost of the plants is estimated to be about \$8,000.00 depending on where we are able to get them from as a large number are required to fill the space, and the size of the plants available. The HAPVRA association plans to fund raise for some of the additional funds required and will seek contribution of plants from other places and organisations. The quotation attached shows the full requirement for planting, and planting plan has also been provided, Some additional plant species may be planted on further advice from the plant consultant, such as toitoi and some cabbage trees

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,000.00	\$0.00	\$0.00	\$6,000.00

Expenditure item	Amount
Plants as required in planting plan	\$8,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title	Decision
	Round – Stage	Allocation

QR1803-104	Picnic Tables for Hunua Village Green 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR1703-108	Civil Defence Flyer (printing) 2016/2017 Franklin Quick Response, Round One - Declined	Declined \$0.00

One 4 One Limited

Legal status:	Limited Liability Company	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Car Seat Recycling (Baby On The Move Pukekohe)

Location:	Unit 6, 182-196 Manukau Road, Pukekohe Mega Centre, Pukekohe		
Summary:	Currently we are a collection site for recycling car seats that have expired. Currently there is a \$10 fee per seat to cover the cost of recycling through 3R. We would like to offer this programme to the wider community without a cost burden to increase the rate of recycling and avoid car seats ending up in landfill.		
Dates:	01/04/2018 - 30/06/2018	Rain dates:	-
People delivering:	4	People reached:	5,000

Community benefits

Identified community outcomes:

- Less child seats in landfill
- Less expired seats being used
- Enabling any member of the community to participate that may be turned off by cost

Alignment with local board priorities:

- encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment
- promote environmental responsibility through supporting events that aim for zero waste (reduce, reuse, recycle)

Keeps car seats out of landfill and recycles them which supports community based sentenced crime offenders

Collaborating organisation/individual	Role
3R	Recycler

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Maori are over represented in the lower socioeconomic categories and cost is a barrier to participation.

Target ethnic groups: All/everyone

Promoting SmokeFree: We promote staying SmokeFree around young children and babies at all times especially when in cars.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: To cover cost of recycling to remove barrier to people bring seats in to us for collection

If full amount requested is not able to be funded:

The more funding the more seats we can recycle. Currently average is about 20 per month

Cost of participation: No cost to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Recycle 1x Car Seat	\$10.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Lions Club of Bucklands Beach Cycle for Life Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Cycle For Life

Location:	Start/Finish Clevedon Showgrounds - 100 km ride via Hunua/Kaiawa/Maraetai		
Summary:	Annual Cycle Ride organised by Lions Club of Bucklands Beach with finances through Lions Club of Bucklands Beach Cycle for Life Charitable Trust. Event is a Lions' Fundraising Project raising funds to support Children's Health & Educational purposes. All proceeds are allocated by the Trust for these purposes		
Dates:	06/05/2018 - 06/05/2018	Rain dates:	-
People delivering:	6 organisers supported by another 24 Lions Club members	People reached:	Event participants - 300 - 500, Beneficiaries: Eye Glass Recipients 10/15 pa, Camp Quality - Children with cancer about 200pa, Mt Richmond Special School about 150 pupils

Community benefits

Identified community outcomes:

Event supports:

Lions Eyeglass Fund at Kids First Children's Hospital - usually \$3000 pa - over \$36,000 donated in past 14 years.

Camp Quality (looking after kids with cancer), Usually \$1000 pa

Books in Homes for low decile & needy schools - at present we support Mt Richmond Special School.

Event Provides:

A well run event that average cyclists can participate in and enjoy a day in the countryside as the cycle around the course.

Alignment with local board priorities:

- support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar
- support events which encourage visitors to spend more time in Franklin as a destination

The Bucklands Beach Lions have organised this event annually for 20 years and we see this continuing well into the future. However we do need help by way of sponsors or grants to do this.

The event participants arrive at the start at Clevedon early in the day often with their families who stay in the area to await the finish and the prize giving which is mid-afternoon.

Collaborating organisation/individual	Role
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Lions Club of Clevedon	Manpower and volunteers
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Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Event promotes healthy living and fitness and participants would be considered unlikely to smoke.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We are seeking help to fund some of the compliance costs namely Event Insurance (\$633.00), the attendance of St Johns Ambulance & staff for the event (\$943.00) and for the supply of additional toilets (\$529.00). Amounts are those paid last year and expected to be much the same this year - copy of last year's invoices are attached

If full amount requested is not able to be funded:

Any decrease in amount sought would diminish the amount of help that we will be able to provide to support the children's needs in health and education.

Cost of participation: Participants pay an entry fee ranging from \$30.00 to \$49.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,400.00	\$14,470.00	\$0.00	\$0.00

Expenditure item	Amount
Schedule of last year's costs are attached	\$8,400.00
Copy of Invoices	\$0.00

Income description	Amount
230 entrants at \$49.00	\$11,270.00
100 entrants at average of \$32.00	\$3,200.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Yorkshire Society of New Zealand

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Yorkshire Day in New Zealand

Location:	Cosmopolitan Club, 78 Nelson Street, Pukekohe, Auckland 2120		
Summary:	Yorkshire Day in New Zealand, in its 8th year, is an annual event celebrating all things Yorkshire in response to the unusual large proportion of Yorkshire people living in the Franklin area. It is hosted by the newly formed Yorkshire Society (previously established in Auckland in 1900). It will be a social day with entertainment from the Auckland Youth Brass Band, games, quiz, raffle, displays of Yorkshire memorabilia and lunch. Yorkshire Day in the UK is celebrated on 1st August		
Dates:	29/07/2018 - 29/07/2018	Rain dates:	29/07/2018 - 29/07/2018
People delivering:	15	People reached:	100

Community benefits

Identified community outcomes:

Franklin has an unusual large proportion of Yorkshire people living there. This event aims to celebrate the cultural diversity of the area, community integration and a togetherness of all ages. The event is open to all.

Alignment with local board priorities:

- support events that celebrate our distinctive local communities and enable people to come together
- support events which encourage visitors to spend more time in Franklin as a destination

Franklin has an unusually large amount of Yorkshire people living within the community. This event enables this distinctive group to come together to celebrate and share their Yorkshire culture with the community including all backgrounds, cultures, ages, genders and disabilities. The event attracts people from further afield. Our register shows at the last event people attending from Central Auckland, North Shore, Whangarei, Hamilton, Taupo, Whangaparaoa, Morrinsville, Wellington and one lady who was visiting her sister came from Australia.

Collaborating organisation/individual	Role
Auckland Youth Symphonic Band	Entertainment

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Pukekohe Cosmopolitan Club is a smoke-free venue. No smoking signs are displayed at the venue. This can be emphasised on our invitations.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$750.00

Requesting grant for: Entertainment and Marketing

If full amount requested is not able to be funded: Hire of the Auckland Youth Band

As a follow up to Yorkshire Day we hold a skype link with the Mayor of Ripon who is hosting Yorkshire Day in the UK to update him on our celebrations. This costs us \$75 for the hire of Waiuku Primary School Staffroom and a technician to organise the link.

Cost of participation: \$2.00 entrance fee. Attendees can purchase a meal at \$15 which will go directly to Pukekohe Cosmopolitan Club Restaurant. \$1.50 from each meal sold will be given to the Yorkshire Society

Total expenditure	Total income	Other grants approved	Applicant contribution
\$750.80	\$470.00	\$0.00	\$250.00

Expenditure item	Amount
Hire of Auckland Symphonic Band	\$500.00
Cake	\$70.00
Quiz Prizes 2 x Bottles of Wine. Raffle prizes baskets of confectionery/biscuits/tea \$30.00	\$50.00
Follow up skype link with Mayor of Ripon the hosts of Yorkshire Day in the UK. Hire of Waiuku Primary School Staffroom \$25 & technician to organise skype link \$50.00 on 1st August Yorkshire Day	\$75.00
Printing of invitations and posters. 100 b/w double sided invitations \$30, 20 x A4 colour posters \$25.80.	\$55.80

Income description	Amount
\$2 entrance fee. Estimate 100 attendees	\$200.00
\$1.50 per meal sold at the restaurant estimate 80 meals	\$120.00
Profit from Souvenir Sales	\$50.00
Sale of Raffle Tickets estimate	\$100.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Waiau Pa Netball Club

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: PA 5000 Fun Run/Walk

Location:	Torkar Reserve, Clarks Beach		
Summary:	Annual Waiau Pa Netball Club Fundraiser - A 5km Fun run/walk in Clarks Beach Auckland		
Dates:	06/05/2018 - 06/05/2018	Rain dates:	-
People delivering:	20	People reached:	150-200

Community benefits

Identified community outcomes:

This event has been going since 1991 and annually brings the community together for a fun physically active morning and social prize giving at completion

Alignment with local board priorities:

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

By fundraising to supply uniforms and fees for young netballers - also creates and physical and fun activity that all abilities can participate in and brings the community together

Collaborating organisation/individual	Role
Kiwanis Clarks Beach Waiau Pa	Marshalling
Waiau Pa Volunteer Fire Brigade	Medical Assistance if required

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoke free signage

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	10%	15%	40%	20%	10%	%

Financial information

Amount requested: \$840.00

Requesting grant for: Event running costs

If full amount requested is not able to be funded:

Traffic management / Insurance / Photocopying

Cost of participation: entry fee \$15.00 adult / \$5.00 child

Total expenditure	Total income	Other grants approved	Applicant contribution
\$840.00	\$2,050.00	\$0.00	\$300.00

Expenditure item	Amount
TMP Protect -Traffic Management	\$150.00
Engraving trophies	\$70.00
Photocopying/advertising	\$150.00
Signage	\$100.00
Insurance	\$150.00
Groceries	\$100.00
local event residents flyer postage	\$120.00

Income description	Amount
Registration 175 @ \$10.00 average	\$1,750.00
Sponsorship Food Items	\$100.00
Sponsorship prizes	\$200.00

Funding history

Application ID	Project title	Decision
	Round – Stage	Allocation
QR1703-307	Pa 5000 Fun Run or Walk 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$500.00
QR1603-302	Pa 5000 Fun Run/Walk 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$500.00
R2LESF097	Pa 5000 Fun Run 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$500.00

New Netball Team Limited

Legal status:	Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Hosting a round robin netball match

Location:	Pulman Arena, Takanini		
Summary:	The Northern Stars host 7 home round robin matches in the ANZ Premiership in 2018 against other club teams from across New Zealand. This application is to assist in hosting one of those matches.		
Dates:	21/07/2018 - 22/07/2018	Rain dates:	-
People delivering:	60	People reached:	1600

Community benefits

Identified community outcomes:

The hosting of matches for the Northern Stars sporting team based in South Auckland with the ability to attract and influence communities and people will benefit and create positive engagement for all.

Alignment with local board priorities:

- support events that celebrate our distinctive local communities and enable people to come together
- encourage smoke-free events, particularly those targeting children, young people and their families

The development of the Northern Stars is vital to netball, sport and physical activity in South Auckland. The Northern Stars want to be a catalyst for significant growth in the game, in and around the region we represent. Our primary goal for the Northern Stars is to make a genuine and measurable difference, both on and off the court. We want our players to be mentors and role models that young South Aucklanders aspire to emulate. The long term role of the Northern Stars is to capture the imagination and support of the community.

Collaborating organisation/individual	Role
Te Wananga o Aotearoa	Volunteers
Auckland Transport	Children carseat campaign
Smokefree NZ	Anti-smoking campaign

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We are aware that the Northern Stars represent one of the largest and most diverse communities in New Zealand with a significant percentage of Maori

making their homes in South Auckland. We promote physical activity/sport for all and wish to always engage with Maori in achieving that.

Target ethnic groups: All/everyone

Promoting SmokeFree: A frame Signage promoting healthily active lifestyles and SmokeFree areas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6,643.00

Requesting grant for: We are seeking funding to assist with the cost of hireage of the Pulman Arena in Takanini.

If full amount requested is not able to be funded:

Any contribution to cover the costs of the venue hire is appreciated.

Cost of participation: Ticket prices range from \$15.00-\$25.00. A number of complimentary tickets are issued.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,135.00	\$10,500.00	\$0.00	\$0.00

Expenditure item	Amount
Venue Hire	\$6,643.00
Event Security	\$832.00
Event Medic Cover	\$860.00
Northern Stars Staff Costs	\$800.00

Income description	Amount
Ticket sales: 300 tickets for \$25.00 each	\$7,500.00
Ticket sales: 200 tickets for \$15.00 each	\$3,000.00

Funding history

Application ID	Project title	Decision Allocation
LG1814-227	Round – Stage Hosting round robin netball match & Paint The Town Purple Promotion 2017/2018 Papakura Local Grant, Round 2 - Submitted	Undecided \$0.00
LG1809-228	Hosting a round robin netball match 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1810-229	Hosting a round robin netball match 2017/2018 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1813-233	Hosting a round robin netball match	Undecided

	2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	\$0.00
LG1709-262	Hosting a home round robin netball match 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Acquitted	Approved \$3,500.00
QR1703-414	Hosting a home round robin netball match 2016/2017 Franklin Quick Response, Round Four - Declined	Declined \$0.00
LG1713-214	Hosting a home round robin netball match 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$5,000.00

Alfriston School

Legal status:	Other: School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Alfriston School Community Swimming Pool

Location:	Alfriston School 1373 Alfriston Road, RD1 Manurewa Auckland 2576		
Summary:	<p>We are a rural school which encourage our community to use our school pool over the months of December to April.</p> <p>The project is to open Alfriston School pool over the summer season to the Alfriston School community and other local residence. To do this we needed to hire pool attendants, train them in first aid and pool testing and also to pay their wages.</p>		
Dates:	01/12/2018 - 31/03/2019	Rain dates:	-
People delivering:	Michelle, Jane, Dean, Colin	People reached:	Approx. 1500 people.

Community benefits

Identified community outcomes:

We pride ourselves being able to open the pool for our students and community.

With health and safety so important in our country it will mean that we will be able to keep pool attendants onsite at all times so the community feel safe.

To sustain the ability to keep the chemicals at the correct and safe levels.

Alignment with local board priorities:

- support events that celebrate our distinctive local communities and enable people to come together
- encourage smoke-free events, particularly those targeting children, young people and their families

Having the pool available to all our community helps all cultures and nationalities to come together and share their cultures with others.

Also promoting a SmokeFree area for not only our young Whanau but for all ages.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: As we are a school we have smoke free sign around the pool area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Wages and training costs for the pool attendants.

If full amount requested is not able to be funded:

Part wages for the pool attendants.

Cost of participation: \$120 pool pass for the season

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,967.25	\$7,680.00	\$0.00	\$4,500.00

Expenditure item	Amount
First Aid Training for each pool attendant @ \$180 each	\$1,260.00
Wages @ \$16.82 per hour	\$6,707.25
Chemicals	\$5,000.00

Income description	Amount
Approx. 60 @ \$120 each pass	\$7,200.00
Approx. 8 @ \$60 each (staff)	\$480.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
SP1703-112	2016/2017 Franklin Swimming Pool Grant - Acquitted	Approved \$2,000.00

Pukekohe Pythons Community Sports Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Resources and Equipment - Pukekohe Pythons Community Sports Club

Location:	Nga Hau e Wha Marae - Beattys Road, Pukekohe		
Summary:	Pukekohe Pythons Community Sports Club is to field 6 teams for the 2018 - Mini/Mod section of the rugby league. The Club has fields to play their games, but do not have facilities - e.g. toilets, change room, ground shelter and showers. Also every year when we field our teams the Club struggles financially to provide equipment and resources for the coaches to train and play.		
Dates:	14/04/2018 - 13/10/2018	Rain dates:	-
People delivering:	30	People reached:	200

Community benefits

Identified community outcomes:

Our community benefits from having Rugby League communities, South Auckland, East Auckland and Central Auckland who visit our community throughout the league season, where we influence a very diverse community culture. There is an increase benefit to our community by the use of our amenities and its recreational benefits. Any sporting code (rugby league) in our community will increase the recreational or sporting participation. A capacity to expand into the community offering a wider range of sport codes will have positive impact on the health and well-being of our children. The other benefit will be to attract people to come and live here as the community caters for the sporting and recreational needs of families.

Alignment with local board priorities:

- support events that celebrate our distinctive local communities and enable people to come together
- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

By raising the profile of any sporting code (Rugby League) attracts families and their children into the game. Rugby League played in our community of Pukekohe is whanau focus and that we have a positive impact in health and well-being of our children

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The Pukekohe Pythons Community Sport Club promotes a no smoking on their playing grounds. How does the Club do this; the parents are informed of this policy once their child is registered as a player. Prior to the teams playing, a volunteer will announce over the PA system to the bystanders that there be no smoking or alcohol on the fields. The sideline monitors that walks up and down the sideline during a game will approach those that are smoking to go to the designated area (car park). A "No smoking" signage placed in areas where it is visible to visitors and the home crowd. The designated area for smoking is outside the gate entrance and in the car park.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$1,850.00

Requesting grant for: Mainly for the resources and equipment to enable the coaches and managers to undertake training with the children and when they field the teams for the 2018 season that they have all the resources/equipment required

If full amount requested is not able to be funded:

The resource and equipment for the coaches so that their training regime can be undertaken with the children and that when they play their games they are able to access those equipment, total amount being \$1102.72

Cost of participation: No there is no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,852.76	\$0.00	\$0.00	\$150.00

Expenditure item	Amount
Rugby League - resources and equipment	\$1,102.78
Pop Up Gazebo x2	\$749.98

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
<i>No funding history available for this applicant</i>		