

ATTACHMENT A

New Projects considered by the Kaipatiki Local Board at the workshop on 7 March 2018

This workshop on LBTCF Projects is for the Board to look at potential new candidate projects that would benefit the Local Board Area.

Strategic use of these funds could be used to add value to larger projects.

To progress any of these a resolution of the board is required along with a monetary commitment.

On hold or consider at future date	Recommend Proceeding
For Board to consider within available funding	Don't Recommend at this time

Ideas include:

Project	Fits Criteria	Comments	Local Board Indication
Northcote Safe Cycle Route - Walking cycling links to NSCR.	Y	Connection projects to be considered after completion of NSCR. Consider next term.	N/A
Cycle connections (after NSCR Built) Onewa Road to Lake Road to Queen Street (May require property purchase)	Y	Connection projects to be considered after completion of NSCR. Consider next term	N/A
Walking and cycling connections that link to transport facilities and main centres	Y	To be aligned with Connections Plan. Consider in Future.	N/A
The next stages of footpath widening to the schools from the Birkdale Shops Project.	Y	Not in AT Forward Works Plan. Can be funded from LBTCF. Recommend Consideration	Supported by Board. \$200K
Upgrade of the Highbury Shopping Centre footpaths (the gaps) after the intersection upgrade is completed. Or money could be allocated to have them included in the upgrade project and possible savings	Y	Any Capital work in the Highbury Shopping Centre Fits the criteria and can be funded from the LBTCF.	Dependant on Highbury Mainstreet Project. Update on Tender process Supported by Board. \$178K
Upgrade of Footpath/pavers from The Good Home to Tongue and Groove Café Approx 100m	Y	Suggested by Board Members as uneven footpaths. Not recommended by AT as is just a patch and leaves both ends not tied on to new work. Piecemeal approach.	Members support paver replacement in this section. \$300K
Upgrade the Globe Lights in the Highbury Shopping Centre, with similar design but to new standards.	Y	Capital Work and can be funded from LBTCF	Supported by the Board \$500K+

Sunnybrae Road Separated cycleways - Looking at the forward works. One of the main footpath upgrades planned is Sunnybrae Road. This is a street where the local Board have asked for separated cycleways to be installed in the berm and links into the NSCR as well as services a number of schools and links to Wairau.	Y	Fits Criteria and can be funded from LBTCF.	Board Support alternative route via AF Thomas Park. Needs to be progressed via Parks Dept. Likely to be in the region of \$800K +
Porana cycleways – Link to Wairau (Greenways access over top of stormwater drain through NS Events centre)	Y	Recommend wait for links into connections plan. Future consideration.	N/A
All weather berthing at Northcote Wharf redesign and rebuild to standard floating pontoon (similar to Beach Haven Model) – Advocate	Y	Initial estimates are \$2.5 Million. Capital work fits criteria.	Board to Advocate
Cycleway Eskdale to Highbury (long term –may require property purchase)	Y	Long Term project to close gaps in the cycleway network. Recommend Consideration in future.	N/A
Mokoia Road Cycleway (Roseberry to Highbury – both sides of road)	Y	Fits Criteria	Supported by Board. \$120K
Cycleways both sides Raleigh Road	Y	Fits Criteria. Suggest wait till completion of the NSCR	Supported by Board. \$200K
Car parking at Beach Haven Wharf (Beach Haven Road) long term project	Y	Fits Criteria but other projects may be a priority.	Board suggest consideration next term.
Car parking in Cresta Ave – <i>Requested to be added in as a project at the Board workshop.</i>		AT have already consulted on this project and did not get support from the Local Board.	Board have requested this be investigated
Ferry Pontoon at Island Bay (long term project) I know this doesn't stack up but doesn't hurt to keep it in the mix.	Y	Capital Project. Smaller catchment in the area maybe parking issues in longer term. Future Consideration.	N/A
Greenways tracks, high profile walking and cycling links that connect to schools and PT.	Y	Waiting on connections plan. Two Parks projects on list.	Supported by the Board. Such as AF Thomas Park connections. However, this is dependent on Parks Planning. Could be over \$1million.
Separated Cycle Way and	Y	Fits Criteria. Would need to be built	Board have indicated they

footpath curb and channel along Eskdale Reserve in Glenfield Road. (This bit was always to be considered separate to the rest of Glenfield Road		to AT walking and cycling standards. Other cycling areas may be higher priority if based on safety. Road berm is in a terrible state.	would like to see a cycleway through the adjoining reserve. Either option will be at least \$900K+, but accurate costs would be provided if the Board progress this.
Minor Cycling Improvements at Pupuke Road Birkenhead Ave Intersection to enable safe cycling up accessway alongside this junction.	Y	Fits Criteria	Supported by the Board. \$100K
Do upgrades of popular well used road to road walkways	Y	Fits criteria, including signage in any upgrade. Locations would need to be specified.	Supported by the Board. Their preferred walkways need to be identified. Members suggested first 6 on the list. Est \$600K
Glenfield Road to Birkenhead Cycle Lanes. (Downing to Coronation) change scope of project to Off road cycleway.	Y	This is already on the Boards List of LBTCF Projects but has not gone out for consultation. Existing Funding was for on road marking. Off Road will require additional funding if the Board wish to progress this project later this year.	Board support this but not in the current form. If the Board wish to have Off Road investigated a further commitment of funding will be required. \$800K

Projects from Sunnynook/Totaravale Centre Plan – Walking and cycling links to Sunnynook Bus Station (Kaipatiki Side)

Sunnynook Road corridor improvements – identify opportunities for improvements along Sunnynook Road from Link Drive to Sycamore Drive, including the State Highway 1 overbridge. This may include wider footpaths, seating, new pedestrian crossings and the provision of cycle lanes.	Y	Projects to be specified.	Board indicated support by way of advocacy.
Intersection improvements Improve safety for vehicles, cyclists and pedestrians at the Totaravale Road/Link/Road/Sunnynook Road intersection.	Y	May be picked up in AT own program. Refer to AT for assessment.	Board members wish this intersection to be investigated by AT

PARKS PROJECTS

Tuff Crater - Connection	Y - Parks	New Connection – Potential use of	Supported by the Board.
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between Tuff Crater and Onepoto Domain via Sylvan Ave slip road		LBTCF for on road portions of route, may also be eligible for off road sections.	Dependant on Parks planning.
Rangatira Reserve – New North South connection through Reserve	Y - Parks	Potentially connects Birkdale and Rangatira Roads. Shortens route to Birkenhead College, Birkdale Intermediate.	Supported by the Board. Dependant on Parks planning
Local Board Members Suggestions – Additional to Original List.			
Gazelle Ave – Upgrade to shared pedestrian/cycle path to connect with future coastal connection	Y	No Coastal connection yet. Maybe low priority compared to other transport outcomes of the Local Board.	Board support this project. Within the Road Reserve. Board need to gauge the local support for this before committing as a capital project. Likely to be in the region of \$500K+
Birkenhead War Memorial Park – Upgrading access lane for walking and cycling access though park.	?	In connections plan. Case would need to be presented to show it fits the criteria.	Board Support this project. Dependant on Parks planning.
Street Light Investigation – Gaps in Network (Bayview, Birkdale, Beach Haven)	Y	Capital Expenditure. Fits Criteria. Specific streets would need to be identified.	MN to come back with costings and Streets
Kaipatiki Local Board Branding on Buses	N	Does not fit criteria	
Roberts Road/Glenfield Road Intersection – Safety Improvements	Y	Already in AT program	MN Get Update
Mackwood Place Walkway to Birkdale Road- Establish Easement	N	Does not fit criteria. Legal discussion required with owner of property and Auckland Council.	
Lynn Road Bayview – Speed Calming	Y	Already been investigated and monitored by AT.	Supported by Board. \$100K for raised crossing and upgrade to tie in
Rangatira Road – Installation of pedestrian crossing at Lysander.	Y	Already been investigated and monitored by AT. Pedestrian Crossing does not meet warrantable standard but could qualify for refuges.	Supported by Local Board \$60K
Stanley Road – Upgrade Pedestrian refuge to Pedestrian crossing.	Y	Already being investigated by AT	
Bike Repair Stations – Additional Bike Repair stations around the area.	Y	Recommend that the ones due to be installed be monitored for use and maintenance costs before adding more.	
Birkenhead Wharf – Improvement in Facilities	?	A capital project would need to be specified. Ferry and bus timetables are not capital. New North Network due to be implemented in Sept 18	

Beach Haven - Hobsonville increased weekend Ferry Services	N	Not a capital Project.	
Easton Park Parade – Traffic Calming	Y	Modify existing speed humps to address noise issues. Not in any AT Budget. Initial rough estimate is \$220K for three tables.	Not supported by the Board
Kaipatiki Road Walking Track Upgrade to footpath. Cycle way on the Road.			Raised by Board members at the workshop. \$250K