

Attachment C: Fixed and variable costs distribution 50/50

| Name of local board | Current funding 2016-17 | Additional \$6m Option 3a | Additional \$10m Option 3b |
|---------------------|-------------------------|---------------------------|----------------------------|
| Albert-Eden | \$720,259 | \$932,821 | \$1,147,616 |
| Devonport-Takapuna | \$417,067 | \$717,591 | \$883,509 |
| Franklin | \$471,158 | \$901,500 | \$1,075,187 |
| Great Barrier | \$105,370 | \$224,000 | \$277,333 |
| Henderson-Massey | \$810,647 | \$1,001,313 | \$1,229,621 |
| Hibiscus and Bays | \$649,799 | \$913,007 | \$1,122,777 |
| Howick | \$944,450 | \$1,113,184 | \$1,371,531 |
| Kaipātiki | \$627,735 | \$863,985 | \$1,062,707 |
| Māngere-Ōtāhuhu | \$560,834 | \$827,659 | \$1,011,921 |
| Manurewa | \$642,681 | \$879,294 | \$1,078,061 |
| Maungakiekie-Tāmaki | \$535,924 | \$812,212 | \$995,331 |
| Ōrakei | \$595,708 | \$843,623 | \$1,040,036 |
| Ōtara-Papatoetoe | \$594,996 | \$854,332 | \$1,045,814 |
| Papakura | \$331,660 | \$698,308 | \$854,771 |
| Puketāpapa | \$410,662 | \$729,517 | \$895,239 |
| Rodney | \$399,986 | \$973,311 | \$1,131,596 |
| Upper Harbour | \$365,112 | \$732,300 | \$900,736 |
| Waiheke | \$216,641 | \$448,000 | \$554,667 |
| Waitākere Ranges | \$358,706 | \$714,259 | \$869,763 |
| Waitematā | \$508,878 | \$930,042 | \$1,144,082 |
| Whau | \$560,834 | \$830,168 | \$1,018,748 |