

Rangmanch NZ Inc.

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: International Theatre Festival - INTF 2018

Location:	The Playhouse Theatre ,15 Glendale Rd, Glen Eden, Auckland 0602		
Summary:	<p>It will be an International Community Theatre festival. This will be an event with Rangmanch producing and Collaborating with several theatre groups to present plays in English, Chinese, French, German Spanish, Bengali and Other Indian Languages like Hindi, Gujarati and Marathi.</p> <p>This festival is to celebrate the 10th year of Rangmanch in the local Community Theatre Fraternity of Auckland. The attempt is to showcase various theatres and try and bring the communities together to participate in intercommunity activities and create opportunities to know each other, mix within the communities and contribute towards creating a truly Multicultural Society in Auckland.</p> <p>This will further establish the wonderful ethnic harmony of all groups of people in Auckland vis a vee the whole of NZ.</p>		
Dates:	06/07/2018 - 26/08/2018	Rain dates:	Not Applicable
People delivering:	120+ approx.	People benefiting:	1200 - 1400

Community benefits

Identified community outcomes:

Opportunities:

- a. Promotion of ethnic performing arts among the migrant and the resident communities.
- b. Technicians/ artists from other communities to be part of our projects.
- c. Through our productions, rehearsals, workshops, group talks etc., we would be creating opportunities to nurture and upgrade their Artistic skill. Exchange of Culture / Traditional ethos.
- d. Any art form when artistically presented and relating to the everyday societal issues of mankind surpasses the barriers of language, caste, creed, nationality and religion. People connect easily and unite to overcome the problems.
- e. Create Awareness of heritage, traditions, values and culture to all particularly the NZ born younger diaspora.
- f. Inter Community Participation and exchange and long term benefits: we have a lot to learn from each other.

Alignment with local board priorities:

Waitākere Ranges

- local arts and events that recognise our inspiring settings and unique character
- support our diverse communities to be healthy and safe and people feel that they are valued, connected and belong

Rangmanch is a theatre group working for the community producing unique theatre with moral and social content that inspire motivate and align people to make our society a better one and try and bring together all communities with their diverse life styles, tradition, heritage and culture through

theatre.

For a decade more and more people joined us for a greater exposure to Ethnic Arts (Indian), We are bringing other theatres to give it an international flavour and bring the communities together. Through our productions we motivate people to live harmoniously and thus make the society a safer healthier one.

Collaborating organisation/individual	Role
I-Start Theatre , Auckland / Liu Yabing	Mandarin (Chinese) production
Babel Theatre - Daniel Fernandez	Spanish production
Dramatongue - Anne Spohie Mussett	French production
Luftmensch - Courtney Eggleton	German production

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities:	Yes - There will be provisions for disabled parking at site and some seats will be left for the shows for anyone needing wheel chair access. We will provide a free ticket to any care giver coming along with the Disabled person.
Target ethnic groups:	New Zealand European, Other European, Chinese, Indian, Latin American
Promoting SmokeFree:	We will campaign through all our Promotional material and try to project short videos campaigning the evils of smoking - if we manage to find any.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	30%	30%	30%	10%	%

Financial information

Amount requested: \$1500.00

Requesting grant for: Total Estimated Budget: \$70,500.00
 We are seeking a grant for music track rerecording and sound effects: \$1500.00 (Expense estimated based on previous database and for all productions).
 Quotations are not fully organized. Some Costs in the Budget below are clubbed or grouped together. The possible expenses have been based on estimates as we envisage from our previous experience of organizing similar events.

If full amount requested is not able to be funded:

We have asked for a funding which will cover our expected costs for sound effects and music tracks re-recording and editing, We will be happy with this. This is such a Mega event happening for the first time in the history of Auckland vis -a- vis New Zealand theatre, so we are hoping the Local Board will definitely be kind to support this.

This is for the community only - and ours is a Charity organization working to serve the Community only.

Cost of participation: No cost for participation as a performer or a Volunteer. But yes we will have to sell tickets to cover the expenses.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,500.00	\$60,000.00	\$7,500.00	\$1,500.00

Expenditure item	Amount
Theatre and rehearsal hall hire (Playhouse Theatre, TAPAC, International college of Homeopathy)	\$30,000.00
Projector hire	\$1,000.00
Sound effects and music tracks editing and re- recording	\$1,500.00
Playwright and music royalty	\$2,000.00
Print and publicity	\$14,000.00
Artwork (set, poster, design, etc.)	\$4,500.00
Costumes and makeup	\$2,500.00
Sets and props	\$12,000.00
Refreshment costs	\$1,000.00
Insurance and admin Costs	\$1,000.00
Contingency	\$1,000.00

Income description	Amount
1200 Tickets sold at \$25.00 each	\$30,000.00
Income from food stall	\$3,000.00
Grants received	\$25,000.00
Sponsors (Private merchants) and Personal donations	\$2,000.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
CCS18_2_239	International Theatre Festival - INTF - 2018 Creative Communities Scheme 18_2 - Regional 18_2	Undecided \$0.00
QR1820-223	Musical Program - Down Memory Lane 2017/2018 Waitemata Quick Response, Round Two - Project in progress	Approved \$1,000.00
RegAC18_1_00 063	International Theatre Festival - 2018 Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$10,000.00
CCS18_1_213	International Theatre Festival - 20187 Creative Communities Scheme 18_1 - Regional 18_1	Declined \$0.00
CCS17_2_208	Annual Hindi Play - 2017 (we are reading through few scripts (Andha Yug, Rat ke Humsafar, Ek Ajnabee , Pagla Ghoda. Will decide on which one to go for soon. Will keep you posted. Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$5,000.00
CCS17_1_207	Hindi Play: Rajdarshan (Indian Theatre) Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$4,500.00
RegAC16_2_10 1	'Marmabhed' - The walls of disharmony that I want to break.... Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00

CCS16_2_194	'Marmabhed' -The walls of disharmony that I want to break.... Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$6,600.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Chris Berthelsen

Legal status:	Individual applicant	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Mobile Self-Learning Pottery Space with Waitākere Clay

Location:	Roaming around public spaces in the Waitākere Ranges Local Board Area		
Summary:	<p>Noting the creative productivity of our recent free and open projects (most recently with Mairangi Arts Centre) we would like to continue our work in opening-up clay as a frugal medium for creative activity and “doing stuff together” in our neighbourhoods.</p> <p>We will bring our mobile self-learning pottery kit to experiment with local clays with “people we meet” as we roam about the community. This choice of method is based on insights drawn from recent public projects (see support materials).</p> <p>Expected outcomes include: Reuse of “waste” sources of local clays (e.g. from building sites) and learning the properties of such clays, offering clay-based creative activities, uncovering collaborators within the community, and developing connections with other local board areas.</p>		
Dates:	01/05/2018 - 31/07/2018	Rain dates:	None Identified
People delivering:	2 (Jack Tilson and Chris Berthelsen)	People benefiting:	100 self-learning potters (interaction from 20mins to several hours) plus 1000+ online interaction, viewing of project etc.

Community benefits

Identified community outcomes:

- (1) Participants will learn about creative, non-commercial activities for being together “Around here” (e.g. reuse of “waste” sources of local clays from building sites, etc.). The creative capabilities of participants increase through domain relevant skills (finding and preparing clay, throwing and hand-building, etc.) creativity relevant skills, and intrinsic motivation.
- (2) Everyday lives begin to crack open for interaction, development of casual relationships, and the collection and creation of stories about the people, things and places around us. People develop greater care for and attachment to “their” place(s).
- (3) Increased connections between and across members of the community and the groups that they belong to lead to new collaborations and “doing stuff” together. Social cohesion and resilience increases.

Alignment with local board priorities:

Waitākere Ranges

- Local arts and events that recognise our inspiring settings and unique character
- Support people to connect with nature or adopt environmentally responsible lifestyles

We will "dig out" materials that the community is literally built upon (but often considered as waste) and make things, together. People will see that resources for creative activity are all around them.

Activities will demonstrate the particular qualities of local clay, producing fired examples unique to the land and people that can be used in everyday life. It is inspiring for people to realise they can make useful and beautiful things for free, from the "stuff around us".

Creative activity in public is easy to access and is a platform for discussions about nature and environmentally responsible lifestyles.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - Activities take place in accessible public areas.

Timing of activities should mean that we will run into youth, seniors, and others that are not (and/or cannot be) engaged in 9-5 work.

Materials (clay) are easily transportable. People can take them away for people with mobility difficulties. We can also deliver materials to (for example) nursing homes and community centres.

Our non-prescriptive way of working means that participants will find their own special "flavour" for working with the materials. Rather than being viewed as "disability" they will actually offer us (and others) new ways of working.

The activities are not bound by language or sight.

People who cannot move at all can work with someone who can move to experience the feel of the material.

Target ethnic groups: All/everyone

Promoting SmokeFree: We will establish our mobile pottery studio as a smoke-free zone.

No one involved in providing the project will be smoking or smell of smoke during its provision.

There will be no images that promote or normalise smoking used in our materials.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1000.00

Requesting grant for: Part funding of facilitator costs (the rest will be self-funded by the facilitators).

If full amount requested is not able to be funded:

Any amount would be gratefully received. We will self-fund the rest and reorganize the project to run for a

shorter period if need be.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount
Project provision (2*40hrs at \$25.00/hr) + Project management , administration and development (1*40hrs at \$25.00/hr)	\$3,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1817-216	Mobile Self-Learning Pottery Space with Upper Harbour Clay 2017/2018 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
QR1801-326	Mobile Self-Learning Pottery Space 2017/2018 Albert-Eden Quick Response, Round Three - Submitted	Undecided \$0.00
CCS18_1_187	What Could be an Art Centre? (South) Creative Communities Scheme 18_1 - South 18_1	Approved \$2,000.00
CCS18_1_122	What Could be an Art Centre? (Central) Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
CCS18_1_185	What Could be an Art Centre? (West) Creative Communities Scheme 18_1 - West 18_1	Approved \$2,000.00

Divisionary Films Limited

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
Conflicts of interest:	Our director, Kyan Krumdieck, is an employee of Auckland Libraries.		

Project: Repugnant (short film)

Location:	55B Tainui Road, Titirangi (to be confirmed)		
Summary:	Repugnant is a short film project that is being produced by Waitākere resident Arielle Sullivan and intended to be shot in Waitākere (note: shooting location yet to be confirmed). The film tells the story of an older woman attempting gay conversion therapy on a pug, but in finding that she cannot change the pug, she learns to accept him for who he is. At this stage, the shoot is in two parts the last weekend of April and the first weekend of May.		
Dates:	05/05/2018 - 06/05/2018	Rain dates:	Not Applicable
People delivering:	30	People benefiting:	3000

Community benefits

Identified community outcomes:

This project will benefit the participants of the project as it will allow a team of filmmakers (lead by Waitākere resident and producer Arielle Sullivan) to work on a short film project.

The film will benefit others in the community once released as it has a positive message related to LGBT acceptance.

The film, if shot in the Waitākere region (as currently intended), will bring film activity to the community.

Alignment with local board priorities:

Waitākere Ranges

- support our diverse communities to be healthy and safe and people feel that they are valued, connected and belong
- local arts and events that recognise our inspiring settings and unique character

This project supports diverse communities through the message of the film itself. The film promotes a message of LGBT acceptance which will allow members of the LGBT community in Waitākere Ranges to feel less-stigmatised and more valued.

Collaborating organisation/individual	Role
Connected Media / Someday Stories	Project funders and mentors

Demographics

Māori outcomes: None identified

Accessible to people Yes - As the finished film will be available on streaming services, it will be accessible over the internet (so, for example, people will be able to watch from

with disabilities: home or public libraries).

Target ethnic groups: All/everyone

Promoting SmokeFree: We will ensure the set is smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1500.00

Requesting grant for: Part of the budget for two days of shooting in early May

If full amount requested is not able to be funded:

No answer provided

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,326.00	\$0.00	\$10,000.00	\$0.00

Expenditure item	Amount
Total budget - see attached document	\$17,326.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Glen Eden Baptist Church

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: TRAX Youth Leadership Training Weekend 2018

Location:	Glen Eden Baptist Church, 97 Glendale Road, Glen Eden and activity venues around Auckland		
Summary:	A Youth Leadership Training Weekend for the volunteer leaders who help with our children's programs. These leaders range in age from 13-23 years. We facilitate a weekend where they stay onsite at the church (to eliminate accommodation costs), receive leadership training seminars and got out on trips to a range of fun and challenging team building activities.		
Dates:	11/05/2018 - 13/05/2018	Rain dates:	None Identified
People delivering:	6	People benefiting:	50

Community benefits

Identified community outcomes:

These young people often go on to be leaders in their schools and sports teams.

The community will benefit from young people who will be trained on how to work together as a team.

The young people will gain higher self-esteem from achieving team building activities.

The little children who these youth lead on Sundays will benefit from having leaders who are trained to be responsible and creative.

Alignment with local board priorities:

Waitākere Ranges

- promote youth well-being
- support our diverse communities to be healthy and safe and people feel that they are valued, connected and belong

TRAX Leadership Training Weekend promotes youth well-being as it really helps the youth leaders to feel connected to each other as a team, to feel valued as leaders and to understand how they can support our community through the organised activities they are being trained to help at. These young people often go on to be leaders in their schools and sports teams.

This is a rare opportunity for these youth from a low socio-economic area to participate in professional team building activities that they couldn't otherwise afford and it also really boosts their self-esteem.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - The seminars and teaching aspect will be at the main venue of Glen Eden Baptist Church which is easily accessible by wheelchair or walking as it has ramps to get inside. The off-site team-building trips would not be suitable for some people with physical disabilities to participate in as they can be physically challenging.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our campus is smoke free and has signs on the buildings saying smoke free. No smoking will be allowed during the training weekend. During the training we will be getting leaders to think about what image they need to portray and how they need to live out values such as no-smoking and living healthily when you are a leader.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: \$1500.00

Requesting grant for: We are requesting funding to go towards most parts of the project. The accommodation is sponsored by Glen Eden Baptist Church and we will raise some money through charging youth leader registration fees of \$20 per student. The participants come from a low socio-economic area so they could not afford higher fees and would not normally be able to afford this type of opportunity.

If full amount requested is not able to be funded:

As many parts as possible, as less funding would significantly impact which activities we could do on the weekend. We absolutely need to feed the kids so that has the highest priority.

Cost of participation: There will be a Registration Fee of \$20.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,066.95	\$360.00	\$0.00	\$207.00

Expenditure item	Amount
Climbing - Extreme Edge - Team Building activity	\$360.00
Tree Adventures - Team Building	\$631.30
Parakai Springs - Team Building	\$253.91
Food for Friday evening, Saturday and Breakfast Sunday (based on last year's costs)	\$434.78
Fuel for travel	\$86.96
Guest Speakers (Koha)	\$300.00

Income description	Amount
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\$20 registration fee times 18 youths	\$360.00
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Funding history

Application ID	Project title Round – Stage	Decision Allocation
QR1819-206	Youth Water Weekend 2018 2017/2018 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$900.00
LG1819-102	Community Cafe Fit Out 2017/2018 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1719-301	Light Party 2017 2016/2017 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1719-308	Snow Trip 2017 2016/2017 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1719-209	Light Party 2016/2017 Waitākere Ranges Quick Response, Round two - Declined	Declined \$0.00
QR1619-404	Snow Trip Waitākere Ranges Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1619-307	TRAX Youth Leadership Training Weekend Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
LG1619-115	Youth Zone 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1619-113	TRAX Youth Leadership Training Weekend 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
QR1619-103	Light Party Waitākere Ranges Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,500.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Provide support to youth through the free helpline

Location:	13 Maidstone St, Grey Lynn , Auckland		
Summary:	Youthline requests funding towards the annual service delivery costs involved in providing our free crisis helpline support to youth and their families in the Waitākere Local Board In 2017 Youthline received approximately 3407 contacts for support through our helpline specifically from the Waitākere Ranges Local Board.		
Dates:	01/04/2018 - 31/03/2019	Rain dates:	Not Applicable
People delivering:	10 Clinical Triage Staff and approx. 400 volunteers	People benefiting:	50,000 - 55,000 young people nationwide

Community benefits

Identified community outcomes:

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve and recover from setbacks. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Alignment with local board priorities:

Waitākere Ranges

- promote youth well-being
- support our diverse communities to be healthy and safe and people feel that they are valued, connected and belong

Youthline's vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to "talk it out". The services are both a preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self-harming, suicidal thoughts or behaviour, family violence and a range of other difficulties. This early intervention service is staffed by a large team of approximately 400 helpline volunteer counsellors - supported by our Clinical Triage Team - providing immediate support, development opportunities and referral services.

Collaborating organisation/individual	Role
None identified	

Demographics

- Māori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All of our volunteers and staff are Trained on the Treaty of Waitangi, take part in Marae stay, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in depth training around understanding Te Ao Maori, Maori and Pacifika young people as well as other ethnic groups.

Accessible to people with disabilities: Yes - Youthline Helpline is accessible through phone, text and email - reducing barriers to contact us.

Target ethnic groups: All/everyone

Promoting SmokeFree: We have smoke free policy in place and can offer support , advise and referrals to young people who wish to give up smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	80%	20%	%	%	%

Financial information

Amount requested: \$1152.00

Requesting grant for: A portion of the overall annual cost - relative to the approximate number of contacts we get from the Waitākere area.

If full amount requested is not able to be funded:

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,000	\$0.00	\$4,842	\$0.00

Expenditure item	Amount
Monthly cost example for VOIP, Text Service and provision of 0800 number	\$101,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Submitted	Undecided \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Submitted	Undecided \$0.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Submitted	Undecided \$0.00

QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Submitted	Undecided \$0.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Submitted	Undecided \$0.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Project in progress	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Review accountability	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore	Declined

	Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	\$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader	Declined

	2015/2016 Howick Local Grant, Round Two - Declined	\$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Follow up	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00

QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Follow up	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Swimmable Waterways Te Henga

Under the umbrella of Wildlife Conservation Trust of New Zealand

Legal status:	Other: non-for-profit community group	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: What is the source of our E coli?

Location:	Bethells/Te Henga waterway		
Summary:	<p>We have been collecting water samples from Waiti stream, Waitākere river and the Bethells beach lagoon over the past three months. Aqua lab have been testing our samples for E coli levels and presenting us with the data. We are presently analysing the data in order to decide which stored samples we should send away for microbial source tracking by ESR Water Laboratory in Christchurch.</p> <p>This approach identifies bacteria specific to different animal species in water, based on their DNA signature.</p> <p>Once we have traced the source of the E coli bacteria it is our intention to present our data to the local community and in association with the Council work together to find solutions towards improving the water quality.</p>		
Focus specific:	<p>Environmental benefits: The name Swimmable Waterways Te Henga points to an immediate concern around pollution preventing children and adults from enjoying recreation in our local waters. But by attempting to involve our community constructively in working on the solutions, whatever they may need to be, we hope to improve the overall health of the biota of the waterways and bring about behavioural change.</p>		
Dates:	01/05/2018 - 31/05/2018	Rain dates:	Not Applicable
People delivering:	We have 12 people on our email list who have been engaged in this project over the past three months.	People benefiting:	All of the public who visit Bethells/Te Henga and engage with the waterways will benefit from

Community benefits

Identified community outcomes:

There has been a lot of speculation over time about what is contributing to the high E coli levels in the Te Henga lagoon. Questions have circled around whether it is dogs, horses, septic tanks, ruminant animals or the increasing visitor numbers with insufficient toilet facilities. We hope to come up with conclusive evidence of the pollution sources with our scientifically based findings.

In conjunction with the Council we wish to work with the community towards practical sustainable solutions for bringing about behavioural change and improving the health of our local waterways. Where there is an attitude of local entitlement we would hope to develop a sense of responsibility. A healthy lagoon will reflect a more healthy community.

Alignment with local board priorities:

Waitākere Ranges

- protect and restore our natural habitats and biodiversity, including but not limited to projects that align with specific local board priority areas (Maui's dolphin, kauri dieback and control of weeds and pests)
- support people to connect with nature or adopt environmentally responsible lifestyles

We are Te Henga residents who wish to work towards improving the health of our local waterways. At this point it is our understanding that the deterioration of water quality has been caused by human activity, be it septic tanks, dogs, or farm animals etc. By presenting scientific data to our community we hope to educate, encourage and engage them in working together towards sustainable solutions.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: This will not apply to this project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1500.00

Requesting grant for: We aim to send two samples to Laboratory in Christchurch for DNA testing.

If full amount requested is not able to be funded:

One lab test would be better than none.-\$770.00

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,540	\$0.00	\$0.00	\$40.00

Expenditure item	Amount
Two laboratory DNA identification tests	\$1,540

Income description	Amount
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None identified	
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Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1705-230	Swimmable Waterways Te Henga 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	Approved \$4,452.00

Birdsong Opanuku

Legal status:	Other: not-for-profit community group	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Birdsong Opanuku pest control project

Location:	Sharp Bush, Opanuku/Henderson Valley, Waitākere Ranges		
Summary:	We are carrying out control of mammalian predators (rats, possums, mustelids) in the Sharp Bush area. This involves bait stations for rats and possums and traps for possums and mustelids. We have a committed group of volunteers and strong local support.		
Focus specific:	Environmental benefits: Mammalian predator numbers will be reduced. This will allow greater breeding success of native birds, reptiles and bats. It will also lead to an increase in invertebrate numbers and improved germination of native plants (the seeds of which would have otherwise been eaten by rats). This will improve the biodiversity and resilience of the Sharp Bush ecosystems.		
Dates:	01/04/2018 - 01/04/2019	Rain dates:	Not Applicable
People delivering:	20	People benefiting:	200 (Number of people in adjoining properties)

Community benefits

Identified community outcomes:

- 1) Locals notice an increased number of birds and other native animals on the fringes of the Sharp Bush area
- 2) Volunteers contribute to the well-being of a local environment and develop a deeper connection to the ecology and value of the forest
- 3) Connections are made between locals who are participating, fostering stronger community bonds.

Alignment with local board priorities:

Waitākere Ranges

- protect and restore our natural habitats and biodiversity, including but not limited to projects that align with specific local board priority areas (Maui's dolphin, kauri dieback and control of weeds and pests)
- support people to connect with nature or adopt environmentally responsible lifestyles

We are reducing the number of mammalian predators in the Sharp Bush area. This will lead to a corresponding increase in the biodiversity of native flora and fauna.

By engaging a volunteer base and by communicating our progress with locals we are helping people to connect with nature and to consider pest control on their own properties.

Collaborating organisation/individual	Role
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None identified	
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Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - We have roles that don't involve entering the bush: Food preparation, putting rat bait in bags.

Target ethnic groups: All/everyone

Promoting SmokeFree: No smoking in bush.
Discouraging smoking at barbeques that follow volunteer events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1000.00

Requesting grant for: We are seeking funding to maintain our current control area and to buy traps to extend our trapping area (to the southern part of the block which has baitlines but not a trapping line yet).

If full amount requested is not able to be funded:

Traps

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$985.65	\$200.00	\$1,000.00	\$500.00

Expenditure item	Amount
Possum traps, mustelid traps, rat bait	\$985.65

Income description	Amount
Donations	\$200.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Francis Anne Stone

Legal status:	Individual Applicant	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Restoration of Packing Shed Cafe heritage site

Location:	Packing Shed Cafe, 99 Parrs Cross Road, Henderson 0612		
Summary:	Our project involves the replacement of old, rotten weatherboards on the outside of the packing shed. There are approximately 60 meters of weatherboards that need replacing. It needs to be done in order to protect this heritage site. We have already replaced some ourselves in the past but now it is a bigger project that needs doing.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Yes Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: Yes, Auckland Unitary Plan as a Category B historic heritage place (UPID 02481)		
Dates:	01/05/2018 - 15/05/2018	Rain dates:	Not Applicable
People delivering:	2	People benefiting:	The whole community will benefit and any public who come to enjoy the cafe in this heritage building.

Community benefits

Identified community outcomes:

This small project will help to restore and protect this beautiful Heritage site which is currently being used to operate a great community cafe in West Auckland. It provides a lovely setting for locals to come and enjoy coffee and food in the old heritage site with a lot of history which is situated in a very beautiful, well known West Auckland setting. By replacing the necessary weatherboards now, it will prevent a larger project which will be necessary in the future if action isn't taken now. It benefits the community by up keeping the beautiful local cafe (heritage building) and garden setting for everyone to enjoy.

Alignment with local board priorities:

Waitākere Ranges

- enhance our centres while keeping their essential character
- preserve, protect and promote the Waitākere Ranges Heritage Area

It is enhancing, preserving and protecting one of our heritage buildings in Waitākere, while still keeping its character and charm. It is really important to protect and look after these sites as they are open to the public to enjoy and they encourage the local community to get out and about and learn about the local heritage in Waitākere.

Collaborating organisation/individual	Role
Myself and/or my husband	We will be working alongside the builder to assist with

the project and help to get it all done quickly.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - The project is on a heritage building that is currently being operated as a cafe. There is disability access and toilets to this cafe.

Target ethnic groups: All/everyone

Promoting SmokeFree: The cafe, which is run out of the heritage site, is totally smoke free, no one is allowed to smoke in or around the heritage building. It is a family friendly, safe area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1500.00

Requesting grant for: To cover the cost of the approx. 60 meters of timber required and the labour for one builder to help myself remove the rotten weatherboards and put the new ones in.

If full amount requested is not able to be funded:

The amount to purchase the new weatherboards and maybe just a small contribution to the labour if possible

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,500.00	\$0.00	\$0.00	\$1,500.00

Expenditure item	Amount
approximately \$700.00 - \$800.00 of new weatherboards	\$750.00
approx. 15 hours labour at \$50.00/hour	\$750.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Helen Fergusson

Legal status:	Individual Applicant	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Elemental movement practice workshop

Location:	Titirangi War Memorial Hall		
Summary:	<p>We would like to offer Elemental movement practice workshops based on Mātauranga Māori belief systems and Rongoā Māori traditions. Cathy Livermore draws from her training in these knowledge systems and combines them with her diverse physical training as a dancer. She has developed a unique approach to dance movement and well-being, which goes deep into specialist areas of knowledge and expertise.</p> <p>The creation of these workshops is in response to the participants of our introductory workshops being interested in the knowledge and philosophy around this approach. These Elemental movement practice workshops will provide an opportunity to go deeper into the practical experience of the philosophy and understanding of the knowledge frameworks underpinning it.</p>		
Dates:	05/05/2018 - 30/09/2018	Rain dates:	Not Applicable
People delivering:	2	People benefiting:	8 (Working to increase numbers from 10 per workshop)

Community benefits

Identified community outcomes:

The Elemental movement practice workshops will provide people with a unique opportunity to practically experience specialist areas of knowledge and expertise including the philosophy and understanding of Mātauranga Māori belief systems and Rongoā Māori traditions that supported the well-being of Māori traditionally.

This will contribute to people's health, well-being, fitness, and connection with self, community and the natural world.

Alignment with local board priorities:

Waitākere Ranges

- support our diverse communities to be healthy and safe and people feel that they are valued, connected and belong
- support people to connect with nature or adopt environmentally responsible lifestyles

The Elemental movement practice workshops will contribute to people's health, well-being, fitness, and connection with self, community and the natural world.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The workshop facilitator, Cathy Livermore, is Māori, and the Elemental movement practice workshops are based on Mātauranga Māori belief systems and Rongoā Māori traditions that supported the well-being of Māori traditionally.

Accessible to people with disabilities: Yes - The primary aims of these workshops are to increase people's health, well-being, fitness and connection, and reduce people's stress, anxiety, depression and low self-esteem. Based on Mātauranga Māori belief systems and Rongoā Māori traditions, the workshops will guide participants through movement exercises and explore how we are fundamentally all the same due to the nature of being human, no matter the state of our mental or physical health.

The workshops are designed to foster compassion and understanding between one another, whether fit, unfit, co-ordinated, unco-ordinated, disabled, able-bodied, experienced, in-experienced etc. Our venue is wheelchair friendly and we will specify that our inclusive workshops are open to all.

Target ethnic groups: All/everyone

Promoting SmokeFree: The focus of these workshops is health, well-being, fitness and connection. This includes learning techniques to prevent and relieve stress, and live a balanced and healthy lifestyle and for the benefit of ourselves, our community and the natural world.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	15%	35%	35%	15%	%

Financial information

Amount requested: \$616.00

Requesting grant for: Venue hire and expected shortfall between cost of facilitator and expected income

If full amount requested is not able to be funded:

The expected shortfall between cost of facilitator and expected income (\$720 - \$240 = \$480)

Cost of participation: \$30.00 per person for a 3 hour workshop

Total expenditure	Total income	Other grants approved	Applicant contribution
\$856.64	\$240.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire: 3 hours x 2 workshops @ \$68.32	\$136.64
Facilitator cost: 3 hours x 2 workshops @ \$120.00 per hour	\$720.00

Income description	Amount
\$30.00 each (for a 3 hour workshop) x estimated 4 participants x 2 workshops	\$240.00

Funding history

Application ID	Project title Round – Stage	Decision Allocation
QR1817-218	Elemental movement practice workshops 2017/2018 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
QR1815-213	Movement workshops for fitness, health & well-being 2017/2018 Puketāpapa Quick Response, Round Two	Approved \$386.00
LG1808-222	MBODY movement - Free workshop series in Kaipatiki 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR1819-218	MBODY movement - Free Community Workshop Series in Titirangi 2017/2018 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR1801-240	MBODY movement - Connection, health & well-being workshops 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1820-226	MBODY movement health & well-being workshops 2017/2018 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1821-216	Fitness, health & well-being workshops 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$547.00
QR1802-222	MBODY Takapuna movement workshops 2017/2018 Devonport-Takapuna Quick Response, Round two	Approved \$586.00
QR1812-119	MBODY movement - Free Community Workshop Series 2017/2018 Ōrākei Quick Response, Round One	Approved \$110.00
QR1805-114	MBODY movement - Free Community Workshop Series 2017/2018 Henderson-Massey Quick Response, Round One - Acquitted	Approved \$623.00