

Attachment A. Summary - Regional Sport and Recreation Grants Programme Applications 2018/19

Applicant	Project description	Total cost	Amount requesting	Staff Rec	Summary
Strongly aligned - as determined through assessment criteria					
107 - Auckland Basketball Services Limited	The Freeballers project uses outdoor basketball spaces to grow junior participation in outdoor parks, playgrounds and schools. The project will set up casual and organised basketball for young people across Auckland including coaching camps and street basketball tournaments.	\$ 275,825	\$ 95,000	\$ 55,000	Regional benefit - Auckland wide Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 10,000 participants (aged 5-18 yrs) Expenditure - Salary and programme costs.
116 - Blind Foundation	The Blind Foundation's Community Life Enrichment programme includes partnering with other disability groups, increasing accessibility to local clubs and groups, increasing confidence in activities, growth of youth leadership, training and developing volunteers and evaluation.	\$ 1,409,925	\$ 35,000	\$ 15,000	Regional benefit - Auckland wide Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 250 Expenditure - Salary and programme costs.
118 - John Walker Find Your Field of Dreams Foundation (FYFOD)	FYFOD is seeking three years of funding for operational support for seven programmes including: Community Swim, Primary Sport, BLENZ Sport, Youth Leadership Programme, Run, Jump & Throw for Gold, Throw for Gold/Lift for Gold West and Lift for Gold South.	\$ 1,185,189	\$ 230,000	\$ 200,000	Regional benefit - in areas of Auckland where there is greatest need (south and west). Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 60,000 7-18 year olds from 90 primary schools and 15 secondary schools Expenditure - Salary costs.
130 - Auckland Paraplegic and Physically Disabled Association (t/a Parafed Auckland)	Parafed is applying for funding to provide hubs of activity for youth and access to events and games. The project includes a kids club for 5-11 year olds to develop basic sport skills and a youth club for 12-17 year olds to develop leadership skills through outdoor recreation.	\$ 54,000	\$ 25,000	\$ 23,000	Regional benefit - Hubs of activity are provided across Auckland Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 220 and showing strong growth Expenditure - Salary and programme costs.

138 - Netball Northern	The Junior Netball Programme, branded as FutureFERNs, will work with 15 netball sites to provide quality junior netball opportunities, coaching workshops, skill development within 20 schools, professional development for teachers and programme management, communication, promotion and coordination.	\$	113,148	\$	75,000	\$	65,000	Regional benefit - Auckland wide Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - Existing participation is 21,206 young people and the project is expecting to increase by 4% leading to 27,700 participants Expenditure - Salary and programme costs.
140 - Aktive - Auckland Sport & Recreation HOP	Aktive's He Oranga Poutama (HOP) ki Tāmaki - Tāmaki Tākaro Tahī project includes two main programmes for Māori and non-Māori: Youth Leadership (He Manukura Āpuarangi) and Pouwhakahaere Karapu Māori - building capacity of Māori sports organisations which includes providing a staff member to support their needs.	\$	108,740	\$	93,740	\$	60,000	Regional benefit - Auckland wide communities Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Maori participation in sport and recreation activities has increased. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 4000 (Youth Leadership 50) Expenditure - Salary and programme costs.
141 - Aktive - Auckland Sport & Recreation ActivAsian	Aktive's ActivAsian project includes increasing the hours of four part-time ActivAsian Community Coordinators across four Auckland Regional Sports Trusts/partners to deliver the ActivAsian Volunteer Programme. This includes walk leader training, extension of the Spike, Spin, Smash, Shoot programmes and increasing the digital marketing eg. WeChatAsian.	\$	424,504	\$	124,072	\$	50,000	Regional benefit - Auckland north and introduction into new areas Auckland wide. Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 980 Expenditure - Salaries and programme costs.
145 - Hockey New Zealand Inc	The wider-Auckland regional hockey participation programme is seeking a contribution to operational costs for the junior hockey programmes including Small Sticks, winter and summer hockey, renegeade hockey and the pilot Sikh community programme.	\$	407,400	\$	50,000	\$	40,000	Regional benefit - Auckland wide Regional Sport and Recreation outcomes - There are affordable and accessible options for participation. Our diverse communities enjoy healthy and active lifestyles. Expected participation number - 33,000 Expenditure - Programme costs.
		\$	3,978,731	\$	727,812	\$	508,000	

Partially aligned - as determined through assessment criteria

Applicant	Project description	Total cost	Amount requesting
109 - Fencing North Incorporated	Fencing North is seeking funding for venue hire costs for fencing competitions and training/participation in Auckland including the secondary school, age group, senior and veteran competitions.	\$ 47,500	\$ 30,000
114 - Special Olympics Hibiscus Coast	The Special Olympics Hibiscus Coast is seeking funding to provide training opportunities for athletes with intellectual disabilities eg, venue hire costs for swimming, ten pin bowling, coaching for equestrian programmes and access to the Special Olympics Summer National Games.	\$ 10,903	\$ 10,000
122 - Playball Central Ltd	Playball Central is delivering fundamental sports classes to 3 and 4 year olds at low decile kindergartens across Auckland.	\$ 201,840	\$ 104,000
127 - Halberg Disability Sport Foundation	The Halberg Manaakitanga Leadership programme will provide leadership training and skills to 10 selected young Māori secondary students. These leaders will then connect with physically disabled young Māori to encourage participation and access to sport and recreation.	\$ 94,000	\$ 30,000
128 - ManaakiFit	The ManaakiFit project for young girls and women provides skate and snow therapy programmes. The programmes for women include weekend surf sessions at Orewa beach and monthly meetups.	\$ 50,500	\$ 31,600
132 - Active - Auckland Sport & Recreation GAAAP	Active's Greater Auckland Aquatic Action Plan – Water Survival, Safety and Awareness Programme liaises with low decile schools and Kura Kaupapa to book children into the Vector Wero Whitewater Park facility to learn water survival, safety and awareness. This project also includes providing transportation, developing an evaluation/case study and engaging with the Halberg trust.	\$ 75,000	\$ 60,000
134 - Active - Auckland Sport & Recreation Good Sports	Active's Good Sports project helps parents and coaches reflect on and understand the role/s they should play and the actions they should take to create positive sporting experiences for children.	\$ 300,000	\$ 50,000
136 - Kelly Group (NZ)	The Kelly Group's Ki-O-Rahi and traditional games in schools programme will provide school-aged children opportunities to participate in a revival of a traditional Maori sport.	\$ 140,000	\$ 115,500
139 - Bike Auckland	The Bike Auckland Regional Bike Burbs Programme is seeking funding for a Regional Behaviour Change Manager to co-ordinate and strengthen the existing 20 bike burbs while also creating new burbs, hold meetings and workshops and support the development of plans and baseline reports.	\$ 90,000	\$ 85,000
142 - Auckland University Canoe Club Incorporated (AUCC)	AUCC would like to purchase two rafts of different lengths, paddles, pumps and PVC flipper and training to existing members.	\$ 14,673	\$ 14,673
143 - North Shore Table Tennis Association	Pop Up Ping Pong (PUPP) is 3-year programme for primary and immediate school-aged children providing 'table tennis taster' sessions focussing on improving fundamental movement skills, hand-eye co-ordination and an understanding of the sport.	\$ 35,000	\$ 10,000

Not aligned - as determined by Community Grants Policy criteria			
105 - Outback Lifestyle - Outback Community Trust	The Outback Lifestyle programme encompasses Box-fit, Zumba, inspirational quotes, food challenges, personal assessments, as well as childcare services during session (KidZone).	\$ 167,437	\$ 5,000
108 - Auckland City Multi-Ethnic Council Inc	The Auckland City Multi-Ethnic Council seeks funding for an ethnic soccer tournament with players from across Auckland Region.	\$ 12,000	\$ 10,000
117 - North Harbour Synchronised Swim Club	The North Harbour Synchronised Swim Club is seeking funding for a training book and club marketing material and stationary.	\$ 1,573	\$ 1,573
120 - Bombay Junior Rugby Football Club Inc	The Bombay Junior Rugby Football Club is seeking funding for playing equipment for 14 junior teams consisting of players from age 4 to 12.	\$ 19,326	\$ 19,326
121 - Redhill Community Centre	The Redhill Community Centre (RCC) is applying for funds to employ a part-time Sports Co-ordinator to facilitate basketball, volleyball, badminton activities and a 10m rock climbing wall use. The Sports Co-ordinator role will enable additional programs to be provided such as walking group, Zumba, Tabata and Pilates etc.	\$ 34,500	\$ 26,000
123 - Otahuhu Softball Club	The Otahuhu Softball Club wish to upgrade existing softball diamonds at Sturges Park Otahuhu.	\$ 170,453	\$ 170,453
131 - Waiuku BoxFit	Waiuku BoxFit is seeking funding for a Youth Boxing programme designed for young people over a 12 week programme.	\$ 5,000	\$ 5,000
133 - Counties Manukau Hockey Assn	The Counties Manukau Hockey Assn is seeking funding to support Goal Keeper Coaching and Safety fitness training.	\$ 6,000	\$ 2,600
146 - Sikh Sangat NZ Trust - Go Healthy - Be Active	The Sikh Sangat NZ trust project provides physical activity opportunities for people with an Indian background.	\$ 30,000	\$ 15,000