

Local Board	Project	Budget to defer
Albert-Eden	Community event at Chamberlain Park	25,000
Albert-Eden	Town centre revitalisation concept plan	80,000
Albert-Eden	Future giant tree programme	20,000
Albert-Eden	Creating a Maori identity	7,000
Albert-Eden	Pa Harakeke planting and maintenance at Walmer Reserve	9,600
Albert-Eden	Empowered Communities	3,000
Albert-Eden	Local Park development programme opex	24,000
Devonport-Takapuna	Korean Garden Grant	150,000
Devonport-Takapuna	Takapuna Beach Reserve feasibility study	50,000
Devonport-Takapuna	Visitor information centre scoping	6,000
Devonport-Takapuna	Barry's point reserve development plan	20,000
Devonport-Takapuna	Sunnynook LED Plan	60,000
Great Barrier	Iwi responsiveness	10,000
Great Barrier	Visitor Maps	5,000
Great Barrier	Biosecurity projects - treasure island	10,000
Great Barrier	Heritage Plan	10,000
Great Barrier	Water Supply feasibility	15,000
Henderson Massey	Henderson Urban eco centre	40,000
Henderson Massey	Maori enterprise	5,000
Henderson Massey	Youth connections	9,000
Henderson Massey	Te Atatu South Park	15,000
Henderson Massey	Te Rangi Hiroa nursery site	20,000
Henderson Massey	Te Atatu waka ama strategic assessment	25,000
Hibiscus and Bays	Actions from centre plans	105,000
Hibiscus and Bays	Economic Initiatives	30,000
Hibiscus and Bays	Parks strategic fund	18,000
Hibiscus and Bays	Greenways Plans	50,000
Hibiscus and Bays	Silverdale Bowling Club feasibility study	15,000
Howick	Feasibility partnership fund	600,000
Howick	Howick Pride of Place (Tamaki River Festival)	25,000
Howick	Green assets	39,000
Howick	Build capacity: Youth participation in council decision making and youth-led initiatives	30,000
Howick	Community Safety Initiatives	11,000
Kaipatiki	Community arts programmes	10,000
Kaipatiki	Fernglen Reserve: Prepare a development plan	20,000
Kaipatiki	Community Volunteer Awards - Kaipatiki	10,000
Kaipatiki	Birkenhead War Memorial Park: Develop a Master Plan	30,000
Kaipatiki	Sunnynook Totara Vale Plan - Kaipatiki element	15,000
Māngere-Ōtāhuhu	Mangrove management & removal	175,000
Māngere-Ōtāhuhu	Green assets	20,000
Māngere-Ōtāhuhu	CCTV and town centre safety initiatives	20,180
Māngere-Ōtāhuhu	Healthy Rentals	6,500

Local Board	Project	Budget to defer
Maungakiekie-Tamaki	Community Partnership fund MT	114,000
Maungakiekie-Tamaki	Ruapotaka Reserve precinct im	40,000
Maungakiekie-Tamaki	Review existing concept plan	19,000
Maungakiekie-Tamaki	Capacity building programme	20,000
Maungakiekie-Tamaki	Youth connections	8,000
Maungakiekie-Tamaki	Parks response fund	105,000
Maungakiekie-Tamaki	Healthy Rentals	3,000
Ōrākei	Enhancing council-owned heritage features	129,000
Ōrākei	Mangrove removal Hobson Bay	118,000
Ōrākei	Mangrove removal at Tahuna Torea	60,000
Ōrākei	Landing planning	30,000
Ōrākei	Weed management prog parks and walkways	30,000
Ōrākei	OBAG state of the basin/management plan revision	20,000
Ōrākei	Parks response fund	40,000
Puketapapa	Whare restoration support	25,000
Puketapapa	Creating a Maori identity	7,000
Puketapapa	Mt. Roskill Village revitalisation	50,000
Puketapapa	Revitalisation of town centres	10,000
Puketapapa	Healthy Rentals	12,000
Rodney	Coastal environmental	17,400
Rodney	Consultation re indoor sports Kumeu/ Huapai/ Helensville	30,000
Rodney	Feasibility study for swimming pool	40,000
Rodney	Greenways Plans	260,000
Rodney	Parks strategic fund	27,000
Rodney	Revitalisation of town centres	60,000
Rodney	Green Road Masterplan	50,000
Waiheke	Feasibility study for swimming pool	93,000
Waiheke	Matiatia - Longer term implementation of Matiatia Gateway masterplan	50,000
Waiheke	Parks strategic fund	12,000
Waitakere Ranges	Gateway signs heritage area	40,000
Waitakere Ranges	WRHA Residents Pack	15,000
Waitakere Ranges	Youth connections	3,500
Waitemata	WMT Implementation of Economic Development Action Plan	40,000
Waitemata	Western Springs Lakeside Park: Waiorea Development Plan	15,000
Waitemata	3 Ponsonby Road Feasibility Study- LDI	20,000
Waitemata	Waitemata - Western Springs native bush restoration plan	204,000
Waitemata	WTM: Sport & Recreations Facility partnership programme	20,000
Waitemata	Newmarket Viaduct Youth Park	30,000
Waitemata	Empowered Communities	40,000
Waitemata	Youth Voice	10,000
Waitemata	Maori responsiveness	5,000
Waitemata	Waitemata - urban forest restoration	65,000

Local Board	Project	Budget to defer
Waitemata	Removal of Masonic Hall	30,000
Waitemata	Local plan for MOTAT, Western Springs, Auckland Zoo and Seddon Fields	20,000
Whau	Town centre revitalisation	55,000
Whau	Youth connections	3,000
Whau	Healthy Rentals	7,000
Total		3,950,180

By Local Board

Row Labels	Budget deferred
Albert-Eden Devonport- Takapuna	168,600
Great Barrier	286,000
Henderson Massey	50,000
Hibiscus and Bays	114,000
Howick	218,000
Kaipatiki	705,000
Māngere-Ōtāhuhu Maungakiekie- Tamaki	85,000
Ōrākei	221,680
Puketapapa	309,000
Rodney	427,000
Waiheke	104,000
Waitakere Ranges	484,400
Waitemata	155,000
Whau	58,500
	499,000
	65,000
Grand Total	3,950,180

By Department

Row Labels	Budget deferred
Arts, Community and Events	382,680
ATEED	115,000
Chief Planning Office	100,000
Community Facilities	1,376,000
Development Programme Office Infrastructure and Environmental Services	105,000
Parks, Sport and Recreation	55,900
Plans and Places	1,565,600
Service Strategy & Integration	155,000
	95,000
Grand Total	3,950,180