

## Attachment A: Population based distribution modelling

| Name of local board | Current funding 2016-17 | Additional \$6m Option 1a | Additional \$10m Option 1b |
|---------------------|-------------------------|---------------------------|----------------------------|
| Albert-Eden         | \$720,259               | \$1,080,595               | \$1,337,879                |
| Devonport-Takapuna  | \$417,067               | \$621,441                 | \$769,403                  |
| Franklin            | \$471,158               | \$739,198                 | \$915,198                  |
| Great Barrier       | \$105,370               | \$168,000                 | \$208,000                  |
| Henderson-Massey    | \$810,647               | \$1,210,227               | \$1,498,376                |
| Hibiscus and Bays   | \$649,799               | \$1,034,085               | \$1,280,296                |
| Howick              | \$944,450               | \$1,486,313               | \$1,840,197                |
| Kaipātiki           | \$627,735               | \$930,182                 | \$1,151,654                |
| Māngere-Ōtāhuhu     | \$560,834               | \$802,530                 | \$993,608                  |
| Manurewa            | \$642,681               | \$935,130                 | \$1,157,780                |
| Maungakiekie-Tāmaki | \$535,924               | \$788,676                 | \$976,456                  |
| Ōrakei              | \$595,708               | \$905,444                 | \$1,121,025                |
| Ōtara-Papatoetoe    | \$594,996               | \$868,829                 | \$1,075,694                |
| Papakura            | \$331,660               | \$539,308                 | \$667,715                  |
| Puketāpapa          | \$410,662               | \$623,420                 | \$771,853                  |
| Rodney              | \$399,986               | \$636,284                 | \$787,781                  |
| Upper Harbour       | \$365,112               | \$646,179                 | \$800,032                  |
| Waiheke             | \$216,641               | \$336,000                 | \$416,000                  |
| Waitākere Ranges    | \$358,706               | \$536,339                 | \$664,038                  |
| Waitematā           | \$508,878               | \$1,073,668               | \$1,329,303                |
| Whau                | \$560,834               | \$838,154                 | \$1,037,714                |