



13th April 2018

Great Barrier Island Local Board
C/- Service Centre
Claris
GREAT BARRIER ISLAND

RE: AOTEA CONTRACTORS

AT have been trying to get in contact with Aotea Contractors to try to find out where the information regarding budget issues came from – to no avail. AT have not confirmed budget levels for the next financial year.

There will be no capital expenditure for the rest of this financial year – ending 31st June as all budget allocated has been spent and programmed work has been completed. (Medlands Road for GBI)

New financial year comes into being 1 July 2018. AT's forward capital works programme for the coming financial year is to be confirmed at a meeting with our Technical Services Team mid April. The programme is based on prioritisation of works that have been identified by Technical Services, AT, and contractors, a programme that is reviewed yearly.

It should be noted that there is not a budget allocated to Rakino, Waiheke or Great Barrier Island, it is a Hauraki Gulf Islands contract and budget is allocated to this contract not to specific Islands. There are some areas that are of higher priority than others and thus the budget will be allocated to those areas.

Fulton Hogan Plant:

The sucker truck was taken to the Island to clear chip after resealing (as per contract specs) While the plant was there it was utilised for other jobs. Culverts and dish drains were cleared of debris which comes under a monthly sum that is paid to the contractors – no cost was incurred by AT.

The 4 wheeler truck and 5 tonne excavator were taken to the Island to improve efficiency when doing dig outs, clearing small slips and watetrabbling. Fulton Hogan are not aware of any other 5 tonne excavator on the Island.

Fulton Hogan taking equipment to the Island is a business decision made by them.

Fulton Hogan have provided a list of jobs where local contractors trucks and excavator have been used in the last 3 months.

The current contract expires on 30/06/19 and has the potential to roll over for one further term of 2 years. AT will be taking into account Local Board feedback when reviewing the next contracts. It should be noted that Fulton Hogan employ all local staff.

Please contact me if you require further information.

Yours faithfully

Jodee McKay
Principal Project Manager
Hauraki Gulf Islands