

Date: Thursday 31 May 2018
Time: 9.30am
Meeting Room: Reception Lounge
Venue: Auckland Town Hall
301-305 Queen Street
Auckland

Governing Body

OPEN MINUTE ITEM ATTACHMENTS

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9	Proposal for a Regional Fuel Tax for Auckland	
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Finance and Performance Committee Workshop
29 May 2018

RFT Proposal - recap

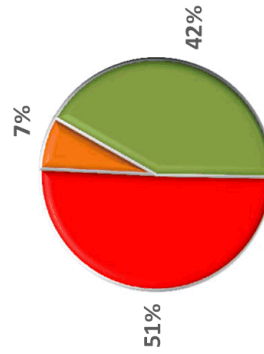
- \$150 million revenue per annum
- 14 projects
- Delivers significant piece of RLTP and ATAP
- Approved for consultation 30 April 2018
- Consultation 1 May – 15 May 2018

Public Feedback

- Combined consultation with RLTP – over 17,000 responses
- Q1 (14,549 responses) - support for a Regional Fuel Tax to fund additional transport investment:

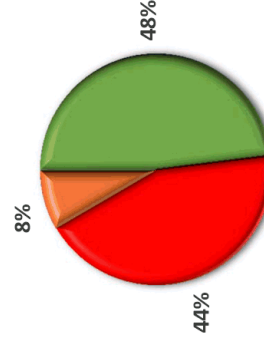
Regional fuel tax

All channels



Regional fuel tax

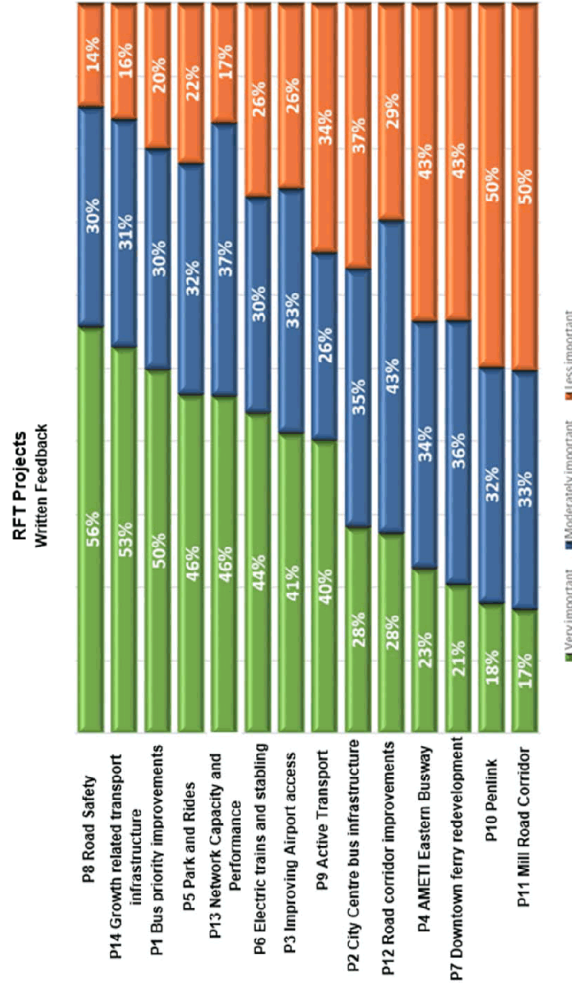
All channels without pro forma



Public feedback

Q2 (12,811 responses) on relative importance of projects

- Projects with wide geographic spread – highest support
- Projects perceived as local – lowest support



Key issues

- RFT required to fund transport investment otherwise
 - General rates increase additional 10-11%; or
 - Cut programme to renewals and committed projects – significant impact
- Programme of projects leverages government investment through ATAP (\$1.5 billion → \$4.3 billion addt'l AT projects → \$28 billion ATAP)
- Geographic exclusion enabled – Aotea Great Barrier Island
- Rebates – separate process, Minister supportive

Next steps

- Approved proposal sent to Ministers of Transport and Finance
- Also report on consultation to Ministers
- Any minor changes required– delegated authority to Mayor/Deputy Mayor/CFO
- Legislation to be approved by end of June

Summary of written feedback on transport projects	
Project	Key points
	<p>31% stated it was moderately important 16% stated it was less important.</p> <p>665 feedback points with the key themes being:</p> <ul style="list-style-type: none"> 80 commented that transport infrastructure in their area needed improvement, particularly in the north and west 77 suggested planning to be in place to ensure that infrastructure <ul style="list-style-type: none"> can cope with growth is in place before new developments are built 50 stated that developers should pay for new services 10 noted that transport infrastructure should be at the same levels across the city 10 commented that infrastructure in growth areas should be given priority.
Other comments	<ul style="list-style-type: none"> 220 commented on the need for a second harbour crossing 50 noted the transport challenges for those with mobility issues such as <ul style="list-style-type: none"> uneven footpaths long distances from bus stops difficulties of travelling on buses 40 requested an increase in road sealing

Feedback received through Have Your Say and community events

93 people attended Have Your Say events, providing 1,750 responses and 25 feedback points on the projects.

