

Ranui 135

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Local sports, arts and community initiatives for young people

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|------------------------------|--|----------------------------|----|
| Location: | 476 Swanson Road Ranui Auckland | | |
| Summary: | Our project aims to provide a range of opportunities for young people to participate in activities that foster positive relationships, connections and experiences. These activities will be a combination of camps, sports initiatives, music programmes for example. | | |
| Dates: | 01/07/2018 - 30/06/2019 | Rain dates: | - |
| People participating: | 6 | People benefitting: | 20 |
| Promotion: | Word of mouth through the network of young people Through the Ranui Youth Network On Facebook | | |

Community benefits

Identified need:

Young people continue to access Ranui 135 for opportunities to participate and get involved.
Previous years have indicated the strong interest in continuing activities

Identified community outcomes:

More access to positive after school activities for young people that are free.
Sense of connectedness with peers
Sense of connectedness with the Ranui community

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

Young people have the opportunity to participate arts, culture and sports initiatives in the HMLB area. All activities aims to build friendships, develop skill and be focused on maintaining these community connections well beyond the completion of one off events

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

| | |
|--|--------------------------------------|
| Māori outcomes: | None identified |
| Accessible to people with disabilities: | No - |
| Target ethnic groups: | Māori, Pacific Peoples, All/everyone |

Promoting SmokeFree: We will ensure smoke-free messages are promoted through promotion material, permission slips and via social media platforms.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 0% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | 100% | % | % | % | % |

Financial information

Amount requested: \$5000.00

Requesting grant for: Fees and costs towards camps and music initiatives

If full amount requested is not able to be funded:

Sports Camps and Sports module fees

Cost of participation: nil

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$5,000.00 |

| Expenditure item | Amount |
|---------------------------|------------|
| Teen Sports camp quote | \$1,350.00 |
| Tag Team Fees | \$900.00 |
| Leaders Sports Camp quote | \$1,350.00 |
| Touch Rugby Quote | \$540.00 |
| Music programme | \$860.00 |

| Income description | Amount |
|--------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|------------------------|
| CCS18_2_035 | Ranui 135 Artist Mentorship and Development Workshop with Abraham Kunin Creative Communities Scheme 18_2 - West 18_2 | Declined \$0.00 |
| LG1805-110 | Sports and recreation 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress | Approved \$3,000.00 |
| LG1605-208 | Camps, Sports and Arts based activities 2015/2016 Henderson-Massey Local Grants, Round Two - Accountability overdue | Approved \$1,500.00 |

Auckland Basketball Services Limited (Merger of 3 Regional Associations)

| | | | |
|-------------------------------|---|------------------------|----------------------|
| Legal status: | Incorporated Society, Charitable Trust, Limited Liability Company | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Henderson-Massey Indoor Junior Basketball Programs to Grow Junior Participation

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|------------------------------|---|----------------------------|------|
| Location: | West Auckland | | |
| Summary: | This is part of our indoor junior participation program across Henderson Massey which includes coaching in schools and setting up local active play the whole project is estimated to reach 3000 children we estimate approximately 500 to be at Trusts Arena. We have huge demand so are setting up new and expanding existing coaching and competition programs in Trusts Arena for young. We wish to use this to help address some of the childhood obesity statistics and play a small part in helping improve them. We run a number of free programs in the broader community in schools to support local clubs and community players. | | |
| Dates: | 04/06/2018 - 30/11/2018 | Rain dates: | - |
| People participating: | 5 | People benefitting: | 3000 |
| Promotion: | Website, Facebook, visits to local schools as well as posters and flyers. | | |

Community benefits

Identified need:

Yes we are not currently meeting demand and last year grew by 25% in junior basketball so we are looking to invest in new resources and capacity, coaches, staff and hall hire to ensure that we can continue to meet the need from the community. This is also supported by local surveys please see attached project letter. The project letter also includes statistics on the growing childhood obesity problem in NZ and links to surveys and plans that show how sport can help as part of a broader approach.

Identified community outcomes:

More young people getting active in sport

Lower childhood obesity statistics by encouraging more children into fun team sport

More volunteers from the local community, we use these events to also recruit others in the community to help become part of our volunteer network and give back to the community but they are supported by our paid staff and professional coaches, this helps grow the capacity of our programs and provide a source of future coaches and referees who can be trained and developed.

Removing travel and cost barriers by having basketball available in the local community for more young players

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community

- events that foster community spirit

We will be providing on going active play for many young people that cannot currently access the sport which will help with their level of activity, overall health and we find it can help behaviour on and off court. We will be also growing our volunteer base to help the local community and to welcome new young players and their parents into the basketball community which is proud of its culture in celebrating diversity and welcoming everyone equally into the sport.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

| | |
|--|---|
| Māori outcomes: | None identified |
| Accessible to people with disabilities: | Yes - We allow all people to take part in the sport and would work closely with anyone wanting to take part to ensure they were supported to do so. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | We encourage healthy responsible behaviours in all of our athletes and this is driven from our administration, development and coaches. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 3% | 52% | 45% | % | % | % | % |

Financial information

Amount requested: \$5000.00

Requesting grant for: We are asking for the cost of hall hire at the Trusts Arena. Having a local facility is very important as facility space is limited and demand is high. We find running events in the local community helps reduce travel time, costs and makes it more likely that local children will be able to take part in sport. Note the full project includes coaching programs into local schools and the community across the region many of these support programs are free.

If full amount requested is not able to be funded:

Hall hire is the only part we are asking for support for. Please note we have only attached quotes for hall hire as we are only asking for hall hire support, any contribution towards hall hire for Trusts Arena would be appreciated.

Cost of participation: Yes usually \$60 per term per child.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$71,735.00 | \$30,000.00 | \$22,000.00 | \$14,735.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$5,000.00 |

| Expenditure item | Amount |
|-------------------------|---------------|
| Venue Hire | \$21,735.00 |
| Coaches and Referees | \$20,000.00 |
| Administration | \$20,000.00 |
| Equipment | \$10,000.00 |

| Income description | Amount |
|---|---------------|
| 500 entries at \$60 per person per term | \$30,000.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------------------|--|--------------------------------|
| LG1814-231 | Junior Coaching in Papakura Schools 2017/2018 Papakura Local Grant, Round 2 - SME assessment completed | Undecided \$0.00 |
| LG1811-331 | Junior Development in Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1801-233 | Junior and Youth Development In Albert-Eden 2017/2018 Albert-Eden Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1820-216 | Growing Youth and Community Basketball in the CBD 2017/2018 Waitemata Local Grants, Round Two - SME assessment completed | Undecided \$0.00 |
| LG1813-219 | Coaching Basketball to Juniors in Otago-Papatoetoe Schools 2017/2018 Ōtago-Papatoetoe Local Grants, Round Two - SME assessment completed | Undecided \$0.00 |
| LG1805-203 | Henderson-Massey Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1807-311 | Howick Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Howick Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1814-101 | Providing Community Programs at the Bruce Pulman Park Centre 2017/2018 Papakura Local Grant, Round 1 - Declined | Declined \$0.00 |
| LG1812-110 | Community Development in Panmure Orakei Area 2017/2018 Ōrākei Local Grants, Round One - Project in progress | Approved \$5,000.00 |
| CASF_1415000 54 | Office lease assistance Central Community Group Accommodation Support Fund 2014-2015 - Acquitted | Approved \$23,750.00 |
| ASF14_100068 | Central office lease (Sport Auckland House) Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted | Approved \$7,475.00 |

Waitakere BMX

| | | | |
|-------------------------------|----------------------|------------------------|----------------------|
| Legal status: | Incorporated Society | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: TRACK PLANTING

| | | | |
|------------------------------|--|----------------------------|--|
| Location: | BIRWOOD WINERY ESTATE 103 GLEN ROAD RANUI | | |
| Summary: | To restore and land and to make the areas between the lanes safer for the riders | | |
| Dates: | 01/05/2019 - 31/07/2018 | Rain dates: | - |
| People participating: | 10 committee members | People benefitting: | currently we have 92 members and this has increased by 25 this year and the aim for the next season is to increase it by 20% |
| Promotion: | | | |

Community benefits

Identified need:

Yes we have as it is a current OSH hazard.

Identified community outcomes:

With the planting it will beautify the area and encourage more people to the club. Currently there are riders in our area who race at the BMX club at North Harbour and we want them to join our club.

Alignment with local board priorities:

Henderson-Massey

- enhancing and celebrating our natural environment
- fostering arts, culture and sport in the community

This will re-establish this area with new planting and make it a safer environment for the riders.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We already have Maori families who are members of our club and we want to encourage them to come along and enjoy the fun.

Accessible to people with disabilities:

No -

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: We have a policy of no smoking and no drinking at our club as this is a family environment. We have signs around our area and inforce this on club nights

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 100% | 100% | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$5000.00

Requesting grant for: For the purchase of plants

If full amount requested is not able to be funded:

We would prefer the full amount and if we do not receive it then no less than \$3,000.00.

Cost of participation: no cost

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$0.00 | \$0.00 | \$0.00 | \$500.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$5,000.00 |

| Expenditure item | Amount |
|------------------|-----------------|
| None identified | None identified |

| Income description | Amount |
|--------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title | Decision |
|----------------|---|---|
| HM14_100036 | Round - Stage Waitakere BMX club learn to ride LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Accountability extended | Allocation Approved \$1,591.00 |

Redhills Community Kindergarten Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: To purchase cultural resources and new family play equipment

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|------------------------------|--|----------------------------|--|
| Location: | Redhills Community Kindergarten Incorporated, 372 Don Buck Road, Massey | | |
| Summary: | We would like to purchase some puzzles, books, cultural resources and some family play items for the children to learn with and alongside others to give the children confidence to learn with others. | | |
| Dates: | 03/07/2018 - 14/09/2018 | Rain dates: | - |
| People participating: | 60+ | People benefitting: | many as kindy has new families starting all the time |
| Promotion: | on our Facebook page and on our webpage and if we are able to get free advertising in the local westerly or the western leader. | | |

Community benefits

Identified need:

We have established that there is a big need for these items as we have such a large percentage of families that English is the second language and to give them a sense of belonging with having items for them to share and teach with would be a priceless learning for all involved

Identified community outcomes:

The outcomes are to have an equal amount of learning for all our kindy cultures.

Alignment with local board priorities:

Henderson-Massey

- events that foster community spirit

It will support our local community by giving them a sense of belonging in our kindergarten

| Collaborating organisation/individual | Role |
|--|-----------------|
| None identified | None identified |

Demographics

| | |
|--|---|
| Māori outcomes: | <ul style="list-style-type: none"> • Māori focus - tikanga (practises), mātauranga (knowledge), reo (language) <p>By fostering the Maori language to enrich the learning of the children</p> |
| Accessible to people with disabilities: | Yes - Our kindergarten encourages full participation we do not discriminate |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | We promote smoke free as we are a smoke free organisation |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 100% | % | % | % | % | % | % |

Financial information

Amount requested: \$5000.00

Requesting grant for: Most if not all as we are not in a financial position to put funds towards this project

If full amount requested is not able to be funded:

Any amount would do.

Cost of participation: all children will benefit children

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$4,822.47 | \$0.00 | \$0.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$5,000.00 |

| Expenditure item | Amount |
|------------------|------------|
| None identified | \$4,822.47 |

| Income description | Amount |
|--------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|------------------------------------|------------------------|
| | No previous funding history | |

Ann Uerata

| | | | |
|-------------------------------|-----------------|------------------------|------------------|
| Legal status: | Individual | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: Empowering whanau with traditional harakeke raranga

| | | | |
|------------------------------|---|----------------------------|-----------------|
| Location: | Paa Harakeke o te iwi, Henderson and Corban Estate Arts Centre, Henderson | | |
| Summary: | To provide a development programme that promotes and affirms Maori cultural values through traditional raranga using Harakeke. Introduction: Participants will learn how to harvest harakeke, varieties and their uses. Traditional Maori practices will be taught throughout these wananga. They will be taught how to weave/raranga various items through a series of wananga, once a month.. | | |
| Dates: | 21/04/2018 - 25/08/2018 | Rain dates: | - |
| People participating: | Between 5 to 10 people | People benefitting: | 24 to 30 people |
| Promotion: | Community Events in Western Leader. Email addresses groups we have. Community noticeboards like Neighbourly, Corban Estate Art Centre. Pamphlet drop in local mailboxes around Smyth Road, Henderson and Corban Estate. | | |

Community benefits

Identified need:

People are continually asking for lessons in weaving. Paa harakeke needs people who would like to help care for these plants.

Identified community outcomes:

The paa harakeke will have interested people who would like to help keep the plants clear of weeds.

The paa harakeke will have interested people who are able to harvest correctly and promote Maori cultural value to do with raranga.

Community will be more aware of raranga and how to access learning opportunities through the Corban Estate Weavers Circle.

Community will become more culturally aware of Maori values associated with raranga.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

People will learn about the harakeke plant, how to look after them for weaving using traditional Maori techniques and practices.

It provides an opportunity for local people to participate, observe and share the art of raranga/weaving using traditional Maori techniques and practices.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|---------------------------------------|------|

| | |
|------------------------------|------------------------------|
| Corban Estate Weaving Circle | Supporting and participation |
|------------------------------|------------------------------|

Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- Traditional Maori Cultural practices will be taught as part of all these wananga.
- Accessible to people with disabilities:** Yes - However people need to be able to access the paa harakeke garden. Wananga is tutor lead, person would need to be able to follow instructions without always needing one-on-one help.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Smoking is not permitted while participating in these wananga.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 0% | 10% | 40% | 40% | 10% | % | % |

Financial information

Amount requested: \$2295.00

Requesting grant for: Hosting wananga for raranga workshops. There will be three teaching wananga, one Saturday a month and opportunity to participate in other monthly wananga during this time and afterwards.

If full amount requested is not able to be funded:

Tutor fees

Cost of participation: Monthly wananga (1 Saturday) - \$10 for the day each person

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$2,895.00 | \$600.00 | \$0.00 | \$600.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$2,295.00 |

| Expenditure item | Amount |
|--|------------|
| Venue Hire: 5 days @ \$69 | \$345.00 |
| Tutor Fees: (3 tutors @ \$160)x 5 wananga | \$2,400.00 |
| Printing, pamphlets & info handouts | \$50.00 |
| Weaving tools and resources | \$100.00 |
| Income description | Amount |
| Participant fees: (\$10 per person @20 = \$200) x 3 Teaching Wananga | \$600.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|------------------------------------|------------------------|
| | <i>No previous funding history</i> | |

Adventure Camp Trust Board

| | | | |
|-------------------------------|---|------------------------|-------------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Environment |
| Conflicts of interest: | None identified | | |

Project: Project Based Recycling

| | | | |
|------------------------------|---|----------------------------|----------------|
| Location: | Carey Park & Ferndale Lodge: 397 Henderson Valley Road, Auckland | | |
| Summary: | To build multiple bin stations around our facilities to educate towards and provide receptacles for rubbish separation supporting Auckland Council's goal of zero waste by 2040. To also commission children to draw still life drawings of various rubbish types to transfer onto the bin lids to assist with identification. With having the kids input and help we will be able to educate them about rubbish separation in a fun and practical way. | | |
| Dates: | 04/06/2018 - 21/12/2018 | Rain dates: | - |
| People participating: | 50-100 | People benefitting: | 15,000 approx. |
| Promotion: | As we are using children that come to our camps to do the art work, the process and finished product will go on our social media pages to thank them for their efforts and show off their beautiful work. It is also a good tool to educate on the benefits of recycling and minimising waste to the wider community. | | |

Community benefits

Identified need:

Waste is a problem not only in our community but in our country. Auckland Council is doing a great job to minimise waste and we want to help do our part to educate and provide recycling and composting opportunities to the people that come to us.

Walking through public areas, talking to people in our community and seeing people throw rubbish out of their car windows shows us that there is a lack of understanding and care. We want to be a part of the solution along with Auckland Council to see zero waste by 2040.

Identified community outcomes:

Education - We want to educate people on what can be recycled into what areas. We want people to be more aware of how much waste they are producing and how they can minimise that, especially when it comes to food and plastics vs landfill.

Waste minimisation - We as an organisation want to reduce waste and hope that will overflow into the community due to people realising how simple it is to minimise waste in their own homes.

Supporting the local school - A lot of local schools have started the education process on rubbish and recycling, we as an organisation want to support that learning by providing a system that reflects what they have been learning when they come to our camp. When the young are educated, they take it and influence their families and the next generation.

Alignment with local board priorities:

Henderson-Massey

- enhancing and celebrating our natural environment
- fostering arts, culture and sport in the community

We will be enhancing and celebrating our natural environment by diverting waste from landfill to compost and recycling. It will also stop people just chucking waste on the ground by having the bins there in view and readily available.

We will be fostering art by incorporating children's still life artwork onto the bins for easy selection and culture by having all images and wording in both English and Maori (Te Reo).

| Collaborating organisation/individual | Role |
|---------------------------------------|---|
| Various children | Drawing and painting still life images of various waste & recycling items |

Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- We will have all our wording in both English and Te Reo, We believe Maori and Pakeha should be equals as per Te Tiriti O Waitangi therefore both represented.
- Accessible to people with disabilities:** Yes - Anyone who comes onto our sites will have access to use our rubbish and recycling facilities. They will also be exposed to the education of minimising waste.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** n/a, however we are smoke free around all our buildings and already have signs.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$1625.00

Requesting grant for: The cost of the building materials, bins for inside construction and graffiti shield to protect the artwork and structure.

If full amount requested is not able to be funded:

We would prefer funding for the building materials.

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$1,625.00 | \$0.00 | \$0.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$1,625.00 |

| Expenditure item | Amount |
|--|---------------|
| rubbish bins to go inside frame x16 @ \$17.39ech | \$279.00 |
| Building materials to make 4 bin structures | \$1,166.00 |
| Graffiti Shield 4L tin | \$180.00 |

| Income description | Amount |
|---------------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|-----------------------|---|-------------------------------|
| QR1719-201 | Clean and restore Opanuku Stream water hole 2016/2017 Waitākere Ranges Quick Response, Round two - Declined | Declined \$0.00 |
| WMIF15162013 | Waste Reduction Project WMIF April 2016 - 4. Declined | Undecided \$0.00 |
| LG1619-126 | Clean and restore Opanuku Stream water hole 2015/2016 Waitākere Ranges Local Grant, Round One - Acquitted | Approved \$2,000.00 |
| RegRSR1627 | Auto-belay system for rock climbing wall and climbing activities Regional Sport and Recreation Grant 2015/2016 Round One - Declined | Declined \$0.00 |
| LG1605-129 | Auto-belay system for rock climbing wall and climbing activities 2015/2016 Henderson-Massey Local Grants, Round One - Declined | Declined \$0.00 |

Corban Estate Arts Centre

| | | | |
|-------------------------------|------------------|------------------------|--------|
| Legal status: | Charitable Trust | Activity focus: | Events |
| Conflicts of interest: | None identified | | |

Project: Open Arts Day 2018 "Welcome to our Neighbourhood"

| | | | |
|------------------------------|--|----------------------------|-------------------------|
| Location: | Across the whole site of Corban Estate Arts Centre, 2 Mt Lebanon Lane, Henderson, Auckland | | |
| Summary: | Open Arts Day is a vibrant arts community event showcasing the wide range of arts opportunities on offer at CEAC. Spaces across the arts centre are enlivened with music and dance performances, exhibitions, free hands-on workshops, heritage and studio tours, a graffiti battle and artists talks. The community is warmly invited to join CEAC for the day, to explore experience and celebrate creativity in the West. Open Arts Day aims to attract current supporters as well as promote the arts and the centre's opportunities to new visitors and potential users. A fun, festival style day where there is something for everyone. | | |
| Dates: | 27/10/2018 - 27/10/2018 | Rain dates: | 27/10/2018 - 27/10/2018 |
| People participating: | 160 | People benefitting: | 2500 |
| Promotion: | Our marketing plan includes the use of print media (CEAC quarterly programme, event posters/fliers) available through libraries, community centres, cafes and at CEAC. Billboards are strategically placed all around West Auckland. A social media campaign launches through Facebook, Instagram and Twitter, as well as the marketing appearing on numerous 'what's on' websites such as Eventfinda. We also advertise in several publications such as The Fringe, Arts News and Ponsonby News. CEAC also utilise the community noticeboard outside the centre on Great North Rd, and secure several radio interviews promoting the event in the lead up to the day. | | |

Community benefits

Identified need:

This event has been refined to deliver a day of creative community engagement for all. Over the past 7 years the event has evolved into a much anticipated day for the artists and organisations based onsite at CEAC as well as for the arts community in general. Feedback is gathered each year and ranges from well supported promotion of studio artists to exposure and engagement with the wider community through arts activities. Post event we witness increased bookings for education programmes, and artists report broadening networks of arts enthusiasts and buyers as well as sales. As a free event, it is also keenly awaited by our wider community as a chance to explore CEAC and all it has to offer.

Identified community outcomes:

ACCESSIBILITY: A variety of arts experiences are made available to visitors and the wider community at no cost through hands-on workshops. **INCLUSIVENESS:** Community groups such as youth or the rough sleeper community experience CEAC as a place that includes and involves them. **AWARENESS:** Local artists benefit from exposure to new audiences and arts buyers whilst audiences learn more about creating and connecting with the arts. **INFORMATION:** The public

learns more about CEAC and the artists and organisations involved onsite. NETWORKING: All those involved or interested in arts activities meet and interact with one another.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

Open Arts Day welcomes our wider community to come and explore CEAC and engage with all that we offer. The day involves artists' studios, exhibitions, talks and tours, live music, theatre and dance performances, workshops and a graffiti battle. The community can access arts experiences at no cost through art making workshops and the day promotes an inclusive arts environment for all, targeting awareness around The Arts, local artists and how the community can connect through creativity. People learn more about opportunities at CEAC, the artists and organisations involved onsite, and get to network with other like-minded people.

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| Mixit | Performance and visitor engagement |
| Atamira Dance Company | Performance and visitor engagement |
| Red Leap Theatre | Performance and visitor engagement |
| Pacifica Arts Trust | Performance and visitor engagement |
| The Crescendo Trust of Aotearoa | Performance and visitor engagement |
| On site artists x 25 | Open studios, studio tours and exhibitions |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Open Arts Day brings together all the different individuals and groups based onsite at Corban Estate. This includes performers from Atamira Dance Company as well as a number of exhibiting Maori visual artists such as Jermaine Reihana, Ruth Woodbury and Charlotte Graham. We also involve young people from Kakano Youth Arts Collective in exhibitions and a graffiti display on the day. Providing a platform for our Maori artists and performers at the event encourages and inspires diversity amongst our visitors on the day.

Accessible to people with disabilities:

Yes - Corban Estate is an accessible site for people with disabilities; we have wheel chair access to all venues. We reserve carparks for wheelchair transporting vehicles and also bathroom access. We have a lift to assist with access to our upstairs space and we mark our stairs with white or fluorescent paint for those who are site impaired. On studio or heritage tours we provide a translator for the hearing impaired. Corban Estate aims to be an accessible, inclusive environment for all ages and all abilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: All Corban Estate Arts Centre run events are encouraged to be smoke-free through the use of signage around the Estate. All venues onsite are smoke-free.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$6443.00

Requesting grant for: We are seeking funding for the running of this event from marketing and advertising to set up and pack down, traffic management and equipment hire (sound and lighting).

If full amount requested is not able to be funded:

A smaller grant towards any aspect of the overall event would be appreciated. A smaller grant will however change the nature of the event on the day. We can reduce marketing/promotion expenses, workshop expenses and volunteer costs however all other event expenses remain the same regardless of funding or event size.

Cost of participation: This is a free event

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$8,643.00 | \$1,000.00 | \$0.00 | \$1,200.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 95% | \$6,443.00 |
| | | |

| Expenditure item | Amount |
|---|------------|
| Social media marketing/advertising | \$300.00 |
| Marketing / Promotion | \$2,118.00 |
| Personnel including event MC, workshop tutors and assistants, traffic management team and set up and pack down crew | \$1,860.00 |
| Sound/Stage equipment hire | \$2,105.00 |
| Special Event Cleaning | \$210.00 |
| Materials for workshops, exhibitions and general event expos | \$1,150.00 |
| Volunteer Costs - food/drink/transport | \$900.00 |

| Income description | Amount |
|------------------------------|------------|
| 50 volunteer hours @ \$20/hr | \$1,000.00 |

Funding history

| Application ID | Project title | Decision |
|----------------|--|-------------------------------|
| | Round - Stage | Allocation |
| CCS18_2_195 | Word Up 2018 Creative Communities Scheme 18_2 - West 18_2 | Approved \$4,806.00 |
| NCE1805-012 | Love Hendo 2017/2018 Events - Henderson-Massey - Project in progress | Approved \$8,000.00 |
| CCS18_1_270 | Staging a new theatre piece | Approved |

| | | |
|------------------------------|--|--------------------------------|
| | Creative Communities Scheme 18_1 - West 18_1 | \$5,500.00 |
| LG1805-132 | Kids Arts Festival 2018 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress | Approved \$2,000.00 |
| QR1705-219 | Kids Arts Festival 2017 'The Sky's the Limit' 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability | Approved \$2,000.00 |
| CCS17_2_163 | Word Up! 2017 Creative Communities Scheme 2017_2 - West Committee 17_2 | Approved \$3,847.00 |
| REF17S00022 | Interact 2017! Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application | Approved \$12,000.00 |
| NCE1705-009 | Love Hendo – The Big Day in Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted | Approved \$8,000.00 |
| CCS17_1_074 | Open Arts Day ' Welcome to our Neighbourhood' Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017 | Approved \$7,000.00 |
| 17_1_055 | Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1 | Declined \$0.00 |
| LG1705-126 | Kakano Youth Arts Collective 2016/2017 Henderson-Massey Local Grants - Review accountability | Approved \$2,000.00 |
| CCS16_2_152 | Word Up! 2016 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016 | Approved \$7,000.00 |
| HMNC1 | Love Hendo - Big Day In Henderson-Massey non-contestable, 2015/2016 - Project in progress | Approved \$8,000.00 |
| LG1605-132 | Open Arts Day 'Welcome to our Neighbourhood' 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted | Approved \$4,876.00 |
| CCS15_2_086 | Word Up 2015 Creative Communities Scheme 2015_2 - Acquitted | Approved \$5,000.00 |
| R2LESF128 | LOVE HENDO 2014/2015 Round2 Local Events Support Fund - Acquitted | Approved \$4,720.00 |
| 00201 | Open Arts Day 2015 Creative Communities Scheme 2015_1 - Acquitted | Approved \$5,000.00 |
| YPF15_1003 | Chance 2 Dance West - Youth Programme Fund, 2014/2015 - Accountability extended | Approved \$3,000.00 |
| 2014_200342 | WORD UP 2014 Creative Communities Scheme 2014 Round 2 - Acquitted | Approved \$0.00 |
| IRCF10Oct1300 047 | Interim Regional Community Fund: Arts Organisations - Pre-eligibility | Declined \$0.00 |
| CCS14_100253 | Open Arts Day 2014 Creative Communities Scheme 14_1 - Acquitted | Approved \$8,623.00 |

The Crescendo Trust of Aotearoa

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Jam Cellar location hire

| | | | |
|------------------------------|---|----------------------------|-----|
| Location: | 2 Mt Lebanon lane | | |
| Summary: | We show case live monthly music performances from our Crescendo Trust of Aotearoa community of young people aged 12-24 at our Corbans Estate venue. We use creative expression as a vehicle to connect and re-engage our young people back into education, employment and training. | | |
| Dates: | 01/05/2018 - 01/05/2019 | Rain dates: | - |
| People participating: | 35 participate each show from a pool of 150 live performers | People benefitting: | 500 |
| Promotion: | We use Facebook, flyers, word of mouth through our young people and ticket sales. | | |

Community benefits

Identified need:

We have ongoing referrals from local schools, Oranga Tamariki, alternative education providers and young people dropping in. In a recent evaluation it was affirmed that our strong relationships with social services and alternative education national body gives us a leading edge as a first call for change programmes for at-risk youth. Referrals have been highly responsive to our programme, recognising CTOA as successfully creating positive change outcomes. Interviewees stated great value was seen in the educational, training and 'second chance' opportunities made available to the young people who have left formal education. Their impression and experience suggests CTOA does a great job and is a valuable contributor to youth development with a 95% transition rate into further education and employment.

Identified community outcomes:

Providing a net for young people falling through the gaps of traditional education and re-engaging them in community through the CTOA programme. Enabling them to successfully transition into further education and employment. The project delivers young people much future possibility for career pathways and further education, we also offer secured spots with several tertiary education providers on completion of their learning time with us.

Our young people will stay with us in the programme until they have transitioned into tertiary education, employment or back into mainstream schooling. We serve to offer our young people the opportunity to rethink and re-evaluate their life choices leading them to more positive and financially responsible future outcomes in life.

Reducing the number of young people involved in drugs and alcohol through meaningful mentor relationships, workshops, increasing self-value through the learning of new transferable life skills, project completion and increased awareness of behaviour and consequences.

All aspects of the programme have a level of focus on team building and working together in order to achieve personal and group outcomes. CTOA become their extended whanau. We consider it

our responsibility alongside the learning to encourage family values and ethics to ensure their personal growth.

Alignment with local board priorities:

Henderson-Massey

- events that foster community spirit
- fostering arts, culture and sport in the community

We host a monthly event show casing live performances from our young people aged 14-24 years at 'The Jam Cellar' avenue location we hire at Corbans Estate art centre. This event allows the further development of our young people's musicianship, live performance and audio-engineering skills. The CTOA's Jam cellar event is a vehicle which allows us to develop our young people from a heart space. We truly believe that if we ensure their happiness, safety, well-being and value sets are cared for; their pathways will be chosen with more clarity and thoughtfulness.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| Elliettes Music Academy | Network support |
| School of Rock | Network support |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

The CTOA is led by people of predominantly Maori ethnicity; this is our CEO and 75% of our mentors. The trust also supports

67 % of our young people who are of Maori ethnicity.

When we work with a young person, particularly one that comes through Oranga Tamariki, Youth justice and custody or alternative education we strongly believe in also working with the whanau. We understand that to be successful in making a more permanent change we require the support and understanding of the adults who surround the young person.

Accessible to people with disabilities:

Yes - Music therapy is not limited to physical or mental capabilities. The Crescendo Trust of Aotearoa has supported young people who are challenged by a variety of learning disabilities.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Our trust and all premises display signs emphasising a drug, alcohol and smoke-free environment. All young people are also initially taken through an induction process prior to participating in CTOA activities and services. In the induction process we discuss the kaupapa of the Trust and this explicitly states no drugs, alcohol or smoking.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 70% | 30% | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | 100% | % | % | % | % |

Financial information

Amount requested: \$9800.00

Requesting grant for: Personnel and production costs to showcase the live performance monthly this includes training mentor sessions and set-up. Eftpos hire for young people to purchase tickets on the night, buy snack food and CTOA merchandise. We also pay for security, a training youth M.C and a sound production assistant.

If full amount requested is not able to be funded:

Mentor costs

Cost of participation: tickets are \$5

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$9,800.00 | \$200.00 | \$0.00 | \$750.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$9,800.00 |
| | | |

| Expenditure item | Amount |
|--|------------|
| Crescendo Trust mentor and technician x2 | \$7,000.00 |
| Video capture and technician | \$600.00 |
| Administration | \$1,050.00 |
| Venue hire | \$1,150.00 |

| Income description | Amount |
|--------------------|----------|
| 40 tickets | \$200.00 |

Funding history

| Application ID | Project title | Decision |
|----------------------|--|-------------------------------|
| | Round - Stage | Allocation |
| LG1711-208 | Studio school Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress | Approved \$5,000.00 |
| RegAC17_2_S R_010 | Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2 | Declined \$0.00 |
| QR1705-224 | Jam cellar location rent 2016/2017 Henderson-Massey Quick Response, Round Two - Project in progress | Approved \$1,500.00 |
| MTCP-151635 | Jam and Studio school Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Project in progress | Approved \$5,000.00 |
| CWF15_1045 | Workspace Leasing West - Community Wellbeing Fund, 2014/2015 Round 1 - Awaiting accountability | Approved \$2,990.00 |
| YPF15_1037 | Operational Costs West - Youth Programme Fund, 2014/2015 - Declined | Declined \$0.00 |
| HM15_1035 | Rawkus Radio - Vehicle Insurance and Signage Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |

Zeal Education Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: West Auckland Street Youth Work

| | | | |
|------------------------------|--|----------------------------|---------------|
| Location: | Streets of Henderson, Ranui, Glen Eden and New Lynn | | |
| Summary: | Spearheaded by Zeal, the West-Auckland Street Youth Work project focuses on four key partners (Zeal, Ranui135, Generation Ignite and Glen Eden Baptist) coming together to provide solutions concerning the safety and wellbeing of young people frequenting West-Auckland hot-spots. Zeal has seen first-hand the vulnerability of young people and the issues around anti-social behaviour, homelessness and safety, and has worked to provide an innovative coordinated approach to address these concerns. The project involves teams of youth workers going out onto the streets at peak times to connect with disengaged and at-risk youth. Once a relationship is established, youth workers look to transition young people into a youth development programme/service offered by the four partnership groups and/or other appropriate community support services. | | |
| Dates: | 01/07/2018 - 30/06/2019 | Rain dates: | - |
| People participating: | 8 | People benefitting: | 400 per month |
| Promotion: | <p>All of the youth workers wear branded clothing which promotes the Street Youth Work project and enables the youth workers to be easily identified.</p> <p>As outlined above, we will be conducting a survey with local business in order to promote the service and gain feedback from them.</p> | | |

Community benefits

Identified need:

The West-Auckland Street Youth Work Project was originally established in Henderson in response to the killing of dairy owner Arun Kumar by two teenagers in 2014 along with a spike in youth crime in the area. Many young people on the streets are disconnected and have fallen through the cracks. The use of synthetic drugs is one of the most significant problems encountered by our youth-workers along with anti-social behaviour, loitering, violence, vandalism, homelessness, alcohol abuse and misuse, and petty crime. The street culture can be dangerous with street gangs being an issue in West Auckland. Using a strengths-based approach youth-workers build positive youth engagement, enhance community safety and ensure young people get the right support and the right services.

Identified community outcomes:

1. Improving the safety and wellbeing of at-risk youth who frequent West Auckland hot-spots at peak times
 - Providing a team of youth workers equipped to pro-actively engage with young people experiencing social exclusion or involved in anti-social behaviour using a strengths-based detached youth work framework

- Having youth workers on the streets consistently so youth know where to go for help
- De-escalating situations that could become violent and/or breaking up fights
- Referring young people to appropriate support services
- Creating an older brother, older sister role that earns the respect and trust of youth and the wider community, contributing to improved community safety

2. Engaging disengaged youth in positive activities

- Offering young people a safe place of belonging by directing youth to Zeal's youth facility, connecting them into the Zeal whanau
- Engaging youth in a service or programme that suits their personal needs through the provision of a range of youth development pathway programmes
- Referring youth to other agencies and services in order to provide a holistic approach that best supports their needs and potential

Alignment with local board priorities:

Henderson-Massey

- providing a fund for local community safety projects

Due to an increase in youth crime and anti-social behaviour in West Auckland, Zeal established the West-Auckland Street Youth Work Project. In collaboration with Ranui135, Zeal places teams of youth-workers on the streets of Henderson and Ranui to connect with young people in known “hot-spots” at peak times. By providing a consistent presence on the streets where young people can go for help, a place of safety in the form of Zeal's youth facility and the services it offers, along with a range of other referral agencies, Zeal contributes to a safer community and the wellbeing of its young people.

| Collaborating organisation/individual | Role |
|---------------------------------------|---|
| Ranui 135 | Partner in delivery of project in Ranui |
| Glen Eden Baptist Church | Partner in delivery of project in Glen Eden |
| Generation Ignite | Partner in delivery of project in New Lynn |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Approximately 80% of young people encountered on the streets are Maori or Pasifika. Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori. Built into our models of practice is a Maori adaptation of the Circle-of-Courage emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenui (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health).

Accessible to people with disabilities:

Yes - The West Auckland Street Youth Work project is primarily conducted on the streets. Zeal's West Auckland youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets.

Target ethnic groups:

All/everyone

Promoting SmokeFree: Youth workers act as role models for young people. We endeavour that all our youth workers are smoke-free when on the streets.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 20% | 80% | % | % | % | % |

Financial information

Amount requested: \$13874.00

Requesting grant for:

- Street youth work uniforms: essential so young people can identify Zeal youth workers on the streets
- Transport: youth workers are supplied with hop-cards for trains/buses to engage and pursue young people
- Youth worker wages: each partner group provides 20hrs of street youth-work p/week
- Free-Food-Fridays at Zeal West: a way of furthering engaging with young people met on the streets and to introduce them to Zeal
- Local community events run quarterly by each partner group: enables youth workers to build greater connections and trust with young people
- Data gathering, evaluation and reporting: designed to ensure we are achieving intended outcomes

If full amount requested is not able to be funded:

Henderson/Massey: Free Food Fridays, hop cards, project evaluation, uniforms \$5000

Whau: Community Events, hop cards, project evaluation, uniforms \$3000

Waitakere: Youth Worker Wages, Community Events, hop cards, project evaluation, uniforms \$3000

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$103,874 | \$0.00 | \$90,000.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 50% | \$6,937.00 |
| Waitākere Ranges Local Board | 25%% | \$3,468.50 |
| Whau Local Board | 25% | \$3,468.50 |

| Expenditure item | Amount |
|--|-------------|
| Project Coordinator/Street Youth Worker wages (15hrs per week @ \$20.20) | \$15,756.00 |
| Street youth worker wages (7 youth worker x 10 hrs per week @ \$20.20) | \$73,528.00 |
| Staff training | \$1,000.00 |
| Transport (hop cards) | \$1,600.00 |
| Uniforms | \$1,390.00 |

| | |
|---|------------|
| Free Food Fridays at Zeal West (\$80 per Friday x 40 weeks) | \$3,200.00 |
| Free community events (events run in Ranui, Glen Eden and New Lynn designed to engage young people) | \$2,400.00 |
| Administration costs | \$3,000.00 |
| Project evaluation: data gathering, evaluation and reporting | \$2,000.00 |

| Income description | Amount |
|--------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|--------------------|---|--------------------------------|
| CCS18_2_119 | Zeal Dance Incentive Creative Communities Scheme 18_2 - West 18_2 | Approved \$1,350.00 |
| QR1805-213 | Le Era Fou - The New Era 2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability | Approved \$781.00 |
| CCS18_1_142 | A Celebration of Diversity by West Auckland Young people Creative Communities Scheme 18_1 - West 18_1 | Approved \$3,035.00 |
| LG1819-108 | West Auckland Event Box Schools Tour 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress | Approved \$10,943.00 |
| QR1705-307 | Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability | Approved \$500.00 |
| LG1719-218 | West Auckland Street Youth Work Project 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress | Approved \$6,775.00 |
| QR1705-205 | Youth development and leadership camp for Zeal Henderson young people 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability | Approved \$2,000.00 |
| CCS17_2_107 | Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2 | Approved \$4,481.00 |
| REGCD17-22 | Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Project in progress | Approved \$20,000.00 |
| CCS17_1_130 | Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017 | Approved \$3,150.00 |
| LG1719-106 | Waitakere Ranges Event Box School Tour 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted | Approved \$2,497.00 |
| LG1721-119 | The Melting Pot: Urban Dance Choreographic Lab 2016/2017 Whau Local Grants, Round One - Acquitted | Approved \$2,500.00 |
| LG1705-122 | Exploring the creative potential of Henderson's young people 2016/2017 Henderson-Massey Local Grants - Declined | Declined \$0.00 |
| LG1712-113 | Orakei Four Schools Event Box Tour 2016/2017 Ōrākei Local Grants, Round One - Declined | Declined \$0.00 |
| LG1701-114 | Albert-Eden Four Schools Event Box Tour 2016/2017 Albert-Eden Local Grants, Round One - Project in progress | Approved \$5,000.00 |
| LG1706-141 | North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability | Approved \$5,000.00 |
| LG1710-111 | South Auckland Event Box Schools Tour 2016/2017 Manurewa Local Grant, Round One - Project in progress | Approved \$9,994.00 |
| LG1621-214 | Whau Four Schools Event Box Tour 2015/2016 Whau Local Grants, Round Two - Acquitted | Approved \$5,000.00 |
| LG1605-210 | Releasing the creative potential of Henderson's young people | Declined |

| | | |
|---|---|--------------------------------|
| | 2015/2016 Henderson-Massey Local Grants, Round Two - Declined | \$0.00 |
| CCS16_2_185 | Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016 | Approved \$4,000.00 |
| REF16S00011 | Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application | Declined \$0.00 |
| WHUNC1 | Event Box Whau non-contestable, 2015/2016 - Acquitted | Approved \$10,000.00 |
| HMNC2 | Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted | Approved \$40,000.00 |
| REGCD1603 | Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland’s young people Regional Community Development - Declined | Declined \$0.00 |
| CCS16_1_087 | I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$6,225.00 |
| QR1602-113 | The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Project in progress | Approved \$2,000.00 |
| QR1620-124 | The Project 2015/2016 Waitematā Quick Response, Round One - Acquitted | Approved \$3,000.00 |
| 00005 | Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted | Approved \$5,000.00 |
| SCF-15025 | 'The Box' North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined | Declined \$0.00 |
| UP15_1011 | 'The Box' Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| KP15_1024 | 'The Box' Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| HB15_1022 | 'The Box' Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| DT15_1018 | 'The Box' Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| <i>Applications received before 2014/2015 have been accounted for and not included</i> | | |

Interacting

| | | | |
|-------------------------------|------------------|------------------------|--------|
| Legal status: | Charitable Trust | Activity focus: | Events |
| Conflicts of interest: | None identified | | |

Project: InterACT 2018

| | | | |
|------------------------------|---|----------------------------|-----------|
| Location: | Corbans estate arts centre, Henderson | | |
| Summary: | InterACT is an inclusive, fully accessible event that aims to showcase the talent and creativity of people with a range of disabilities to increase mastery and self-confidence whilst making them more visible within the community and challenging perceptions about what people with a disability can and cannot do. | | |
| Dates: | 31/10/2018 - 02/11/2018 | Rain dates: | - |
| People participating: | 80 | People benefitting: | over 5000 |
| Promotion: | We engage the services of a PR company to secure coverage in the mainstream press. We have volunteers who help us mail out and speak to people prior to the event, we use social media Facebook and twitter. | | |

Community benefits

Identified need:

we have consistently high numbers of people wanting to perform and present and audience attendees are well over 4000

Identified community outcomes:

InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds. It creates an atmosphere where people with and without a disability can perform, participate and enjoy together. It should achieve;

accessibility

Safe and fun event

make people want to return next year

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

We have groups and individuals who are working on their art or performance all year so they can present at InterACT and they know they will be in an environment that supports their needs. We rely heavily on local volunteers and church groups to deliver such a big event and approach local businesses for donations or help in kind.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|---------------------------------------|------|

| | |
|-------------------------|---------------------------|
| Disability connect | volunteers and networking |
| Volunteering Auckland | volunteers |
| Raeburn house | Volunteers |
| Helensville arts centre | Curating art |
| Mapura Trust | providing tutors |
| Touch compass | providing tutors |
| Lopdell house | providing tutors |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We have a number of kapa haka groups that participate each year and we utilise the kamatua at Corbans who previously used Corbans as their home. They perform the powhiri.

Accessible to people with disabilities:

Yes - We don't charge for admission (we did in our first year and found it was a bar to participation) We operate a policy of inclusiveness so anyone who wants to run a workshop or perform on stage we support to do so. We hire portaloos and provide a private room for changing facilities for adults. We provide Deaf interpreters.

Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, African, All/everyone

Promoting SmokeFree:

we have very few people within the disability sector who smoke and it has never been an issue at Interact

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 30% | 30% | 20% | 20% | % | % |

Financial information

Amount requested: \$8314.00

Requesting grant for:

For the hire of Corbans for the event which is one of the most important parts to secure funding for as early as possible. To pay face painters who are a very popular part of the event and to pay the hire of ramps and disabled portaloos that are essential and the cost of Corbans run arts workshops

If full amount requested is not able to be funded:

Hire of Corbans

Cost of participation:

no

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$50,676.03 | \$41,870.00 | \$41,000.00 | \$491.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 45% | \$4,816.00 |
| Waitākere Ranges Local Board | 20% | \$1,154.00 |
| Whau Local Board | 35% | \$2,344.00 |

| Expenditure item | Amount |
|-------------------------|-------------|
| venue hire | \$4,816.00 |
| project manager | \$8,000.00 |
| lighting and sound hire | \$11,637.50 |
| face painters | \$1,154.78 |
| stage manager | \$1,000.00 |
| assistant stage manager | \$750.00 |
| site manager | \$2,000.00 |
| arts facilitators | \$3,500.00 |
| volunteers | \$950.00 |
| ramps | \$614.25 |
| portaloos | \$750.00 |
| communication devices | \$240.00 |
| PR and marketing | \$3,250.00 |
| insurance | \$450.00 |
| admin | \$350.00 |
| deaf interpreters | \$800.00 |
| St Johns ambulance | \$379.50 |
| professional performers | \$1,500.00 |
| professional performers | \$1,000.00 |
| equipment hire | \$4,500.00 |
| Corbans workshops | \$980.00 |
| bins | \$234.00 |
| catering | \$950.00 |
| arts materials | \$870.00 |

| Income description | Amount |
|--------------------------------------|-------------|
| sponsorship- arts materials- donated | \$870.00 |
| other fundraising | \$41,000.00 |

Funding history

| Application ID | Project title | Decision Allocation |
|----------------|--|---------------------|
| CCS18_2_164 | Round - Stage Weekly community classes for young people with a disability | Approved |

| | | |
|--------------------|--|--------------------------------|
| | Creative Communities Scheme 18_2 - Central 18_2 | \$1,500.00 |
| CCS18_2_165 | Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - South 18_2 | Approved \$4,200.00 |
| CCS18_2_145 | Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - West 18_2 | Approved \$4,400.00 |
| REF18S00005 | InterACT 2018! Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application | Undecided \$0.00 |
| CCS18_1_257 | Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - South 18_1 | Approved \$4,200.00 |
| CCS18_1_254 | Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - West 18_1 | Approved \$5,000.00 |
| CCS18_1_250 | Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - Central 18_1 | Declined \$0.00 |
| LG1719-206 | InterACT Disability Arts festival 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability | Approved \$6,963.00 |
| CCS17_2_115 | Arts for all-holiday programmes for children, youth and adults with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2 | Approved \$4,072.00 |
| CCS17_2_140 | community classes for young people with a disability Creative Communities Scheme 2017_2 - North Committee 17_2 | Approved \$2,350.00 |
| CCS17_2_138 | community classes for young people with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2 | Approved \$2,350.00 |
| CCS17_2_137 | community classes for young people with a disability Creative Communities Scheme 2017_2 - South Committee 17_2 | Approved \$4,200.00 |
| CCS17_2_135 | community classes for young people with a disability Creative Communities Scheme 2017_2 - West Committee 17_2 | Approved \$8,000.00 |
| REF17S00022 | Interact 2017! Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application | Approved \$12,000.00 |
| CCS17_1_224 | Community classes for young people with a disability Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017 | Approved \$2,200.00 |
| CCS17_1_220 | Community classes for young people with a disability Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017 | Approved \$2,200.00 |
| CCS17_1_132 | Community classes for young people with a disability Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017 | Approved \$4,032.50 |
| CCS17_1_079 | Community classes for young people with a disability Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017 | Approved \$5,868.00 |
| LG1621-202 | InterACT 2016! 2015/2016 Whau Local Grants, Round Two - Review accountability | Approved \$5,500.00 |
| CCS16_2_014 | Community performing arts classes for young people with a disability Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016 | Approved \$12,600.00 |
| LESF26 | InterACT 2015 2015/16 Round 1 Local Events Support Fund - Acquitted | Approved \$5,000.00 |
| LESF34 | InterACT 2015 Events Round Zero Apps - Acquitted | Approved \$4,000.00 |
| CCS15_2_149 | Community classes for young people with a disability in drama, song writing and film making Creative Communities Scheme 2015_2 - Acquitted | Approved \$6,566.00 |
| 00100 | Creative Community classes for young people with a disability Creative Communities Scheme 2015_1 - Acquitted | Approved \$17,000.00 |
| LESF00062 | InterACT 2014 2014/2015 Round1 Local Events Support Fund - Acquitted | Approved \$5,000.00 |

| | | |
|---------------------|---|-------------------------------|
| LESF00061 | InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted | Approved \$2,500.00 |
| LESF00001 | InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted | Approved \$1,000.00 |
| 2014_200135 | Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted | Approved \$0.00 |
| 2014_200138 | To run performance arts related weekly workshops for young people with a disability during term times. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014 | Declined \$0.00 |
| 2014_200132 | community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted | Approved \$6,200.00 |
| 2014_200131 | Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted | Approved \$0.00 |
| CCS14_100168 | Creative community classes for people with a disability Creative Communities Scheme 14_1 - Acquitted | Approved \$5,300.00 |

Fix Up, Look Sharp

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Supporting men access jobs

| | | | |
|------------------------------|---|----------------------------|---|
| Location: | 3094 Great North Road, New Lynn 0600 | | |
| Summary: | In order to keep the charity operating, we need our donations vehicle maintained and fuelled The Fix Up, Look Sharp phone/camera upgraded and costs paid. Marketing tools costs paid for including the website upgraded, business cards and funding for brochures. Cleaning products to keep the facilities hygienic. | | |
| Dates: | 02/06/2018 - 02/06/2019 | Rain dates: | - |
| People participating: | 2 Volunteers and 3 board Members | People benefitting: | To date we have assisted 200 In the forthcoming year with financial support we aim to support another 200 |
| Promotion: | By giving out FULS business cards to prospective referring organisations. By having a presence in Work & Income offices with an information brochure. | | |

Community benefits

Identified need:

Unemployment in Henderson/Massey was 9.7% higher than the regional average. The rate for young people is 24.6%. The number of people claiming benefits has risen over the 3 years to 2016 with 11.6% of Auckland benefit claims from the area whereas the population is 7.6% of the region.

FULS is the only organisation dedicated to helping men gain confidence through appropriate clothing and preparing them for job interviews. The economic benefits are more people earning a wage and contributing to the local economy. Social improvements include reducing individual, whanau and family stress through not having to buy clothing and self-image when someone is employed.

Identified community outcomes:

Resourcing men to secure employment
 Enabling men to contribute to their communities
 Improving incomes to individual, whanau and families
 Supporting young men achieve their potential
 Extending the network of referring agencies
 Increasing knowledge and access to FULS

Alignment with local board priorities:

Henderson-Massey

- enhancing community and economic opportunities
- strengthen governance capacity in our community and recreational organisations

We lift the financial burden off the community member of having to buy interview appropriate attire, therefore enabling him more money to put towards his family/whanau. We also enable a stepping stone to employment, so the male can earn more money and have greater opportunity within the community.

| Collaborating organisation/individual | Role |
|---------------------------------------|-------------------------------------|
| Tree House | Student Donation Sorting Volunteers |

Demographics

| | |
|--|--|
| Māori outcomes: | <ul style="list-style-type: none"> Māori participation - Māori priority group, target group, high representation or Māori staff delivering <p>FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.</p> |
| Accessible to people with disabilities: | Yes - Some of our main referring organisations are Work bridge, The Walsh Trust and Framework Trust, which are all providers especially for people with mental health and disabilities. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 100% | 0% | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 0% | 0% | 50% | 70% | 50% | 30% | % |

Financial information

Amount requested: \$12000.00

Requesting grant for: We are requesting operational costs which mean that the charity can continue to run serve and grow in order to empower the males within our communities free of charge to achieve their employment goals.

If full amount requested is not able to be funded:

Donation vehicle costs

Cost of participation: \$0.00

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$3,574.51 | \$190.00 | \$0.00 | \$200.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 70% | \$5,000.00 |

| | | |
|------------------------------|-----|------------|
| Waitākere Ranges Local Board | 40% | \$2,000.00 |
| Whau Local Board | 90% | \$5,000.00 |

| Expenditure item | Amount |
|---|------------|
| Work Mobile & Camera costs | \$504.00 |
| Marketing/brochure costs & Website update | \$870.51 |
| Donation Vehicle Costs | \$2,000.00 |
| Bank Fees & Volunteer Trainings/meetings | \$200.00 |

| Income description | Amount |
|--|----------|
| Work & Income clients using their TTW (FULS as a supplier to WINZ) | \$190.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|-------------------------------|
| LG1821-227 | Supporting men access jobs 2017/2018 Whau Local Grants, Round Two - Multi-board | Undecided \$0.00 |
| QR1705-209 | A free professional personal styling service that equips men for the job interview process. 2016/2017 Henderson-Massey Quick Response, Round Two - Project in progress | Approved \$2,000.00 |
| WH15_2012 | Fix Up, Look Sharp Styling and Job Preparation Service Whau Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting accountability | Approved \$1,570.00 |

Rutherford College

| | | | |
|-------------------------------|-----------------|------------------------|------------------|
| Legal status: | Other: school | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: Secondary Schools National Kapa Haka Competition

| | | | |
|------------------------------|--|----------------------------|---|
| Location: | Arena Manawatu 61 Pascal St, Palmerston North | | |
| Summary: | <p>Rutherford College Kapa haka has qualified for Nationals this year. We were the last Kapa Haka to qualify late last year therefore most of the accommodation had already gone. We are asking for financial assistance with part of our accommodation costs to stay at Forest Lakes Camp in Otaki which is an hour out of Palmerston North.</p> <p>There are 55 students, 5 teachers, 10 drivers, 10 supervisors who will be staying at Forest Lakes Camp.</p> | | |
| Dates: | 30/06/2018 - 07/07/2018 | Rain dates: | - |
| People participating: | 55 students and 25 teachers/tutors/supervising adults, 45 sets of parents, 150 extended family | People benefitting: | 200 people plus 8000 people who go to Nationals |
| Promotion: | <p>School newsletter</p> <p>Western Leader</p> <p>Facebook</p> | | |

Community benefits

Identified need:

Rutherford College Kapa Haka has only qualified twice for Nationals in 2011 and 2017. It has been a long time coming. We need to get our students to Nationals. They have worked very hard to qualify. And due to being the last group to qualify in the country, we have had to take the last accommodation available and work throughout the Christmas holidays to fundraise. Te Kotuku has been leading the way in kapa haka for decades and it is aligned to the aspirations of the local board plan. E.g. Maori engagement. Rangatahi.

Identified community outcomes:

Rutherford College Kapa Haka is the only secondary school in the Henderson Massey Board that is going to Nationals. Since 1975 when the group was first formed by Whaea June Mariu and Lorraine Williams, the group has grown each year training students in the art of Kapa Haka. That is 43 years x 50 students. In addition the number includes all whanau connected with each child and extended whanau.

Retaining the Maori culture within our community by participating in the Nationals.

Instilling pride in our Maori youth.

Rutherford College Kapa Haka has been asked to perform at many high profile performances in Auckland because the students are very skilled and confidence in what they do. We also have ex pupils coming back to school to tutor. They are giving back to the community.

We are very proud to represent our school Rutherford College.

Growing evidence suggests that the Māori students participating in kapa haka is having a direct and positive effect on their participation levels at school.

Building strong Maori communities.

Kapa haka makes a significant contribution to New Zealand's national identity and how we are represented and viewed internationally. It provides an effective platform for creating meaningful connections.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

Kapa Haka is fostering arts and culture in the community.

Kapa Haka events foster community spirit.

A major component of kapa haka is its power to affect wellbeing, and to positively transform the lives of individuals and communities. Strength of the movement towards increased health and fitness within kapa haka is that it is achieved collectively.

□ An important social benefit of kapa haka is that it provides a positive, disciplined, strength-based environment for rangatahi.

Kapa haka makes a significant contribution to New Zealand's national identity and how we are represented and viewed internationally.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Kapa Haka serves Maori in the community. It has a Maori focus tikanga, matauranga and reo. It is actually all of the above.

For Māori youth, kapa haka has a dynamic role in the revitalisation and retention of te reo Māori, tikanga, ritual and history. This is shown by improved learning outcomes for our rangatahi,

A major component of kapa haka is its power to affect wellbeing, and to positively transform the lives of individuals and communities. Strength of the movement towards increased health and fitness within kapa haka is that it is achieved collectively.

A major component of kapa haka is its power to affect wellbeing, and to positively transform the lives of individuals and communities.

Accessible to people with disabilities:

Yes - We have hearing impaired members.

Students with learning and behavioural difficulties

Target ethnic groups:

Māori

Promoting SmokeFree:

A haka was composed to send out the auahi kore message.

A lot of Maori outdoor events are auahi kore.

Stickers, smokefree signs from Health Promotion Agencies

Groups make up skits to perform with the smokefree message.

Water bottles for the group.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 40% | 60% | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 50% | 50% | % | % | % | % |

Financial information

Amount requested: \$5000.00

Requesting grant for: We are asking for \$5000. This is to help subsidise the total cost of \$20,000 for accommodation at Forest Lakes Camp in Otaki.

If full amount requested is not able to be funded:

We would like funding for half of the students contribution - \$2750 which will make it less stressful for families especially those who have 2 family members in the group.

Cost of participation: Each student pays \$100 to go to Nationals

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,000.00 | \$5,500.00 | \$0.00 | \$5,500.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$5,000.00 |

| Expenditure item | Amount |
|---|------------|
| Venue hire for 7days at Forest Lakes Camp | \$5,000.00 |

| Income description | Amount |
|----------------------------|------------|
| 55 Students pay \$100 each | \$5,500.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|------------------|---|-------------------------------|
| LG1805-222 | Secondary Schools National Kapa Haka Competition 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1819-101 | West Auckland Adult and Continuing Education 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress | Approved \$2,545.00 |
| QR1721-204 | West Auckland Adult and Continuing Education 2016/2017 Whau Quick Response, Round Two - Acquitted | Approved \$500.00 |
| QR1719-207 | West Auckland Adult and Continuing Education 2016/2017 Waitākere Ranges Quick Response, Round two - Acquitted | Approved \$1,500.00 |
| LG1605-145 | 2016 West Auckland Continuing Education Programme Booklet 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted | Approved \$2,000.00 |
| CWF15_1016 | 2015 West Auckland Adult and Continuing Education Programme Booklet West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted | Approved \$2,500.00 |
| CWF14_10003 8 | 2014 West Auckland Adult and Continuing Education Programme Booklet West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted | Approved \$2,500.00 |

Communicare CMA (AK) Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Te Atatu Friendship Centre

| | | | |
|------------------------------|--|----------------------------|-----|
| Location: | Te Atatu Peninsula Community Trust, Corner Waipuna & Beach Roads, Te Atatu | | |
| Summary: | Communicare's Te Atatu Friendship Centre is open once a week during term time providing a welcoming environment for all senior and/or disabled members of the local community to meet and enjoy each other's company. Communicare provides morning tea and a light lunch as well as shared activities such as crafts, games and the occasional outing. It is Communicare's mission to care for the health and well-being of isolated seniors and address the challenges of aging and social isolation. We believe our friendship centres such as this one in Te Atatu contribute immensely in helping our members face these challenges. | | |
| Dates: | 04/06/2018 - 31/05/2019 | Rain dates: | - |
| People participating: | 10 | People benefitting: | 100 |
| Promotion: | Communicare is constantly striving to gain publicity for its services and friendship centres to ensure the benefits of our service are reaching those most in need. We promote our friendship centres through a variety of social media - our own website and Facebook page, Neighbourly and such. We provide information and brochures to all local medical centres and promote local centres and activity through local community papers and broadsheets. We are also promoted through websites and newsletters of allied healthcare providers. | | |

Community benefits

Identified need:

Communicare has been operating across Auckland for nearly 60 years. Demand for our friendship centre in Te Atatu has always been steady with several allied healthcare agencies referring clients to Communicare. With an increasingly elderly population in Te Atatu and across Auckland in general the need for such a centre continues to grow. Despite the proliferation of social media, face-to-face contact, especially among the elderly, continues to be the best method of communication to combat the issues of loneliness and social isolation.

Identified community outcomes:

Through our Te Atatu Friendship Centre Communicare aims to better connect with the local community. By running the centre locally we can maintain that local community focus achieving: 1. the centre is open and accessible to all elderly and disabled in the local community; 2. it is staffed by a local coordinator who is supported by local volunteers sharing a local community network; 3. our members are better supported in their community, are able to stay living locally in their own homes longer, and are far less at risk of social isolation. The health and wellbeing of our members within their local community is paramount.

Alignment with local board priorities:

Henderson-Massey

- events that foster community spirit

- enhancing community and economic opportunities

The focus of Communicare friendship centres is on community engagement. Our weekly sessions at the Te Atatu centre bring together local elderly and disabled who celebrate and share a sense of belonging and pride in their local community. We endeavour to foster that community spirit even further by involving local staff and volunteers, and engaging with individuals and businesses in the wider local community, looking to them for support and advocacy for the community's elderly who might otherwise be feeling lonely and socially isolated. Our friendship centre enriches the community, as well as presenting economic opportunities through mutual support.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Communicare's Maori Health Policy aims to ensure that our services are responsive to the needs of our Maori members. We observe Maori custodial rights, needs and interests and work hard to create an environment at our friendship centre that embraces and cares for the wellbeing of our tangata mauiui and their whanau.

Accessible to people with disabilities:

Yes - All our friendship centres, including of course Te Atatu, are wheelchair and walker accessible. Activities are organised to cater for and include all members with volunteers on hand to assist if and when necessary.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

We exist first and foremost to care for the health and wellbeing of the elderly and disabled. Creating a smoke-free environment is an essential element of this. Our venues, including Te Atatu, are all clearly designated smoke-free and all members, staff, volunteers and guests are apprised of this when they first attend a centre.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% | % |

Financial information

Amount requested: \$2000.00

Requesting grant for: We are requesting funding to cover the fixed cost of our venue hire

If full amount requested is not able to be funded:

Any contribution to our rental costs would be much appreciated.

Cost of participation: Annual membership fee of \$20, attendance fee of \$6 per session

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$17,508.00 | \$9,822.00 | \$0.00 | \$5,686.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$2,000.00 |

| Expenditure item | Amount |
|--|------------|
| Venue hire | \$2,000.00 |
| Sundry expenses - food, volunteer expenses, games equipment, outings | \$8,299.00 |
| wages | \$7,209.00 |

| Income description | Amount |
|--------------------|------------|
| Fees and donations | \$8,422.00 |
| grant | \$1,400.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|-------------------------------|
| LG1811-320 | Communicare Administrative Office, Royal Oak 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1807-313 | Pakuranga Friendship Centre 2017/2018 Howick Local Grants, Round Three - SME assessment completed | Undecided \$0.00 |
| LG1811-105 | Royal Oak Friendship Centre 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined | Declined \$0.00 |
| QR1814-107 | Papakura Friendship Centre 2017/2018 Papakura Quick Response, Round One - Project in progress | Approved \$1,495.00 |
| QR1812-105 | Glen Innes and Remuera Friendship Centres 2017/2018 Ōrākei Quick Response, Round One - Project in progress | Approved \$500.00 |
| LG1815-108 | Hillsborough Friendship Centre 2017/2018 Puketāpapa Local Grants, Round One - Project in progress | Approved \$1,800.00 |
| QR1810-102 | Manurewa Friendship Centre 2017/2018 Manurewa Quick Response, Round One - Project in progress | Approved \$1,920.00 |
| QR1801-109 | Mt Eden Friendship Centre 2017/2018 Albert-Eden Quick Response, Round One - Project in progress | Approved \$1,520.00 |
| QR1709-304 | Mangere Friendship Centre 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress | Approved \$522.00 |
| LG1711-207 | Communicare administrative office, Royal Oak Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress | Approved \$5,000.00 |
| LG1705-209 | Te Atatu Friendship Centre 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress | Approved \$1,000.00 |
| QR1721-301 | Avondale and Blockhouse Bay Communicare Friendship Centres 2016/2017 Whau Quick Response, Round Three - Project in progress | Approved \$1,000.00 |
| QR1713-301 | Papatoetoe Friendship Centre 2016/2017 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress | Approved \$500.00 |
| QR1701-102 | Mt Eden Communicare Centre 2016/2017 Albert-Eden Quick Response, Round One - Acquitted | Approved \$1,321.00 |
| QR1714-102 | Papakura Communicare Centre 2016/2017 Papakura Quick Response, Round One - Review accountability | Approved \$1,130.00 |
| LG1707-114 | Pakuranga Communicare Centre 2016/2017 Howick Local Grants, Round One - Acquitted | Approved \$670.00 |
| LG1712-102 | Glen Innes and Remuera Communicare Centres | Approved |

| | | |
|----------------------------|--|-------------------------------|
| | 2016/2017 Ōrākei Local Grants, Round One - Acquitted | \$1,500.00 |
| QR1710-102 | Manurewa Communicare Friendship Centre 2016/2017 Manurewa Quick Response, Round One - Acquitted | Approved \$1,760.00 |
| LG1715-103 | Hillsborough Communicare Friendship Centre Puketāpapa Local Grants, Round One, 2016/17 - Acquitted | Approved \$1,800.00 |
| LG1711-107 | Royal Oak Communicare Friendship Centre Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Review accountability | Approved \$1,000.00 |
| LG1621-207 | Avondale and Blockhouse Bay Communicare Centres 2015/2016 Whau Local Grants, Round Two - Review accountability | Approved \$1,000.00 |
| LG1605-201 | Henderson and Massey Communicare Centres 2015/2016 Henderson-Massey Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1609-208 | Mangere Communicare Friendship Centre 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Review accountability | Approved \$510.00 |
| LG1613-212 | Papatoetoe Communicare 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted | Approved \$500.00 |
| CASF_1617000 40 | Accommodation costs for Grey friars Church Windmill Road Mt Eden and 371 Mt Eden Road 2016/2017 Central Community Group Accommodation Support Grant - Declined | Declined \$0.00 |
| REGCD1637 | Communicare CMA (AK) Incorporated Regional Community Development - Declined | Declined \$0.00 |
| LG1612-113 | Panmure, Remuera and Ellerslie Communicare Centres 2015/2016 Ōrākei Local Grants, Round One - Declined | Declined \$0.00 |
| LG1614-103 | Papakura Communicare Centre 2015/2016 Papakura Local Grants, Round One - Acquitted | Approved \$1,300.00 |
| LG1612-108 | Ellerslie, Mt Eden, Remuera and Panmure Communicare Centres 2015/2016 Ōrākei Local Grants, Round One - Withdrawn | Withdrawn \$0.00 |
| LG1615-107 | Hillsborough Communicare Centre Puketāpapa Local Grants, Round One, 2015/16 - Acquitted | Approved \$1,800.00 |
| LG1611-116 | Royal Oak Communicare Centre Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted | Approved \$1,000.00 |
| LG1607-101 | Pakuranga Communicare Centre 2015/2016 Howick Local Grants, Round One - Declined | Declined \$0.00 |
| MO15-2034 | Mangere Friendship Centre 2015/16 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$522.00 |
| OP15-2014 | Papatoetoe Friendship Centre 2015/16 Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted | Approved \$912.00 |
| WH15_2009 | Avondale and Blockhouse Bay Friendship Centre Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$1,600.00 |
| HM15_2023 | Te Atatu and Massey Friendship Centre Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| FN15-2024 | Pukekohe Friendship Centre 2015/16 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| MA15-1015 | Manurewa Friendship Centre 2015 Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$1,656.00 |
| HK15-1006 | Accommodation support for Pakuranga and Botany friendship centres Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| PA15-1005 | Papakura Friendship Centre 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$1,300.00 |
| CASF_1415000 18 | Mt Eden, Panmure, Onehunga, Royal Oak, Remuera and Ellerslie Central Community Group Accommodation Support Fund 2014-2015 - Acquitted | Approved \$8,270.00 |
| HM14_2020 | Te Atatu and Massey Friendship Centre | Approved \$466.00 |

| | | |
|---------------------|---|-------------------------------|
| | LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted | |
| SIF14_2003 | Papatoetoe Friendship Centre 2014/15 South - Social Investment - Round 2 2013/2014 - Acquitted | Approved \$912.00 |
| FR14_2002 | Pukekohe Friendship Centre 2014/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Withdrawn | Withdrawn \$0.00 |
| WH14_2005 | Avondale and Blockhouse Bay Friendship Centre LB - Whau Local Board Community Grant - Round 2 2013/2014 - Acquitted | Approved \$1,000.00 |
| MO14_2002 | Mangere Friendship Centre June-Dec 2014 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted | Approved \$600.00 |
| ASF14_100055 | 371 Mt Eden Road, Mt Eden Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted | Approved \$3,739.50 |
| MR14_100016 | Manurewa Friendship Centre 2014 LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted | Approved \$1,656.00 |
| HW14_100024 | Botany and Pakuranga Friendship centres 2014 LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted | Approved \$5,205.00 |
| PPK14_100017 | Papakura Friendship Centre 2014 LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Acquitted | Approved \$1,300.00 |

Edmonton School

| | | | |
|-------------------------------|-----------------|------------------------|----------------------|
| Legal status: | Other: School | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Edmonton Bikes in Schools Project

| | | | |
|------------------------------|---|----------------------------|------|
| Location: | 1 School Rd, Te Atatu South, Auckland | | |
| Summary: | We are close to completing our Bikes in Schools project and have successfully secured funding for our bike track. We need help with funding for a fleet of bikes and a secure storage facility. | | |
| Dates: | 14/05/2018 - 18/12/2025 | Rain dates: | - |
| People participating: | 35 | People benefitting: | 300+ |
| Promotion: | We will include an article in our school newsletter and on our website, and post progress on our Facebook page. At the appropriate time we will hold an opening event to celebrate the start of delivery for the project. | | |

Community benefits

Identified need:

Our school is used by families, community groups, church groups, after school/holiday programmes. We believe providing a variety of facilities on our grounds is what creates great local communities. Auckland is investing in cycling infrastructure, but we need to teach children how to cycle in order for return on this investment to be maximised. This project will help train all our students on riding confidently and competently so they can use the cycle facilities outside our school grounds.

We have mainly Pasifika and Maori students who don't own bikes and come from low socio-economic situations so can't afford bikes. This project will provide the equipment and facilities to help overcome the barriers that social deprivation creates for cycling.

Identified community outcomes:

Once facilities and equipment are in place and cycle lessons can start, we know that 100% of our students will know how to ride and develop competence and confidence on a bike. More riding will help improve their fitness and health, concentration in the classroom and behaviour management, and build self-esteem and resilience. Our community will have access to somewhere local to ride without having to travel great distances to bike parks across Auckland.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- providing a fund for local community safety projects

By providing the equipment and facilities on our school grounds, our students will be able to cycle for recreation, sport, and train for community cycling events like the Weetbix Triathlon. Cycling is growing as a sport across NZ, and we may have the next Sarah Walker or Toni James among our students!

Having all the facilities and equipment on our school grounds means students can learn to ride in a safe environment away from heavily traffic congested roads. They can learn about road safety as part of our cycling curriculum programme.

| Collaborating organisation/individual | Role |
|---------------------------------------|--------------------------------------|
| Bike On NZ Charitable Trust | Advice and guidance, funding support |
| Auckland Transport | Advice and guidance, funding support |

Demographics

| | |
|--|--|
| Māori outcomes: | <ul style="list-style-type: none"> Māori participation - Māori priority group, target group, high representation or Māori staff delivering <p>The highest proportion of ethnic representation across our student population is Maori at 33%. This means that participation among our students will be highest among Maori students.</p> |
| Accessible to people with disabilities: | Yes - Students with physical challenges can apply for funding from the Halberg Trust for a modified bike suitable for their needs. This way they will be able to fully participate in our Bikes in Schools project activity. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | As a school our entire site is totally smokefree. We provide signage to inform visitors that our school is a totally smokefree environment. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | % | % | % | % | % |

Financial information

Amount requested: \$15000.00

Requesting grant for: We need help with funding for a fleet of bikes and a secure storage facility for these bikes. We have already successfully secured funding for our bike track and a set of bike helmets.

If full amount requested is not able to be funded:

We don't mind, bikes or storage facility.

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$22,282.00 | \$0.00 | \$750.00 | \$6,532.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$15,000.00 |

| Expenditure item | Amount |
|------------------|--------|
|------------------|--------|

| | |
|---|-------------|
| Fleet of 50 bikes | \$11,282.00 |
| Converted shipping container for secure storage | \$11,000.00 |

| Income description | Amount |
|--------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|------------------------------------|------------------------|
| | <i>No previous funding history</i> | |

Age Concern Auckland Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Empowering Communities- Community Development

| | | | |
|------------------------------|--|----------------------------|---------------|
| Location: | 57 Rosebank Road, Avondale, Auckland (main office)- Central and West Auckland field coverage | | |
| Summary: | The Empowering Communities Program encompasses services that are geared towards preventing and remedying loneliness and isolation, and educating older members of our community on healthy and safe living, thereby discouraging their decline into ill health by equipping them with the tools to enable a healthy lifestyle. More recently, the programme is evolving through pilot projects, geared towards mobilising the local community to take charge and responsibility of looking after lonely and isolated older people living in their area. Examples include the Community Mobilisation project currently underway, as well as the “adopt a village” project that is bringing school children and vulnerable older people together; both seed projects with potential to empower the local community to care for their local elders. | | |
| Dates: | 15/06/2018 - 15/06/2019 | Rain dates: | - |
| People participating: | 6 team members and over 290 volunteers | People benefitting: | at least 1500 |
| Promotion: | We advertise through the local papers, our newsletter social media, website and word of mouth. | | |

Community benefits

Identified need:

We are the primary agency that supports older people across Central and West Auckland. Through service delivery in the form of social work, elder abuse and neglect assistance, and our empowering communities and community development programmes, we have established the demand and requirement for there to be an expanded level of preventative programmes and services aimed at assisting those who are at the lower end of the vulnerability scale from slipping further, via a variety of methods, including regular volunteer visitors, facilitating their assimilation into existing activities, clubs and groups, as well as equipping them with new skills and knowledge through our ageing well free workshops. Existing attendance (888 to workshops in FY2017), and continued demand has demonstrated the need.

Identified community outcomes:

- Older people are connected with their community either via one on one visiting, via facilitation to join existing groups or both.
- The broader community is engaging with lonely and isolated older people, and assisting them in a community led manner e.g. Adopt a village, Community mobilisation and similar projects.
- Older people have accessible information on ageing well and ageing in place through workshops in their local community.

- We capture those who do unfortunately end up needing social work or elder abuse support early in the piece to mitigate the negative effects on their health and well-being.

Alignment with local board priorities:

Henderson-Massey

- enhancing community and economic opportunities
- events that foster community spirit

The project seeks to assist lonely, isolated and potentially vulnerable older adults to fully participate in community life and opportunities through active facilitation. The facilitation is designed to develop community volunteers to ensure that the on-going support for older people is sustainable in the long-term and does not lead to a dependency model (i.e. older people are supported to engage and helped to overcome obstacle and hence not dependent on outside support),

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our Empowering Communities- Community Development services and programmes are open to all Central and West Auckland residents over the age of 65, which includes Maori.

Accessible to people with disabilities:

Yes - We aim to host our workshops at local venues that are accessible. Furthermore, we look to work with clients to accommodate their requirements as much as is possible, up to and including providing support services in their own homes.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Our Health Promotion- Ageing Well workshops actively advocate and educate those aged over 65 on health practices, including being smoke free.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% | % |

Financial information

Amount requested: \$55600.00

Requesting grant for:

We are requesting support towards the provision of Health Promotion, Accredited Visitor Service and Field Social Support services across West and Central Auckland. The Local Board funding will go towards offsetting the overall project cost.

If full amount requested is not able to be funded:

The request for Local Board support is to offset the total cost of the project and therefore any funding towards any of the cost items would be okay.

Cost of participation:

No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$174,285.00 | \$0.00 | \$109,548.00 | \$9,137.00 |

| Local board | % benefit to board area | Amount requested |
|---------------------------------|-------------------------|------------------|
| Albert-Eden Local Board | 15% | \$8,100.00 |
| Henderson-Massey Local Board | 17% | \$10,000.00 |
| Waiheke Local Board | 5% | \$3,000.00 |
| Waitematā Local Board | 9% | \$4,800.00 |
| Whau Local Board | 15% | \$8,400.00 |
| Ōrākei Local Board | 18% | \$10,000.00 |
| Maungakiekie-Tāmaki Local Board | 13% | \$7,000.00 |
| Waitākere Ranges Local Board | 8% | \$4,300.00 |

| Expenditure item | Amount |
|--|--------------|
| Salaries (not incl. management or supervision roles) | \$150,185.00 |
| Travel Costs (incl. mileage and vehicle costs) | \$3,800.00 |
| Telephone | \$5,500.00 |
| IT | \$2,500.00 |
| Volunteer Expenses | \$3,000.00 |
| Training & External Supervision | \$1,500.00 |
| Resources / Materials | \$3,000.00 |
| Advertising` | \$4,800.00 |

| Income description | Amount |
|--------------------|-----------------|
| None identified | None identified |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|--------------------------------|
| REGCD18-75 | Community Mobilisation: Combating Loneliness and Isolation Regional Community Development 2017/2018 - Project in progress | Approved \$30,000.00 |

Dance Therapy NZ

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Dance 4 Us: Dance Workshops in West Auckland

| | | | |
|------------------------------|--|----------------------------|-----|
| Location: | HubWest, MPHS Community Trust, 27 Corban Ave, Henderson | | |
| Summary: | Dance 4 Us West is a series of community dance workshops for people with intellectual and/or physical disabilities, such as Autism Spectrum Disorders, ADHD, Cerebral Palsy, and Down's Syndrome. The workshops are designed to provide a safe, inclusive space where people can engage in creative expression and feel a sense of belonging in their community. Dance 4 Us West will be held on a weekly basis on Fridays from 10am to 11am throughout the school term at HubWest and will be facilitated by a trained Dance Therapist and Assistant. | | |
| Dates: | 27/07/2018 - 14/12/2018 | Rain dates: | - |
| People participating: | 10 | People benefitting: | 200 |
| Promotion: | We will promote the Dance 4 Us West programme through local community disability organisations, our venue partner (HubWest), through our mailing list to existing Dance 4 Us participants, on our website, and with fliers at community centres. | | |

Community benefits

Identified need:

As an organisation, we have been running the Dance 4 Us programme in West Auckland successfully for a number of years. We established there was a need for this project based on feedback from parents, caregivers, and support workers of people with disabilities and in consultation with community disability organisations in the area, including Spectrum Care and IDEA Services. The Dance 4 Us programme is also offered in Onehunga and two additional programmes, in Mt Roskill and the North Shore, will be offered in 2018. This highlights how the programme has expanded based on the need for fun, educational community programmes that cater specifically for young people and adults with disabilities.

Identified community outcomes:

The main community outcomes of this project are inclusion, skill-building, and community participation for people with intellectual and/or physical disabilities. By providing a programme where people of all abilities and needs can participate and be included, this will help people feel a sense of community belonging and acceptance. Dance 4 Us workshop sessions focus on building cultural awareness and aim to equip people with the emotion regulation and social skills needed to participate in other community activities. The Dance 4 Us programme allows people who often cannot participate in mainstream dance workshops because of behavioural or sensory needs, to develop social connections with others through the meaningful shared experience of dance and movement. This will serve to bring positive energy and a renewed sense of vibrancy to the community as a whole.

Alignment with local board priorities:

Henderson-Massey

- enhancing community and economic opportunities
- fostering arts, culture and sport in the community

Dance 4 Us West is a community-based programme that fosters arts and culture. Dance 4 Us is specially designed for young people and adults with intellectual and/or physical disabilities, who are often marginalised in society and lack opportunities to participate in their community. Dance 4 Us enhances their opportunity for community involvement and inclusion, which brings positive energy to the community as a whole. Dance 4 Us also fosters creative expression, access to the arts, and gives people the opportunity to explore their own unique talents, culture, and creativity through dance and movement.

| Collaborating organisation/individual | Role |
|---------------------------------------|---|
| IDEA Services | Referral agency (community support service) |
| Spectrum Care | Referral agency (community support service) |
| HubWest | Community venue partner |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - Dance 4 Us is designed for adults and young people with intellectual and/or physical disabilities, including Autism Spectrum Disorders, Cerebral Palsy, Down's Syndrome, and ADHD. The programme is designed to be accessible for people with different abilities so that each person can participate and benefit from the class. The movements and activities are thoughtfully chosen to suit mixed-abilities and the venue was carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities so they are able to provide sessions that are inclusive and fun for everyone.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Dance 4 Us workshop sessions will be held in a fully smoke-free environment at a smoke-free venue. The sessions will be designed and led by trained dance therapists to promote mental and physical health, which contributes to helping people live healthy, smoke-free lifestyles.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | 40% | 40% | 20% | % | % |

Financial information

Amount requested: \$7500.00

Requesting grant for: We are requesting funding for programme facilitation (dance therapist and assistant to run each Dance 4 Us workshop session), supervision for the dance therapist facilitating the sessions, programme coordination, admin/overheads, and equipment.

If full amount requested is not able to be funded:

Facilitation of the programme (therapist and assistant fees \$2430)

Cost of participation: Entry by gold coin donation/koha

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$8,987.30 | \$940.00 | \$7,000.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 40% | \$3,000.00 |
| Waitākere Ranges Local Board | 60% | \$4,500.00 |

| Expenditure item | Amount |
|--|------------|
| Facilitation (Dance Therapist): 18 sessions x \$100 per session | \$1,800.00 |
| Facilitation (Assistant): 18 sessions x \$35 per session) | \$630.00 |
| Supervision: 2 per term x 2 terms x \$100 per meetings | \$400.00 |
| Programme coordination (portion of salary, see attached contract): \$28 x 4hours x 22weeks | \$2,464.00 |
| Admin/Overheads | \$1,250.00 |
| Equipment | \$452.00 |
| Room Hire \$54.35x18 sessions | \$978.30 |
| Printing and Graphics Works | \$500.00 |
| Advertising | \$513.00 |

| Income description | Amount |
|--|----------|
| Participant koha/donation (\$200 per term) | \$400.00 |
| Room hire subsidy (\$30 per hour x 18) | \$540.00 |

Funding history

| Application ID | Project title | Decision |
|----------------|---|----------------------------|
| | Round - Stage | Allocation |
| LG1812-224 | Arts 4 Us Specialty Art Workshops 2017/2018 Ōrākei Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1801-241 | STARS Dance Movement Workshops: Mt Albert 2017/2018 Albert-Eden Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1811-332 | Arts 4 Us General Art Workshops 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1820-235 | Arts 4 Us Specialty Art Workshops 2017/2018 Waitematā Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1807-343 | STARS Dance Movement Workshops: Pakuranga and Mt Albert 2017/2018 Howick Local Grants, Round Three - SME assessment completed | Undecided \$0.00 |
| LG1802-218 | Dance 4 Us and STARS North Shore Dance Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multi-board | Undecided \$0.00 |
| LG1815-211 | Dance 4 Us Mt Roskill 2017/2018 Puketāpapa Local Grants, Round Two - Submitted | Undecided \$0.00 |

| | | |
|-------------|---|-------------------------------|
| CCS18_2_138 | STARS Dance Workshops Pakuranga Creative Communities Scheme 18_2 - South 18_2 | Approved \$4,764.00 |
| CCS18_2_137 | STARS Dance Workshops North Shore Creative Communities Scheme 18_2 - North 18_2 | Approved \$5,500.00 |
| CCS18_2_140 | Dance 4 Us Workshops in Onehunga Creative Communities Scheme 18_2 - Central 18_2 | Approved \$4,035.00 |
| CCS18_2_139 | Dance 4 Us Workshops in West Auckland Creative Communities Scheme 18_2 - West 18_2 | Approved \$5,000.00 |
| QR1807-126 | STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Howick Quick Response, Round One - Project in progress | Approved \$2,992.00 |
| QR1801-235 | STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress | Approved \$500.00 |
| QR1820-219 | Art 4 Us Therapy for Children and Teenagers with Disabilities 2017/2018 Waitemata Quick Response, Round Two - Declined | Declined \$0.00 |
| CCS18_1_281 | STARS Dance Workshops North Shore Creative Communities Scheme 18_1 - North 18_1 | Approved \$6,443.00 |
| CCS18_1_276 | STARS Dance Workshops Onehunga Creative Communities Scheme 18_1 - Central 18_1 | Approved \$6,000.00 |
| CCS18_1_272 | STARS Dance Workshops Pakuranga Creative Communities Scheme 18_1 - South 18_1 | Approved \$5,213.00 |
| CCS18_1_267 | Dance 4 Us Dance Workshops in West Auckland Creative Communities Scheme 18_1 - West 18_1 | Approved \$5,000.00 |
| LG1705-208 | Dance 4 Us and Dance 4 Us Youth 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress | Approved \$8,000.00 |
| LG1701-231 | STARS Dance Therapy Groups 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress | Approved \$2,500.00 |
| LG1720-227 | Arts 4 Us Specialty 2016/2017 Waitemata Local Grant, Round Two - Project in progress | Approved \$4,000.00 |
| CCS17_2_173 | STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_2 - South Committee 17_2 | Approved \$6,336.00 |
| CCS17_2_164 | Dance 4 Us West Creative Communities Scheme 2017_2 - West Committee 17_2 | Approved \$6,276.00 |
| CCS17_2_159 | STARS Dance Workshops North Shore Creative Communities Scheme 2017_2 - North Committee 17_2 | Approved \$8,948.32 |
| CCS17_2_141 | Dance 4 Us Onehunga Creative Communities Scheme 2017_2 - Central Committee 17_2 | Approved \$6,500.00 |
| QR1702-219 | Parent Workshop and STARS North Shore Dance Therapy Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| QR1701-227 | Parent Workshops & STARS Mt Albert Dance Therapy Workshops 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted | Approved \$1,600.00 |
| QR1720-222 | Parent Workshops & Arts 4 Us Specialty 2016/2017 Waitemata Quick Response, Round Two - Acquitted | Approved \$532.00 |
| QR1707-218 | STARS Dance Movement Therapy Pakuranga 2016/2017 Howick Quick Response, Round Two - Acquitted | Approved \$2,850.00 |
| CCS17_1_041 | STARS Dance Workshops Onehunga Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017 | Approved \$6,176.00 |
| CCS17_1_029 | STARS Dance Workshops North Shore Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017 | Approved \$7,213.29 |
| CCS17_1_028 | Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017 | Approved \$5,000.00 |
| CCS17_1_027 | STARS Dance Workshops Pakuranga | Approved |

| | | |
|----------------------------|--|-------------------------------|
| | Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017 | \$8,918.68 |
| LG1706-115 | STARS North Shore Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted | Approved \$1,500.00 |
| QR1602-501 | STARS North Shore Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted | Approved \$1,000.00 |
| LG1607-209 | STARS Pakuranga 2015/2016 Howick Local Grant, Round Two - Acquitted | Approved \$2,000.00 |
| LG1605-212 | Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted | Approved \$500.00 |
| QR1601-415 | STARS Dance Workshops Mt Albert 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted | Approved \$3,861.00 |
| QR1612-404 | Arts 4 Us General Orakei, Drop-in Group 2015/2016 Ōrākei Quick Response, Round Four - Acquitted | Approved \$500.00 |
| LG1608-218 | STARS North Shore Dance Movement Workshops Kaipātiki Local Grants, Round Two, 2015/16 - Declined | Declined \$0.00 |
| MTCP-151607 | Dance and Arts Therapy Groups 2016-2018 Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined | Declined \$0.00 |
| CASF_1617000 64 | 2016/2017 Central Community Group Accommodation Support Grant - Declined | Declined \$0.00 |
| CCS16_2_035 | Arts 4 Us Orakei, Specialty Group Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016 | Approved \$5,000.00 |
| CCS16_2_059 | STARS Dance Workshops North Shore Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016 | Approved \$5,000.00 |
| CCS16_2_078 | STARS Dance Workshops Pakuranga Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016 | Approved \$7,376.99 |
| CCS16_2_077 | Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016 | Approved \$4,200.00 |
| LG1612-117 | Arts 4 Us Orakei, Specialty Group and Drop-in Group 2015/2016 Ōrākei Local Grants, Round One - Acquitted | Approved \$1,000.00 |
| LG1607-128 | STARS Pakuranga Dance Movement Therapy Workshops 2015/2016 Howick Local Grants, Round One - Acquitted | Approved \$2,000.00 |
| LG1608-139 | STARS North Shore Dance Movement Therapy Workshops Kaipātiki Local Grants, Round One, 2015/16 - Acquitted | Approved \$2,500.00 |
| LG1611-126 | STARS Onehunga Dance Movement Therapy Workshops for children with special needs Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted | Approved \$1,000.00 |
| LG1609-137 | Dance 4 Us Onehunga 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined | Declined \$0.00 |
| CCS16_1_144 | STARS Dance Workshops North Shore Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$5,000.00 |
| CCS16_1_146 | STARS Dance Workshops Mt Albert Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016 | Approved \$5,000.00 |
| CCS16_1_142 | Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$5,000.00 |
| LG1605-121 | Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted | Approved \$1,739.65 |

| | | |
|----------------------------|--|-------------------------------|
| OKI1415_1000 57 | Arts 4 Us Orakei: Art Therapy for children on the Autism Spectrum or related disorders LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted | Approved \$1,600.00 |
| KP15_2006 | STARS Dance Movement Therapy North Shore Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| SCF15_2015 | STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted | Approved \$5,000.00 |
| MT1_14150006 9 | Dance 4 Us Onehunga Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted | Approved \$4,638.00 |
| CCS15_2_039 | Dance 4 Us Onehunga Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015 | Approved \$3,000.00 |
| CCS15_2_038 | STARS Dance Workshops North Shore Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015 | Approved \$5,986.00 |
| | <i>Applications received prior to 2015/2016 have been accounted for and not included</i> | |

New Zealand Council of Victim Support Groups Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Volunteer Programme

| | | | |
|------------------------------|--|----------------------------|--|
| Location: | C/- Henderson Police Station 7 Buscomb Ave Henderson | | |
| Summary: | <p>We must regularly recruit new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster at our Waitakere-Henderson Office so that we can continue to service our local Henderson-Massey Community.</p> <p>To provide our service, Volunteers travel to victims, to their homes, to the scene of an incident, & to our Local Police Station. Our Volunteers use their own vehicles, phones and computers. We offer to reimburse all reasonable cost, including mileage, parking fees and phone expenses related to their case work.</p> <p>Our recruitment costs relate to advertising for volunteers, in local community newspapers, on-line & in community groups.</p> | | |
| Dates: | 01/07/2018 - 30/06/2019 | Rain dates: | - |
| People participating: | 19 | People benefitting: | 1265, but our research shows that the flow on effect can be 10 times the number of victims we support. |
| Promotion: | We advertise for new volunteers on all media platforms & community noticeboards. | | |

Community benefits

Identified need:

Victim Support is well established in the Henderson-Massey Community & sadly the demand for our services continues to increase. In the 12 months to 31 December 2017, Victim Support Waitakere-Henderson volunteers and staff assisted 1265 victims of crime, trauma, and suicide in our local community.

This included 51 people who lost a loved one to homicide or suicide, 78 who lost a loved one to a fatal accident or other sudden death, 195 victims of family violence, and 56 suffering the impacts of sexual violence.

Identified community outcomes:

Most people can imagine being the victim of a crime or losing a loved one unexpectedly, but unless we've been there before, very few of us know what would happen after that. We don't know what impact trauma would have on us or how we would cope with it, how we would deal with Police and

the courts, or what the wide ranges of government and social agencies are that will all of a sudden become important to us.

A Victim Support worker is someone with professional training that you can talk to, trust, and seek guidance from as you work through each step of that journey to recovery and justice. Everyone's need is different, and it's our job to identify what help people need and make sure they get it, whether that's from us directly or by connecting them with another organisation.

Our impact for the community is significant. We work closely with other NGO's as part of a collaborative response to Crime & Trauma which enables us to respond quickly, get help in place, & make sure that our victims & their families have access to the tools they need to feel safe & recover.

Alignment with local board priorities:

Henderson-Massey

- providing a fund for local community safety projects
- enhancing community and economic opportunities

By putting the right support in place, and ensuring families have access to financial and emotional support, we help families work together to manage the impacts of a crime or loss or trauma. This helps them to retain their livelihoods, jobs, and connections to our whole Community. We work across the whole Community, and our Victim Support brochure materials are available in 7 languages, including Samoan, Korean, Hindi, Japanese, and Tongan and simplified Chinese.

| Collaborating organisation/individual | Role |
|--|-----------------|
| We collaborate with all Community Support Services | None identified |

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Victim Support is a multicultural organisation with a strong integration of tikanga across all our services. Maori are over-represented as victims of crime, and represent around a third of our clients. All our training is held on Marae and includes training on basic tikanga and te reo Maori. Our Board includes two Maori representatives, and Maori are well represented amongst our staff and volunteers.

Accessible to people with disabilities:

Yes - Our services are available to all Members of our Community, & our volunteers come from all areas of the Community.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$4500.00

Requesting grant for: Victim Support Waitakere-Henderson is seeking a contribution from the Henderson-Massey Council toward the costs of reimbursing our volunteer training, expenses & recruitment for our Volunteer Programme in Henderson-Massey.

Our Volunteers are the front line of our service delivery. They provide a range of practical and emotional, community-based support services to Victims affected by crime, trauma, and suicide. These services are available seven days a week, including a 24-hour emergency service. Our Support Workers offer a single point of contact for all our Victim's needs for as long as they require, often for months and sometimes years following an incident.

If full amount requested is not able to be funded:

Any contribution is greatly appreciated.

Cost of participation: Our services are free.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$111,568.85 | \$0.00 | \$21,490.00 | \$81,256.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$4,500.00 |

| Expenditure item | Amount |
|---------------------|--------------|
| Volunteer Programme | \$111,568.85 |

| Income description | Amount |
|-----------------------------------|--------|
| We do not charge for our services | \$0.00 |

Funding history

| Application ID | Project title | Decision |
|----------------|---|-------------------------------|
| | Round - Stage | Allocation |
| LG1809-253 | Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1806-238 | Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - SME assessment completed | Undecided \$0.00 |
| LG1801-223 | Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1802-223 | North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1807-227 | Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Project in progress | Approved \$5,000.00 |
| LG1803-129 | Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Project in progress | Approved \$7,000.00 |
| QR1713-427 | Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress | Approved \$1,500.00 |
| QR1705-324 | Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress | Approved \$1,000.00 |
| LG1721-216 | Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined | Declined \$0.00 |

| | | |
|-------------------|--|-------------------------------|
| LG1714-230 | Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Project in progress | Approved \$2,000.00 |
| QR1702-512 | Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Project in progress | Approved \$1,000.00 |
| LG1716-234 | Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| LG1706-243 | Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted | Approved \$1,500.00 |
| LG1712-217 | Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted | Approved \$3,000.00 |
| QR1701-330 | providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined | Declined \$0.00 |
| LG1603-227 | Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted | Approved \$1,805.00 |

KidsCan Charitable Trust

| | | | |
|-------------------------------|---|------------------------|-----------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Food for Kids

| | | | |
|------------------------------|--|----------------------------|------|
| Location: | Across 19 Schools located in the Henderson Massey region. | | |
| Summary: | Food for Kids provides children who have no food at school with items of food. The food items are distributed discreetly and at the discretion of the teachers to ensure the children who need help receive it and without judgement from their peers. | | |
| Dates: | 01/07/2018 - 30/06/2019 | Rain dates: | - |
| People participating: | 24 | People benefitting: | 8500 |
| Promotion: | None identified | | |

Community benefits

Identified need:

KidsCan constantly receives feedback from principals and teachers in the community who have children in their classes with no food, footwear, warm or dry clothing and very limited access to healthcare or health items.

Identified community outcomes:

Community well-being and in particular the well-being of children is extremely important to KidsCan. By running our programmes through schools we are encouraging disadvantaged children to attend school, improving their educational outcomes and allowing them the greatest opportunity to reach their full potential in life. This leads to a happier community with more educated young people. Our programmes are proven to reduce anger, theft and violence - supporting youth who may be at risk can change lives and help break the poverty cycle.

Alignment with local board priorities:

Henderson-Massey

- enhancing community and economic opportunities
- events that foster community spirit

Providing food, warm clothing, shoes and health care products to schools.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Maori and Pacifica children make up 74.52% of children attending KidsCan partner schools. Our programmes significantly improve the well-being and educational outcomes for these children.

Accessible to people with disabilities: Yes - KidsCan partner schools are decile 1-4, if a child has no food at school they are able to take part in our Food for Kids programme regardless whether they are able bodied or have disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 95% | 5% | % | % | % | % |

Financial information

Amount requested: \$10000.00

Requesting grant for: We would love funding to purchase food for the children. Children who are hungry are not able to learn very well, they are distracted, irritable and light headed. A Massey University study completed in 2010 has proven that our programmes reduce theft and anger - as well as improving attention in class and attendance rates in schools.

If full amount requested is not able to be funded:

Any funding would be greatly appreciated and can be utilised to purchase food for the children.

Cost of participation: \$0.00

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|---------------|-----------------------|------------------------|
| \$281,148.00 | \$253,033.00. | \$0.00 | \$5,000.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$10,000.00 |

| Expenditure item | Amount |
|----------------------|--------------|
| Food for Kids | \$173,380.00 |
| Health for Kids | \$13,775.00 |
| Raincoats for Kids | \$28,174.00 |
| Shoes for Kids | \$15,604.00 |
| Admin for Programmes | \$50,215.00 |

| Income description | Amount |
|--------------------|--------------|
| IOOBY members | \$182,746.00 |
| General donations | \$56,230.00 |

| | |
|---------------|-------------|
| Other funding | \$14,057.00 |
|---------------|-------------|

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|-------------------------------|
| LG1801-235 | Food for Kids 2017/2018 Albert-Eden Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1821-211 | Food for Kids 2017/2018 Whau Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1820-233 | Food for Kids 2017/2018 Waitemata Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1808-316 | Food for Kids 2017/2018 Kaipātiki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1809-233 | Food for Kids 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1810-230 | Food for Kids 2017/2018 Manurewa Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1813-209 | Food for Kids 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - SME assessment completed | Undecided \$0.00 |
| LG1805-231 | Food for Kids 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1811-209 | Children's Programmes - Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress | Approved \$2,000.00 |
| LG1710-225 | Food for Kids 2016/2017 Manurewa Local Grant, Round Two - Declined | Declined \$0.00 |
| LG1708-230 | Food for Kids Kaipātiki Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| LG1713-228 | Food for Kids 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Project in progress | Approved \$5,000.00 |
| REGCD17-53 | Orchards in Schools Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| REGCD1636 | KidsCan costs Regional Community Development - Declined | Declined \$0.00 |
| LG1614-113 | Food for Kids 2015/2016 Papakura Local Grants, Round One - Acquitted | Approved \$5,000.00 |
| LG1611-105 | Nit Treatment in Schools Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| LG1608-101 | Pallet racking system Kaipātiki Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| LG1609-110 | Health for Kids 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined | Declined \$0.00 |
| LG1613-103 | Food for Kids 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted | Approved \$5,000.00 |
| MO15-1016 | Nit Treatment in Schools Māngere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$5,000.00 |
| MA15-1020 | Nit Treatment in Schools Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |

Waitakere Hindi Language and Cultural School

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Charity Show 2018

| | | | |
|------------------------------|--|----------------------------|-----|
| Location: | Baptist Church, Old Te Atatu Road - Henderson Massey Board | | |
| Summary: | <p>Charity Show enables the students to show case the talents/skills learned during the year to the wider community.</p> <p>Charity Show is open to all ethnic/community to understand each other for a better community.</p> <p>Charity Show engages students into the community and away from bad social engagements.</p> <p>Charity Show gives community opportunity to look at talented young people to further sponsor improve their skills - speech, dance, drama etc.</p> | | |
| Dates: | 01/05/2018 - 23/06/2018 | Rain dates: | - |
| People participating: | 25 | People benefitting: | 600 |
| Promotion: | Social media, radio, flyers, local business and word of mouth | | |

Community benefits

Identified need:

This event has been happening from 2001 since the inception of the school. The event helps to raise funds, awareness and advertise about the school for the benefit of the wider community and also gives us an opportunity to show case the kids' talents and skills attained by attending the school.

Identified community outcomes:

This event hopefully will encourage and boost the students confidence, interest towards culture and learning, eventually disengage/distance these bright and young citizens from unsocial behaviours. Also will allow identify potential students and develop skills with further assistance. Help towards creating a better community.

Alignment with local board priorities:

Henderson-Massey

- enhancing community and economic opportunities
- events that foster community spirit

This event is open to all community and helps our diverse ethnic communities to better understand each other's cultures and opportunity for businesses to advertise and promote.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

This event is open to wider community and we have always had the school perform haka, reo and other Maori traditions. Also we do get Maori representation both in the VIP guest and audiences.

Accessible to people with disabilities:

Yes - the event location facility has disable access and corresponding seating and help available.

Target ethnic groups:

Indian, All/everyone

Promoting SmokeFree:

The event involves school and will be strictly smoke-free and we can announce/advertise during the show about smoke-free event and advantages of smoke free.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 60% | 20% | 10% | 5% | 5% | % |

Financial information

Amount requested: \$4581.00

Requesting grant for: School Rent, hall hire for practice and show day, stage setup and costumes

If full amount requested is not able to be funded:

Preferably would be good if we can get the full requested funding as it is around 1/3rd of our project requirement.

Our rental, hall hire and setup would be our preference.

Cost of participation: \$15

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$14,581.00 | \$9,000.00 | \$0.00 | \$1,000.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$4,581.00 |

| Expenditure item | Amount |
|------------------|-------------|
| budget attached | \$14,581.00 |

| Income description | Amount |
|--------------------|------------|
| 400 x \$15 | \$6,000.00 |
| Donations | \$2,000.00 |
| Sponsors | \$1,000.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|---------------------------|
| QR1819-214 | Music and Dance Night 2017/2018 Waitākere Ranges Quick Response, Round Two - Declined | Declined \$0.00 |
| CCS18_1_123 | Music and Dance Night Creative Communities Scheme 18_1 - West 18_1 | Declined \$0.00 |

Auckland Action against Poverty

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: West Auckland Benefit Advocacy

| | | | |
|------------------------------|--|----------------------------|-------------------|
| Location: | Waitematā Community Law Centre, 1 Trading Place, Henderson | | |
| Summary: | Benefit advocates are present at Waitematā Community Law Centre on Wednesday afternoons. Advocates provide support and advice to people/ whānau who are having difficulties with Work and Income. With this support and advice, people/whānau is able to access their full and correct entitlements from Work and Income. This means that people/ whānau are able to feed their children, access or retain housing, and obtain essential household items (beds, fridges, washing machines etc.). Other essential things include buying school uniforms, computers for study, clothing and bedding to ensure children have an opportunity to achieve their full potential by ameliorating the effects of poverty. Reducing the effects of poverty improves community well-being and safety. | | |
| Dates: | 14/05/2018 - 03/06/2019 | Rain dates: | - |
| People participating: | 12 advocates | People benefitting: | 750 beneficiaries |
| Promotion: | Our advocates advertise our benefit advocacy service through using flyers and talking with people outside of Waitakere Community Link on Wednesday morning. The West Auckland Wednesday benefit advocacy is also advertised on our website. | | |

Community benefits

Identified need:

Our West Auckland advocates are seeing around 500 people a year at the Waitematā Community Law Centre and assist these people to get their full entitlements from Work and Income. The need for benefit assistance and advice in the West Auckland area is significant and AAAP are seeing more people access our service from this area.

Identified community outcomes:

Enhancing the economic wellbeing of people/whānau in the West Auckland community benefits the community through enhancing its overall wellbeing. Having whānau fed, housed and clothed benefits the wider community as it enables people/whānau to participate in this community. We have a proven advocacy service which is successful in enhancing the wellbeing of people/whānau that come to see our advocates in West Auckland.

Alignment with local board priorities:

Henderson-Massey

- providing a fund for local community safety projects
- enhancing community and economic opportunities

An effective way to create safer communities is to ensure whānau have the capacity to meet their essential and immediate survival needs. This includes having food, shelter, beds, and other essential household goods. It also means having the ability to pay essential costs such as rent and

power. Having benefit advocacy available at the Waitematā Community Law Centre on Wednesdays gives people the opportunity to access support to obtain essential financial assistance from Work and Income.

| Collaborating organisation/individual | Role |
|---------------------------------------|---|
| Waitematā Community Law Centre | AAAP gets a room to operate its advocacy services from. |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our constitution has a commitment to the realisation of a society which is grounded in Te Tiriti o Waitangi. Māori are over-represented in poverty statistics as a consequence of colonialism. Over 50% of the people our advocates work with are Māori and 40% of our advocates are Māori.

We have a Māori and Pasifika caucus who have representation on our Coordinating Group to ensure that we uphold the principles of Te Tiriti o Waitangi in our organisation and promote more advocates who can provide culturally specific advocacy.

The Advocacy Coordinator supervises social work student placements from Te Wananga o Aotearoa.

Accessible to people with disabilities:

Yes - Our office in Onehunga and our advocacy service at Waitematā Community Law Centre is accessible to those with physical disabilities.

Our Advocacy Coordinator has provided benefit advocacy training to CCS Disability Action and has established continued relationship with this organisation. We work with people with a wide range of physical, mental and intellectual disabilities.

Our advocacy service includes ensuring people with disabilities are receiving their full entitlements - including accessing Child Disability Allowance, Disability Allowance and ensuring people access Supported Living Payment when eligible.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$3000.00

Requesting grant for: AAAP's capacity to provide benefit advocacy for people/whānau relies on a paid fulltime Advocacy Coordinator. The West Auckland benefit advocacy service also relies on essential costs such as petrol money for our volunteer advocates, stationary, printing, a mobile phone and other essential organisational and volunteer expenses.

If full amount requested is not able to be funded:

Our benefit advocacy service would not be successful without our volunteers and office expenses needed to carry out this service. The most essential costs as the Vodafone cell phone which is needed to do advocacy, the travel expenses and the stationary. For this particular project, these are the most essential costs.

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$46,699.76 | \$19,000.00 | \$6,000.00 | \$18,000.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Waitākere Ranges Local Board | 15% | \$0.00 |
| Whau Local Board | 35% | \$0.00 |
| Henderson-Massey Local Board | 50% | \$3,000.00 |

| Expenditure item | Amount |
|-------------------------------|-------------|
| Advocacy Coordinator Salary | \$42,900.00 |
| Stationary - West Auckland | \$1,000.00 |
| Petrol/Public Transport Costs | \$1,000.00 |
| Advocacy Training | \$800.00 |
| West Auckland Cell phone | \$599.76 |
| West Auckland Flyer | \$400.00 |

| Income description | Amount |
|--------------------------|-------------|
| Fundraising Events | \$4,000.00 |
| Donations | \$10,000.00 |
| Training Workshop Income | \$5,000.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|-------------------------------|
| LG1811-337 | Benefit Advocacy Services 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1810-210 | Benefit Advocacy Presence at Manurewa and Clendon Work and Income 2017/2018 Manurewa Local Grants, Round Two - Multi-board | Undecided \$0.00 |
| REGCD18-14 | Benefit Rights Community Education Programme Regional Community Development 2017/2018 - Declined | Declined \$0.00 |
| LG1705-225 | West Auckland Benefit Advocacy 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress | Approved \$1,500.00 |
| LG1710-220 | Weekly Benefit Advocacy Presence at Clendon Work and Income 2016/2017 Manurewa Local Grant, Round Two - Project in progress | Approved \$4,000.00 |
| REGCD17-08 | Auckland Action Against Poverty Mobile Office Benefit Advocacy Project Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| QR1710-203 | Auckland Action Against Poverty benefit advocacy service 2016/2017 Manurewa Quick Response, Round Two - Accountability overdue | Approved \$1,000.00 |

| | | |
|----------------------|---|--------------------------------|
| REGCD1633 | Community Outreach Benefit Advocacy Training Regional Community Development - Acquitted | Approved \$20,000.00 |
| LG1611-110 | Beneficiary Advocacy Service Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| IRCF14/15 002 | Interim Regional Fund 2014/15: Arts and Community - Declined | Declined \$0.00 |
| WH14_2020 | Beneficiary advocacy – Kelston Hub LB - Whau Local Board Community Grant - Round 2 2013/2014 - Withdrawn | Approved \$0.00 |
| HM14_2051 | Beneficiary advocacy – Kelston Hub LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined | Declined \$0.00 |
| WTK14_2009 | Beneficiary advocacy – Kelston Hub LB - Waitakere Ranges Local Board Community Grant - Round 2 2013/2014 - Declined | Declined \$0.00 |
| ASF14_100047 | 86 Princes Street, Onehunga Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted | Approved \$6,850.00 |
| CWF14_100051 | West Auckland Beneficiary Impact West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted | Approved \$1,000.00 |

Violence Free Communities

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Toddler Day Out

| | | | |
|------------------------------|--|----------------------------|-------------|
| Location: | Corbans Art Estate, Henderson | | |
| Summary: | Toddler Day Out & Great Parenting Fair (TDO) is a huge family-fun free event that offers early childhood education (ECE), social and health services an opportunity to promote their services to hundreds of families with young children, creating resilience and contributing to violence-free communities. | | |
| Dates: | 22/09/2018 - 22/09/2018 | Rain dates: | - |
| People participating: | 1 x Event Manager, 1 x Event co-coordinator, 40 - 50 volunteers | People benefitting: | 5000 - 6000 |
| Promotion: | <p>VFC will actively market and promote the event (which includes your brand), as follows: On all advertising e.g. posters, leaflets, brochures, billboards etc. Additionally, via VFC's Facebook and Instagram social media platforms, in local school newsletters and via local community newspapers e.g. Community Waitakere.</p> <ul style="list-style-type: none"> ● All VFC initiatives & events which include but are not limited to the following: <ul style="list-style-type: none"> – Pink Shirt Day (anti-bullying) – Youth Week events: Our Voices Count, Count Our Voices – Vibe Youth Arts Festival – large collaboration with youth providers, high schools, and youth teams – International Friendship Day <p>VFC will benefit immensely from Spark engagement and volunteering at our various initiatives and events.</p> | | |

Community benefits

Identified need:

The Toddler Day Out has been a primary event that VFC has delivered since 2004. It was originally established due to VFC recognising a need in the community to bring together families and services in the Early Childhood sector.

Identified community outcomes:

VFC wants to increase access to Early Childhood education which increases awareness of positive parenting strategies, increase visibility of culturally appropriate services that are available in the local area to families, to encourage safety messages and ensure practices being integrated into everyday life.

Alignment with local board priorities:

Henderson-Massey

- events that foster community spirit
- enhancing community and economic opportunities

Toddlers Day Out brings community together and draws social services to the event providing an opportunity for families to engage with local communities and organisations to inform and encourage community spirit. Additionally, many of the parents/caregivers who attend come from small businesses in the community/local area so they will benefit from the captive audience.

| Collaborating organisation/individual | Role |
|---------------------------------------|------------------------------------|
| Corbans Art Estate | Venue |
| Plunket | Collaborative partner/stall holder |
| Massey Matters | Collaborative partner/stall holder |
| ECE Network | Collaborative partner/stall holder |
| Healthy Families | Collaborative partner/stall holder |
| Multiple community stall holders | Stall holders x 35 plus |

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

The catchment area where the event will take place has a high population of Maori students and families with the majority of students living in moderate to high deprivation communities. VFC have developed a Maori Engagement Strategy, we have engaged Haua Partnerships who have extensive experience in delivering Tikanga Maori programmes in Waitakere and they are well connected in the broader West Auckland community.

Accessible to people with disabilities:

Yes - The venue is fully accessible. We engage with the disability sector as stall holders which promote the event to their networks. We also employ i-sign NZ to interpret all communications on the day for those who are hearing impaired.

Target ethnic groups: All/everyone

Promoting SmokeFree: All advertising will ensure the Smoke Free message is included. We also treat this event as water and sugar-free to promote healthy lifestyles.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 50% | % | % | 50% | % | % | % |

Financial information

Amount requested: \$15000.00

Requesting grant for: Our budget for the event is approximately \$30,000 and we will be seeking other funding from additional parties.

If full amount requested is not able to be funded:

We would definitely need all venue related costs funding \$11,546.

Cost of participation: It is free to the public; however, stall holders pay \$100 each.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$30,628.00 | \$3,000.00 | \$10,000.00 | \$4,000.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Waitākere Ranges Local Board | 33.3% | \$5,000.00 |
| Henderson-Massey Local Board | 33.3% | \$5,000.00 |
| Whau Local Board | 33.3% | \$5,000.00 |

| Expenditure item | Amount |
|--|-------------|
| Event Manager fee | \$4,000.00 |
| Venue - based on May 2018 costs | \$3,280.00 |
| Venue set up costs | \$11,226.00 |
| St Johns | \$470.00 |
| Child Entertainment | \$1,350.00 |
| Audio Visual costs | \$614.50 |
| Design Buy | \$665.00 |
| Labour help | \$280.00 |
| Marketing and logo development | \$292.50 |
| Master of Ceremonies | \$450.00 |
| Contractors to be confirmed - estimate | \$8,000.00 |

| Income description | Amount |
|--------------------|------------|
| Stall holders x 30 | \$3,000.00 |

Funding history

| Application ID | Project title | Decision |
|----------------|--|--------------------------------|
| | Round - Stage | Allocation |
| NCE1805-001 | Toddler Day Out & Great Parenting Fair 2018 2017/2018 Events - Henderson-Massey - Project in progress | Approved \$10,000.00 |
| LG1719-209 | Project and Administration Co-ordination and support 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted | Approved \$6,300.00 |
| REGCD17-02 | Cyber Savvy Schools Programme Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| QR1706-106 | Who am I Hibiscus and Bays Quick Response, Round One, 2016/2017 - Acquitted | Approved \$1,500.00 |
| REF1700003 | Toddler Day Out & Great Parenting Fair 2017 Regional Event Fund 2016/2017 - Application | Approved \$10,000.00 |
| LG1705-117 | Operating and administration costs 2016/2017 Henderson-Massey Local Grants - Acquitted | Approved \$1,000.00 |
| NCE1705-001 | Toddler Day Out & Great Parenting Fair 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted | Approved \$10,000.00 |
| LG1619-205 | Project Co-ordination and support | Approved |

| | | |
|-------------------|---|--------------------------------|
| | 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted | \$2,000.00 |
| LG1621-217 | Project Co-ordination and Support 2015/2016 Whau Local Grants, Round Two - Acquitted | Approved \$3,000.00 |
| LG1605-218 | Project Co-ordination and support 2015/2016 Henderson-Massey Local Grants, Round Two - Declined | Declined \$0.00 |
| HMNC9 | Toddler Day Out & Great Parenting Fair 2016 Henderson-Massey non-contestable, 2015/2016 - Acquitted | Approved \$10,000.00 |
| QR1621-303 | Toddler Day Out & Great Parenting Fair Whau Quick Response, Round Three, 2015/16 - Withdrawn | Withdrawn \$0.00 |
| QR1619-304 | Toddler Day Out & Great Parenting Fair Waitākere Ranges Quick Response, Round Three, 2015/16 - Withdrawn | Withdrawn \$0.00 |
| REF1600021 | Toddler Day Out & Great Parenting Fair 2016 Regional Event Fund 2015/2016 - Paid | Approved \$10,000.00 |
| WR15_2010 | Project Administrative Support Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$1,000.00 |
| WH15_2023 | Project Administrative Support Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| HM15_2028 | Project Administrative Support Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| LESF00199 | Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted | Approved \$5,000.00 |
| LESF00197 | Toddler Day Out 2014/2015 Round1 Local Events Support Fund - Acquitted | Approved \$2,500.00 |
| LESF00163 | Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted | Approved \$15,000.00 |
| HM14_2070 | Massey East Community Weaving – a narrative of the lives of children under 5. LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Withdrawn | Approved \$0.00 |

Chinese New Settlers Services Trust

| | | | |
|-------------------------------|------------------|------------------------|------------------|
| Legal status: | Charitable Trust | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: CNSST Little Kiwi Dragon Dance Team

| | | | |
|------------------------------|---|----------------------------|------|
| Location: | New Lynn Community Centre (45 Totara Ave, New Lynn) | | |
| Summary: | Traditional Chinese Folk Dance Training x 20 Sessions Group Dancing Performance in three community events to promote the diversified local culture and entertain local community | | |
| Dates: | 28/07/2018 - 29/06/2019 | Rain dates: | - |
| People participating: | 5 | People benefitting: | 2000 |
| Promotion: | Website Social Media Posters | | |

Community benefits

Identified need:

1) Identified Migrant Community Need (evidenced by our front line work and regular needs assessment)

CNSST regular Migrant needs assessment: Top 10 identified needs include the need of Cultural Learning to avoid the Loss of Traditional Cultural Heritage, including folk dance (Other needs are cultural and language support, employment, education, housing, parenting, etc.)

2) Good Attendance in our existing traditional culture-themed school holiday programmes:

CNSST runs break-away school holiday programme, partially funded and supported by MSD. We organise it as a traditional cultural training camp during the school holiday, offering cultural programmes including folk dancing. Annually, we have over 300 attendance (children and youth aged 7 to 15). The high number of attendance justifies the community need in cultural learning.

Identified community outcomes:

- 1) Increased local children/youth participation in art and cultures
- 2) Extended folk dance skills of the trained children/youth dances
- 3) local art and culture are cherished
- 4) local diverse community are connected and valued
- 5) local community spirit is extended through the connection, art and culture celebration, promoted children/youth wellbeing.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

The Little Kiwi Dragon Dance Team will offer 20 professional training sessions for local children/youth dancers and 3 times of cultural performances to entertain local community. This enhances the art and culture in the community as well as increasing the community participation and social/cultural cohesion through these art and cultural activities. The community spirit is also enhanced through local connection, respect and celebration of the diverse cultures in the local community, with the direct benefit of the local children/youth.

| Collaborating organisation/individual | Role |
|---------------------------------------|-------------------------------|
| Auckland Council | Event Host - Lantern Festival |
| West Auckland Chinese Association | Promoter and local network |
| New Lynn Community Centre | Landlord and Partner |

Demographics

| | |
|--|--|
| Māori outcomes: | None identified |
| Accessible to people with disabilities: | No - |
| Target ethnic groups: | Chinese |
| Promoting SmokeFree: | CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | % | % | % | % | % |

Financial information

Amount requested: \$8000.00

| | |
|------------------------------|--|
| Requesting grant for: | Dancing Coach \$80/hr x 2hs x 20 training sessions = \$3,200 |
| | Venue: \$19 x 2.5hrs x 20 training sessions = \$950 |
| | Promotion: \$3,440 |
| | Coordination, Facilitation, Health and Safety Management: \$30 x 50hrs = \$1,500 |
| | Evaluation and Reporting: \$500 |

If full amount requested is not able to be funded:

Dancing Coach \$3,200

Cost of participation: entry free but require the children/youth trainees' commitment to three community performances respectively on 3 events

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$9,590.00 | \$0.00 | \$0.00 | \$1,590.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 30% | \$2,400.00 |

| | | |
|------------------------------|-----|------------|
| Whau Local Board | 50% | \$4,000.00 |
| Waitākere Ranges Local Board | 20% | \$1,600.00 |

| Expenditure item | Amount |
|--|------------|
| Dancing Coach \$80/hr x 2hrs/session x 20 training sessions | \$3,200.00 |
| Venue \$19 x 2.5hrs x 20 training sessions | \$950.00 |
| Promotion (Radio, Website, Newspaper) | \$3,440.00 |
| Coordination, Facilitation, Health and Safety Management: \$30 x 50hrs | \$1,500.00 |
| Evaluation and Reporting | \$500.00 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$0.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|--------------------------------|
| LG1811-317 | A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1809-231 | CNSST Manukau Branch - Migrant Service Centre 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Multi-board | Undecided \$0.00 |
| LG1808-318 | CNSST Art and Culture Club - North Shore 2017/2018 Kaipātiki Local Grants, Round Three - Multi-board | Undecided \$0.00 |
| LG1807-324 | CNSST Art and Culture Club - Howick Botany 2017/2018 Howick Local Grants, Round Three - SME assessment completed | Undecided \$0.00 |
| ASF1820-024 | 2018 Waitematā Accommodation Support Fund - Submitted | Undecided \$0.00 |
| LG1820-219 | CNSST Art and Culture Club - Central Auckland 2017/2018 Waitematā Local Grants, Round Two - Multi-board | Undecided \$0.00 |
| NCE1821-008 | Whau Chinese New Year Festival 2018 2017/2018 Events - Whau - Project in progress | Approved \$16,000.00 |
| WMIF1702-116 | Eco-Community WMIF September 2017 - Medium to Large Grants | Declined \$0.00 |
| WMIF1701-006 | Eco-community WMIF April 2017 - 3. WMIF Panel assessment | Undecided \$0.00 |
| LG1711-227 | International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability | Approved \$4,500.00 |
| LG1705-206 | CNSST CLC - New Lynn Art Project and Exhibition 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress | Approved \$1,000.00 |
| LG1702-202 | CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress | Approved \$639.00 |
| ASF1720-011 | 2017 Waitematā Accommodation Support Fund - Acquitted | Approved \$4,000.00 |
| LG1707-218 | CNSST CLC - Howick and Botany Art and Cultural Learning Programme 2016/2017 Howick Local Grants, Round Two - Acquitted | Approved \$500.00 |
| LG1713-202 | CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted | Approved \$9,000.00 |
| LG1720-212 | CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme | Withdrawn \$0.00 |

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|----------------------------|--|-------------------------------|
| | 2016/2017 Waitematā Local Grant, Round Two - Withdrawn | |
| LG1708-106 | CNSST Cultural Learning Centre - Glenfield Education Programme Kaipatiki Local Grants, Round One, 2016/2017 - Declined | Declined \$0.00 |
| LG1721-126 | CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Whau Local Grants, Round One - Declined | Declined \$0.00 |
| LG1705-101 | CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Henderson-Massey Local Grants - Declined | Declined \$0.00 |
| LG1702-112 | CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined | Declined \$0.00 |
| LG1712-112 | CNSST Cultural Learning Centre - Parnell Education Programme 2016/2017 Ōrākei Local Grants, Round One - Multi-board | Declined \$0.00 |
| LG1707-101 | CNSST Cultural Learning Centre - Howick and Botany Education Programme 2016/2017 Howick Local Grants, Round One - Declined | Declined \$0.00 |
| CASF_1617000 35 | Jubilee Building (545 Parnell Rd, Parnell) 2016/2017 Central Community Group Accommodation Support Grant - Declined | Declined \$0.00 |
| CCS16_2_141 | Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016 | Approved \$3,500.00 |
| REGCD1674 | The Asian Community Hub Regional Community Development - Declined | Declined \$0.00 |
| LG1611-112 | Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted | Approved \$2,500.00 |
| LG1612-106 | Little Kungfu Master - Central Auckland 2015/2016 Ōrākei Local Grants, Round One - Declined | Declined \$0.00 |
| LG1607-110 | Little Kungfu Master - East Auckland 2015/2016 Howick Local Grants, Round One - Declined | Declined \$0.00 |
| LG1605-110 | Little Kungfu Master - West Auckland 2015/2016 Henderson-Massey Local Grants, Round One - Declined | Declined \$0.00 |
| LG1621-105 | Little Kungfu Master - West Auckland 2015/2016 Whau Local Grants, Round One - Acquitted | Approved \$2,500.00 |
| LG1602-112 | Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| LG1608-104 | Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| LG1609-122 | Little Kungfu Master- Manukau 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted | Approved \$2,000.00 |
| LG1613-137 | Little Kungfu Master- Manukau 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted | Approved \$2,000.00 |
| LG1620-44 | Little Kungfu Master - Parnell 2015/2016 Waitematā Local Grants, Round One - Declined | Declined \$0.00 |
| CDC15-1044 | Asian Community Hub Programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined | Declined \$0.00 |
| MO15-2050 | Connecting Kids, Connecting Families education programme (Mangere- Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$2,000.00 |
| SCF15_2028 | Asian Seniors Service Line North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined | Declined \$0.00 |
| PA15-2027 | Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| MA15-2022 | Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| WR15_2009 | CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme | Declined \$0.00 |

| | | |
|----------------|---|------------------------|
| | Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined | |
| WH15_2020 | CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$1,000.00 |
| HM15_2029 | CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| HK15-2026 | Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$1,000.00 |
| CCS15_2_034 | Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015 | Approved \$5,000.00 |
| 00125 | Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015 | Declined \$0.00 |
| YPF15_1008 | Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund, 2014/2015 - Acquitted | Approved \$620.00 |
| CWF15_1013 | CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted | Approved \$1,300.00 |
| WH15_1007 | CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$1,000.00 |
| HM15_1010 | CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted | Undecided \$0.00 |
| WTA1_141500017 | CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme Waitemata Local Board Discretionary Community Funding - Acquitted | Approved \$2,500.00 |
| MT1_141500011 | CNSST Education - Employment Coaching and MYOB Training Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted | Approved \$2,500.00 |
| OP15-1018 | Asian Community Services Development in the Vietnamese community (Otarā-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$3,000.00 |
| MO15-1033 | Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$2,000.00 |
| PA15-1007 | Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| MA15-1016 | Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| HK15-1013 | Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| UP15_1009 | CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| HB15_1012 | CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |

| | | |
|------------------|---|-------------------------------|
| KP15_1015 | CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$2,000.00 |
| DT15_1012 | CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| | <i>Applications received prior to 2015/2016 have been accounted for and not included</i> | |

Raukatauri Music Therapy Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Adult music therapy group sessions

| | | | |
|------------------------------|---|----------------------------|----|
| Location: | 15 Surrey Crescent, Grey Lynn, Auckland | | |
| Summary: | We have been working with two groups of adults from the West Auckland community since 2015. Each week these two groups come together to create music based on their individual and group interests, singing a variety of songs that include solo, duets, and group singing while also playing their preferred instruments. Music therapy is a place where they can share their interests and explore different concepts that come up in discussions about songs, where participants can express their fears, frustrations, and emotions and to be themselves all with the support of each other. To continue delivering this service we have been subsidising their costs, and are seeking funding for the shortfall. | | |
| Dates: | 01/06/2018 - 12/04/2019 | Rain dates: | - |
| People participating: | 1 | People benefitting: | 31 |
| Promotion: | With music therapy being a relatively young profession in New Zealand we are one of the primary advocates for the field and we are constantly working to promote it. That said, many of our sessions delivered here at the Centre contain deeply private work for the individuals involved and we have to respect their privacy. Whilst we do not share directly the content of the music therapy sessions for confidentiality reasons, the work with these two adult groups from Agape Homes Trust would form part of our wider marketing, and as such we already have one of the current groups featured on our website as a case study. | | |

Community benefits

Identified need:

We were initially providing music therapy for these two groups of adults at their day programme but increased rental costs made it prohibitive for the Agape Homes Trust to continue the service. The organisation was, however, keen to continue music therapy and we therefore started delivering their sessions at our Centre in Grey Lynn. These weekly music therapy sessions give these adults a very rare opportunity to participate in a group activity, one in which they can be open and honest. The determination from Agape Homes Trust for this service to continue, along with the group's ongoing commitment to attend weekly music therapy sessions, is testament to the need for the service.

Identified community outcomes:

Through the delivery of music therapy services we assist the growth, development and well-being of individuals with a range of special needs and abilities. Due to their physical, cognitive and behavioural challenges, the vast majority of our clients cannot participate in community activities such as sport, music lessons, drama and art. Music therapy provides them with the chance to express them, develop independence, engage with their community and others, and develop meaningful relationships.

In relation to this specific project, the group members can develop independence, positive friendships, and express themselves in a safe and supportive environment. Over the past three years these ten participants have flourished, and from May we will be working with a different group of ten individuals in the hope that they will not only enjoy the opportunity to participate in a community, but also make similar gains in terms of sharing, teamwork, self-expression and much more. Such skills and developments continue outside of these weekly sessions, meaning the benefits of the work we do also impacts our client's whanau and the wider communities in which they live.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

Here at the Raukauri Music Therapy Centre, arts and community are at our very core. In the sessions our clients interact and communicate musically, expressing themselves in whatever way they can - using their body, voice or musical instruments. In this specific project the two groups of adults work together musically, learning to communicate not just with each other but with the world around them. This chance to participate with others helps them to feel less isolated and enables them to become part of the wider community at large.

| Collaborating organisation/individual | Role |
|---------------------------------------|----------------------------------|
| Agape Homes Trust | Providing clients to participate |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - All our services are designed for individuals with disabilities. Our clients have a range of special needs, including cerebral palsy, autism, Down syndrome, traumatic brain injuries, dementia and mental health disorders. Whatever a client's need or ability, they are able to participate in our service. For those clients in wheelchairs, our Centre is fully accessible, but our provisions go far beyond that. We have specially designed and made instruments that allow even those with the smallest range of movement to make music, and have recently invested in a number of technologies that make the smallest movement sound like a symphony. Our staff specialize in working with people with disabilities, creating a warm, welcoming and inclusive environment for all.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$2520.00

Requesting grant for: As outlined above we moved the provision of this service to our Centre in Grey Lynn two years ago. The Agape Homes Trust pay a weekly fee for their music

therapy sessions, but this is heavily subsidised, and we are seeking funding for the shortfall to continue to provide this service. Without this funding we may not be able to continue to work with these clients. The funding would cover 30 weeks of music therapy from June 2018 to April 2019.

If full amount requested is not able to be funded:

Cost of participation: 100 plus GST per week

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,520.00 | \$3,000.00 | \$0.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$2,520.00 |

| Expenditure item | Amount |
|--|------------|
| Cost of music therapist: \$150 per week | \$4,500.00 |
| Music Instruments: repairs and maintenance | \$120.00 |
| Share of rent and power for Music Therapy Room | \$900.00 |

| Income description | Amount |
|-------------------------------------|------------|
| Client contribution: \$100 per week | \$3,000.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|--------------------|---|-------------------------------|
| LG1806-236 | Music Therapy Satellite Service: Orewa 2017/2018 Hibiscus and Bays Local Grants, Round Two | Undecided \$0.00 |
| LG1820-224 | Music therapy groups for children and adults with special needs 2017/2018 Waitematā Local Grants, Round Two - Submitted | Undecided \$0.00 |
| ASF1820-019 | 2018 Waitematā Accommodation Support Fund - Submitted | Undecided \$0.00 |
| LG1805-237 | Adult music therapy group sessions 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1813-121 | Tune In Down syndrome preschool music group 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress | Approved \$2,000.00 |
| ASF1720-010 | 2017 Waitematā Accommodation Support Fund - Project in progress | Approved \$5,997.00 |
| CASF_1617000 05 | 2016/2017 Central Community Group Accommodation Support Grant - Acquitted | Approved \$5,850.00 |
| QR1620-213 | Reception fitout 2015/2016 Waitematā Quick Response, Round Two - Declined | Declined \$0.00 |
| QR1620-213 | Reception fitout 2015/2016 Waitematā Quick Response, Round Two - Declined | Declined \$0.00 |
| QR1619-106 | Titirangi Music Therapy Outreach Programme Waitākere Ranges Quick Response, Round One, 2015/16 - Acquitted | Approved \$1,500.00 |
| CASF_1415000 56 | Rent to Sandspit Holdings for 15 Surrey Crescent Grey Lynn Central Community Group Accommodation Support Fund 2014-2015 - Acquitted | Approved \$9,433.00 |
| ASF14_100037 | Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted | Approved \$6,875.00 |

Waitakere Badminton Association Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|----------------------|
| Legal status: | Incorporated Society | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Family Badminton Events 2018

| | | | |
|------------------------------|--|----------------------------|-----|
| Location: | Henderson-Massey - Waitakere Badminton Hall at Royal Rd in Massey. | | |
| Summary: | We are running two events one in October - Waitakere Masters (although this is open to junior players also) and one in December a Christmas Cracker Family Christmas Tournament a fun badminton tournament for families. | | |
| Dates: | 03/11/2018 - 16/12/2018 | Rain dates: | - |
| People participating: | 2 | People benefitting: | 490 |
| Promotion: | Flyers, website, Facebook and posters | | |

Community benefits

Identified need:

We have many players of all ages who are keen to get active in competition and really enjoy mixing with different age groups. These events are a great way to bring people of different ages together to mix, socialise and play in a competition. We are often asked for more competition events so are working hard to put them on for the community and people who want to play.

Identified community outcomes:

More people active in sport
Closer communities
Stronger families

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

By getting the local community active in sport and helping integrate players of all ages and encouraging families to play together.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------|
| None identified | None identified |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: No -

Target ethnic groups: All/everyone

Promoting SmokeFree: We encourage good healthy habits in everyone who is in the hall at the events.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 20% | 20% | 20% | 30% | 10% | % |

Financial information

Amount requested: \$5000.00

Requesting grant for: Cost of shuttlecocks for the competitions and some of the cost of the Secretary / Treasurer salary who is organising the event.

If full amount requested is not able to be funded:

Shuttlecocks please.

Cost of participation: Yes the Waitakere Masters is \$25 per person and the Christmas Cracker is \$35 per person.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$25,000.00 | \$13,55000 | \$0.00 | \$6,450.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 70% | \$5,000.00 |

| Expenditure item | Amount |
|--|-------------|
| Shuttlecocks | \$6,000.00 |
| Treasurer / Secretary Event Organiser 120 hours at \$35 per hour | \$4,200.00 |
| Prizes and Trophies | \$11,800.00 |
| Hall Costs (Power, Utilities, Cleaning) | \$1,000.00 |
| Administration | \$2,000.00 |

| Income description | Amount |
|--|------------|
| 360 people at \$25 per person to Waitakere Masters | \$9,000.00 |
| 130 people at \$35 per person to Christmas Cracker | \$4,550.00 |

Funding history

| Application ID | Project title | Decision Allocation |
|----------------|------------------------------------|---------------------|
| | Round - Stage | |
| | <i>No previous funding history</i> | |

Red Leap Theatre Trust

| | | | |
|-------------------------------|------------------|------------------------|------------------|
| Legal status: | Charitable Trust | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: Community Engagement with Red Leap Theatre

| | | | |
|------------------------------|--|----------------------------|------------|
| Location: | Corban Estate Arts Centre | | |
| Summary: | <p>We will be engaging with the local and wider community through the following initiatives.</p> <p>Delivery of open rehearsals for all Red Leap Productions in 2018 including re-development of Kororāreka;</p> <p>Development of a new work, Owls Do Cry based on the Janet Frame novel;</p> <p>Delivery of our annual Teachers Workshops to Auckland Teachers;</p> <p>One week incubator workshops for emerging and established practitioners.</p> <p>All of our workshops and open rehearsals will be open to the local community. We will be inviting local schools and businesses to all production development rehearsals.</p> <p>Participation in the Corban Estate open day. The public will be invited to take part in either a Red Leap workshops or to view an open rehearsal.</p> | | |
| Dates: | 01/06/2018 - 31/12/2018 | Rain dates: | - |
| People participating: | 30+ | People benefitting: | 500 - 1000 |
| Promotion: | <p>Through our website, social media, press release and local contacts.</p> <p>Education workshops will be advertised through education publications and through direct contact with schools in the Auckland region.</p> <p>Incubator workshop will be advertised through the Big Idea and through social media.</p> | | |

Community benefits

Identified need:

Due to overwhelming demand Kororāreka and Dust Pilgrim will tour Nationally in 2018. Both productions will have open rehearsals in Auckland prior to the tours.

Each open rehearsal we have had in the past 2 years has been extremely well attended.

All of our past Incubator workshops and Teacher workshops have been over-subscribed.

Our schools workshops and education resources are consistently in high demand.

With more projects planned for 2018; This Fragile Planet development and Owls Do Cry development workshops as well as an Incubator workshop and Teachers Workshops all based at Corban's we see a large potential for engaging with our local community and Auckland wide audiences throughout all phases of development of our works.

Identified community outcomes:

A strong engagement with the performing arts and in particular Red Leap's unique style of devised, physical theatre.

The open days will give participants and audiences the opportunity to directly engage with the development process of a new work and the redevelopment of an existing work. We hope this will go some way to demystify theatre working processes for the community.

Our audiences will have the opportunity to ask questions of the creative team behind each project; Actors, Directors, Designers, Producers, technical staff and more to gain a more in depth understanding of the creative process..

Participants in our workshops will come away with new skills and techniques to take back to their practice, schools and places of work.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

By giving access to high quality arts through participation and attendance at live events. By giving the opportunity for audiences to engage directly with the artists, practitioners and practices of developing work for the stage. Identifying Corban Estate (in a highly concrete way) as a local site where meaningful experiences happen; increasing foot fall at the Arts Centre through increased delivery and targeted local invitations. Actively removing barriers by providing access for local people to enjoy local arts.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------------------|
| Corban Estate Arts Centre | venues for activities |
| Paolo Rotondo | Writer - Kororareka |
| Garry Henderson | Dramaturge - Kororareka |
| Penny Fitt | Designer - Owls Do Cry |
| Heather Timms | Writer - Owls Do Cry |
| Malia Johnston | Choreographer - Owls Do Cry |
| Amber Cureen | Maori Adviser - Kororareka |
| Victoria Abbott | Cast member - Kororareka |
| Miriama McDowell | Cast Member - Kororareka |
| Ali Bruce | Cast member - Kororareka |
| Katrina George | Cast member - Kororareka |

Demographics

Māori outcomes:

- Māori involvement in the design/concept

Red Leap is committed to diversity and dedicated to women's stories and talents. Our flagship premiere production in 2017 was Kororāreka - The Ballad of Maggie Flynn. This work, set in Kororāreka (Russell when it was capital of New Zealand Aotearoa), resonates with stories of the women who inhabited this place during the signing of te Tiriti o Waitangi. Kororāreka will be redeveloped at Corban Estate prior to a North Island tour in 2018, and will play at Mangere Arts Centre in September. Premiered at Q Theatre and Te Pou in 2017.

The work had a cast of 5 including 2 Maori actors and the development of the work saw Red Leap collaborating with Amber Cureen as tikanga Māori advisor.

Accessible to people with disabilities:

Yes - Access to all of our work at Corban Estate Arts Centre is accessible to people with disabilities. The venues all have either flat access or via a ramp.

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoking is prohibited in all of our venues and at all of our workshops and activities.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$4800.00

Requesting grant for: We request funding to pay for the hire of venues and rehearsal materials for the activities indicated in the application.

If full amount requested is not able to be funded:

Rehearsal room costs of \$3299.00

Cost of participation: Participation fee for Teachers and Incubator workshops, koha for all open rehearsals.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$4,799.94 | \$3,660.00 | \$61,305.00 | \$12,260.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$4,800.00 |

| Expenditure item | Amount |
|-----------------------------------|------------|
| Venue hire 42 days @ 78.57 | \$3,299.94 |
| Material cost for rehearsals etc. | \$1,500.00 |

| Income description | Amount |
|---------------------------------------|------------|
| Open day koha - Kororareka | \$120.00 |
| Open Day koha - Owls do Cry | \$120.00 |
| Participation fees - Incubator | \$1,920.00 |
| Participation fee - Teachers workshop | \$1,500.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---------------------|--|----------------------------|
| RegPr18_2000 28 | Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2 | Undecided \$0.00 |
| RegAC18_1_00 065 | Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1 | Declined \$0.00 |

| | | |
|----------------------------|--|--------------------------------|
| RegAC17_2_05 6 | Kororāreka - The Ballad of Maggie Flynn Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2 | Approved \$15,000.00 |
| 17_1_042 | Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1 | Declined \$0.00 |
| RegAC16_2_05 3 | Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2 | Declined \$0.00 |
| LG1605-147 | Education and Outreach Programme, 1 Jan to 30 June 2016 2015/2016 Henderson-Massey Local Grants, Round One - Multi-board | Declined \$0.00 |
| LG1605-147 | Education and Outreach Programme, 1 Jan to 30 June 2016 2015/2016 Henderson-Massey Local Grants, Round One - Multi-board | Declined \$0.00 |
| RegAC16_1_04 7 | Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1 | Declined \$0.00 |
| IRCF14/15 109 | Interim Regional Fund 2014/15: Arts and Community - Paid | Approved \$10,000.00 |
| AA15_100039 | Strange Pilgrims (working title) Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1 | Approved \$10,000.00 |
| IRCFOct1300 039 | Interim Regional Community Fund: Arts Organisations - Acquitted - Interim Regional Community Fund: Arts Organisations | Approved \$20,000.00 |
| AA14_100041 | SEA Arts Alive - Acquitted Arts Alive 2013/14 Round 1 | Approved \$17,500.00 |

Auckland Kids Achievement Trust trading as Graeme Dingle Foundation Auckland

| | | | |
|-------------------------------|--|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified Angela Dalton, Regional Manager Strategic Operations - Graeme Dingle Foundation Auckland is also Chairperson - Manurewa Local Board. | | |

Project: Project K @ Waitakere College

| | | | |
|------------------------------|---|----------------------------|---|
| Location: | 42 Rathgar Rd, Henderson, Waitakere 0610 | | |
| Summary: | "Project K" is a 14-month mentoring programme designed for Year 10 students. It involves three parts: wilderness adventure, community challenge and an individual mentoring partnership with a trained mentor. Each student is assigned a suitable mentor who is a trained community volunteer whose role is to build a trusting, fun partnership with a Project K student and help them to set and achieve their goals. The aim of Project K is to arm young people with a belief in their own ability to complete tasks and achieve goals, and to help them maximise their potential. | | |
| Dates: | 01/06/2018 - 30/09/2018 | Rain dates: | - |
| People participating: | 3 | People benefitting: | 12 students; 12 volunteer mentors; families and communities |
| Promotion: | None identified | | |

Community benefits

Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the young people participating in the programme themselves, we know there is not only a demand but meaningful outcomes achieved for young people in our community.

Identified community outcomes:

Ongoing research and evaluation has confirmed that our programmes:

- improve attitudes and behaviour;
- improve academic results;
- help young people set and achieve their goals;
- boost self-confidence; reduce truancy rates and at risk behaviours and;
- help young people feel more positive about the future.

Alignment with local board priorities:

Henderson-Massey

- enhancing community and economic opportunities
- events that foster community spirit

Our Project K programme uses elements of the great New Zealand outdoors, inspirational classroom leaders and world-class mentors to help in-risk young people, keep on track, develop

confidence, build resilience and self-belief, set goals for the future and contribute positively to society.

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| Waitakere College | Our collaboration with schools is formally recognised by an agreement signed between Graeme Dingle Foundation Auckland and each of the schools, whereby the former agrees to deliver the programs and the latter agrees to support the delivery. The agreement details the roles and responsibilities of both parties including terms of delivery, school commitment to make a minimal funding contribution and the school's support to Graeme Dingle Foundation Auckland in conducting program evaluation. This purposeful collaboration with schools enables better access for students as well as infrastructure and resource support for the programs which enhances the potential for achievement of intended outcomes. |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Project K students are identified in part through a self-efficacy questionnaire which is completed by the whole year 10 group, and through input from teachers. The selected students are invited to participate in the Project K programme (with their parents/caregivers' permission), at no cost. However, before coming on the programme the students are required to sign an agreement in which they promise to abide by certain conditions. The very first one of these conditions is: "1. I agree that Project K does not support smoking in any form."

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | 100% | % | % | % | % |

Financial information

Amount requested: \$3500.00

Requesting grant for: Contribution towards Wilderness Adventure and Community Challenge expenses.

Wilderness Adventure is a 3-week outdoor experience. Students are exposed to a range of outdoor activities. It provides personal challenges and develops life skills such as goal setting, teamwork, perseverance, self-reliance and resilience. And it boosts the students' self-esteem.

Community Challenge, aims to transfer the skills students learn on the Wilderness Adventure to community contexts and everyday life. Students are encouraged to think about their community and their future, explore and access resources and opportunities available locally. They undertake a community project to give something back to their community.

If full amount requested is not able to be funded:

Any contribution towards this project would be appreciated.

Cost of participation: No.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$41,300.00 | \$0.00 | \$0.00 | \$0.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$3,500.00 |

| Expenditure item | Amount |
|--|-------------|
| Wilderness Adventure and Community Challenge expenses. | \$41,300.00 |

| Income description | Amount |
|--------------------|--------|
| Not applicable | \$0.00 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|-------------------------------|
| LG1814-230 | Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Submitted | Undecided \$0.00 |
| LG1809-264 | Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1810-246 | Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1820-238 | Community Challenge @ AGGS 2017/2018 Waitematā Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1821-213 | Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Submitted | Undecided \$0.00 |
| LG1811-325 | Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Undecided \$0.00 |
| LG1813-236 | Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - SME assessment completed | Undecided \$0.00 |
| LG1814-113 | IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Project in progress | Approved \$2,116.00 |
| LG1810-125 | IT Support for Kiwi Can - Roscommon and Finlayson Park Schools 2017/2018 Manurewa Local Grants, Round One - Project in progress | Approved \$1,000.00 |
| LG1809-126 | IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress | Approved \$2,116.00 |
| LG1805-129 | Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress | Approved \$2,500.00 |
| LG1813-130 | Project K in Tangaroa College | Declined |

| | | |
|-------------------|--|--------------------------------|
| | 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed | \$0.00 |
| LG1811-118 | Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined | Declined \$0.00 |
| LG1808-126 | Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Project in progress | Approved \$2,000.00 |
| LG1820-125 | Project K at Auckland Girls Grammar School 2017/2018 Waitematā Local Grants, Round One - Declined | Declined \$0.00 |
| LG1711-248 | Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability | Approved \$5,000.00 |
| LG1714-225 | Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Review accountability | Approved \$2,000.00 |
| LG1721-230 | Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Review accountability | Approved \$1,562.00 |
| LG1705-239 | Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined | Declined \$0.00 |
| QR1709-326 | Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Review accountability | Approved \$1,000.00 |
| QR1714-421 | Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Review accountability | Approved \$1,326.00 |
| QR1710-312 | Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Review accountability | Approved \$2,000.00 |
| LG1710-214 | Delivery of Kiwi Can to low decile schools in Manurewa 2016/2017 Manurewa Local Grant, Round Two - Withdrawn | Withdrawn \$0.00 |
| QR1717-313 | National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined | Declined \$0.00 |
| LG1713-126 | Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined | Declined \$0.00 |
| LG1708-115 | Project K delivery at Northcote College Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted | Approved \$1,500.00 |
| LG1709-135 | Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted | Approved \$3,000.00 |
| LG1721-128 | Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted | Approved \$10,000.00 |
| LG1710-123 | Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted | Approved \$7,500.00 |
| LG1705-131 | Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined | Declined \$0.00 |
| LG1710-110 | MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted | Approved \$2,500.00 |
| LG1617-202 | Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined | Declined \$0.00 |
| LG1609-231 | Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined | Declined \$0.00 |
| REGCD1667 | Whakarawai Hua Tamaki Regional Community Development - Declined | Declined \$0.00 |
| LG1610-06 | Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted | Approved \$5,000.00 |
| WH15_2042 | Youth Development Programmes - Kelston Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| HM15_2050 | Youth Development Programmes- Rutherford College and Waitakere College Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |

| | | |
|--------------------|--|--------------------------------|
| SCF15_2048 | North Shore Youth Development Programme Delivery North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted | Approved \$7,000.00 |
| KP15_2025 | Project K - Northcote College 2015 Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted | Approved \$1,500.00 |
| OP15-2048 | Youth Development programmes in local low decile Otara and Papatoetoe schools Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted | Approved \$2,000.00 |
| MO15-2053 | Kiwi Can programme leader wages for Sutton Park and Koru schools' programmes Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$3,000.00 |
| MA15-2048 | Kiwi Can programme in low decile Manurewa schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$10,000.00 |
| CDC15-1085 | Auckland Central Youth Development Programmes Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted | Approved \$10,000.00 |
| MA15-2017 | MYND Sibling Programme evaluation Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| MT1_14150008 2 | Kiwi Can in low decile schools Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined | Declined \$0.00 |
| SCF15_2009 | Office administrative expenses for FYDs North Shore base National Support Office North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined | Declined \$0.00 |
| MA15-2001 | Career Navigator at Manurewa High School Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| UH15_2001 | Office administrative expenses for FYDs North Shore base National Support Office Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$3,000.00 |
| MA15-1032 | MYND Sibling programme Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$20,000.00 |
| R2LESF229 | Westie Wednesday 2015 2014/2015 Round2 Local Events Support Fund - Acquitted | Approved \$2,500.00 |
| R2LESF227 | Westie Wednesday 2015 2014/2015 Round2 Local Events Support Fund - Acquitted | Approved \$725.00 |
| IRCF14/15 058 | Annual operating costs 2015 Interim Regional Fund 2014/15: Arts and Community - Declined | Declined \$0.00 |
| WTA1_141500 030 | Project K Waitemata Local Board Discretionary Community Funding - Acquitted | Approved \$2,500.00 |
| WH15_1031 | Youth Development Programmes - Kelston Whau Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| HM15_1037 | Youth Development Programmes- Rutherford College and Waitakere College Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| YPF15_1040 | Youth Development Programmes - West Auckland West - Youth Programme Fund, 2014/2015 - Acquitted | Approved \$3,000.00 |
| CWF15_1061 | Youth Development Programmes - West Auckland West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined | Declined \$0.00 |
| MA15-1030 | Kiwi Can in Manurewa schools Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| OP15-1021 | Kiwi Can in Otara and Papatoetoe primary and intermediate schools Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$2,000.00 |
| MO15-1034 | Kiwi Can programmes in Mangere and Otahuhu | Approved \$2,500.00 |

| | | |
|------------------|--|-------------------------------|
| | Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | |
| KP15_1028 | Project K - Glenfield College 2015 Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$1,000.00 |
| SCF-15048 | North Shore Youth Development Programme Delivery North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined | Declined \$0.00 |
| MA15-1002 | Career Navigator at Manurewa High School Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined \$0.00 |
| SCF-15002 | Office administrative expenses for FYDs North Shore base National Support Office. North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined | Declined \$0.00 |
| | <i>Applications received prior to 2015/2016 have been accounted for and not included</i> | |

Te Atatu Endeavour Sea Scout Group

| | | | |
|-------------------------------|--|------------------------|----------------------|
| Legal status: | Other: Not for Profit Community Group | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Sunburst Fleet Repair

| | | | |
|------------------------------|---|----------------------------|-----|
| Location: | 48 Gloria Ave (Gloria Park) Te Atatu Auckland 0610 | | |
| Summary: | Our complete fleet of Sunbursts (6) all require repair. We have cutters that are seaworthy, but we don't have enough time at our weekly meets to get these big boats sailing. They take a lot more time to rig and get down into the water. The sunburst are small, 2 scouts each and will be used every week once repaired. So the Project is repairing our 6 Sunbursts and their trailers to a seaworthy state. | | |
| Dates: | 30/04/2018 - 30/06/2018 | Rain dates: | - |
| People participating: | 5 | People benefitting: | 100 |
| Promotion: | Posts on Facebook & Webpage and other documentation and events We could add a council logo on our boats | | |

Community benefits

Identified need:

All our sunbursts are not seaworthy and are in need of repair

Identified community outcomes:

Local sea scouts, around 100, will get their boats back and the opportunity to learn to sail. As a Sea Scout group we sorely miss being able to teach our kids what they come to sea scouts for.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- providing a fund for local community safety projects

Part of Sea Scouting is to teach sea sports e.g. sailing, kayaking, swimming etc.
and a major part is water safety

So having our boats available again will help us teach the above much more effectively

| Collaborating organisation/individual | Role |
|---------------------------------------|--------------|
| yes | boat builder |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: No -

Target ethnic groups: All/everyone

Promoting SmokeFree: As a Scout group dealing with kids, no smoking is just something that is accepted. We won't be doing anything specific, just accepting that none of our kids smoke.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 60% | 40% | % | % | % | % |

Financial information

Amount requested: \$13000.00

Requesting grant for: All of it

If full amount requested is not able to be funded:

Sunburst repair \$6,500

Cost of participation: no

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$13,000.00 | \$0.00 | \$0.00 | \$1.00 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Henderson-Massey Local Board | 100% | \$13,000.00 |

| Expenditure item | Amount |
|------------------|------------|
| boat repair | \$6,500.00 |
| trailer repair | \$6,500.00 |

| Income description | Amount |
|--------------------|--------|
| none | \$0.00 |

Funding history

| Application ID | Project title | Decision |
|----------------|--|-------------------------------|
| | Round - Stage | Allocation |
| LG1805-128 | Boat Transport & Storage 2017/2018 Henderson-Massey Local Grants, Round One - Declined | Declined \$0.00 |
| LG1705-226 | Sailing Boat upgrade 2016/2017 Henderson-Massey Local Grants, Round Two | Approved \$7,500.00 |

Project Litefoot Trust

| | | | |
|-------------------------------|---|------------------------|-------------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Environment |
| Conflicts of interest: | None identified | | |

Project: LiteClub Auckland

| | | | |
|---------------------------|---|------------------------|-------|
| Location: | Henderson-Massey: Waitemata FC & West City Baseball Club (198 McLeod Road, Te Atatu), Taikata Sailing Club (15 Chapman Rd, Te Atatu), | | |
| Summary: | Our team will visit the 42 clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis. | | |
| Dates: | 15/06/2018 - 31/10/2018 | Rain dates: | - |
| People delivering: | 18000 | People reached: | 18000 |
| Promotion: | Not stated | | |

Community benefits

Identified need:

The demand for LiteClub is huge: 117 clubs registered and are waiting for our service, including 10 of the 42 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 42 community sports clubs across the Pukatapapa, Otara-Papatoetoe, Henderson-Massey, Mangere-Otahuhu, Howick, Hibiscus & Bays, Devonport-Takapuna, Kaipatiki, Waitemata, Albert Eden, Maungakiekie-Tamaki, Orakei, and Franklin Local Board areas approximately 18,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Henderson-Massey

- enhancing and celebrating our natural environment
- strengthen governance capacity in our community and recreational organisations

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

| Collaborating organisation/individual | Role |
|---------------------------------------|-------------------------------|
| Harbour Sport | Club recruitment & liaison |
| Counties Manukau Sport | Club recruitment & liaison |
| Sport Auckland | Club recruitment & liaison |
| NZ Golf | Club recruitment & liaison |
| EECA | Technical Advice |
| Sport NZ | Sports infrastructure partner |

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

Target ethnic groups: All/everyone

Promoting SmokeFree:

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$36727.00

Requesting grant for: So far, we have received \$50,846 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, and J A Redwood Trust. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If full amount requested is not able to be funded:

If we cannot raise the \$129,559 that we require to implement 42 clubs then we will reduce the number of clubs that we implement based on the level of funds that we are able to raise.

A general contribution of any level towards the cost of implementing the 42 community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in Auckland save money on their bills and reduce their environmental impact.

Cost of participation: No.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| 129,559 | 0 | 66,616 | 0 |

| Local board | % benefit to board area | Amount requested |
|---------------------------------|-------------------------|------------------|
| Puketāpapa Local Board | 2 | 1,219 |
| Ōtara-Papatoetoe Local Board | 5 | 2,770 |
| Henderson-Massey Local Board | 5 | 2,619 |
| Māngere-Otāhuhu Local Board | 6 | 3,303 |
| Howick Local Board | 10 | 3,170 |
| Hibiscus and Bays Local Board | 12 | 3,190 |
| Devonport-Takapuna Local Board | 12 | 3,190 |
| Kaipātiki Local Board | 5 | 1,752 |
| Waitematā Local Board | 5 | 3,194 |
| Albert-Eden Local Board | 12 | 4,632 |
| Maungakiekie-Tāmaki Local Board | 2 | 1,219 |
| Ōrākei Local Board | 10 | 3,170 |
| Franklin Local Board | 14 | 3,299 |
| | | |

| Expenditure item | Amount |
|--|--------|
| Personnel - Frontline (Field Team) | 53,743 |
| Personnel - Office | 29,170 |
| ACC, Kiwisaver | 2,037 |
| LED light bulbs | 6,033 |
| Water-saving devices | 161 |
| Recycling stations | 4,620 |
| Equipment storage | 557 |
| Posters, stickers, leaflets (collateral) | 693 |
| Other materials | 683 |
| Administration | 19,308 |
| Travel & accommodation | 11,315 |
| Promotion | 1,239 |
| | |

| Income description | Amount |
|--------------------|--------|
| Nil | |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|--------------------------------|
| WMIF1702-081 | Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - Small Grants | Declined \$0.00 |
| 17/1804 | LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report | Approved \$23,000.00 |
| REGCD18-15 | LiteClub - Auckland Regional Community Development 2017/2018 - Declined | Declined \$0.00 |
| QR1818-111 | LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined | Declined \$0.00 |
| QR1812-118 | LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined | Declined \$0.00 |
| QR1810-127 | LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Review accountability | Approved \$1,378.00 |
| LG1703-203 | LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Review accountability | Approved \$1,000.00 |
| LG1718-201 | LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| LG1719-204 | LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability | Approved \$1,418.00 |
| LG1716-202 | LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| LG1706-203 | LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted | Approved \$3,500.00 |
| LG1701-227 | LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1713-203 | LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined | Declined \$0.00 |
| 16/1717 | LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received | Approved \$25,000.00 |
| LG1607-239 | LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined | Declined \$0.00 |
| LG1619-218 | LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted | Approved \$1,000.00 |
| LG1611-227 | LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted | Approved \$3,030.67 |
| LG1606-253 | Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted | Approved \$3,031.00 |
| LG1614-212 | LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted | Approved \$4,546.00 |
| LG1616-251 | LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined | Declined \$0.00 |
| LG1621-228 | LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted | Approved \$1,000.00 |
| LG1605-214 | LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined | Declined \$0.00 |

| | | |
|----------------------------|--|--------------------------------|
| LG1615-210 | LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted | Approved \$3,031.00 |
| LG1602-210 | LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted | Approved \$3,000.00 |
| LG1617-205 | LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined | Declined \$0.00 |
| QR1601-419 | LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted | Approved \$3,049.00 |
| LG1612-216 | LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1603-238 | LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1609-230 | LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted | Approved \$500.00 |
| LG1608-221 | LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined | Declined \$0.00 |
| LG1613-217 | LiteClub Otago-Papatoetoe 2015/2016 Otago-Papatoetoe Local Grant, Round Two - Acquitted | Approved \$2,103.00 |
| RegRSR16/233 | LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress | Approved \$15,700.00 |
| LG1620-201 | LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted | Approved \$4,166.00 |
| REGCD1695 | LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined | Declined \$0.00 |
| WR15_2002 | LiteClub Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$1,293.50 |
| HB15_2001 | LiteClub Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted | Approved \$2,435.00 |
| MT1_14150006 2 | Project Litefoot's LiteClub Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted | Approved \$2,587.00 |
| A- E1415_100048 | LiteClub LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined | Declined \$0.00 |
| WMIF14150077 | LiteClub WMIF October 2014 - Medium/large decline Oct 2014 | Declined \$0.00 |
| EIF14_1001 | Expansion of the "LiteClub" Programme Environmental Initiatives Fund 2014 - Application Assessment - Environmental Programmes | Approved \$5,000.00 |
| MT1314_30000 6 | LiteClub - Maungakiekie-Tamaki LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted | Approved \$2,000.00 |
| AE1400006 | LiteClub Albert-Eden LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted | Approved \$2,000.00 |
| SIF14_2020 | LiteClub (Otago-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined | Declined \$0.00 |
| WTK14_2016 | LiteClub LB - Waitakere Ranges Local Board Community Grant - Round 2 2013/2014 - Acquitted | Approved \$1,633.33 |
| SIF14_2007 | LiteClub (Howick) South - Social Investment - Round 2 2013/2014 - Declined | Declined \$0.00 |
| HM14_2017 | LiteClub | Declined \$0.00 |

| | | |
|--------------------|---|-------------------------------|
| | LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined | |
| HB2014_2014 | LiteClub - Hibiscus and Bays LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted | Approved \$2,000.00 |
| MR14_2025 | Project Litefoot's LiteClub (Manurewa) LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Declined | Declined \$0.00 |
| FR14_2010 | LiteClub (Franklin) LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined | Declined \$0.00 |
| WTA1400011 | LiteClub Waitemata LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted | Approved \$3,655.00 |
| SCF14_2012 | LiteClub North - Strengthening Communities Fund - Round 2 2013/2014 - Declined | Declined \$0.00 |
| WH14_2007 | LiteClub LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined | Declined \$0.00 |
| WHK1400007 | LiteClub LB - Waiheke Local Board Community Grant - Round 3 2013/2014 - Withdrawn | Withdrawn \$0.00 |

2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three

LG1811-338

LifeKidz Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: LifeKidz Trust - Support Workers Wages

| | | | |
|---------------------------|---|------------------------|----------|
| Location: | The Depot, Sir Lloyd Elsmore Drive, Highland Park, Auckland | | |
| Summary: | LifeKidz Trust provides after school and school holiday programme care for children with disabilities and special needs, in doing this we are also allowing families to have much need respite. We have an amazing team of youth workers that support the children in our programmes, without these guys and girls we wouldn't be able to run the highly successful programmes that we have done for the past 14 years. | | |
| Dates: | 01/06/2018 - 31/12/2018 | Rain dates: | - |
| People delivering: | 60 plus | People reached: | 300 plus |
| Promotion: | Not stated Within the Auckland media and in all newsletters to schools, families and caregivers. On website, in brochures and flyers, these get sent out to a very wide area. | | |

Community benefits

Identified need:

There is a desperate need in the entire Auckland area for programmes for children and youth with special needs/disabilities to attend during holidays and after school, we have been in operation for over 14 years and get more and more families requesting our services than ever before. We have families travelling from all over the Auckland area to attend. We also know there is a major gap in the services for transitional programmes for young adults leaving school. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Henderson-Massey

- strengthen governance capacity in our community and recreational organisations
- enhancing community and economic opportunities

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities within the communities that they live in.

Demographics

Māori outcomes: NA

Accessible to people with disabilities: Yes - The majority of our clients that attend the programmes we run have a disability, we are very accessible to all abilities and disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively dis-encourage all that attend our programmes, work with us and volunteer with us that it is unhealthy and not allowed anywhere near the children or where we operate.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$19000.00

Requesting grant for: To go towards part of the wages for our amazing support workers, for a 6 month period. Also for activity resources so we can get all involved in variety of fun and motivational activities and give the children and youth that attend our

programmes opportunities that they may not otherwise get a chance to partake in.

If full amount requested is not able to be funded:

Any contribution would be greatly accepted.

Cost of participation: We do charge an attendance fee, but with funding we try our best to keep this to a minimum to allow as many families that need our services are able to attend.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| 69,340 | 41,800 | 0 | 10,540 |

| Local board | % benefit to board area | Amount requested |
|---------------------------------|-------------------------|------------------|
| Howick Local Board | 30 | 5,000 |
| Maungakiekie-Tāmaki Local Board | 15 | 3,000 |
| Albert-Eden Local Board | 5 | 1,000 |
| Henderson-Massey Local Board | 5 | 1,000 |
| Māngere-Otāhuhu Local Board | 10 | 2,000 |
| Manurewa Local Board | 10 | 2,000 |
| Ōtara-Papatoetoe Local Board | 15 | 3,000 |
| Papakura Local Board | 5 | 1,000 |
| Puketāpapa Local Board | 5 | 1,000 |

| Expenditure item | Amount |
|-----------------------|--------|
| Support Workers Wages | 65,340 |
| Resources | 4,000 |

| Income description | Amount |
|---|--------|
| Fee charged for holiday programme for 55 clients \$38 per day | 41,800 |

Funding history

| Application ID | Project title | Decision |
|----------------|--|-------------------------------|
| | Round - Stage | Allocation |
| REGCD18-39 | LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined | Declined \$0.00 |
| QR1813-129 | After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined | Declined \$0.00 |
| LG1807-105 | LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Project in progress | Approved \$9,000.00 |
| LG1607-206 | LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted | Approved \$9,000.00 |
| QR1613-419 | LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted | Approved \$1,000.00 |
| LG1607-103 | Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted | Approved \$5,000.00 |

| | | |
|--------------------|---|--------------------------------|
| MO15-1036 | LifeKidz summer holiday programme, youth workers' wages Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$5,000.00 |
| HK15-1005 | wages for youth workers for 30-day summer school holiday programme Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted | Approved \$11,000.00 |
| SHP15-1004 | four school holiday programmes between September 2014 and July 2015 2014/2015 School Holiday Programme Fund - Overdue Accountability | Approved \$5,800.00 |
| HW14_100021 | December/January Holiday Respite Programme- youth worker wages LB - Howick Local Board Community Grants - Round 1 2013/2014 - Declined | Declined \$0.00 |

New Zealand Kiribati National Council

| | | | |
|-------------------------------|----------------------|------------------------|------------------|
| Legal status: | Incorporated Society | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: Kiribati Dancing Youth Competition

| | | | |
|---------------------------|--|------------------------|-----|
| Location: | Otahuhu Recreational Centre - 30 Mason Ave, Otahuhu | | |
| Summary: | All Kiribati youth members around New Zealand are expected to come together to join the dance competition in Auckland. Each group needs to enrol once we receive funding. Each group registers the number of participants and types of dancing they prefer to perform on that day. | | |
| Dates: | 01/06/2018 - 14/07/1918 | Rain dates: | - |
| People delivering: | 600 | People reached: | 600 |
| Promotion: | Put up around Auckland where and when the project starts and ends. Encourage Kiribati people to advise in their workplace and invite official or government and non-government members to come to the events. | | |

Community benefits

Identified need:

Maintain the language and promote Kiribati culture. Develop youth leadership skills and support Auckland in all events that could promote art within NZ community. Encourage positive relationships among community members and belonging.

Identified community outcomes:

Develop language vocabulary.

Build up relationship within community members.

Youth leadership skills.

Allowing members of communities to present/perform in their own cultural way.

Alignment with local board priorities:

Helps young people to develop their skills so they can use it to build their confidence and to be able to use that skills for setting up their dance business.

| Collaborating organisation/individual | Role |
|--|---|
| Marewen Kiribati Incorporated Society | Looking after the dancers and their costumes. |

| | |
|--|--|
| Auckland Kiribati Society Incorporated | Security |
| Pukeko Youth | Prepare the venue and arrange furniture. |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: None identified

Target ethnic groups: New Zealand European, Māori, Pacific Peoples, Indian

Promoting SmokeFree: Put up signs to remind people not smoking around the facility and advise them the effects of smoking in regard their health. Make announcement to people or audience to be aware of the bad effects of smoking.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$14400.00

Requesting grant for: Artists, Transport, Resources, Venue for Dressing Rehearsal and Official Day, Celebration Venue for each 5 communities for youth practise in their own communities before dress rehearsal and official day, Project Manager.

If full amount requested is not able to be funded:

Transport, Decoration and Catering

Cost of participation: Donation \$100

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$18,500.00 | \$500.00 | \$0.00 | \$100.00 |

| Local board | % benefit to board area | Amount requested |
|-----------------------------|-------------------------|------------------|
| Manurewa Local Board | 20 | \$2,520.00 |
| Māngere-Otāhuhu Local Board | 25 | \$2,880.00 |
| Howick Local Board | 5 | \$800.00 |

| | | |
|------------------------------|----|--------------|
| Franklin Local Board | 10 | \$1,000.00 |
| Papakura Local Board | 5 | \$2,520.00 |
| Ōtara-Papatoetoe Local Board | 25 | \$\$3,000.00 |
| Henderson-Massey Local Board | 10 | \$1,680.00 |

| Expenditure item | Amount |
|---|---------------|
| 3 Artists | \$5,040.00 |
| Resources | \$1,200.00 |
| Transport | \$800.00 |
| Kamatua | \$100.00 |
| Priest | \$100.00 |
| Community Dance Preparation Venue | \$6,500.00 |
| Catering - Official Day | \$0.00 |
| Dressing Rehearsal & Official Day Venue | \$2,880.00 |
| Decorating | \$200.00 |
| Project Manager | \$1,680.00 |

| Income description | Amount |
|--|---------------|
| Marewen Kiribati - fee | \$100.00 |
| Maurin Kiribati - fee | \$100.00 |
| Auckland Kiribati Society Incorporated - fee | \$100.00 |
| Waitakere Community - fee | \$100.00 |
| Rodney Community - fee | \$100.00 |

Funding history

| Application ID | Project title | Decision |
|-----------------------|--|-------------------------------|
| | Round - Stage | Allocation |
| CCS17_2_168 | Kiribati Stick Dance - Tirere & Karanga Creative Communities Scheme 2017_2 - Regional Committee 17_2 | Approved \$6,000.00 |

Te Pou Theatre

| | | | |
|-------------------------------|---|------------------------|------------------|
| Legal status: | Charitable Trust, Limited Liability Company | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: Kōanga Festival 2018

| | | | |
|------------------------------|---|----------------------------|------|
| Location: | Te Pou Theatre, 44A Portage Road, New Lynn | | |
| Summary: | An arts festival supporting new stories and story tellers at Te Pou Theatre with a focus on Māori theatre. Festival includes koroua/kuia storytelling, culturally diverse Whānau Day with storytelling and performance from around the world, two theatre seasons, workshops and play readings. | | |
| Dates: | 01/09/2018 - 24/03/2018 | Rain dates: | - |
| People participating: | 20 | People benefitting: | 1500 |
| Promotion: | Through flyers, street signage and online promotions | | |

Community benefits

Identified need:

In 2015, we launched Auckland's first Kōanga Festival in 25 years with high success. We identified this need in an Auckland Māori arts hui in 2014 and as a national concern at the National Māori Theatre Hui held in November 2015. There is a lack of Māori Auckland based theatre works presented in our city due to inaccessible costs, a lack of Māori Auckland based theatre infrastructure and few service organisations to facilitate development. We see Kōanga as a development platform for new works and new writers which will engage audiences in the region.

Identified community outcomes:

This project will engage all ages with Māori storytelling through theatre, making this artform accessible and able to be integrated into everyday lives. This festival and its potential growth will contribute to Auckland Councils targets for active participation and employment in the arts by 2040 as it provides an opportunity for work and our practitioners to develop. We expect to see a greater number of mainstage shows presented in Auckland that have developed at Kōanga Festival in the next two years.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- enhancing community and economic opportunities

This project provides a quality arts experience for the Henderson - Massey community to engage with the arts. We advertise Kōanga Festival to audiences in this local area. We also have key creative personnel living in this local area who are employed by this festival

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| Going West Festival | Festival partner |
| Te Whānau o Waipareira | Kaumātua day partner |
| Creative Souls | Whānau day contributor (2017, TBC for 2018) |
| Brickworks Drama | Whānau Day Contributor (2017 & 2016, TBC for 2018) |

Demographics

Māori outcomes:

- Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).

The Kōanga Festival is a kaupapa Māori run event that has reclamation, revitalisation and transmission of Mātauranga Māori at its core. This project will both support the development of our storytellers through providing a platform for their stories to be heard and developed as well as sharing the Mātauranga Māori incised in our stories with Auckland. We aim to engage Māori audiences in our local community to take part in the arts.

Accessible to people with disabilities:

Yes - The Te Pou Theatre is accessible for koroua and kuia, children and people with disabilities with disabled toilets and ramp access to rooms off floor level. Our whānau day includes opportunities for the hearing impaired to engage with storytelling.

Target ethnic groups:

New Zealand European, Māori, Pacific Peoples, Chinese, Indian

Promoting SmokeFree:

Smokefree signage

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 20% | 20% | % | 20% | 20% | 20% | % |

Financial information

Amount requested:

\$8000.00

Requesting grant for:

We are requesting funding for the festival management, marketing and costs associated to Kaumatua Day and Whānau Day

If full amount requested is not able to be funded:

A contribution towards the areas requested - these particularly align to the personnel to make this event happen and the production costs for our major Whānau Day - would be greatly appreciated.

Cost of participation: All community events are free, ticketed events include the play readings and theatre season, tickets for this are \$10 - \$25

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| 82,210 | 1,010 | 67,200 | 4,500 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Whau Local Board | 60 | 5,000 |
| Henderson-Massey Local Board | 20 | 2,000 |
| Waitākere Ranges Local Board | 10 | 500 |
| Albert-Eden Local Board | 10 | 500 |

| Expenditure item | Amount |
|-------------------------------------|--------|
| Please see attached detailed budget | 82,210 |

| Income description | Amount |
|----------------------------|--------|
| Please see attached budget | 1,010 |

Funding history

| Application ID | Project title | Decision |
|---|---------------|------------|
| | Round - Stage | Allocation |
| <i>No previous funding history for this applicant</i> | | |

Kelly Group (NZ)

| | | | |
|-------------------------------|---|------------------------|----------------------|
| Legal status: | Limited Liability Company 2527588 942 903 148 490 9 | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Kelly Sports Traditional Maori Games Schools programme

| | | | |
|---------------------------|---|---------------------------|--|
| Location: | 29 Schools across Auckland | | |
| Summary: | The Traditional Maori Games (TMG) schools programmes designed to provide school-aged children with the opportunity to participate in a revival of traditional Maori games. This initiative is planned to be delivered to targeted Auckland schools in 2018. We will deliver more than 74,000 participant experiences during 1 session per class, every week, for 6 weeks per school. Our goal is for 12,500 children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and activities. 500 Teachers will be encouraged to participate in all sessions and each school will be left with an activity kit to ensure sustainability. | | |
| Dates: | 02/07/2018 - 30/03/2019 | Rain dates: | - |
| People delivering: | 2 coaches at each session, 2993 Sessions at 29 schools | People benefiting: | based upon the expressions of interest received from targeted schools we believe nearly 12,500 school-aged Aucklanders and 500 teachers will participate in this initiative. |
| Promotion | Yes | | |

Community benefits

Identified need:

This initiative is designed to provide school-aged children with the opportunity to participate in a revival of a traditional Maori Sport. Until now, traditional Maori games, such as Ki-O-Rahi, have never been as accessible to communities as other sports (Rugby, Netball, Touch). This programme allows the opportunity to reach more people and increase its exposure and awareness to. Schools are asking for access to a wider variety of in-school sporting options and a recent increased focus on Maori culture and language have seen traditional Maori games frequently requested. With Ki-O-Rahi tournaments on the rise nationally, this programme opens the door to more schools to form teams and participate in traditional Maori sports and games.

Identified community outcomes:

1. To increase physical activity levels within school-aged Aucklanders

Our approach to increasing the participation rate is three fold; a. By providing consistent, expert led delivery ensuring at least 74,000 individual participant engagements, b. By providing the skills and confidence for teachers to continue to led the programme (500 teacher modelling sessions), c. By ensuring each school receives a Kit of required equipment (41 kits to be provided). Each kit will include a logbook for logging utilisation hours. The log book, along with participant surveying will provide the key measures for the initiative.

2. Improved cultural awareness

Our second outcome is for our targeted children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning this game. An example of this is via Ki-O-Rahi. For this traditional Maori sport, the sessions will include more than just playing the game. It is important for participants to be aware of the history, legend and tikanga (values) of the game. Each session will include an introduction, previous session recap, Te Reo learnings, progressive skill coaching and practical game experience, all within a fun, safe environment.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- events that foster community spirit

Traditional Maori games have strong links to the heritage and culture of New Zealand. They are in a revival phase with few schools having the understanding or access to the game. This programme will provide direct exposure, increasing the accessibility for schools to embrace these traditions. The skills developed in these traditional games in schools can be translated to community events and community participation opportunities. Evidence is clear that being physically active is one of the most important steps to being healthy. Schools are an ideal setting for teaching youth how to develop a healthy, active lifestyle for a lifetime.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------------|
| He Oranga Poutama | Expert knowledge |
| Rangatahi tu Rangatira-John Kingi | Advisor |
| Sport NZ-Penina Kenworthy | Advisor |
| Kelly Sports-Mt Wellington | Programme development |

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Traditional Maori Games programme has been designed in partnership with a number of key Maori organisations, in particular He Oranga Poutama. This intentional approach of design and overall delivery provides an authentic experience for participants which has already been delivered into schools curriculum as part of their Matariki festivals and/or during Maori language week. Our goal is for 12,500 children and 500 teachers to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and traditional activities.

Accessible to people with disabilities Yes
Our Kelly Sports coaches receive Halberg Sports Disability Foundation's "No Exceptions Training" (NET) and our programmes can be modified as required.

Target ethnic groups: All/everyone

Promoting SmokeFree: All Kelly Sports activities are Smoke-free and are delivered in School environments.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 12.5% | 87.5% | % | % | % | % | % |

Financial information

Amount requested: \$300162.00

Requesting grant for:

1. Coaching fees - 2993 individual sessions (6 sessions for 499 classes in 29 School)
2. 41 Resource kits to be left at each participant school (1 per 250 children at each school)

The aim is to cover the delivery and kit cost associated with over 74,000 unique participant sessions across Auckland

If full amount requested is not able to be funded:

We have developed a funding formula based on \$600 per class. We would therefore recalculate and priorities which schools to delivery to. Alternatively we could spread the funds wider and request a user pays component e.g. \$4 per child per session, \$2 from local board and \$2 user pays (school and/or Parents).

Cost of participation: Kelly Sports delivery of our Tradition Maori Games programme at \$4 per child per session it is envisaged that funding of this initiative will cover this delivery cost

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| 300,102 | 0 | 0 | 49,700 |

| Expenditure item | Amount |
|--|---------|
| 2993 Coaching sessions @ \$45/session x 2 coaches | 269,352 |
| 41 Resource Kits for participant schools 1 per 250 students @ \$750 (ex GST) | 30,750 |
| | |

| Income description | Amount |
|--------------------|--------|
| Nil | |

Funding history

| Application ID | Project title | Decision |
|----------------|---------------|------------|
| | Round - Stage | Allocation |

No previous funding history for this applicant

2017/2018 Waitākere Ranges Local Grants, Round Two

LG1819-224

Waitakere WEA trading as WEST - West Auckland Enterprise Skills and Training

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Housing and Homelessness Resource and Network Coordination

| | | | |
|------------------------------|---|----------------------------|-----|
| Location: | Glen Eden and surrounding areas | | |
| Summary: | To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, including one annual planning meeting and any additional meetings To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing/homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries in West Auckland local board areas | | |
| Dates: | 02/07/2018 - 30/06/2019 | Rain dates: | - |
| People participating: | 3 | People benefitting: | 200 |
| Promotion: | We will promote through the WEST website, on the Housing Call to Action Facebook page and through the Community Waitakere newsletter. We will also send through the community Facebook pages including the Glen Eden page and circulate through the HC2A database of which there are over 80 member organisations. | | |

Community benefits

Identified need:

The Housing Call to Action has been a platform for those working in the housing and homelessness sector and the community to access information and support to address housing and homelessness issues. The 2018 guide to housing and homelessness meeting was attended by 140 people working in the housing support area and enabled the collation of much needed information about who is working in the area of homelessness in West Auckland and where to go to get support. We now

want to compile this information into a directory and convene a further meeting to update this resource yearly

Identified community outcomes:

Those working in the housing sector will be able access current information and support to address housing and homelessness issues.

Whanau and people supporting their families will be able to find information that will help them to navigate the emergency housing pathways and provide support for the community to maintain their tenancy before it gets to homelessness status.

After the success of the Homelessness and Housing Hui where 140 community members and those working in the housing sector attended will be held again in 2019 and the resource produced from the last Hui will be reviewed and updated to ensure it meets the needs of the community

The information obtained from the Hui is produced into a community booklet that provides local information to the community of where to go for support and how to navigate the emergency housing process

Monthly meetings of the HC2A are held in Glen Eden and housing and homelessness sector workers are supported and well informed

Alignment with local board priorities:

Henderson-Massey

- events that foster community spirit
- enhancing community and economic opportunities

To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, annual planning meetings and convene working groups.

To coordinate the annual ‘Guide to Homelessness and Housing in West Auckland – connecting the housing sector with other community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing and homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries, and community houses in West Auckland local board areas

| Collaborating organisation/individual | Role |
|--|---------------------|
| Glen Eden Methodist Mission | Member Organisation |
| Care Ranui Emergency Housing | Member Organisation |
| Connect Emergency Housing | Member Organisation |
| Tenants Protection Association | Member Organisation |
| Vision West Emergency Housing | Member Organisation |
| Tenants Advocacy West Auckland | Member Organisation |
| | |

Demographics

Māori outcomes: NA

Accessible to people with disabilities: Yes - All our venues provide disability access, and additional support is offered individually

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: all ethnic groups

Promoting SmokeFree: All events and meetings are smoke free and use venues that are smoke free

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$15000.00

Requesting grant for: To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, including one annual planning meeting and any additional meetings. Following on from the success of the 2018 Guide to Homelessness and Housing Hui, to coordinate a 2019 hui to continue to connect the housing sector and create an updated resource available through hard copy and online database which will be distributed to community organisations, libraries in West Auckland local board areas

If full amount requested is not able to be funded:

Administrative support and reduced coordinator/convenor support

Cost of participation: no

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| 15,070 | 0 | 0 | 0 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Waitākere Ranges Local Board | 33.33 | 5,000 |
| Henderson-Massey Local Board | 33.33 | 5,000 |
| Whau Local Board | 33.33 | 5,000 |

| Expenditure item | Amount |
|---|--------|
| Administrative support 5 hours per week | 6,500 |
| Annual Guide to Homelessness and Housing meeting venue | 250 |
| Contracted coordinator/convenor for Network meetings and Annual Guide to Homelessness and Housing Meeting | 8,320 |

| Income description | Amount |
|--------------------|--------|
| | 0 |

Funding history

| Application ID | Project title | Decision |
|----------------|---------------|----------|
|----------------|---------------|----------|

| | Round - Stage | Allocation |
|--------------------------|---|--------------------------------|
| LG1721-219 | WEST Work Ready 2016/2017 Whau Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1719-221 | Housing Call to Action 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress | Approved \$3,500.00 |
| LG1719-224 | WEST Means Business/WRLB 2016/2017 Waitākere Ranges Local Grant, Round Two - Declined | Declined \$0.00 |
| LG1619-223 | WEST Means Business/WRLB 2015/2016 Waitākere Ranges Local Grant, Round Two - Review accountability | Approved \$10,926.00 |
| LG1619-221 | WEST Work Ready 2015/2016 Waitākere Ranges Local Grant, Round Two - Declined | Declined \$0.00 |
| LG1621-225 | WEST Work Ready 2015/2016 Whau Local Grants, Round Two - Acquitted | Approved \$1,000.00 |
| REGCD1659 | Driver Education programme Regional Community Development - Declined | Declined \$0.00 |
| HM15_2007 | Replacement Photocopier/printer/fax/scanner Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined | Declined \$0.00 |
| ACC15_1002 | West - Accommodation Assistance Fund 2014 - Acquitted | Approved \$1,000.00 |
| CWF15_1064 | 2015 Advertising West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted | Approved \$2,500.00 |
| HM14_100042 | Massey Means Business project LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted | Approved \$5,000.00 |
| HM14_100018 | Community Learning Centre LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted | Approved \$1,000.00 |
| CWF14_10002 2 | 2014 Advertising West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted | Approved \$2,500.00 |

Kelston Girls' College

| | | | |
|-------------------------------|-----------------|------------------------|------------------|
| Legal status: | Other: School | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: ArtWest 2018

| | | | |
|------------------------------|---|----------------------------|------|
| Location: | Islay Anderson Auditorium, Kelston Girls' College, Kelston | | |
| Summary: | ArtWest 2018 is an annual public community art exhibition sale . It is accompanied by free public art education workshops, performances and Artist talks. Hosted by Kelston Girls' college ArtWest develops local pride supporting the diversity of art practices in West Auckland, while making arts accessible to local and young audiences. | | |
| Dates: | 19/10/2018 - 23/10/2018 | Rain dates: | - |
| People participating: | 1 part time with 4 as support staff. | People benefitting: | 2000 |
| Promotion: | <p>ArtWest will be promoted locally on posters throughout West Auckland. A flyer drop across all letterboxes in Kelston and Community Billboards in Henderson and New Lynn.</p> <p>Advertising and articles in the Western Leader, the Fringe and Artweek Auckland. Providing a press release to the wider Auckland region.</p> <p>Social media through facebook and ArtWest's custom website.</p> <p>At artwest.co</p> | | |

Community benefits

Identified need:

1. Participants and the number of public attending ArtWest over the last 3 years has increased.
2. Artists, Schools and Organisations are asking to be involved in ArtWest 2018 already.
3. Feedback from schools in the Whau that this is a great education opportunity for their students.
4. Connections between the the community and artists made at ArtWest have lead on to other local projects taking place. eg. Kelston Girls student Nona has interned on 2 seperate Art events locally after working on an art project at ArtWest 2017. A local Artist was inspired by ArtWest to host their own Arts showcase in Blockhouse bay in May 2018 and is using connections he created at ArtWest to fill his programme.

Identified community outcomes:

Artists working locally with other artists, community members and exchange ideas through exhibiting their work and working on collaborative art projects reflecting themes across the 3 different West Board areas.

In the wider West Auckland, residents of all ages get to experience and learn about their neighbourhood.

Achieving long term viability for local artists. Local pride in our people and what we have to offer.

In the low decile 2 school area of Kelston (5000 children in total) Artwest makes art free and local, encouraging learning opportunities, building confidence and creating access points to the arts for audiences and current and future artists.

Artwest will showcase seventy West Auckland artists, including installation, photographers, painters, printmakers, sculptors, ceramists, and performance artists. The exhibition will display works by nationally and internationally acclaimed artists as well as emerging artists that identify as West Aucklanders.

ArtWest will celebrate the diversity of West Auckland. The exhibition will include artists from many culturally diverse backgrounds: Maori, Tongan, Samoan, Fijian, African, French, Pakeha and Soloman Islands. For example in the ArtWest Exhibition 2017 the oldest artist was Pusi Urale, aged 85, female and Samoan, the youngest Aisha Lolai, 16 years old and Syrian.

Alignment with local board priorities:

Henderson-Massey

- fostering arts, culture and sport in the community
- enhancing community and economic opportunities

ArtWest 2018 will exhibit 80 Artists from across West Auckland (including 20 artists from the Henderson-Massey board), fostering the arts and culture across our 3 West boards.

Creating a platform for Artists in the Henderson-Massey community to promote and sell their artwork.

We will work directly with an artist in the Henderson-Massey community on a collaborative community art project

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| Te Uru Waitakere Contemporary Gallery | Art in a Box youth workshops |
| Community Waitakere | Connections to Community groups |
| Whau the People | Creative direction |
| Kelston Deaf Education centre | A project by students and local Artist |
| Kelston Community Hub | Support/local advise |
| Kelston Boys' college | A project by students and local Artist |

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Jody Yawa McMillan is currently attending Te Wananga O Aotearoa at Kelston Community Hub. She is actively learning Tikanga Maori and transferring those learning into the way ArtWest 2018 will develop. Forming meaning relationships with local Tangata Whenua for advise and participation from local Maori Artists in ArtWest 2018

Accessible to people with disabilities:

Yes - The venue will be fully accessible for people with disabilities. The Project Manager will connect with organisations like Kelston Deaf Education centre and Mapura Studios who work with members of our community with disabilities to seek their participation in the exhibition and art projects.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

This event will be totally smoke free as smoking is prohibited from the venue it takes place at.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 40% | 60% | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 10% | 20% | 40% | 10% | 10% | 10% | % |

Financial information

Amount requested: **\$15000.00**

Requesting grant for: Whau Local board - funding contribution towards marketing, set up and Project Manager costs.
Henderson-Massey - funding towards a community art project working with a Henderson-Massey based artist and free professional educational workshops to take place in 2 Henderson-Massey schools that are near Kelston.
Waitakere - funding towards a community art project working with a Waitakere based artist.

If full amount requested is not able to be funded:

Contribution to cover all costs of running this event for the community. The marketing, personnel and resource costs that are necessary to set up and promote the main exhibition.

Cost of participation: All events are Free

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| 32,565.92 | 4,112.2 | 15,000 | 5,000 |

| Local board | % benefit to board area | Amount requested |
|------------------------------|-------------------------|------------------|
| Whau Local Board | 80 | 12,000 |
| Waitākere Ranges Local Board | 10 | 1,500 |
| Henderson-Massey Local Board | 10 | 1,500 |
| | | |

| Expenditure item | Amount |
|---|--------|
| Curator/Project Manager: 380hours @ \$30p/h | 12,300 |
| Marketing Designer: 12.5hours @ \$40p/h | 500 |
| Technical Assistant: 20hours @ \$40p/h | 500 |
| Documenting Photographer and rangitahi intern: 10hours @ \$30p/h for photographing, editing and supervision | 350 |
| Install Assistant: 10hours @ \$20p/h | 100 |
| Volunteer expenses: kai and transport over 4 days of volunteer assistance | 200 |
| Opening dj | 500 |
| Opening Event performances: 20hours @ \$40p/h x 3 artists + \$600 materials | 3,000 |
| Art Project Waitakere: Artist fees: 25hours @ \$40p/h + \$500 materials | 1,500 |
| Art Project Henderson-Massey: Artist fees: 25hours @ \$40p/h + \$500 materials | 1,500 |
| Art Project Whau: Artist fees: 25hours @ \$40p/h + \$500 materials | 1,500 |
| Public workshop: 5hours @ \$40p/h + \$50 materials x5 | 1,250 |
| School workshops: 180 participants + bus transport and materials | 3,000 |

| | |
|--|----------|
| Insurance : 5 days | 500 |
| Display panel hire: 10 days | 2,577 |
| display monitor hire: 7days @ \$7.14p/d x 4 monitors | 200 |
| Western Leader advertising: 2x adverts | 904.8 |
| Marketing material: Printing costs for signs, posters, fliers | 1,311.07 |
| Billboard install: | 483 |
| Other marketing: Promoted facebook post, Eventfinda listing, website fee, embroidery for poster design | 390.05 |

| Income description | Amount |
|--|---------|
| Art Sales (based on 2017 sales): \$10374 minus %70 artist commission = \$3112.20 | 3,112.2 |
| T shirt sales: 100 t-shirts @ \$20 each - production costs of \$10 each | 1,000 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|-------------------------------|
| CCS18_2_126 | ArtWest Exhibition 2018 Creative Communities Scheme 18_2 - West 18_2 | Approved \$4,000.00 |
| LG1721-218 | ArtWest Exhibition 2017 2016/2017 Whau Local Grants, Round Two - Review accountability | Approved \$5,000.00 |
| LG1721-206 | Family Day 2016/2017 Whau Local Grants, Round Two - Project in progress | Approved \$2,500.00 |
| QR1721-305 | Wahine Toa at Kelston Girls College 2016/2017 Whau Quick Response, Round Three - Project in progress | Approved \$1,400.00 |
| CCS17_2_151 | ArtWest Exhibition 2017 Creative Communities Scheme 2017_2 - West Committee 17_2 | Approved \$7,000.00 |
| LG1619-222 | The ArtWest Exhibition 2016 2015/2016 Waitākere Ranges Local Grant, Round Two - Declined | Declined \$0.00 |
| LG1621-209 | Annual community event bringing community together 2015/2016 Whau Local Grants, Round Two - Acquitted | Approved \$3,500.00 |
| CCS16_2_219 | Artwest Exhibition 2016 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016 | Approved \$6,000.00 |