

Manukau Orchestral Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Funding assistance toward administration of MSO development programmes and initiatives

Location:	Te Tuhi Centre for the Arts - Pakuranga		
Summary:	MSO are seeking assistance with regard to the funding of their administration costs as they work to continue to develop high-quality community music making in the areas of South and East Auckland. The specific administration costs we seek funding for relate directly to the MSO office lease/orchestral equipment storage costs located at Te Tuhi Centre for the Arts in Pakuranga, for admin operations in our 2018 25th Anniversary year. The MSO's admin and operations - with all MSO gear storage and 95% of community rehearsals - take place at Te Tuhi's facilities. The MSO leases a small office space (that also stores more orchestral equipment) and the orchestra's administration and concert operations are run out of this office.		
Dates:	30/04/2018 - 31/12/2018	Rain dates:	-
People delivering:	5-10	People reached:	1875
Promotion:	Not stated The MSO undertakes concert marketing and promotion across a range of media and channels - from social media through to radio advertising (interviews with Concert FM/RNZ) and both hard-copy and E-newsletter mail outs to the MSO's extensive database of supporters. The MSO also runs press releases in local newspapers (Times and Courier) in conjunction with ticket giveaway competitions. Assistance is also provided by the VEC and Te Tuhi, with promotion of the MSO's annual concert programme found throughout each venue in the form of posters, flyers and season brochures. All promotional and marketing efforts are run out of the MSO's small office in Te Tuhi, in which this grant application seeks funding support for.		

Community benefits

Identified need:

The orchestra continues serving the communities of the greater Manukau region through the presentation accessible orchestral concerts performed at the Vodafone Events Centre. The orchestra's activities are a vital part of the region's vibrant artistic offering and for the orchestra to remain a part of such an exciting artistic scene it must continually strive for operational excellence, therefore meeting the wants of audiences in South/East Auckland. This is particularly so as the performance and artistic home is a hub of cultural and artistic output in Manukau. The orchestra is privileged to be a part of such vibrant arts and culture scene and continues to meet the needs and wants of the target audience within the communities of Manukau.

Identified community outcomes:

The communities of South and East Auckland will continue to experience high quality, well produced live orchestral music that features vibrant and diverse programming and respected soloists, presented locally at the Vodafone Events Centre in Manukau (reason 1). In addition to this,

youth and community musicians will have the opportunity to continue making music at a high-level within the community with the support, coaching and leadership of the MSO professional 'Players as Mentors', managed efficiently by the MSO admin team (Reason 2). Reasonable ticket prices, interesting and appealing programming and ease of access to the VEC work toward the MSO goal of ease of access to quality orchestral music and therefore directly develop arts and culture within the environment the orchestra operates in. The MSO is working as a direct contributor to the development of the arts in the greater South and East Auckland regions (Reason 3).

Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- People are supported to lead and develop projects and create opportunities for young people

The MSO's primary objective is to grow community music making within the East and South Auckland regions, with a significant number of both audience and musicians coming from Howick. Through the MSO's provision of orchestral opportunities for youth and community musicians, the orchestra is working to grow community music for all those involved. With funding support toward MSO's operational and admin costs (office lease/storage space) the orchestra is able to efficiently and effectively present these opportunities in a well-organized manner maximizing the opportunities it creates in the community, for both youth and community musicians.

Collaborating organisation/individual	Role
Howick Brass	Equipment provision and community musician support
Te Tuhi Centre For the Arts	Rehearsal venues and office space/storage of equipment at reduced community rates
Vodafone Events Centre	Performance venue at a reduced community rate due to a solid artistic partnership since the venue opened in 2005

Demographics

Māori outcomes:

- Māori involvement in the design/concept

The MSO continues to highlight the importance of Maori and Pasifika culture within the Manukau region. There is no denying that Manukau is an area rich in not only historic Maori and Pasifika influence but is also a hub of current and future activity in terms of Maori and Pasifika culture. As such the MSO intends to work toward 'genre fusion' incorporating key aspects of Maori culture into future programming in order to develop enhanced accessibility for Maori to the genre of orchestra music within Manukau. It is seen as a key aspect for the orchestra to continue to interact with the communities of Manukau to fully embrace a mix of genres to accurately reflect the MSO's 'Very Special Spirit'.

Accessible to people with disabilities:

Yes - All venues - as required by law - are totally disability friendly from both a players and audience perspective. There is and has never been any barriers to accessibility to MSO concerts in terms of both disabled players and patrons.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

All venues that the MSO operate in; from administration, operations, rehearsals and performances are totally SMOKEFREE and align with the Auckland Council's policies of Smoke-Free Auckland.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1839.00

Requesting grant for: Financial assistance with our lease at Te Tuhi Centre for the Arts for our 2018 25th Anniversary Year. We have a small office which our administrators work and storage space to house rehearsal equipment (chairs, music stands, instruments). We have excellent arrangements with the venue whereby our storage space is alongside our rehearsal space giving easy access for transfer of gear for rehearsals. This helps us to be more efficient and effective in serving our community - both community/youth players and audience. We share our rehearsals with the Te Tuhi community - young and old are welcome to attend.

If full amount requested is not able to be funded:

Part-assistance toward MSO office and storage lease would still be very beneficial

Cost of participation: There is no cost for participation for this particular MSO project

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,303.60	\$0.00	\$0.00	\$1,576.00

Local board	% benefit to board area	Amount requested
Howick Local Board	50	\$1,839.00
Manurewa Local Board	25	\$919.00
Papakura Local Board	25	\$919.00

Expenditure item	Amount
Lease of admin office and storage space at Te Tuhi Centre for the Arts	\$6,303.60

Income description	Amount
No projected income in relation to this SPECIFIC PROJECT (office lease)	\$0.00

Funding history

Application ID	Project title	Decision Allocation
Reg!C18_2_SR02	Round - Stage Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Undecided \$0.00
RegPr18_200007	'Joy and Passion' MSO Concert 2 2018 Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Undecided \$0.00

RegSREOI18_2 00004	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1814-121	"Homeland" 2017/2018 Papakura Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1810-131	"Homeland" 2017/2018 Manurewa Quick Response, Round One - Review accountability	Approved \$2,000.00
QR1707-424	"Classics" 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$3,000.00
QR1710-301	"Romance" 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-305	"Romance" 2016/2017 Howick Quick Response, Round Three - Review accountability	Approved \$3,000.00
RegAC17_2_S R_014	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$10,000.00
RegAC17_2_04 3	"Classics" Concert Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_130	"Classics" Concert Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$7,800.00
QR1714-312	"Romance" 2016/2017 Papakura Quick Response, Round Three - Review accountability	Approved \$1,500.00
QR1703-312	"Romance" 2016/2017 Franklin Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1707-223	Maintain Manukau Symphony Orchestra Office and Rehearsal space. 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CCS17_1_185	"The Romantic" concert Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$7,000.00
17_1_SR_018	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$10,000.00
REF16S00016	Kotahitangi-Unity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegAC16_1_04 6	Website development Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_04 5	Proms (Oct 2015), The Masters (Dec 2015), From Vienna (March 2016) Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$15,000.00
RegAC16_1_03 8	Manukau Symphony Orchestra establishing strong governance and management Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$50,000.00
REF1600041	Auckland Choral presents Carmina Burana Regional Event Fund 2015/2016 - Paid	Approved \$4,000.00
HK15-2044	Commission to write 'Soliloquy for Douglas Lilburn' to celebrate 100 years since his birth (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
PA15-2049	Proms concert - Papakura November 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2054	Proms concert - Manurewa October 2015 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
FN15-2050	Proms concert - Franklin October 2015 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
CCS15_2_273	Proms Concert, Vodafone Events Centre, October 2015	Approved

	Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	\$10,000.00
IRCF14/15 113	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified One of our Board Members for Kids for Kids (Paul Van't Hof) is the founder and director for The Production Company who also supplies production equipment to Kids for Kids. The Production Co has supported Kids for Kids for many years, with all hired gear supplied at discounts between 30-50% off. The Production Co also supports Kids for Kids by providing office space and facilities free of charge.		

Project: Kids for Kids - Auckland South 2018

Location:	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 23 years Kids for Kids has been running.</p> <p>- In 2017 Auckland South was one of our strongest regions, with 1394 primary aged school children (representing 42 schools) performing to friends and family across four nights at the Bruce Mason Centre.</p> <p>- In total Kids for Kids had 10,180 primary aged school students (representing 258 schools) perform across 18 shows around New Zealand.</p>		
Dates:	13/11/2018 - 15/11/2018	Rain dates:	13/11/2018 - 15/11/2018
People delivering:	2 artists, 2 MD's, Kids for Kids Staff, 200 Teachers/Parent Helpers, 2110 children	People reached:	2000 children, 4000 friends and family
Promotion:	<p>Not stated - Posters and flyers are sent out to schools, with the aim that each child will take 2-5 flyers home and invite friends and family to come.</p> <p>- Our kidsforkids.org.nz website is updated with relevant info for each regions event.</p> <p>- Ticketing suppliers / venues also help market the event with posters displayed in venues and information on websites.</p>		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 42+ schools, 1300+ children participating + performing in Kids for Kids).

- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 2000 primary aged children from 50+ schools will participate in our Kids for Kids South Auckland event, with 50% of children involved experiencing and participating in a creative show like this for the first time. (We are adding another show day for three performances in 2018 after two in 2017).
- Introduce all primary aged children to NZ Music through our 'Kiwi As' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- Share and celebrate our culture through events

Kids for Kids is a unique event, bringing together hundreds of children from different schools, cultures and ages to all get-together and sing to their community as one massive colourful choir.

The event is '100% Kiwi As' with an aim to introduce our kids to NZ's rich and diverse culture of NZ Music they may have never heard before, resulting in an incredible fun-filled celebration performance showcasing our kids talents.

For many children, it's the first time they've ever performed in front of a live audience outside of school, and a great way to introduce children-into-the-performing-arts in a fun-and non-competitive way.

Collaborating organisation/individual	Role
The Production Co	Supplying discounted production services
Jacqui Clarke and Nathan King	Lead Artists in fronting events, key in planning and executing stage show

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities:	Yes - In the past different young children with various disabilities have participated in the event with the support of a Carer. All efforts are made to be accommodating to children requiring different needs between the event staff and school staff.
Target ethnic groups:	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: Our venue, Bruce Mason Centre, is smoke-free. Our event, Kids for Kids, is smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
1%	29%	10%	40%	15%	5%	%

Financial information

Amount requested: \$7850.77

Requesting grant for: This application requests \$20,000 from Auckland South Local Boards to help cover venue hire and production costs.

If full amount requested is not able to be funded:

Many of our funding applications that are pending are targeted towards Venue Hire. Ideally, we would love to request funding granted be directed towards production costs.

Cost of participation: School Regos are \$70 as one package, Show Tickets start from \$15 - \$25 + booking fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$82,225.00	\$54,990.00	\$29,615.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	16	\$3,130.58
Howick Local Board	39	\$7,850.77
Māngere-Otāhuhu Local Board	14	\$2,789.94
Manurewa Local Board	11	\$2,157.34
Papakura Local Board	9	\$1,784.27
Ōtara-Papatoetoe Local Board	11	\$2,287.10

Expenditure item	Amount
Bank Fees	\$3.00
Production - Audio Lighting	\$8,231.00
Production - Tour Kit	\$15,000.00
Travel - Flights	\$300.00
Travel - Accommodation	\$1,000.00
Venue Hire	\$26,738.00
Additional Venue Hire - FOH etc.	\$5,512.00
Travel - Ground	\$130.00
Artist and MD Fees	\$8,000.00

Per Diems	\$1,580.00
Entertainment - deductible	\$10.00
Entertainment - non deductible	\$10.00
Equipment Rental	\$130.00
Merchandise Costs	\$300.00
Advertising and Marketing	\$350.00
General Expenses	\$67.00
Insurance	\$145.00
Legal and Accounting	\$150.00
Printing Costs	\$550.00
Office Supplies	\$100.00
Postage	\$130.00
Employment Expenses	\$8,493.00
Phone Costs	\$51.00
Show costs (show refresh)	\$467.00
Apra Fees	\$370.00
Merchant Fees	\$133.00
Ticketing Insider Charges	\$4,275.00

Income description	Amount
Recovery - School Regos	\$3,826.00
Recovery - Merchandise	\$1,137.00
Recovery - The Production Co Sponsorship	\$1,449.00
Recovery - Tickets Sold	\$48,578.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	Undecided \$0.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Kahurangi Newton

Legal status:		Activity focus:	Arts and culture
Conflicts of interest:	None identified KIAORA, just a quick note that I will be attaching support letters tomorrow as I could not get on time. Although please do not let this deter you from considering this application.		

Project: Raranga (Weaving) Workshops

Location:	Otuataua Stonefields Mangere Auckland		
Summary:	Raranga (Weaving). Based on Tikanga, Mātauranga and Te Reo. This project aims to educate and build foundations for the community through this traditional practice. Raranga has a number of benefits that applies to everyday life, reconnecting and setting a healthy eco-friendly approach that is also becoming a stepping stone in the elevation of the Maori culture.		
Dates:	29/06/2018 - 02/07/2018	Rain dates:	-
People delivering:	3	People reached:	20
Promotion:	Not stated marketing through social media. Word of mouth.		

Community benefits

Identified need:

As a Maori descendent I believe the need for projects such as Raranga can have a significant impact on the development of ones understanding of Raranga and the significance of this art form. The benefits of Raranga are: Preservation of the art form, Teaching Maori principles and values pertaining to raranga, the continuation of the skills and knowledge for future generations.

Identified community outcomes:

Resource Management- Harvesting Identifying which Rau (leaf) to cut. Interaction with Te Pa Harakeke (flax). Identifying the Pu Harakeke (Cluster of flax).

Learning Outcomes- Tikanga(protocols), Principles and Values. A Practical approach to utilise Harakeke. Maintaining the customary practices of our indigenous culture.

Alignment with local board priorities:

Howick

- Grow our arts, culture and music
- People are supported to lead and develop projects and create opportunities for young people

Preserving the art through knowledge and practice. Following necessary guidelines in ensuring Health and safety precautions are made. Educating people in the use of and benefits of this form of art. Sustaining the cultural value of Raranga. Upholding the art through awareness and practical involvement. Acknowledging that art is a significant part of culture and for the development of the next generations to be able to uphold this precious art form.

Collaborating organisation/individual	Role
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None identified

None identified

Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- Open a pathway for greater learning in Raranga. Learning Tupuna (Acentral) Knowledge. Maintaining our cultural link to Te Ao Maori.
- Accessible to people with disabilities:** None identified
- Target ethnic groups:** Māori, All/everyone
- Promoting SmokeFree:** Tikanga will be upheld through the workshop as there are no allowances for smoking during the teaching process.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	100%	100%	100%	%

Financial information

Amount requested: \$2500.00

Requesting grant for: Tutorial Fee. Food. Tools. Petrol. Venue hire. Health and safety kit.

If full amount requested is not able to be funded:

Tuition and food.

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,815.60	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Manurewa Local Board	100	\$2,500.00
Māngere-Otāhuhu Local Board	100	\$2,500.00
Ōtara-Papatoetoe Local Board	100	\$2,500.00
Papakura Local Board	100	\$2,500.00
Howick Local Board	100	\$2,500.00

Expenditure item	Amount
Scissors x15	\$240.00
Knives x15	\$177.60

Trampoline	\$298.00
catering and food	\$900.00
Tutorial fee	\$1,200.00

Income description	Amount
None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

New Zealand Kiribati National Council

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Kiribati Dancing Youth Competition

Location:	Otahuhu Recreational Centre - 30 Mason Ave, Otahuhu		
Summary:	All Kiribati youth members around New Zealand are expected to come together to join the dance competition in Auckland. Each group needs to enrol once we receive funding. Each group registers the number of participants and types of dancing they prefer to perform on that day.		
Dates:	01/06/2018 - 14/07/1918	Rain dates:	-
People delivering:	600	People reached:	600
Promotion:	Put up around Auckland where and when the project starts and ends. Encourage Kiribati people to advise in their workplace and invite official or government and non-government members to come to the events.		

Community benefits

Identified need:

Maintain the language and promote Kiribati culture. Develop youth leadership skills and support Auckland in all events that could promote art within NZ community. Encourage positive relationships among community members and belonging.

Identified community outcomes:

Develop language vocabulary.

Build up relationship within community members.

Youth leadership skills.

Allowing members of communities to present/perform in their own cultural way.

Alignment with local board priorities:

Howick

- Share and celebrate our culture through events
- People are supported to lead and develop projects and create opportunities for young people

Providing opportunities for others to share their knowledge to others and developing others confidence in performing and participating in art form during public events.

Allowing younger people to take responsibilities to learn through their peers as well as leading the project to gain experience.

Collaborating organisation/individual	Role
Marewen Kiribati Incorporated Society	Looking after the dancers and their costumes.
Auckland Kiribati Society Incorporated	Security

Pukeko Youth	Prepare the venue and arrange furniture.
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Demographics

Māori outcomes:	None identified
Accessible to people with disabilities:	None identified
Target ethnic groups:	New Zealand European, Māori, Pacific Peoples, Indian
Promoting SmokeFree:	Put up signs to remind people not smoking around the facility and advise them the effects of smoking in regard their health. Make announcement to people or audience to be aware of the bad effects of smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$800.00

Requesting grant for: Artists
 Transport
 Resources
 Venue for Dressing Rehearsal and Official Day Celebration
 Venue for each 5 communities for youth practise in their own communities before dress rehearsal and official day
 Project Manager

If full amount requested is not able to be funded:

Transport, Decoration and Catering

Cost of participation: Donation \$100

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,500.00	\$500.00	\$0.00	\$100.00

Local board	% benefit to board area	Amount requested
Manurewa Local Board	20	\$2,520.00
Māngere-Otāhuhu Local Board	25	\$2,880.00
Howick Local Board	5	\$800.00
Franklin Local Board	10	\$1,000.00
Papakura Local Board	5	\$2,520.00
Ōtara-Papatoetoe Local Board	25	\$3,000.00

Henderson-Massey Local Board	10	\$1,680.00
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Expenditure item	Amount
3 Artists	\$5,040.00
Resources	\$1,200.00
Transport	\$800.00
Kamatua	\$100.00
Priest	\$100.00
Community Dance Preparation Venue	\$6,500.00
Catering - Official Day	\$0.00
Dressing Rehearsal & Official Day Venue	\$2,880.00
Decorating	\$200.00
Project Manager	\$1,680.00

Income description	Amount
Marewen Kiribati - fee	\$100.00
Maurin Kiribati - fee	\$100.00
Auckland Kiribati Society Incorporated - fee	\$100.00
Waitakere Community - fee	\$100.00
Rodney Community - fee	\$100.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS17_2_168	Kiribati Stick Dance - Tirere & Karanga Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$6,000.00

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Elder Support Program

Location:	South Auckland and Mt Roskill		
Summary:	<ul style="list-style-type: none"> - Regular Fortnightly meetings for the Senior Citizens - This is to provide them a platform where they can come together and make social relations thus overcoming isolation that they face when their Children are away at work. - Workshops during Meetings- Here they get opportunity to learn new things related to healthcare, local boards, knowledge about how Auckland works. It helps them to lead a healthy and happy life which reduces healthcare costs. - Celebration of national and religious festivals: Brings diverse cultures onto one platform keeping them connected to their roots. - Sight-seeing tours out of Auckland for recreation purposes and spending quality time with friends. - Due to limited mobility of senior citizens and language barriers we arrange pick up and drop facility. - Computer coaching 		
Dates:	02/07/2018 - 03/06/2019	Rain dates:	-
People delivering:	10	People reached:	1200+
Promotion:	Not stated Our Activities are regularly being promoted on various media platforms like the FM radio, our websites, on our social media platforms and ethnic newspapers and magazines.		

Community benefits

Identified need:

It is found that Indian community has established itself as a culturally vibrant group with over 47,511 people living in Howick, Whau – 24,078 people and Albert-Eden – 25,278 people .In South Asian family the culture of joint families is still prevalent where seniors live with their children and grandchildren. They stay at home and feel isolated creating emotional stress. Therefore to keep them emotionally and socially happy it is important to interact with likeminded people. Therefore, the need of such a platform arose. We provide them a place and organize activities by conducting regularly fortnightly meet and workshops for senior citizens outings at regular intervals for their recreation.

Identified community outcomes:

- * Feel of Involvement - Elders are more active and involved in community activities
- * Feel of Active Participation - Eliminating risks associated with isolation, loneliness and promoting active learning among elders

* Feel of Importance - Emotional and social support reduces stress & provides a healthy environment for elders

* Feel of healthy body and healthy mind - Reduction in health care costs and leading to happier elders with happier families

Alignment with local board priorities:

Howick

- Share and celebrate our culture through events
- Grow our arts, culture and music

By having bimonthly Senior Citizen Mix and mingle sessions, festival celebrations, recreational trips and Senior citizens outing it enables them to socialize within the communities and celebrate the culture with each other.

Collaborating organisation/individual	Role
Volunteering Auckland	providing Volunteers
Roopa Aur Aap Charitable Trust	Workshops
Shri Sai Baba Sansthan	Community Hall

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - People with disabilities like impaired vision and physical disability also attends the Seniors meetings.

Target ethnic groups: Indian, Other Asian

Promoting SmokeFree: By highlighting the benefits of no smoking during our monthly seniors meetings.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	40%	60%	%

Financial information

Amount requested: \$6932.40

- Requesting grant for:**
- 1/ Volunteer Reimbursement
 2. Transportation cost for seniors Reimbursement
 3. Venue hire
 4. Guest speaker Reimbursement
 5. Festival Celebrations
 6. Seniors Outings

If full amount requested is not able to be funded:

- 1/ Volunteer Reimbursement
2. Transportation cost for seniors Reimbursement

3. Festival Celebrations

4. Seniors Outings

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$33,108.00	\$0.00	\$16,175.60	\$10,000.00

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	50	\$11,554.00
Howick Local Board	30	\$6,932.40
Maungakiekie-Tāmaki Local Board	10	\$2,310.80
Whau Local Board	10	\$2,310.80

Expenditure item	Amount
Seniors Outings(Transport Costs twice a year)	\$5,000.00
Festival Celebrations(Independence day, Republic day, Holi \$ 5000 Diwali, Christmas)	\$5,000.00
Seniors pickup from home and return Transport costs	\$5,000.00
Venue Hire for 22 meetings Mt Roskill(22X172.60)	\$3,968.00
venue Hire for 11 Meetings at South Auckland(\$40X11)	\$440.00
Volunteer reimbursement(10volunteersX\$100X 22 meetings)	\$2,200.00
Guest Speaker Reimbursement(\$50X 30 meetings)	\$1,500.00
Food for Senior Meetings	\$10,000.00

Income description	Amount
NA	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 13	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00

LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Accountability overdue	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1614-310	Elders Support Program 2015/2016 Papakura Quick Response, Round Three - Declined	Declined \$0.00
QR1621-317	Elders Support Programme Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1607-318	Elders Support Program 2015/2016 Howick Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1609-142	Elders Support Program 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1609-123	Elders Support Programme 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
A- E1415_100094	Annual Summer Camp 2016 LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$500.00
LESF217	67th Indian Republic Day 2015/16 Round 1 Local Events Support Fund - Process accountability	Approved \$1,000.00
WH15_2038	Elders Support Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
MA15-2033	Elders Support Programme Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Accountability Follow up required	Approved \$1,271.00
HM15_2048	Elders Support Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2042	Elders Support Programme 2015/16 (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
ACC15_1025	Venue hire and lease May Road, Mt Roskill (2 properties) West - Accommodation Assistance Fund 2014 - Declined	Declined \$0.00
CDC15-1068	Bal Vikas - Cultural & Language Classes Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
A- E1415_100057	BSCT Ethnic Play Group LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Age Concern Counties Manukau Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Counselling service for Older Adults

Location:	Cambria Park Homestead, 250 Puhinui Road Papatoetoe		
Summary:	<p>It is recognised that older people often experience numerous changes and challenges of aging, such as health issues, relocating, death of a spouse, family concerns, relationship issues, and may experience stress, depression, and anxieties a result. Since 2013 we have provided a counselling service to older adults in a number of wards in South Auckland thanks to the support of local boards. We want to continue to offer this to older residents.</p> <p>Counselling can be effective in minimising or preventing the need for referral to mental health services even while older people are on medication for anxiety and depression. One manager of a retirement village mentioned that the majority of women entering the village are on anti-depressants.</p>		
Dates:	02/07/2018 - 28/06/2019	Rain dates:	-
People delivering:	1	People reached:	150
Promotion:	Not stated The service is advertised in our newsletters, on our website and Facebook pages as well as neighbourly local papers and word of mouth and referring agencies.		

Community benefits

Identified need:

Thanks to the Auckland local boards in our Counties Manukau region we have been able to provide the counselling service for 4 years and we have continued increased demand for the service over this period. It provides a means to access counselling for older adults in our region who may not be able to access it any other way. Our Elder Abuse social workers have found the ability to refer their clients to a counsellor for additional support has been extremely valuable

Identified community outcomes:

Older people their carer and whanau have increased wellbeing when they are supported and able to access counselling. Counselling is a way to work through a variety of issues e.g.: dysfunctional relationships, grief and loss, abuse and isolation and carer stress.

This improves the wellbeing of the older person undergoing counselling and the wellbeing of their whanau, carers and community as a whole.

Alignment with local board priorities:

Howick

- Share and celebrate our culture through events
- Increased participation of people in sport, leisure and recreation activities

Culture comes in many forms, it is not just about ethnicity. There is culture of ages and we need to celebrate the older people in our communities and value the contribution they make to our society by meeting their needs. Howick has the largest population of older people in South Auckland. Ageing is a matter that affects all of us. In a world in which life expectancy is increasing at the rate of over 2 years per decade, the need to prepare for these changes is both urgent and timely.

Collaborating organisation/individual	Role
Positive Ageing Network	referrals

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities:	Yes - Most of the counselling sessions take place in the clients home to make the service more accessible to people who have less or limited mobility. A number of older people have age related disabilities and a number of people with disabilities are becoming older.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$21285.00

Requesting grant for: Contribution towards the cost of providing the counselling service to older adults. Wages, travel, supervision and overheads.

If full amount requested is not able to be funded:

the salaries are the essential component. We run a tight ship with low overheads and deliver high quality services. In this application we have shared the cost across 5 local areas (as the 6th board's funding round is not open yet). This service has proved essential since being delivered so will definitely try to continue to deliver it should you only part fund the grant requested but obviously our preference would be to receive the funding requested to enable at least some of the older people resident in your board areas to access this valuable resource.

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$80,877.00	\$0.00	\$15,000.00	\$6,377.00

Local board	% benefit to board area	Amount requested
Howick Local Board	33	\$21,285.00

Ōtara-Papatoetoe Local Board	20	\$12,900.00
Papakura Local Board	15	\$9,675.00
Manurewa Local Board	20	\$12,900.00
Māngere-Otāhuhu Local Board	12	\$7,740.00

Expenditure item	Amount
counsellor service	\$80,877.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-224	Connection 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$3,791.00
LG1710-212	Counselling Services for Older Adults 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$16,000.00
QR1714-319	Workshop Whiteboards 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$950.00
QR1713-220	Staff Office Chairs 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1709-211	Strategic Planning Day 2017 2016/2017 Māngere-Otāhuhu Quick Response, Round Two - Declined	Declined \$0.00
QR1710-212	Staff FindU Personal Alarms 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,680.00
QR1703-221	Volunteer recognition 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,950.00
LG1613-216	Counselling Services for Older Adults 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$27,500.00
QR1613-304	Triple A - Active Ageing Action Plan 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1607-403	prepaid envelopes to enable us to send information to older people, their carers and whanau 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1614-309	travel costs for volunteers of Age Concern located in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-303	Travel costs for 20 volunteers 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-111	Volunteer Thank You High Tea 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
WMIF1415070	The Vintage Store Shelving Extension and mobile scaffolding unity WMIF April 2015 - 4. Declined	Declined \$0.00
PA15-2036	2015 International Day of the Older Person event Papakura Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,900.00
PA15-2030	Counsellor salary and travel costs Papakura 2015/2016 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$10,112.00

OP15-2027	Counsellor salary and travel costs Otara-Papatoetoe 2015/2016 Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$10,112.00
MO15-2033	2015 International Day of the Older Persons event (Mangere) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,900.00
MA15-2028	Counsellor salary and travel costs Manurewa 2015/2016 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

LifeKidz Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust - Support Workers Wages

Location:	The Depot, Sir Lloyd Elsmore Drive, Highland Park, Auckland		
Summary:	LifeKidz Trust provides after school and school holiday programme care for children with disabilities and special needs, in doing this we are also allowing families to have much need respite. We have an amazing team of youth workers that support the children in our programmes, without these guys and girls we wouldn't be able to run the highly successful programmes that we have done for the past 14 years.		
Dates:	01/06/2018 - 31/12/2018	Rain dates:	-
People delivering:	60 plus	People reached:	300 plus
Promotion:	Not stated Within the Auckland media and in all newsletters to schools, families and caregivers. On website, in brochures and flyers, these get sent out to a very wide area.		

Community benefits

Identified need:

There is a desperate need in the entire Auckland area for programmes for children and youth with special needs/disabilities to attend during holidays and after school, we have been in operation for over 14 years and get more and more families requesting our services than ever before. We have families travelling from all over the Auckland area to attend. We also know there is a major gap in the services for transitional programmes for young adults leaving school. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Howick

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

To train support workers to understand about the issues that face children and young adults and families with special needs. To provide a team of trained carers, we include all participants in many sporting and social activities in house and out in the community. To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To get involved and make use of all the wonderful facilities on offer to us within the local area, using library facilities and classes, we also make fantastic use of the fitness centres in the area.

Demographics

Māori outcomes: NA

Accessible to people with disabilities: Yes - The majority of our clients that attend the programmes we run have a disability, we are very accessible to all abilities and disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively dis-encourage all that attend our programmes, work with us and volunteer with us that it is unhealthy and not allowed anywhere near the children or where we operate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: To go towards part of the wages for our amazing support workers, for a 6 month period. Also for activity resources so we can get all involved in variety of fun and motivational activities and give the children and youth that attend our programmes opportunities that they may not otherwise get a chance to partake in.

If full amount requested is not able to be funded:

Any contribution would be greatly accepted.

Cost of participation: We do charge an attendance fee, but with funding we try our best to keep this to a minimum to allow as many families that need our services are able to attend.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$69,340.00	\$41,800.00	\$0.00	\$10,540.00

Local board	% benefit to board area	Amount requested
Howick Local Board	30	\$5,000.00
Maungakiekie-Tāmaki Local Board	15	\$3,000.00

Albert-Eden Local Board	5	\$1,000.00
Henderson-Massey Local Board	5	\$1,000.00
Māngere-Otāhuhu Local Board	10	\$2,000.00
Manurewa Local Board	10	\$2,000.00
Ōtara-Papatoetoe Local Board	15	\$3,000.00
Papakura Local Board	5	\$1,000.00
Puketāpapa Local Board	5	\$1,000.00

Expenditure item	Amount
Support Workers Wages	\$65,340.00
Resources	\$4,000.00

Income description	Amount
Fee charged for holiday programme for 55 clients \$38 per day	\$41,800.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
MO15-1036	LifeKidz summer holiday programme, youth workers' wages Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
HK15-1005	wages for youth workers for 30-day summer school holiday programme Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$11,000.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Project Litefoot Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Howick-Pakuranga Netball Centre (Cnr 451 Pakuranga Rd & Sir Lloyd Drive , Pakuranga), Fencibles United AFC (Riverhills Ave, Pakuranga Heights), Howick Sailing Club (Granger Rd, Cockle Bay), Bucklands Beach Yacht Club (Ara-tai Marina, Half Moon Bay)		
Summary:	Our team will visit the 42 clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, i.e. Heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Dates:	15/06/2018 - 31/10/2018	Rain dates:	-
People delivering:	18000	People reached:	18000
Promotion:	Not stated		

Community benefits

Identified need:

The demand for LiteClub is huge: 117 clubs registered and are waiting for our service, including 10 of the 42 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 42 community sports clubs across the Puketapapa, Otara-Papatoetoe, Henderson-Massey, Mangere-Otahuhu, Howick, Hibiscus & Bays, Devonport-Takapuna, Kaipatiki, Waitemata, Albert Eden, Maungakiekie-Tamaki, Orakei, and Franklin Local Board areas approximately 18,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.
- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport!

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure partner

Demographics

- Māori outcomes:** None identified
- Accessible to people with disabilities:** Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3170.00

Requesting grant for: So far, we have received \$50,846 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, and J A Redwood Trust. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If full amount requested is not able to be funded:

If we cannot raise the \$129,559 that we require to implement 42 clubs then we will reduce the number of clubs that we implement based on the level of funds that we are able to raise.

A general contribution of any level towards the cost of implementing the 42 community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in Auckland save money on their bills and reduce their environmental impact.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$129,559.00	\$0.00	\$66,616.00	\$0.00

Local board	% benefit to board area	Amount requested
Puketāpapa Local Board	2	\$1,219.00
Ōtara-Papatoetoe Local Board	5	\$2,770.00
Henderson-Massey Local Board	5	\$2,619.00
Māngere-Otāhuhu Local Board	6	\$3,303.00
Howick Local Board	10	\$3,170.00
Hibiscus and Bays Local Board	12	\$3,190.00
Devonport-Takapuna Local Board	12	\$3,190.00
Kaipātiki Local Board	5	\$1,752.00
Waitematā Local Board	5	\$3,194.00
Albert-Eden Local Board	12	\$4,632.00
Maungakiekie-Tāmaki Local Board	2	\$1,219.00
Ōrākei Local Board	10	\$3,170.00
Franklin Local Board	14	\$3,299.00

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$53,743.00
Personnel - Office	\$29,170.00
ACC, Kiwisaver	\$2,037.00
LED light bulbs	\$6,033.00
Water-saving devices	\$161.00
Recycling stations	\$4,620.00
Equipment storage	\$557.00
Posters, stickers, leaflets (collateral)	\$693.00
Other materials	\$683.00
Administration	\$19,308.00
Travel & accommodation	\$11,315.00

Promotion	\$1,239.00
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Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - Small Grants	Declined \$0.00
17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Review accountability	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Review accountability	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00

LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
WR15_2002	LiteClub Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,293.50
HB15_2001	LiteClub Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,435.00
MT1_14150006 2	Project Litefoot's LiteClub Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,587.00
A- E1415_100048	LiteClub LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF14150077	LiteClub WMIF October 2014 - Medium/large decline Oct 2014	Declined \$0.00
EIF14_1001	Expansion of the "LiteClub" Programme Environmental Initiatives Fund 2014 - Application Assessment - Environmental Programmes	Approved \$5,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

The Auckland King Tides Initiative

Under the umbrella of The Institution of Professional Engineers New Zealand Inc. (IPENZ)

Legal status:	Other: Community Group	Activity focus:	Environment
Conflicts of interest:	None identified In the interests of full disclosure my spouse is an employee of Auckland Council (Sustainable Schools Advisor Environmental Services Unit). I am not aware of any conflict of interest this creates.		

Project: Auckland King Tides Initiative Community Water Level (Tidal) Gauges

Location:	Wynyard Quarter Pedestrian Bridge; Takapuna Boat ramp; Matiatia Wharf; Half Moon Bay Ferry Terminal		
Summary:	Construct and install water level (tidal) gauges at public coastal locations that can be monitored by local communities. The process of capturing and providing water level data to the Auckland King Tides Initiative provides an opportunity for communities to learn about the causes and impacts of sea level rise on their coastline. Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation". The water level on any given tide can be measured against tide levels marked on the gauge that include historic high tides, current day mean high tides and projected high tides in 2115 under 2015 sea level rise projections developed by NIWA.		
Dates:	01/06/2018 - 01/01/2019	Rain dates:	-
People delivering:	50 - 100	People reached:	24,782
Promotion:	<p>Not stated Promotion via Auckland King Tides Initiative website and social media platform, including infographics, photos and other visual material.</p> <p>Promotion via media (previous national press coverage includes TV1, TV3, RNZ, The Listener, NZ Geographic, NZ Herald, stuff.co.nz, Fairfax local newspapers).</p> <p>Will seek promotion via Auckland Council publications (e.g. OURAUCKLAND), and publications by NIWA, New Zealand Coastal Society).</p> <p>Our content has been used free of charge by Auckland Council, NIWA, and the Parliamentary Commissioner for the Environment for their publications in the past.</p>		

Community benefits

Identified need:

Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation", where the gauge's presence make people curious to investigate what they are looking at.

The water level (tide) gauges will also provide context to the photos that community participants are capturing of king tides. Participants often ask for longer term trends around how mean sea levels have changed over time, and a distinction between historic background (natural) changes in sea levels versus future human induced sea level rise projections. Water level measurements will allow participants to look at the impacts of an extreme weather event, and to consider the variation in water level that caused it.

Identified community outcomes:

Auckland residents become aware of the potential impacts of sea level rise in the next 30-50 years on the wider region and their own local coastal environment.

We create and maintain a water level (tidal) gauge network (supported by an existing website and social media platform) that continues a conversation around what sea level rise might mean for local communities and Auckland as a whole. 2014 saw the creation of a portal to capture king tide event images and associated information relating to sea level rise.

Users of this portal become part of an active network of individuals, communities, businesses and authorities that take actions that allow communities to adapt to sea level rise (e.g. location and nature of future development, erosion protection works, community response to impacts).

Specific measured outcomes for participants would include:

1. Involvement with the programme that is “hands-on”; involving an action component (e.g. photo and/or water level measurement).
2. Greater importance and value of capturing the impacts of king tide events on coastal locations.
3. Talking to others about sea level rise.
4. Getting involved in a citizen science project.
5. Looking after their local part of the coast.

Alignment with local board priorities:

Howick

- Ensuring our natural and built environment and coastline are well-managed
- People are supported to lead and develop projects and create opportunities for young people

Communities, agencies and businesses need good information on which to base decisions around managing our coast, now and in the future. This includes information on past and future projected sea levels in order to gain an appreciation of coastal inundation risk across the region, taking into account coastal dynamics that include tide, storm surges and wave set up.

While Auckland Council captures much of this information via radar-based tide gauges, this project encourages a community-led approach that captures the required supplementary data via water level (tidal) gauges that also provides a means to engage the public around sea level rise.

Collaborating organisation/individual	Role
NIWA - Rob Bell	Technical assistance (provides tide date/time data; advice on error levels and chart datum)
New Zealand Coastal Society	Partner organisation since 2014

Auckland Council Coastal & Geotechnical Group	Technical assistance (water level (tidal) gauge methodology and installation
Seaweed	Have previously run king tide events as part of Seaweed
Auckland Emergency Management	Share our social media content
Foundation North	Funder (website)
Individual Aucklanders	Provide photos and/or water level measurements

Demographics

Māori outcomes:

- Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)

Use of mātauranga (knowledge) Maori would be valuable in understanding historic sea levels. We have historic background data on sea levels going back to the 1800's, but understanding practices and patterns of use and settlement on the coast by Maori in the past would provide valuable context to the western scientific data that we have. Communities in the coastal locations outlined in the proposal will have this knowledge.

Accessible to people with disabilities

Yes - Water level (tidal) gauges will be located in public spaces that have vantage points that are accessible to people with disabilities.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Water level (tidal) gauges will be located in smoke-free public spaces, providing an opportunity to take part in the project in a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5736.25.00

Requesting grant for:

- Design and production of water level (tidal) gauge signage.
- Installation of water level (tidal) gauges, including chart datum calculation.
- Create website page and water level monitoring sheet for community to upload data.
- Create water level reporter to digitise data and upload to GIS system.
- Coordinate a public launch of water level (tide) gauges.

If full amount requested is not able to be funded:

Design and installation of water level (tidal) gauges

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$32,885.00	\$0.00	\$0.00	\$9,940.00
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Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	25	\$5,736.25
Howick Local Board	25	\$5,736.25
Waiheke Local Board	25	\$5,736.25
Waitematā Local Board	25	\$5,736.25

Expenditure item	Amount
Design and produce water level (tide) gauges	\$6,525.00
Install water level (tide) gauges, including calculating required data	\$2,880.00
Create new website page, and water level monitoring data sheet for communities to upload water level data	\$3,600.00
Create water level reporter to digitise data and QGIS system creation and upload	\$7,200.00
Communications developed and delivered to advertise public launch (print; social media)	\$6,200.00
Coordination and delivery of public launch (September 2018)	\$6,480.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Counties Manukau Sports Foundation

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Community Recreation and Events Coordinators (x4)

Location:	190 Weymouth Road Manurewa		
Summary:	<p>CMS will employ a team of Community Coordinators based in each Local Board area, or shared roles across two areas.</p> <p>The role of the Coordinator is to initiate and support projects that will increase participation in recreation and community activities for people living in the local area. This is achieved by connecting the appropriate people and organisations together, to establish effective working groups that are locally lead and focused. The Coordinator will also connect community groups to CMS programmes running in the same Local Board Area.</p> <p>Community Coordinators are accountable to the Local Boards via CMS to achieve a calendar of agreed activities, in addition to becoming involved in other community and leisure initiatives being delivered by other community groups.</p>		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	Community Coordinators (4) plus contracted staff	People reached:	over 5000 per Local Board area - total 20,000
Promotion:	<p>Not stated Local media coverage in suburban newspapers (Fairfax Media)</p> <p>Website</p> <p>Facebook</p>		

Community benefits

Identified need:

We have met with the Local Board members to gauge their views on CMS employing Community Coordinators to work within their sports and recreation communities, and to deliver a range of agreed services. This role is similar to positions that existed in 2004 prior to CMS undergoing a major restructure. There is no duplication in creating these roles again, as they are not replicating the Aktive and CLM 'Auckland Approach' works currently being delivered. In addition, some of the new focus areas have been established by stakeholders who are in the targeted settings and they have identified the gaps and needs to support them. Greater collaboration will benefit the parties and recipients involved. New doors are opening for us now.

Identified community outcomes:

Great community events that are supported and lead by locals in the community

We will support and connect people and organisations participating in events. The important role of a Coordinator is to connect one another so relationships continue, plus sharing ideas, skills and expertise to make events better.

All Ages and All Stages of Life

A generic role means Coordinators reach out vertically as well as horizontally across the community. Connecting people to local programmes for the regions pre-schoolers, school children, families, and older generations.

CMS is developing new under-5 and 55+ baby boomer activities. There is major growth in young children and aging populations, but age-appropriate activities and facilities are often overlooked. Increasing social connectivity within the two groups - young parents of Under-5's and older people, is a key outcome for us through these projects. Creating an opportunity for meeting others socially to chat, share idea's/stories, and supports each other so that relationships are formed. We are able to introduce and connect outside agencies (health etc.) to inform and provide additional services.

Local Board Liaison

The Coordinator will deliver initiatives agreed with the Local Board, with an aim of maximising the enjoyment of community parks, reserves and tracks.

Alignment with local board priorities:

Howick

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

The Coordinators will act as a valuable support system for people or groups who organise social sport and recreation, or physical activity targeting any age groups. They will build connections that lead to well supported community led initiatives. Social integration will be a priority, in particular with Asian communities and older people who can feel disconnected from the rest of the community. Start-up programmes and events will be locally focused, drawing in local deliverers and creating working groups that form the foundations of community hubs. Opportunities for more local events will grow.

Collaborating organisation/individual	Role
Foundation North (2018 application to be made)	Funding operational costs
Grass Roots Foundation (2018 application to be made)	Funding Papakura
Four Winds Foundation (2018 application to be made)	Funding Otahuhu-Mangere
Age Concern Counties Manukau / ACC	Programme Delivery Support for Over 65's
National Heart Foundation / AUT	Programme Delivery Support for Under 5s
Trillian Trust / TTCF (2018 application to be made)	Funding Manurewa

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Pockets of the community in Counties Manukau have great numbers of Maori population living there, and we also have many Marae spread around the region. The Coordinators would be involved to a limited degree, in networking and supporting the Marae committee's where there is a link to provide community sport, recreation or physical activity participation.

Accessible to people with disabilities: Yes - Our staff can adapt programmes to the needs of participants. We currently deliver Primary Sport to the BLENNZ (blind school) at Rongomai, provide Buttabeau Bootcamps for obese and overweight Pacific People, and contract the Wheelbreakers to deliver wheelchair basketball sessions in schools. Working with Age Concern we know that some very old people can have a wide range of physical limitations, we need to consider all options when planning our activities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our events and programmes are all smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$30000.00

Requesting grant for: We scoped out the project with other funders, seeking grants to cover the salary component for the Community Coordinator roles. Responses were positive, and partial funding from several organisations is the preferred model. To provide this service we would form a collaborative funding scheme which would split the costs. Below is a breakdown for each LB Coordinator:
 \$50k (38%) Foundation North - Salary / Opex
 \$30k (23%) Gaming Trusts - Salary
 \$30k (23%) Local Board - Events / Community services delivered
 \$20k (16%) CMS - Opex

If full amount requested is not able to be funded:

Cost of participation: no cost to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$520,000.00	\$0.00	\$320,000.00	\$80,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	25	\$30,000.00
Māngere-Otāhuhu Local Board	25	\$30,000.00
Manurewa Local Board	25	\$30,000.00
Papakura Local Board	25	\$30,000.00

Expenditure item	Amount
Community Coordinator Salary (4 FTE)	\$260,000.00

Events and Programmes - contractors, venues, equipment etc.	\$120,000.00
Operational Costs - vehicles, office, admin, overheads	\$140,000.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1810-008	2018 Manurewa Junior Sports Awards 2017/2018 Events - Manurewa - Project in progress	Approved \$10,000.00
NCE1809-009	2017 Counties Manukau Sporting Excellence Awards 2017/2018 Events - Māngere-Ōtāhuhu - Project in progress	Approved \$3,000.00
LG1714-234	2017 Counties Manukau Sporting Excellence Awards 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$2,000.00
LG1709-258	Mangere-Otahuhu Sport 2017-18 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Project in progress	Approved \$10,000.00
LG1703-220	Counties Sport 2017-18 2016/2017 Franklin Local Grant, Round Two - Project in progress	Approved \$30,500.00
LG1707-237	Howick Sport 2017-18 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1710-223	Manurewa Sport 2017-18 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
NCE1713-010	2016 Counties Manukau Sporting Excellence Awards Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
NCE1709-009	2016 Counties Manukau Sporting Excellence Awards Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
LG1610-216	Manurewa Sport – programmes and awards events 2016/17 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$49,500.00
LG1609-227	Mangere-Otahuhu Sport 2016/17 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Review accountability	Approved \$10,000.00
LG1603-233	Franklin Sport 2016/17 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-121	Mangere Otahuhu Sport Development Project 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
LESF149	2015 Counties Manukau Sporting Excellence Awards (Papakura) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF148	2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF146	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF128	2015 Counties Manukau Sporting Excellence Awards (Howick) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF144	2015 Counties Manukau Sporting Excellence Awards (Manurewa) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF53	2015 Counties Manukau Sporting Excellence Awards (Franklin) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
PA15-2022	2015 Counties Manukau Sporting Excellence Awards (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00

OP15-2022	2015 Counties Manukau Sporting Excellence Awards (Otarā-Papatoetoe) Ōtarā-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2027	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,400.00
MA15-2018	Counties Manukau Sporting Excellence Awards 2015 (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2023	Counties Manukau Sporting Excellence Awards 2015 (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
FN15-2028	Counties Manukau Sporting Excellence Awards 2015 (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
LESF00255	2014 Counties Manukau Sporting Excellence Awards (Otarā-Papatoetoe) 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00254	2014 Counties Manukau Sporting Excellence Awards 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00253	2014 Counties Manukau Sporting Excellence Awards 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00252	2014 Counties Manukau Sporting Excellence Awards 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00251	2014 Counties Manukau Sporting Excellence Awards 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00237	2014 Counties Manukau Sporting Excellence Awards 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00

Kelly Group (NZ)

Legal status:	Limited Liability Company 2527588	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Kelly Sports Traditional Maori Games Schools programme

Location:	29 Schools across Auckland		
Summary:	The Traditional Maori Games (TMG) schools programmes designed to provide school-aged children with the opportunity to participate in a revival of traditional Maori games. This initiative is planned to be delivered to targeted Auckland schools in 2018. We will deliver more than 74,000 participant experiences during 1 session per class, every week, for 6 weeks per school. Our goal is for 12,500 children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and activities. 500 Teachers will be encouraged to participate in all sessions and each school will be left with an activity kit to ensure sustainability.		
Dates:	02/07/2018 - 30/03/2019	Rain dates:	-
People delivering:	2 coaches at each session, 2993 Sessions at 29 schools	People benefiting:	Based upon the expressions of interest received from targeted schools we believe nearly 12,500 school-aged Aucklanders and 500 teachers will participate in this initiative.
Promotion	Yes		

Community benefits

Identified need:

This initiative is designed to provide school-aged children with the opportunity to participate in a revival of a traditional Maori Sport. Until now, traditional Maori games, such as Ki-O-Rahi, have never been as accessible to communities as other sports (Rugby, Netball, and Touch). This programme allows the opportunity to reach more people and increase its exposure and awareness to. Schools are asking for access to a wider variety of in-school sporting options and a recent increased focus on Maori culture and language has seen traditional Maori games frequently requested. With Ki-O-Rahi tournaments on the rise nationally, this programme opens the door to more schools to form teams and participate in traditional Maori sports and games.

Identified community outcomes:

1. To increase physical activity levels within school-aged Aucklanders

Our approach to increasing the participation rate is three fold; a. By providing consistent, expert led delivery ensuring at least 74,000 individual participant engagements, b. By providing the skills and confidence for teachers to continue to led the programme (500 teacher modelling sessions), c. By

ensuring each school receives a Kit of required equipment (41 kits to be provided). Each kit will include a logbook for logging utilisation hours. The log book, along with participant surveying will provide the key measures for the initiative.

2. Improved cultural awareness

Our second outcome is for our targeted children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning this game. An example of this is via Ki-O-Rahi. For this traditional Maori sport, the sessions will include more than just playing the game. It is important for participants to be aware of the history, legend and tikanga (values) of the game. Each session will include an introduction, previous session recap, Te Reo learnings, progressive skill coaching and practical game experience, all within a fun, safe environment.

Alignment with local board priorities:

Howick

- Increased participation of people in sport, leisure and recreation activities
- Share and celebrate our culture through events

Traditional Maori games have strong links to the heritage and culture of New Zealand. They are in a revival phase with few schools having the understanding or access to the game. This programme will provide direct exposure, increasing the accessibility for schools to embrace these traditions. Schools will be left with a kit to help support the sustainability of the games. Evidence is clear that being physically active is one of the most important steps to being healthy. Schools are an ideal setting for teaching youth how to develop a healthy, active lifestyle for a lifetime.

Collaborating organisation/individual	Role
He Oranga Poutama	Expert knowledge
Rangatahi tu Rangatira-John Kingi	Advisor
Sport NZ-Penina Kenworthy	Advisor
Kelly Sports-Mt Wellington	Programme development

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Traditional Maori Games programme has been designed in partnership with a number of key Maori organisations, in particular He Oranga Poutama. This intentional approach of design and overall delivery provides an authentic experience for participants who have already been delivered into school's curriculum as part of their Matariki festivals and/or during Maori language week. Our goal is for 12,500 children and 500 teachers to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and traditional activities.

Accessible to people with disabilities

Yes

Our Kelly Sports coaches receive Hallberg Sports Disability Foundation's "No Exceptions Training" (NET) and our programmes can be modified as required.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

All Kelly Sports activities are Smoke-free and are delivered in School environments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12.5%	87.5%	%	%	%	%	%

Financial information

Amount requested: \$17672.40

Requesting grant for:

1. Coaching fees - 2993 individual sessions (6 sessions for 499 classes in 29 School)
2. 41 Resource kits to be left at each participant school (1 per 250 children at each school)

The aim is to cover the delivery and kit cost associated with over 74,000 unique participant sessions across Auckland

If full amount requested is not able to be funded:

We have developed a funding formula based on \$600 per class. We would therefore recalculate and priorities which schools to delivery to. Alternatively we could spread the funds wider and request a user pays component e.g. \$4 per child per session, \$2 from local board and \$2 user pays (school and/or Parents).

Cost of participation: Kelly Sports delivery of our Tradition Maori Games programme at \$4 per child per session it is envisaged that funding of this initiative will cover this delivery cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$300,102.00	\$0.00	\$0.00	\$49,700.00

Expenditure item	Amount
2993 Coaching sessions @ \$45/session x 2 coaches	\$269,352.00
41 Resource Kits for participant schools 1 per 250 students @ \$750 (ex GST)	\$30,750.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		