



1983 - 2017



Service Delivery Contract Y18 - Schedule 1 Q3 Report January February March 2018

<p>Outcome: Our people identify Kaipātiki as their kāinga (home) Whakaotinga: He kāinga a Kaipātiki ki tō tātou iwi o reira <i>We believe community development is part of everything we do. We want our people to feel connected to the place where they live, and to each other. We're proud of this spirit, which we believe is vital to enjoying a high quality of life in one of the most beautiful parts of Auckland.</i></p>			<p>KCFT places importance of the Five Wellbeing's in aspect of its role. Give, Take Notice , Keep Learning, Connect and Be Active</p>
KLB Objective:	KCFT Service Delivery Plan	Community Benefit / KPI	Q1 Achievements
<p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.</i></p> <p><i>The local board is proud to support a number of community partners to harness the power of people working together towards a common goal.</i></p>	<p>Uphold the principals of Community Development and the Empowered Community model through the partnering model with KLB..</p> <p>KCFT and KLB partnership; KCFT will focus from the get-go on enabling and delivering collaboration action derived from what communities want and can be part of. Also enhances community engagement in local matters and awareness of the Local Board.</p> <p>The lead partnership model is acknowledged through an appropriate level of funding, to meet the expected service delivery.</p> <p>Ensure that the ``Five Wellbeings`` (connect, take notice, keep learning, give and be active) are placed within all best practice models of work;</p> <p>Develop the skills of community groups, to organise themselves, and plan, lead and deliver neighbourhood improvement projects.</p> <p>Community networking.....in Kaipatiki KLB and KCFT will continue to work together on key partner projects.</p> <p>KCFT Financial Aspects, and audit accounts will be available alongside reporting mechanisms.</p>	<p>KCFT will assist the KLB to be responsive to local Maori aspirations.</p> <p>The KCT & KLB partnership provides a model and forms foundation that is recognised as key building block of community development delivered in Kaipatiki .</p> <p>Communities and local residents have had a greater voice and influence over the things they care about and want to see in Kaipatiki through increased awareness of the Kaipatiki Local Board.</p> <p>The partnership enables a wide range of community events and activities in local neighbourhoods.</p> <p>KCFT Audit Accounts to be furnished on completion of Audit to Local Board Services Staff /other at the end of financial year.</p> <p>KCFT maintains a number of networks which serve to enhance, inform and share;</p> <p>Following are the usual networks held in Kaipatiki for the purpose of shared information there has been no change in the network calendar this year.</p> <p>6 x Kaipatiki Community Network, 6 x MAST Network, 2 x Youth Services, 4 x HNZN Managers/Community Constable 6 x Kaipatiki Employment, 3 x Library Managers, 6 x Kaipatiki Restoration, 10 x Northcote Group Tasking,</p>	<p>Undertook through normal channels the opportunity for residents to submit/speak to the Kaipatiki Local Board Plan 2017/18. Community engaged ad encouraged to submit on the Auckland Council plan and attend KLB open meetings.</p> <p>Following Networks have been held this quarter.</p> <ul style="list-style-type: none"> • 3 x Community Network • 2 x HNZN Managers /Community Constables Network • 3 x Northcote Tasking Project • 2 x Kaipatiki Restoration Network • 2 x Kaipatiki MAST Networks <p>Northern HOP Forums/will not be repeated. Envisaged locally has more value to Kaipatiki rather than North.</p>

		<p>The new network within the family of networking is brought about by the merge of the Auckland Council Housing for Older Peoples and the Selwyn Foundation = Haumaru Trust.</p> <p>2 x Northern HOP Group Lead; 2 x Kaipatiki HOP opportunities</p>	
He Kaunihera Aumangea He Hapori Aumangea	<p>KCFT will be a determined advocate and supporter of building strong and resilient Māori communities</p> <p>Support the strengthening of relationship between governance (Manawhenua and Independent Statuary Board Mataawaka representatives) and local Maori community aspirations</p>	<p>KCFT will undertake the requirements of the umbrella role for the first stage establishment of the Marae in Beach Haven by the Uruamo Maranga Ake Committee</p>	On Track
People are connected to their neighbours and their wider community through Place-making initiatives	<p>Place-making & Connections:</p> <ul style="list-style-type: none"> Continue to lead Community Development and Place-making Projects by working in an empowered partner model to achieve the desired results for that community. seek out new and innovative opportunities in neighbourhoods Opportunity to hold Placemaking Theatre Session with David Engwicht - Placemaker for the wider community interests to be explored; Street BBQ Schedule to be explored 	<p>Our Place-making role will gain improved connectedness and resilience in Kaipatiki's communities, thereby contributing to activation around safety and pride in their neighbourhood.</p> <p>It is envisaged that 2 x new Place-making Neighbourhoods will emerge from the community. These may come through various mechanisms in the community development model, through the neighbourhoods wanting to inject change in their neighbourhood, or a way to increase safety,</p>	<p>On track within work plans</p> <p>Organising Seminar Placemaking April focus with David Engwicht</p> <p>1 x Street BBQ supported 2 x Street BBQ held by neighbourhoods</p>
People feel safe in their communities.	<p>Kaipatiki Community Crime and Safety Programmes</p> <p>Work with KYDT supporting the role in the Early Intervention Programmes in schools, which a component sits around community pride/graffiti and crime prevention.</p> <p>Working with NSNS, in their ongoing journey in Kaipatiki neighbourhoods.</p> <p>Mural applications in the identified areas or any other innovative project as identified.</p> <p>Increased community pride or awareness through involvement where crime rates decrease in Kaipatiki</p>	<p>KCFT and its partners will address `hot spots` or trends through the MAST Network or partner organisations/agencies seen to meet the need.</p> <p>KYDT Early Intervention Programmes are supported in Schools.</p> <p>Trends identified and acted on with collaborative partners Street BBQ's or organised street activities will continue to provide opportunity for well-planned impact results.</p> <p>Continue to work with and alongside the AC Contractor (Graffiti Removal) ensuring Kaipatiki is kept to the expected level = Graffiti Free. 3 x Mural applications successfully installed in the area.</p>	<p>On track</p> <p>Graffiti or the lack of obvious to all residents, council contractor efficient in removals when requested and others are attended to.</p> <p>Mural applied Lysander, receives huge admiration for the work of Jeremy.</p>
Working with local facility owners, such as schools and sports clubs, to improve and increase community access and opportunities	<p>Seek opportunities within Kaipatiki;</p> <p>Sports Clubs Community Facilities Schools Private public partnership</p>	<p>Shaping Places for Kaipatiki residents and neighbourhoods;</p> <ul style="list-style-type: none"> Facilitate options for collective conversations around shared locations for the future. Place Shape identified areas 	On track
Local community organisations are well supported, resourced and empowered to deliver to our communities	<p>Working as an anchor or umbrella organisation (KCFT) providing governance support and administering funding on behalf of community organisations that do not process the formal legal structure. Without such role from KCFT they would not be able to apply for funding. (because they are not incorporated or not a trust yet)</p>	<p>Provide the framework for groups to work successfully in their communities by going under the wing of an umbrella group (KCFT).</p> <p>This role the KCFT can provide resources and backing to those smaller groups that work in similar areas and/or share similar goals.</p>	<p>Anchor for community organisations funding;</p> <p>Birkdale Beach Haven Garden Circle Uramo Maranga Ake Marae Trust</p>
Supporting KLB to achieve smarter engagement.	<p>KCFT will support an engagement process where it will ensure that the KLB have had the opportunity to engage with the wider community.</p>	<p>By seeking new ways of consult, by KCFT may assist the KLB to engage with the new communities and thus creating wide circle of key responses.</p>	Completed and continues into Q4 period.

Outcome: Our people identify Kaipātiki as their kāinga (home) - Taking the lead from our Rangatahi			
<i>Keeping young people to the forefront of decision making by equipping our youth with the skills and support in order to thrive.</i>			
Objectives	Service Delivery ;	Community Benefit	
Role; Youth Navigator Jobs4Youth Programme <i>Increase employment and training opportunities for youth of Kaipatiki</i>	<p>Strong pathways to youth employment will benefit the community by;</p> <p>Youth will be aware of employment pathways and support for employment opportunities</p> <p>KCT business partnerships will create pathways for youth employment opportunities</p> <p>Building on the success of the projects success and through the development of a business mentor network / work our unemployed will get to experience opportunities to pathway of employment.</p> <p>Community unemployed will be able to access mentor support and other skill development opportunities through the connector and KCFT's connection to the diverse community of Kaipatiki.</p>	<ul style="list-style-type: none"> • 35 x young people have completed the navigator /mentor role/Youth HUB to further training, employment or return to education. • 15 x one on one youth mentored into training or employment or other opportunities afforded the young person. • 6 x Kaipatiki Employment Network are held . • 4 x presentations held to support youth into employment / Careers Nights in Colleges are supported by Youth HUB/Jobs4Youth. • Life101 x 4 courses are held and new connections have been found. (Funded BLT). 	<p>32 x engaged with Youth Hub, (Digital CV platform) have signed up and started their CV process.</p> <p>20 x engaged with 1:1 Mentoring into training, this is through Birkenhead College Future Focus group.</p> <p>4 x engaged with training 2 x engaged with employment opportunities</p> <p>Ongoing - planned for April.</p> <p>1 x NZMA (AcademyNZ) 2 x Birkenhead College 1 x Northcote College</p> <p>1 x Planned for April School Holidays.</p> <p>Also on added programme to the schedule of the Youth Navigator: Summer Fun Imagination Play (IMP) Jobs4Youth – Youth Navigator - Jan – March</p> <p>20 x Summer Fun IMP events 15 x Youth attended. 3 x gained Full time employment 2 x further training 1 x withdraw from programme, felt the timing for engaging with community at this stage in their life was too much. 7 x gaining confidence and self- esteem and have felt confident in community engagement and pathway to learning when returning back to college. Mentoring continues with one on one. 2 x have joined the Kaipatiki Local Youth Board to continue their learning and gaining confidence.</p> <p>This programme is in its third year running; a programme that is built around practical hands on learning for youth. Building confidence in a young person and using the seven skills that employers are looking for in a first time job - which are: Positive attitude; Communication; Self-Management; Thinking Skills; Team work; Willingness to learn and Resilience. Gaining work readiness skills that will carry with them throughout the first year of work, training and school.</p>

			<p>This programme has been well recognised now, where young people asking to be part of the programme for 2018/19.</p> <p>The programme is a volunteer position however the Youth Navigator ensures all youth are provided the basic components throughout the programmes event.</p> <p>The Summer Fun IMP (Job Skill for Youth) is an added programme to the Youth Navigator.</p> <p>Community Engagement:</p> <ol style="list-style-type: none"> 1. Opening night of Transformation Academy 4 x Youth attended on the night. Youth Hub and Jobs4Youth stand was provided for all participants - Youth-led engagement. 2. The Community Reference Group the Awataha Greenway Schools walkway. 3. MAST Network Meeting 4. Northcote College – Year 13 planning for careers expo. 5. Birkenhead College – Future Focus Group, Youth Hub and Community Connectedness 2 x School Assemblies 1 x Year 12 Dean 1 x Year 13 Dean 6. Work and Income – Birkenhead and Glenfield branches. 7. MH2 Recruitment – working in a collaboration approach with young people in the Construction trade. 8. Glenfield Mall – continue to work collaboratively with opportunities for Youth Employment. <p>Birkenhead College 40 x Future Focus group with – Youth Hub and Community Connectedness. Term 1 20 x Year 12 students. Building confidence, work readiness and connecting to community; gaining knowledge of the pathway to employment and training. Building their own CV profile and keeping it alive. This programme will continue in term 2.</p> <p>Small Dog Walks with Willow. This programme was an initiative for community engagement and uses local reserves. This has been successful in a way where people have come together and met up, some who had not been at the reserve before. This programme has been supported by Omega Plus NZ.</p> <p>Glenfield Mall A Collaboration approach for young people to gain skills and having job opportunities. Paid work for Market Day and School Holidays – costumes and play at the Glenfield Mall.</p>
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			<p>Youth Navigator to mentor this process with young people. Kaipatiki Community Facilities Trust provide the costumes. This was very successful on Market Day. 8 x youth attended.</p> <p>Mentoring Youth Paid Work: One on one mentoring with Paid work, gaining confidence an knowledge of job skills. 4 hours per week – Outcome this will lead into Youth-led process where the young person is confident in the process of work and the job skills for further opportunities and pathways into employment.</p> <p>Willow (Pet Therapy) 7 x co-mentoring with Youth Navigator. Building the bridge of communication with young people. Youth gaining confidence and self-esteem in a therapeutic way - Non-judgmental. Education on the Parks with Summer Fun Imagination Play Youth Navigation programme.</p>
<p>Role: Youth Navigator Kaipatiki Local Youth Board</p>	<p>Support the KLB Annual Plan Consultation or any other forum as required to do so. Inform the KLB on youth matters through formal or informal discussions. Youth Voice.</p> <p>Event - Youth Market or other similar type of Market</p> <p>Support the KLB Civic Event programme or other as required to do so.</p>	<p>12 x youth are involved with the KLYB;</p> <p>Attending the KLB Community Forum meetings through the year. Presented regularly on updates.</p> <p>Increased youth participation in pathways influence of community outcomes.</p> <p>KLYB part of the welcome group for the new residents to the redevelopment (homes) arrival committee supporting the young children/youth within those families.</p>	<p>9 x KLYB members Cedric Fautua Peter (Chair) Nina Kluge (Deputy Chair) Lewis Loane Annaliese Stewart Jem Markham Sifu Ahkiau Jennifer Harvey Rosie Tuiloma Kiri Manuel</p> <p>4 x KLYB meetings</p> <p>1 x KLYB as Youth Rep - Nina Kluge (Deputy Chair)</p> <p>3 x KLYB presented in members schools assembly 1 x Youth Market 1 x Participation in Children's/Student Panel 2 x participation in Glenfield Mall market day. 1 x participation in The Community Reference Group the Awataha Greenway Schools walkway. 1 x Youth-led and run the Kaipatiki Doggy Day out 9 x attending Summer Fun Youth Navigation Imagination Play events.</p> <p>Ongoing</p>
<p>Role Youth Navigator</p>	<p>Kaipatiki Children and Student panels 4 x term with distinctive themes. These panels are located in the schools listed below:</p>	<p>Each term, the subject matter identified with partner, and discussed and reported on if required within the scope.</p>	<p>Term 1 My ideas for a Plastic Free Kaipatiki. 400 young people have their say.</p>

<p>Children and Student Panels</p>	<p>Birkenhead, Northcote, Glenfield colleges and the Birkdale, Glenfield, Northcote Intermediate schools and St Marys School</p> <ul style="list-style-type: none"> • Alternative Education sites x 2 • Primary School x 2 (Trial) 	<p>The opportunity afforded to over 400+ children and students to be part of this process over the year.</p>	<p>Participants: <u>Primary</u> Windy Ridge Primary School Birkdale Primary School BeachHaven Primary School</p> <p><u>Intermediate</u> Birkdale Intermediate School Northcote Intermediate School Glenfield Intermediate School</p> <p><u>College</u> Birkenhead College Glenfield College Northcote College Marist Alternative Education</p> <p><u>Other Youth Groups</u> Kaipatiki Youth Development Trust Kaipatiki Local Youth Board Youth Groups – Youth Navigator</p> <p>Report Conclusion The students and participants surveyed have a deep understanding of the dire effects litter, plastic and pollution have on the environment and wild life. The integration of reusable bags and bottles were among the highest ways in which participants felt they were able to contribute to a plastic free Kaipatiki, however the surveyed showed there needs to be more access to bins in the community and they need to be emptied more often. Having rewards for using your own bags while shopping and penalties for using plastic bags was a popular thought.</p> <p>Attached final Report:</p> <p>Outcome of Panels Process for 2018 Term 1 and onwards: I am very grateful that I have had the opportunity to have Melissa Merchant with me on this project for Term 1 2018. As the project is now beyond a one person process, as we are reaching 400 young people per term, Mellissa has added her skill base in collation of the information from the young people and able to produce a final report for schools, community and Kaipatiki Local Board.</p>
<p>Role Youth Navigator Converge Projects</p> <p>&</p> <p>Out of School Opportunities or activities</p>	<p>KCFT support Converge Groups Projects that will grow from this one day Converge 2018 event;</p>	<ul style="list-style-type: none"> • 4 x Projects emerge • 3 x out of school programmes on specified days for children's and youth that meets needs and that are varied and innovative. • 2 x Spoken Word Workshops 	<p>2 x Converge Projects 1) Healthy Choices for Schools. 2) Talent Quest</p> <p>During the planning with Kaipatiki Local Youth Board, the group have identified youth activities to which they would like to lead. At this time we are in the first stage of planning.</p> <p>In communication with Action Education Inc regarding some suitable dates for 2018.</p>
<p>KLB AWARDS</p>	<p>ATEED = Delivery Young enterprise Scheme</p>	<p>Young people are seen to delivery components of this plan from their experiences with these awards.</p>	<p>On Track Meet with key stakeholders and in the first stage of engaging with local colleges.</p>

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Kaipatiki Local Board: <i>Outcome: Our natural environment is protected for future generations to enjoy</i> <i>Whakaotinga: Kei te tiakina tō tātou taiao hei painga mō ngā uri whakaheke</i>			
Objectives	Service Delivery	Community Benefit	Q1 Achievements
<i>Our natural environment, harbours and waterways are protected and enhanced, in partnership with mana whenua and our community, to meet the needs of our growing population.</i>	<p>Birkenhead Cemetery; KCFT will continue to provide opportunity for local residents to be part of the restoration days and other sustainable opportunities.</p> <p>Community removal of the Mangroves within the specific and identified areas and code of compliance, are to increase water play area for our families/whanau within these spaces.</p>	<p>3 x Cemetery Community Days</p> <p>4 x Mangrove Community Days Tui Park, Manuka Res, Little Shoal Bay, Island Bay</p>	
<i>Our communities are environmentally aware and work together to live sustainability.</i>	<p>Target programmes/project around identified Neighbourhoods/Street/Schools, which will increase awareness of sustainability, and becoming a feature neighbourhood around sustainable lifestyles' and embracing a zero waste community gained through the principles of placemaking.</p>	<p>Workshops held: Kawakawa Cream Community Harvest Preserving (partnering)</p> <p>Others as would be identified by community at large by allowing residents/neighbourhoods to suggest a workshop on a product that has the possible effective change on that community.</p> <p>Sustainable Practise; Community Workshops Food / Health workshops that are designed by local residents around sustainable living and what will meet their needs</p> <ul style="list-style-type: none"> • Plastic Free Projects - Boomerang Bags • Support TWZW action plans • 2 x Community Cleanup Days • 2 x Sustainable Programmes • 2 x Street Activation Programmes • Outdoor activities, nature trailing.....nature in the park • 5 x Walking the Neighbourhood Walk Programme 	<p>Plastic Free Kaipatiki themes are now alive.</p> <p>Our working banner; Make more of our Waste – which our work will sit under in the future.</p> <p>Boomerang Bags now passed the 2500 mark in distribution. Volunteer Driven Range of out of KCFT workshops have been held in the local Library on a rotation bass this has been successful in accessing and increasing awareness of the need to work towards Plastic free. Connector commences role in April and we will push and attend to the planned activities</p>
<i>Kaipatiki Restoration Network</i>	<p>The KCFT will maintain and support Kaipatiki Restoration Network Groups to ensure that they continue their key role with their volunteers.</p>	<p>6 x Networks held 70% attend each network 4 x training days as identified by the groups</p>	DELETED

Pest Free Kaipatiki	PFK the Project	KCFT will assist where it is necessary when the group have formalised their framework.	Ongoing
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Kaipatiki Local Board; <i>Outcome: Our people are active and healthy - Whakaotinga: He ngangahau he ora tonu o tātou iwi</i> <i>Outcome: Services are well managed and meet community needs - Whakaotinga: He tōtika te arataki i ngā ratonga kia eke ai ngā hiahia o te hapori</i>			
Objectives	Service Delivery	Community Benefit	
Role; Events and Resources <i>Our parks and reserves provide a balance of activities for all ages and abilities. Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</i>	KCFT will promote, provide or support a variety of community activities/events through the year.	By providing a variety of community events through the year that meet local needs will showcase other opportunities in Kaipatiki and provides platform of shared information. KCFT <ul style="list-style-type: none"> • supports other local organisations events/activities with our equipment pool/staff. • will undertake satisfaction survey on a frequent cycle through the year. 	Tasked
Summer & Winter Fun Programme and other community assists.	A Family orientated programme which meets needs of our families, and a programme that is making good use of our parks and reserves, and local indoor venues.	The programme facilitates opportunities for the participants increasing their knowledge of other ` events or activities` in Kaipatiki. 160 Events held 75% Satisfaction of these programmes is achieved. New event themes emerge Excellent range of equipment is in use. KCFT assists community with 6 events through event team and resourcing.	Summer Fun, as it moves into the last few weeks of the Summer programme, another successful six months of providing a valuable service to this community event programme. Planning Winter Fun at this quarter; May to October. Ten (10) community events assisted with equipment and staff. Well known for the product (our equipment) on the field.
Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity	Following are the main key events planned;; Tartan Day July 9 th North Shore Events Centre Access All (Physically Challenged Children and their Families) North Shore Events Centre Sept 9 th Christmas Parades x 2 Carols at Christmas Little Shoal Bay Family Big Fun Day Out Marlborough Park Babylon Community Day 10 th February Diversity on Kaipatiki - Northcote The Doggie Day Out - Manuka Dog Park Northcote in the Snow Community on Ice	25000+ have enjoyed participation in the scope of events provided through the year. Venues were acceptable to participants or audience. Excellent feedback – feedback capture/thematic analysis.	

Matariki in Kaipatiki	KCFT will seek a full and informative cycle of activities and events that celebrate Maori New Year;	Kaipatiki Kapa Haka Festival 2018 (all schools/preschool) North Shore Events Centre Kaipatiki Weaving Exhibition 2018	
Cultural Infusion through Traditional Weaving	Traditional weaving;	<ul style="list-style-type: none"> Weaving Workshop - pepi pods/Wahakura Weaving Workshop - Korowai Maori Cloaks 	
Kaipatiki treasurers, our Older People	Kaipatiki Senior events/activities are well planned and meet their needs.	1x Intergenerational activities and events 6 x Kaipatiki HOP areas alongside visitations The Kaipatiki Cook Book = reprint	HOP - Deleting from programme of work Cook Book by Senior Kaipatiki on track for late in the year
KCFT Community Resources	Community Resourcing	Encourage community use of the resources held within the KCFT	These have been well used this quarter.

Kaipatiki Local Board Plan:			
<i>Outcome: Getting to and around Kaipātiki is easy;</i>			
<i>Whakaotinga: He māmā te haere atu me te haereere noa i Kaipātiki</i>			
Objectives	Service Delivery ;	Community Benefit	
Kaipātiki Connections Network Plan – a plan to improve and extend walking and cycling links between our schools, town centres, reserves and coastline.	We will partner with Bike Kaipatiki and Auckland Transport on various options and events. We plan a series of information walks in Kaipatiki through the spring/summer months with our AC Parks Ranger and Volunteer Walk Team.	KLB reaches the wider communities to ensure knowledge is shared or options explored. Local residents are more aware of their own local surroundings and understand options that they can use within their travel plans .	3 x Summer Walks with Judy have been completed over the year. 4 Guided Walks by the Parks Ranger completed

Kaipatiki Local Board;			
<i>Outcome: Our community facilities and infrastructure is high quality and well managed</i>			
<i>Whakaotinga: He rangatira, he tōtika te arataki i ō tātou urunga hapori me ōna kaupapa whakahaere</i>			
Objective	Service Delivery:	Community Benefit	
Kaipatiki Community Facilities	Provide expertise, support and resources to our Kaipatiki Community Houses/Centres as required. Seek collaboration of local identified facilities.	New and improved programming within community spaces meeting local need's from ongoing collaboration and networking Beach Haven Sports Centre: - Talking and moving forward with working group, to investigate pathways that would bring the Beach Haven Sports Centre into a refurbishment, and a community wellbeing space whereas many smaller groups would be able to participate with the two exiting mother clubs Squash and Tennis.	Ongoing
Community facilities in the Northcote town centre	KCFT will be part of the Stakeholder Groups or any other that is likely to provide an opportunity to develop a new community facility that delivers the services.	KCFT will ensure the wider community is heavily involved in discussions around community facilities. As it is communities belief this will create a social and cultural taonga (treasure) for our tamariki (children) and mokopuna (grandchildren) to enjoy.	Ongoing

Kaipatiki Community Facilities Trust:			
Working partnerships and/or involvements that are not directly funded by the Kaipatiki Local Board;			
Objective	KCFT Operations by involvement of Staff	Community Benefit	
Parks and Recreation;	Working with Parks Department to ensure local consult/communication is part of the general outcome of an installation or refurbishment.	KCFT has input into the Master Plan for Birkenhead War Memorial Park KCFT has input and gives support around the Nature Trail with Tree Hut programmes of work	On track
Northcote Redevelopment Programme	Be part of the Stakeholder Group Be involved in tenant activities and also look at new ways to engage and encourage participation	Workshops around Live Lightly, and Zero Waste to be planed New events planned with HLC and Panuku Team for 2018 / 19	Workshops held with local tenant (pilot) with the Live lightly Team Contract signed for Northcote Community Development HNZC HLC KCFT Partnership Position
HNZC <i>Support process within the Birkdale Beach Haven Housing Developments of future.</i>	Work with the HNZC Communication Team on proposals for Birkdale and Beach Haven as they come forward to ensure public consultation is high on agenda.	Keeping everyone informed on progresses.	Workshops planned for Hayman Place residents on arrival in their new homes
Statistical Profile 2018/19	Consider the implementation of 2018 version.	Community a resource which assist the organisations in all facets of planning ahead and funding. Station Budget required.	No Movement