

Contents

Calliope Athletic & Harrier Club	1
Northcote Toy Library	3
Kaipatiki Community Facilities Trust.....	6
AGE CONCERN NORTH SHORE INCORPORATED	9
60's Up Movement of New Zealand Incorporated (Glenfield Branch).....	15
Literacy Auckland North.....	17
North Shore Women's Centre.....	20
Neighbourhood Support North Shore.....	24
Action Education Incorporated	28
KidsCan Charitable Trust	34
Northart Society Incorporated.....	37
Chinese New Settlers Services Trust.....	41
Kaipatiki Project.....	48
Glenfield Community Centre Incorporated	52
Changing Minds Trust.....	55
Birkdale Beach Haven Community Project INC	58
CONSCIOUS KID NORTHCOTE	61
Birkenhead United Football Club.....	64
Urban EcoLiving Charitable Trust.....	67
Olga Tarasenko	72
North Harbour Hockey Association	74
Children's Autism Foundation.....	78

Calliope Athletic & Harrier Club

Legal status:	Incorporated Society 1763936	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Youth & Senior Members Sponsorship

Location:	Birkenhead		
Summary:	To enable our junior & senior members to participate in NZ athletic meetings held around the country.		
Dates:	01/04/2018 - 31/03/2019	Rain dates:	-
People delivering:	All club members	People benefiting:	Unknown
Promotion	Yes		

Community benefits

Identified need:

To encourage our local community, especially our children in the catchment area of Birkenhead, Glenfield and Beach Haven to participate in healthy activities.

Identified community outcomes:

Healthier community involvement and encouraging awareness of our surroundings natural bush & park resources in the locale.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- People can get to and take pleasure in the Kaipātiki coastline, green spaces and waterways. Our community acts as kaitiaki (guardian) of the environment so that future generations can do the same

Collaborating organisation/individual	Role
Our club members	Organisation of events

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes

We have catered for participants with crutches and vision impaired to run on the track at Birkenhead War Memorial Park the past summer athletic season.

Target ethnic groups: All/everyone

Promoting SmokeFree: Healthily athletes do not smoke, and we are a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1000.00

Requesting grant for: Travel & costs of promoting community athletic events.

If full amount requested is not able to be funded:

The support for our children's section.

Cost of participation: Normally a gold coin entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$10.00	\$0.00	\$0.00

Expenditure item	Amount
None identified	None identified

Income description	Amount
Memberships fees of Average \$85 of which 90% goes to Athletics NZ & Auckland	Memberships fees of Average \$85 of which 90% goes to Athletics NZ & Auckland

Funding history

Application ID	Project title	Decision
LG1808-301	Round - Stage Youth & Senior Members Sponsorship 2017/2018 Kaipātiki Local Grants, Round Three - SME assessment completed	Allocation Undecided \$0.00

Northcote Toy Library

Legal status:	Incorporated Society, Charitable Trust 860594 CC42084	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Term 2-4 Wages

Location:	5a Akoranga Drive, Northcote		
Summary:	Assistance with the payment of our Librarians wages for Terms 2-4 of 2018.		
Dates:	01/06/2018 - 04/12/2018	Rain dates:	-
People delivering:	6 committee members (2 of whom are Librarians)	People benefiting:	approximately 120 children
Promotion	No		

Community benefits

Identified need:

We have a steady membership of approximately 60 member families, catering for approximately 120 kids. We continually have turnover of members due to families leaving once their kids start school and new families joining once they hear about our service. We provide support and a friendly atmosphere for parents to come and socialise, have a chat and a cup of tea. We feel this is almost as important as providing the appropriate toys for the children. Northcote is a diverse community and we feel the toy library goes some way to bring some of these cultures and communities together.

Identified community outcomes:

Bringing like-minded community members together and supporting parents in the challenge that is parenthood!

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- The many great community facilities are well looked after and continue to meet community needs

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes, our building is accessible to all.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are a smoke free building and have signs in the premises outlining this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$2000.00

Requesting grant for: Librarian wages

If full amount requested is not able to be funded:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,780.00	\$0.00	\$0.00	\$1,780.00

Expenditure item	Amount
\$18/per hour wages (approximately 3 hours per week for 10 weeks per term)	\$1,620.00
\$18/per hour wages (approximately 4 hours per week for 10 weeks per term)	\$2,160.00

Income description	Amount
no specific allocation of membership fees to wages, but membership fees do go some way towards paying for wages	no specific allocation of membership fees to wages, but membership fees do go some way towards paying for wages

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-302	Term 2-4 Wages 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
QR1708-401	Website upgrade and purchase of Te Reo resources Kaipātiki Quick Response, Round Four, 2016/2017 - Review accountability	Approved \$488.00
QR1708-306	Northcote Toy Library Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$175.00
LG1708-206	Toy Library	Approved

	Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	\$2,000.00
QR1608-502	Operational Costs Kaipatiki Quick Response, Round Five, 2015/16 - Acquitted	Approved \$310.00
LG1608-127	Rent of the toy library premises of Terms 1, 2 and 3 2016 Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1608-103	Securing a DVD cleaning machine Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	Approved \$495.00
KP15_2009	Rent of toy library premises Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
KT14_2019	Rent for the Northcote Community Toy Library LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$500.00

Kaipatiki Community Facilities Trust

Legal status:	Charitable Trust 635428 CC25445	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Plastic Free Kaipatiki Boomerang Bags

Location:	Kaipatiki		
Summary:	<p>Promote the message Make the most of Waste = Plastic Free to the residents of Kaipatiki.</p> <p>Provide opportunities at various local sites that will increase awareness of the introduction of the Boomerang Bags and their role.</p> <p>Make provision for `other` site opportunities for residents whom wish to participate when they have the time, rather than as it would normally be seen at a Boomerang Bags ``sewing bee`` this facilitates opportunity for new venues to be supportive partners.</p>		
Dates:	02/07/2018 - 24/06/2019	Rain dates:	-
People delivering:	1 x Staff Part-time Current 7 + Volunteers this will increase	People benefiting:	1200 + residents being actively involved
Promotion	Yes		

Community benefits

Identified need:

KCFT have established the need through research and local knowledge, we have undertaken the Boomerang Bags process for near a year, from this we are very much aware, that together we can make a difference and KCFT has a strategic outcome with the Make the most of Waste area. Over 2500 bags have already been sewn and distributed.

Make the most of Waste Strategic direction of which Boomerang Bag Project is a key component of effecting change.

Identified community outcomes:

Increase Kaipatiki residents knowledge around `` Make the most of Waste `` concepts

Increase awareness of the Boomerang Bag concepts and make use of same, using our local volunteer pool of local residents, which also allows some residents an opportunity to share their skills with many others in the community.

Increased opportunities for all residents through these projects' outcomes will be obvious as we progress through the next two years.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
Community Sewers	Volunteer time and expertise

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

KCFT have the expertise on staff and community knowledge to ensure that our local Maori are welcome, and their input on the concepts acknowledged and accepted.

Accessible to people with disabilities Yes
 KCFT and its volunteer staff are very well equipped to assist when it is necessary to do so.
 Encouragement of all sectors are paramount in the work we do

Target ethnic groups: Māori, All/everyone

Promoting SmokeFree: KCFT - all of our events, activities and projects are smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1996.00

Requesting grant for: Equipment
 6 x Sewing Machines = being placed in other local locations that allows local residents to participate in this project.
 3 x Promotional Stand for each Library Space as allocated to KCFT Boomerang Bag project

If full amount requested is not able to be funded:

Part of the total cost of the Sewing machines

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,893.00	\$0.00	\$18,72000	\$894.00

Expenditure item	Amount
Sewing Machines and Promo Stands	\$2,893.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-303	Plastic Free Kaipatiki Boomerang Bags 2017/2018 Kaipātiki Local Grants, Round Three - E&H assessment	Undecided \$0.00
CCS18_2_103	Raranga - the art of the weave Creative Communities Scheme 18_2 - North 18_2	Approved \$5,040.00
NCE1808-002	Kaipatiki Community Facilities Trust Event Funding Y18 2017/2018 Events - Kaipātiki - Project in progress	Approved \$119,500.00
LG1708-244	Art off the Wall Beach Haven Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$2,500.00
LG1708-246	Kaipatiki Street Flags Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-227	Off the Wall into Creativity Spaces Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-205	Community Support Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$2,500.00
NCE1708-001	Variety of KCFT Community Events Events - Kaipātiki non-contestable, 2016/2017 - Project in progress	Approved \$7,400.00
CCS16_2_067	Art on the Wall Youth Project Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00
WMIF14150032	Sustainable Neighbourhoods = Zero Waste WMIF September 2015 - 4. Declined	Declined \$0.00
LG1608-124	Monarch Park Place-Making Project Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	Approved \$1,000.00
LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
LG1608-133	Beach Haven/Birkdale Garden Circle Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,250.00

AGE CONCERN NORTH SHORE INCORPORATED

Legal status:	Incorporated Society 223806 CC10946	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Age Concern North Shore Operating Expenses

Location:	177B Shakespeare Road, Milford, Auckland 0620		
Summary:	<p>SUPPORTING OLDER PEOPLE THROUGH COMMUNITY DEVELOPMENT WORK WITH LOCAL GROUPS AND PROVISION OF A RANGE OF SOCIAL SERVICES TO VULNERABLE OLDER PEOPLE AND THEIR CARERS.</p> <p>PROVIDING A FORUM FOR OLDER PEOPLE, THEIR CARERS AND SERVICE PROVIDERS TO SHARE CONCERNS AND ADVOCATE FOR CHANGE TO BENEFIT THIS SECTOR.</p> <p>PROVIDE AN INFORMATION HUB TO ASSIST OLDER PEOPLE AND CARERS TO NAVIGATE HEALTH AND SUPPORT SERVICES AND MAINTAIN INDEPENDENCE AND SAFETY.</p>		
Dates:	01/06/2018 - 01/06/2019	Rain dates:	-
People delivering:	12 STAFF	People benefiting:	30000
Promotion	Yes		

Community benefits

Identified need:

Census data and local board statistics show a marked increase in older populations which has created increased demand for services.

Member surveys and feedback

Growth in Membership numbers

Attendance numbers at educational seminars and evaluation reports

Waiting lists

#s of requests for information and resources

#s of Elder Abuse cases, and advice sought

#s of Visitors matched to isolated lonely people

#s of Field Officer visits/house visits

#S of Volunteers needed

Working in collaboration with other Community Groups and support received from those.

Identified community outcomes:

ASSISTING IN OVER 30,000 ENQUIRIES EACH YEAR FOR INFORMATION AND RESOURCES.
 OLDER PEOPLE LEARN NEW SKILLS/ARE RESOURCED TO LIVE MORE INDEPENDENTLY

ENHANCED HEALTH/WELLBEING REPORTED VIA EVALUATIONS
IMPROVED PARTICIPATION IN OUR COMMUNITY VIA CLUB NUMBERS INCREASING
UPSKILLING OF VOLUNTEERS WHO BECOME AMBASSADORS FOR HEALTHY AGEING
IMPROVED LANGUAGE SKILLS, PARTICIPATION IN ACTIVITIES AND CONFIDENCE FOR
MIGRANTS
COMMUNITY ENGAGEMENT AND INCREASED NETWORKING STRENGTHENS COMMUNITY
AND ENABLES ADVOCACY
LUNCHEON CLUB PROVIDES PARTICIPATION, NUTRITION AND REDUCES ISOLATION
MATCHING OF VOLUNTEERS TO CLIENTS REDUCES LONELINESS AND DEPRESSION
TRAINING AND DEVELOPMENT ENHANCES UNDERSTANDING AND RESPECT FOR OLDER
PEOPLE.
REDUCES ELDER ABUSE.
DISABLED SENIORS ARE ABLE TO ACCESS HALF PRICE TAXIS TO ACCESS SERVICES AND
ACTIVITIES THROUGH ASSESSING THEM THROUGH THE TOTAL MOBILITY SCHEME.
SUPPORT OLDER PEOPLE THROUGH COMMUNITY DEVELOPMENT WORK AND RESEARCH
GIVE SENIORS,SOMETIMES DISABLED A VOICE AND REPRESENTATION
HEALTH ISSUES MONITORED BY STAFF AND VOLUNTEERS
PROVIDE AND ENCOURAGE COMMUNITY INVOLVEMENT AND ACTIVITY THROUGH SOCIAL
OPPORTUNITIES
LOCAL FACILITIES ARE USED AND ENJOYED, AND OUR POSITIVE AGEING CENTRE IS
SHARED WITH INDIVIDUALS AND OTHER COMMUNITY GROUPS
EDUCATIONAL SEMINARS HELD TO PROMOTE AND ENCOURAGE POSITIVE AGEING

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

Disseminated information to older people in ways that are effective for them.

Maintained a resource and information centre with up to date information about local services, support and opportunities.

Promoted the use of our Positive Ageing centre in Takapuna through a variety of seniors groups and educational seminars on Positive Ageing.

Other individuals and community groups are encouraged to use and share the venue.

Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- artistic opportunities for our community

Provided monthly and weekly Chinese groups for Asian Elders, such as Art, English classes, gardening groups, dance etc.

Started a new Korean group for elders mirroring the Chinese Groups

Provided an Asian Social worker to work with Elder Abuse clients, and matching of visitors to lonely isolated elders.

Translated resources

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events
- Residents are able to benefit from relevant and high-quality community services and events

Upper Harbour

- community participation and wellbeing
- encourage participation or volunteering

Volunteers are recruited and trained.

Volunteers matched to older lonely people. (Including Asian elders)

Volunteers upskilled and gain satisfaction through their work

An estimate of 14,135 hours of volunteer time was gifted to ACNS from nearly 300 volunteers.

Community Participation in activities such as Positive Ageing a seminar promote well-being and offers an awareness about health issues.

Our staff and Volunteers are able to monitor clients' wellness and provide advice, and report on such issues to appropriate services.

Collaborating organisation/individual	Role
TANI- The Asian Network Incorporation	We work with many community groups including but not limited to the list attached.
Multicultural Society Incorporated	None identified
Sunnynook, Browns Bay and Northcote Chinese Seniors Organisations	None identified
Auckland Council	None identified
Diabetes NZ	None identified
Gardens 4 Health	None identified
Auckland Transport	None identified
NZTA	None identified
Te Puna Hauora	None identified
Ministry of Social Development	None identified
WDHB, Ministry of Health	None identified
Work and Income	None identified
Alzheimers, Multiple Sclerosis	None identified
Stroke Foundation	None identified
North Shore CMA	None identified
Senior Citizens groups across North Shore	None identified
Raeburn House	None identified
Greypower, 60s up Movement,	None identified
Older Women's Network	None identified
Probus Groups and RSA's	None identified
Geneva Health Care	None identified
Rest Homes and Retirement Villages	None identified
Community Co-ordinators	None identified
NZ Police, Community Constables	None identified
Universities, and Local Schools	None identified
Legal Professionals	None identified

Medical Professionals	None identified
Korean, Indian, Japanese and Middle Eastern Groups	None identified
Volunteers- Co-ordination of activities, Luncheon Club, Chinese Groups, English speaking group, Administration	None identified
Volunteer Tutors and Facilitators	None identified
Volunteer Visitors	None identified
Other Age Concern branches including Rodney	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	<p>Yes</p> <p>We provide a Field Officer to visit and assess disabled clients that qualify to receive a discounted taxi card. This enables them to maintain independence, to participate in community activities, attend medical appointments groups and clubs.</p> <p>Our Luncheon club provides transport to and from the venue, and volunteers assist disabled members in and out of vehicles, and attend to their needs while at the club.</p>
Target ethnic groups:	Other: Elderly
Promoting SmokeFree:	AGE CONCERN NORTH SHORE HAS A SMOKE FREE WORKPLACE ENVIRONMENT AND ENCOURAGES HEALTHY AGEING.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$71000.00

Requesting grant for: ACNS require funding to assist with operational costs, so that we can successfully deliver services, promote positive ageing and provide ongoing learning initiatives to live a fulfilling and inclusive life in our North Shore Community.

If full amount requested is not able to be funded:

This application is for operational expenses, so any funding would be appreciated.

Cost of participation: Membership fees \$20 annually

Total expenditure	Total income	Other grants approved	Applicant contribution
\$105,178.00	\$34,043.00	\$50,000.00	\$34,043.00

Expenditure item	Amount
Operating Expenses	\$105,178.00

Income description	Amount
Membership Fees 1650 members @\$20	Membership Fees \$1650 members @\$20
Full Membership Subscriptions 30 members @\$34.78 excluding GST	Full Membership Subscriptions 30 members @\$34.78 excluding GST

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-304	Age Concern North Shore Operating Expenses 2017/2018 Kaipātiki Local Grants, Round Three - Multi-board	Undecided \$0.00
QR1802-201	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$1,500.00
LG1817-116	Operational expenses for Chinese and Korean Services 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
QR1802-102	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1702-203	AGE CONCERN NORTH SHORE OPERATING EXPENSES Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$16,125.00
QR1702-417	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1702-304	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review accountability	Approved \$2,000.00
LG1717-106	AGE CONCERN NORTH SHORE OPERATING EXPENSES Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$32,500.00
LG1602-207	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-109	VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF15_2022	SUPPORT FOR OPERATIONAL EXPENSES North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
SCF15_2013	SUPPORT FOR CHINESE GROUPS North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2005	CO-ORDINATION AND SUPPORT FOR CHINESE GROUPS Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2006	VOLUNTEER SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KP15_2004	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00

DT15_1006	Co-ordination and Support for Chinese Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1005	Co-ordination and Support for Chinese Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1008	Co-ordination and Support for Chinese Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1005	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1007	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15015	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
KT14_2025	Support for Chinese Elders Groups LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2024	Prescott Club Support LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
2014_200137	Chinese Seniors Interest Group Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
KT14_100027	Support for Chinese Community Groups LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

60's Up Movement of New Zealand Incorporated (Glenfield Branch)

Legal status:	Incorporated Society 224846	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchase Projector for use at Monthly meetings and Hall Hire

Location:	Meeting held at Glenfield Leisure Centre 73-77 Bentley Avenue Glenfield		
Summary:	To get people involved in talking about their past, hobbies or places they have visited. Using the aid of pictures and photographs to keep audience captivated. Spreading enjoyment amongst themselves and points of interest To assist with rent for Hall Hire costs		
Dates:	04/06/2018 - 31/03/2019	Rain dates:	-
People delivering:	10	People benefiting:	50-60
Promotion	Yes		

Community benefits

Identified need:

Many of our members have led very interesting lives, and need to share with us all before it is lost. What a better place than to talk about it all.

Identified community outcomes:

Increased sharing of past knowledge. Stories of our history and learnings from the past.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes Anyone and everyone with a disability will be able to use the projector.
Target ethnic groups:	All/everyone

Promoting SmokeFree: Our Meetings are smoke free and are held in an advertised smoke free environment/building

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	0%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$1000.00

Requesting grant for: The purchase of the projector and assistance in the rent for the hall hire.

If full amount requested is not able to be funded:

The cost of buying the projector.

Cost of participation: Door Entry fee which helps towards the rent of the premises. \$3 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$0.00	\$690.00

Expenditure item	Amount
None identified	None identified

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1808-306	Purchase Projector for use at Monthly meetings and Hall Hire 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1708-213	Monthly Organised Bus Trips Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$1,000.00
KT14_2009	Funds for new Sound System LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
KT14_100025	Entertainment and stimulating activities for the Elderly LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$830.00

Literacy Auckland North

Legal status:	Incorporated Society 527441 CC10538	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Digital Literacy Groups

Location:	Glenfield Community Centre		
Summary:	4 Digital Literacy Groups: Research shows that digital skills provide a stepping stone to escape from poverty. They increase confidence and improve employment and earning capacity. All Kaipatiki citizens should have access to digital skills and technology regardless of income. Our programmes are adaptable and flexible and training is hands-on and our tutor's specialist trained to help adults build digital skills in a safe and encouraging environment.		
Dates:	23/07/2018 - 07/12/2018	Rain dates:	-
People delivering:	28 directly	People benefiting:	400
Promotion	Yes		

Community benefits

Identified need:

Research clearly supports extensive digital support to adults who are not currently using or skilled in Digital Technology.

The Government wants 80% of transactions completed online by 2021

Employers want employees to have better digital skills

All information from the Auckland Council, local boards, and local communities is now disseminated via the internet. Banks offer discounted rates for online transactions; job seeking is almost exclusively done via the internet search engines.

Connectivity with families locally and abroad is also increasingly done by internet and applications which are low or no cost.

Identified community outcomes:

- * Improved work related skills, improved digital confidence and work preparedness will lead to improved employment rates and quality of life for Kaipatiki residents
- * Improved skills will lead to greater social participation using the internet and related applications, sharing information, invitations, greetings and photos which will lead to reduced isolation and greater family and community participation and social cohesion.
- * Greater participation in local board events and surveys
- * Greater participation of parents with their children's teachers and school communities and again

this leads to greater community cohesion and improved learning outcomes for children.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
Glenfield Community Centre	Provide venue and advertisements
Work and Income Glenfield and Birkenhead	Recruit learners
Glenfield, Northcote and Birkenhead libraries	Recruit learners

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes
 Our programmes are open to all adults with a self-identified need to build skills and confidence, including people with disabilities, new migrants and English speakers whose formative learning was not successful or whose social and economic situation has precluded them for accessing and learning digital skills.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	30%	50%	20%	%	%

Financial information

Amount requested: \$5400.00

Requesting grant for: Programme expenses

If full amount requested is not able to be funded:

The number of groups that we will be able to offer will reduce accordingly. In the current period January to June 2018 we have six groups meeting and we currently have a waiting list. The demand for digital groups is increasing.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,632.82	\$0.00	\$0.00	\$2,232.00

Expenditure item	Amount
Programme costs for 4 Digital Literacy groups	\$7,632.82

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-308	Digital Literacy Groups 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1806-203	Communication and Language Skills Programmes 2017/2018 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1808-123	Digital Skills and Learner Driver Licence Programmes 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,600.00
LG1716-222	Boosting confidence by improving English and Computer Literacy skills Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-215	Digital Literacy Groups Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$2,500.00
LG1708-103	Youth Programme Kaipātiki Local Grants, Round One, 2016/2017 - Review accountability	Approved \$5,000.00
LG1616-209	Learner Drivers Licence Groups and Digital Literacy Groups in Wellsford Rodney Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,965.00
LG1608-208	Learner Driver Licence Support Groups Kaipātiki Local Grants, Round Two, 2015/16 - Review accountability	Approved \$4,620.00
LG1608-119	Collective Impact Family Literacy Programmes Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
KP15_2013	Grow your Literacy and Numeracy Skills Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,250.00
SCF15_2020	Digital Literacy to support employment and community cohesion North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,500.00
SCF-15011	Literacy Programmes North Shore - Operating costs North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1001	Pre-employment Literacy Groups Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CDN15-1005	Rodney Literacy and Numeracy Programme Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF14_2029	Rent for Rooms at Glenfield Community Centre North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
KT14_100023	Programme Costs for Computer Literacy Groups LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$5,000.00

North Shore Women's Centre

Legal status:	Charitable Trust CC26661	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Free and low cost services for families

Location:	5 Mayfield Road Glenfield Auckland 0747, Our services are all offered in all of the North Shore Local Board areas e.g. community based social work		
Summary:	The Community Resource Workers, Social Workers, Councillors and lawyers work with families across the North Shore, presenting issues are family & sexual abuse, financial hardship, mental health issues such as post-traumatic stress disorder, personality disorders, emotional dysregulation, adjustment disorder, depression. Anxiety, addictions, parenting issues and court issues among other issues. The social worker and community resource worker are experts in family and sexual abuse and do safety planning provide options, resources and tools to support women and children to become free of fear and abuse.		
Dates:	01/06/2018 - 01/06/2019	Rain dates:	-
People delivering:	7 but we are only applying for wages contribution for 2 roles social worker and Community Resource Worker	People benefiting:	250 families via social work and assessment services, our numbers for women across services is much higher but for the purpose of this multi- board application only numbers of women seen via social work service and assessment
Promotion	Yes		

Community benefits

Identified need:

From 1 April 2016 to 31 March 2017 The NSWC did

- 388 sessions through social work service
- 588 counselling sessions
- 283 legal appointments (all done by volunteer lawyers)
- 85 Assessments (predominantly family and sexual abuse)
- 204 Art Studio attendances
- 418 Age with Flair attendances
- 1090 sessions of Tai Chi
- 1000 women the free clothing exchange
- 1900 inward phone calls for information, support and referral helpline (managed by community resource worker)

We know there is ongoing need due to high numbers of women and children presenting at our services, we have seen a significant increase in clients with complex mental health issue often as a result of abuse and trauma in the home.

Identified community outcomes:

The NSWC outcomes are linked our Strategic plan and goals. We achieve this this by providing information, resources, education, options and tools so women can make informed decisions. Collective benefits include; Increased safety of women and children, reduced isolation, legal advice, confidence for women, Improved parenting skills, Education about family and sexual violence and effects on children, Building resilience and self-determination, Reduction risk of harm to women and children, Enhanced wellbeing of mother and children, reduction of depression and anxiety, Providing teens with self-esteem and the ability to defend themselves. All of these outcomes contribute to safe and healthy families and enables women and their families to participate in their communities, education and workforce which helps increase financial capability

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- activity that will create an innovation hub in the local board area

The NSWC is a partner alongside other agencies that utilizes and promotes the community hub in Takapuna we deliver self-defence programs and our "it's all about me" program for girls aged 13 to 16 at the hub, we also support the Bayswater initiative and provide Tai Chi in Devonport as well as social work and assessment services

Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- artistic opportunities for our community

The NSWC provides groups that seniors, migrants and youth participate in are e.g. "age with flair" group, Tai chi classes and our "open studio art group" Families from the hibiscus and bays area also use our assessment and social work service.

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
CAB's, Mental health providers, GP's from across the North Shore	referrals to NSWC
SHINE and Refuge across Auckland	referrals to NSWC
Lawyers from across the North Shore	provide free legal advice and refer their clients to us for ongoing support
Oranga Tamariki	Working together with families and referrals
Auckland North Community and Development , Safer Whanau project, community hub in Takapuna	Work in partnership with ANCAD and their services for clients and groups

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo

(language)

The values NSW work to are Tika, Kotahitanga, and Manaaki, Mana Taurite (Integrity, Respect, Diversity, and Equality). We work with the Te Whare Tapa Wha model in terms of optimizing resilience with whanau te taha whanau (social wellbeing) Te taha tinana (physical well-being) te taha hinengaro (mental and emotional wellbeing). NSW works with diverse ethnic groups and treat all families with dignity and respect.

Accessible to people with disabilities

Yes

NSW services are accessible to clients with disabilities they are welcome in all of our services our social worker will go to people's homes, hospitals, respite houses, for easy access to services, we have wheel chair access to our buildings and will use deaf interpreters for hearing impaired persons.

Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree:

We have smoke free signs in our council building; we also refer to the appropriate non-smoking services and have pamphlets and information available.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10553.00

Requesting grant for:

We are requesting monies to support the social worker role and community worker role, Our MSD contract only covers part of the social work service and does not cover the CRW roles at all. We are highly reliant on external funders to help with the costs. Both of the services we are requesting monies for are free to client families

If full amount requested is not able to be funded:

NSW would be grateful for any partial or full funding, we will continue to apply for funding to philanthropic funders and gaming trusts. Our staffs are our best resource to our client families.

Cost of participation:

No, we provide free and low cost services to the North Shore Community.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,592.00	\$0.00	\$44,804.00	\$23,788.00

Expenditure item	Amount
Wages Community Resource Worker Fleur Brydon wages	\$13,104.00
Social Worker Justine Iouta wages	\$55,488.00

Income description	Amount
No income	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-309	Free and low cost services for families 2017/2018 Kaipātiki Local Grants, Round Three - Multi-board	Undecided \$0.00
QR1817-212	Community Social Worker Service 2017/2018 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
LG1808-103	Information Referral and Assessment (not funded by MSD) 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$4,667.00
LG1702-214	Information, Referral and Assessment Service Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$7,000.00
LG1602-205	Information referral and assessment service and community based social work service Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$13,849.00
LG1608-126	Information Referral and Assessment Service Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
SCF15_2026	Operating costs North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15001	NSWC's Information, Support and Referral Helpline North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
KP15_1006	NSWC's Information, Support and Referral Helpline Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB2014_100003	NSWC's Information, Support and Referral Helpline staffed by the Community Resource Worker role LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$7,000.00
KT14_100024	NSWC's Information, Support and Referral Helpline staffed by the Community Resource Worker role LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Neighbourhood Support North Shore

Legal status:	Incorporated Society, Charitable Trust 1179735 CC20568	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Train 50 volunteer leaders to build strong, caring neighbourhoods

Location:	10 Bay View Road, Browns Bay		
Summary:	We aim to set up at least 50 new Neighbourhood Support street groups this year on Auckland's North Shore (at least 12 in each local board area), connecting approximately 1500 more neighbours. Once connected, neighbours look after and support one another, and regularly receive local crime prevention and emergency response information. Each street group is led by a volunteer street leader, so we leverage community participation in order to expand our reach, and attain high impact and good value for money.		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	425 (1 employee and 424 volunteer leaders)	People benefiting:	26,298
Promotion	Yes		

Community benefits

Identified need:

Due to perceptions of safety on the North Shore, residents can be complacent about crime. However with a population of over 280,000 and with over 32,000 crimes recorded in the Waitemata district per year, there is a high need for the vigilance, support and information offered by Neighbourhood Support.

In addition, 40% of North Shore residents were born overseas, with many lacking wide social networks, resulting in feelings of isolation. We are also home to many vulnerable people including the elderly, victims of crime and the economically disadvantaged. Neighbourhood Support introduces a "village feel" to our busy streets, including offering targeted support to senior communities and low-decile neighbourhoods, thereby enabling feelings of inclusion, safety and enhanced wellbeing.

Identified community outcomes:

Neighbourhood Support works to make our homes, streets and communities safer, more caring places in which to live. This project will achieve the following community outcomes: 1) Neighbours feel connected and look after one another; 2) Neighbours feel safer and prepared to respond in the event of an emergency; and 3) Community organisations work together effectively.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
-

We are actively identifying volunteer street leaders and training them up to connect and support their neighbours, thereby building community capability and resilience.

Hibiscus & Bays

- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area
- opportunities for youth, seniors and migrants to participate

We identify volunteers from across our community, including seniors and migrants, and encourage them to place-shape their streets by connecting with and supporting their neighbours.

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Upper Harbour

- community participation and wellbeing
- encourage participation or volunteering

We identify volunteers from across our community, including seniors and migrants, and encourage them to actively connect with and support their neighbours. We also offer high impact and good value for money, utilising only one part time employee to build this community capability.

Collaborating organisation/individual	Role
North Shore Police	Partners-- sharing local crime information
Civil Defence	Sharing emergency response information

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes

We are an inclusive organisation, setting up groups in senior citizen communities, and encouraging street leader volunteers to include all neighbours in their groups, including those with disabilities. Neighbours with disabilities are supported with access to street meetings and events as required.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are happy to distribute Smoke-Free Auckland information in our welcome packs, or to post relevant messaging in our newsletter which reaches over 8,600 households on the North Shore.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: We are requesting funding to enable the manager to set up new Neighbourhood Support groups in your area-- this includes budget for group set-up resource packs (including signs, bags, stickers, and crime minimisation and support information), street leader recruitment brochures, and hours to allow her to recruit street leaders and speak at group set-ups.

If full amount requested is not able to be funded:

We prefer a contribution to our operating budget (any amount would help), but if this is not a priority then we request funding to pay for new member packs (\$2165) and street leader recruitment flyers (\$194).

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,245.00	\$0.00	\$18,000.00	\$5,000.00

Expenditure item	Amount
NS Welcome pack resources	\$2,165.00
Street leader flyers x 2500	\$194.00
Salary for Manager to set up, train and support groups (\$28/hour x 20 hours/week x 52 weeks)	\$29,120.00
Other operating costs	\$8,766.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-311	Train 50 volunteer leaders to build strong, caring neighbourhoods 2017/2018 Kaipātiki Local Grants, Round Three - Multi-board	Undecided \$0.00
LG1708-208	M3: Manage, Maintain, Multiply Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$5,000.00
REGCD17-05	Set up and empower 50 new street groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-212	Recognising and engaging street leader volunteers in Devonport-Takapuna Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1708-201	Recognising and re-engaging local street leader volunteers Kaipātiki Quick Response, Round Two, 2016/2017 - Review accountability	Approved \$500.00
QR1706-206	Recognising and engaging street leader volunteers in East Coast Bays Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD1660	The setting up of Neighbourhood Support Groups in the streets of the North Shore Regional Community Development - Declined	Declined \$0.00
QR1608-204	Neighbourhood Support North Shore 'Big Lunch' project. Kaipātiki Quick Response, Round Two, 2015/16 - Acquitted	Approved \$200.00

SCF14_2069	Community Patrols North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
SCF14_2060	Neighbourhood Support North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_100057	Community Patrols North Shore North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
SCF14_100029	Neighbourhood Support North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$12,500.00

Action Education Incorporated

Legal status:	Incorporated Society CC24073	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Engaging youth in positive youth development

Location:	Schools/ Libraries and Community Centres throughout the Kaipatiki Local Board Area		
Summary:	<p>Our project involves facilitating 15 x two hour, structured Spoken Word poetry workshops at schools in the Local Board area. There is no cost to the students or the schools. Participation in the workshop will introduce participants to spoken word poetry, have them gain writing and literacy skills, build their confidence and self-esteem through self-expression.</p> <p>We are also requesting a contribution towards our key youth workers salary so we have resources available to continue to support young people - their families, involve them in programmes, provide mentoring, workshops, events and camps and ensure that young people have a voice and can participate.</p>		
Dates:	01/06/2018 - 30/06/2018	Rain dates:	-
People delivering:	3 Fulltime Staff and approximately 18 volunteers	People benefiting:	300 young people
Promotion	Yes		

Community benefits

Identified need:

Our engagement and outreach is vital - where traditional education or youth development programmes have not been able to engage at risk young people, Action Education has been able to develop tools which hook young people into our services. The need for our services is further demonstrated simply by the level of demand and popularity we experience e.g. for many programmes we have waiting lists.

Identified community outcomes:

Action Education is a youth development organisation with an edge. We use creative and action-based methods to ignite the engagement of young people at all stages of their development. This acts as a catalyst to begin a self-motivated journey of reflection and exploration which strengthens their self-esteem, confidence and sense of identity. We use Spoken Word as a tool to engage young people. Our programmes promote communication, positive dialogue and literacy. Spoken Word poetry gives young people from every walk of life a way to express themselves. We aim to provide a safe place in which young people can express and share their own personal viewpoints. Through shared stories our intention is to empower young people to break down stereotypes and isolation.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All of our staff and volunteers are trained on the Treaty of Waitangi, Maori models of Health such as Te Whare Tapa Wha, have worked and continue to work with targets groups of rangatahi Maori. A key staff member has just finished her degree in Maori development and she supports and informs the work that we do. We are passionate about supporting young people to voice their unique view points and we embrace diversity while providing a safe learning environment.

Accessible to people with disabilities

Yes

Our work is mainly held at secondary schools and community centres which are all well equipped to provide access for those with physical disabilities. Upon entry into our programmes we take in account the unique needs of each individual so that we can ensure they are comfortable and can fully participate.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

We have smoke free policies, our work mostly takes place in smoke free environment, and our youth workers are trained to be able to offer support in smoking cessation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested: \$7000.00

Requesting grant for:

We are requesting funding of \$3000 to cover the cost of running 15 Spoken Word Poetry workshops to be held at schools in the Local Board area. Each workshop costs \$200. The workshop is a structured two-hour session for 20 to 30 students that encourage full participation. There is no cost to the school or students.

We are also requesting a portion of our key youth development worker Ken Arkinds Salary for FY2019.

If full amount requested is not able to be funded:

We are requesting 7,000 for workshops and a contribution towards Ken Arkinds Salary

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$55,500.00	\$0.00	\$29,000.00	\$0.00

Expenditure item	Amount
Workshops Facilitation X 15 @ \$200 per workshop	\$3,000.00
Salary for Ken Arkind FY2019	\$52,500.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-227	Spoken Word Youth Development Workshops 2017/2018 Albert-Eden Local Grants, Round Two - Submitted	Undecided \$0.00
LG1802-236	Spoken Word Youth Development Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1809-247	Spoken Word Youth Development Workshops 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
ASF1820-016	2018 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1820-215	Spoken Word Youth Development Workshops 2017/2018 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1808-314	Engaging youth in positive youth development 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1810-224	Youth Development Spoken Word Workshops 2017/2018 Manurewa Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1813-222	Youth Development Spoken Word Workshops 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - SME assessment completed	Undecided \$0.00
QR1815-307	Spoken Word Workshops within Schools 2017/2018 Puketāpapa Quick Response, Round Three - SME assessment completed	Undecided \$0.00
QR1817-215	Spoken Word Workshops in Upper Harbour Schools 2017/2018 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
CCS18_2_225	Stand Up Poetry Events on the North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$2,980.00
QR1801-331	Engaging youth in positive youth development 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1801-226	Express yourself (Central) - Engaging young people in creative youth development 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1820-225	Express yourself (central) - Engaging young people in creative youth development 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-225	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Devonport-Takapuna Quick Response, Round two - Withdrawn	Withdrawn \$0.00
QR1821-215	Express yourself (west) - Engaging young people in creative youth development	Approved

	2017/2018 Whau Quick Response, Round Two - Project in progress	\$2,000.00
QR1809-225	Express yourself (South) - Engaging young people in creative youth development 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1806-213	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1817-109	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR1805-219	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$1,000.00
RegAC18_1_00 026	WORD The Front Line Secondary School Poetry Competition 2018 Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$10,000.00
LG1809-133	Spoken word poetry workshops in South Auckland schools 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$4,000.00
CCS18_1_253	Stand Up Poetry Open Mic Nights Creative Communities Scheme 18_1 - South 18_1	Approved \$5,200.00
QR1806-119	Spoken Word Poetry Workshops at local secondary schools 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1808-119	Spoken Word Poetry Workshops 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1802-137	Spoken Word Poetry Workshops 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Four - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$4,000.00
LG1721-236	Spoken Word poetry Workshops in local secondary schools 2016/2017 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Ōrākei Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1708-202	Spoken Word Poetry Workshops In the Kaipatiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Review accountability	Approved \$200.00

QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools 2016/2017 Papakura Quick Response, Round Two - Review accountability	Approved \$1,400.00
17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitematā Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipatiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
RegAC16_2_10 4	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CDC15-1089	WORD - The Front Line Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$3,705.79
MO15-2037	Spoken Word workshops in Mangere Otahuhu area schools and community centres Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
DT15_2015	Spoken Word workshops in Devonport Takapuna area schools Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2022	Spoken Word workshops in Whau area schools Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2026	Spoken-word workshops in Manurewa area schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MT1_14150007 3	Creative programmes and workshops in the Maungakiekie-Tamaki area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
WTA1_141500 065	Spoken word workshops in the Waitemata area Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_1415000 39	Spoken Word workshops in Puketapapa area schools Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00

CCS15_2_082	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	Approved \$3,690.00
IRCF14/15 036	Action Education Incorporated Interim Regional Fund 2014/15: Arts and Community - Acquitted - Interim Regional Fund 2014/15: Arts and Community	Approved \$10,000.00
SCF-15005	Spoken Word and Personal Development programmes in North Shore schools. North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
WTM1314_400 015	Spoken Word Programmes in Waitemata High Schools LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
AE1400017	Spoken Word Programmes in Albert/Eden High Schools LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2033	Spoken word poetry programmes in Mangere and Otahuhu high schools LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$1,880.00
WH14_2021	Spoken Word Poetry Programmes in Whau Area High Schools LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2012	Drama Toolkit Programme in North Shore Schools LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2042	Action Education Programme Manager salary (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2034	Action Education Programme Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
WTA1400017	Drama Toolkit LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
2014_200161	Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
2014_200160	Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 - South Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_2031	Programme Delivery on the North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2036	Personal Development Programmes LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,100.00
CG14_2052	Personal Development Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,200.00
AE14-2022	Drama Toolkit LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14-2011	Personal Development Programmes LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

KidsCan Charitable Trust

Legal status:	Incorporated Society, Charitable Trust 1918232 CC10386	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Food for Kids

Location:	Across 3 Schools located in the Kaipatiki region.		
Summary:	Food for Kids provides children who have no food at school with items of food. The food items are distributed discreetly and at the discretion of the teachers to ensure the children who need help receive it and without judgement from their peers.		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	24	People benefiting:	750
Promotion	No		

Community benefits

Identified need:

KidsCan constantly receives feedback from principals and teachers in the community who have children in their classes with no food, footwear, warm or dry clothing and very limited access to healthcare or health items.

Identified community outcomes:

Community well-being and in particular the well-being of children is extremely important to KidsCan. By running our programmes through schools we are encouraging disadvantaged children to attend school, improving their educational outcomes and allowing them the greatest opportunity to reach their full potential in life. This leads to a happier community with more educated young people. Our programmes are proven to reduce anger, theft and violence - supporting youth who may be at risk can change lives and help break the poverty cycle.

Alignment with local board priorities:

Kaipātiki

- It's easy to make healthy lifestyle choices in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Maori and Pacifica children make up 74.52% of children attending KidsCan partner schools. Our programmes significantly improve the well-being and educational outcomes for these children.

Accessible to people with disabilities

Yes

KidsCan partner schools are decile 1-4, if a child has no food at school they are able to take part in our Food for Kids programme regardless whether they are able bodied or have disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	95%	5%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for:

We would love funding to purchase food for the children. Children who are hungry are not able to learn very well, they are distracted, irritable and light headed. A Massey University study completed in 2010 has proven that our programmes reduce theft and anger - as well as improving attention in class and attendance rates in schools.

If full amount requested is not able to be funded:

Any funding would be greatly appreciated and can be utilised to purchase food for the children.

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,712.00	\$19,285.00	\$0.00	\$2,500.00

Expenditure item	Amount
Food for Kids	\$15,060.00
Health for Kids	\$2,175.00
Raincoats for Kids	\$2,447.00
Shoes for Kids	\$1,355.00
Admin for programmes	\$4,675.00

Income description	Amount
IOOBY	IOOBY
General Donations	General Donations

Other fundraising	Other fundraising
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-235	Food for Kids 2017/2018 Albert-Eden Local Grants, Round Two - Submitted	Undecided \$0.00
LG1821-211	Food for Kids 2017/2018 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1820-233	Food for Kids 2017/2018 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1808-316	Food for Kids 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1809-233	Food for Kids 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1810-230	Food for Kids 2017/2018 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1813-209	Food for Kids 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1805-231	Food for Kids 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1811-209	Children's Programmes - Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1710-225	Food for Kids 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
LG1708-230	Food for Kids Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1713-228	Food for Kids 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$5,000.00
REGCD17-53	Orchards in Schools Regional Community Development 2016/2017 - Declined	Declined \$0.00
REGCD1636	KidsCan costs Regional Community Development - Declined	Declined \$0.00
LG1614-113	Food for Kids 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1611-105	Nit Treatment in Schools Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-101	Pallet racking system Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-110	Health for Kids 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1613-103	Food for Kids 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
MO15-1016	Nit Treatment in Schools Māngere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
MA15-1020	Nit Treatment in Schools Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

Northart Society Incorporated

Legal status:	Incorporated Society 905717 CC20349	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Ongoing promotion of Northart events and activities

Location:	Northart, Northcote		
Summary:	<p>Northart has enjoyed considerable media exposure since 2016 through the efforts of Communication consultant, Belinda Cooke. This has led to an increase in visibility and an increase in visitors to exhibitions and people using the services we provide. We would like to build on this success by continuing to use Belinda Cooke Communications for writing and producing/compiling</p> <ul style="list-style-type: none"> - the very popular monthly e-newsletter - the mobile friendly website - listing gallery events on Auckland wide Inline events sites - gain media exposure in the Herald and NS Times culture guides, press and radio interviews for particular exhibitions and events 		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	5	People benefiting:	16,000 - 18,000
Promotion	Yes		

Community benefits

Identified need:

Over the past 12 - 15 months since we have used the services of Belinda Cooke there has been a large increase in coverage of Northart events on radio and in print, - the North Shore Times and the Herald, on National Radio and Radio BFM. Her continued involvement in the delivery of publicity and communication for Northart is vital if we are to maintain audience participation given the current challenges of being located in Northcote. Especially so, given the opportunities for publicity and promotion that Northart's 20th anniversary brings.

Identified community outcomes:

That Northart has a much increased visibility within the local community, and people feel more connected to the facility.

Alignment with local board priorities:

Kaipātiki

- The many great community facilities are well looked after and continue to meet community needs
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	<ul style="list-style-type: none"> Māori participation - Māori priority group, target group, high representation or Māori staff delivering <p>Northart has a number of participant members who identify as Maori and exhibit in invited and members' exhibitions. We also participate in the Auckland wide Matariki festival.</p>
Accessible to people with disabilities	<p>Yes</p> <p>Not the project as such, but Northart is wheelchair friendly and special needs groups visit regularly</p>
Target ethnic groups:	Other: all
Promoting SmokeFree:	Northart is a smoke free environment

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

Financial information

Amount requested: \$9095.00

Requesting grant for: To cover the costs of compiling and sending the monthly e-newsletter
To cover the costs of listing Northart events on online event sites and seeking media exposure where appropriate

If full amount requested is not able to be funded:

Funding to use the services of Belinda Cooke Communications

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,095.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Belinda Cooke Communications	\$7,775.00
Webtrix/Bessie Adelaide	\$1,320.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1808-317	Ongoing promotion of Northart events and activities 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
CCS18_2_224	The Poetic Condition/ A Programme of Concerts and Literary Events Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS18_2_160	Project 1 TWENTY Project 2 5/100 RE-VISITED Creative Communities Scheme 18_2 - North 18_2	Approved \$3,000.00
CCS18_2_107	Gallery Time for Kids Creative Communities Scheme 18_2 - North 18_2	Approved \$1,500.00
LG1808-121	Community Liaison Officer / Chinese 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$12,400.00
LG1808-102	Malcolm Harrison: A Celebration 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$3,500.00
QR1708-405	'Selfies', a community photographic project Kaipātiki Quick Response, Round Four, 2016/2017 - Review accountability	Approved \$500.00
LG1708-219	Ongoing promotion of Northart events and activities Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$6,850.00
CCS17_2_158	Exhibition and Workshops for Tongan Language Week (description only, as yet untitled) Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,500.00
CCS17_2_121	Gallery Time for Kids Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,031.00
CCS17_1_070	CROWD Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_071	'Gyubang' Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,500.00
QR1608-501	Northart teardrop flags Kaipātiki Quick Response, Round Five, 2015/16 - Acquitted	Approved \$500.00
CCS16_2_240	Drawing a Line (working title only) Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Declined \$0.00
CCS16_2_163	North Shore clay Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
CCS16_2_104	Gallery Time for Kids Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
CCS16_2_090	Frances Atkins 'Kapieita' & Akura Makea Pardington 'Whakaahua' Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
LG1608-146	"Welcoming" signage update/completion Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$667.00
LG1608-107	The provision of comfortable chairs for use during arts events held at Northart Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
CCS16_1_170	"God and Tonga are my Heritage" Creative Communities Scheme 2016_1 - Acquitted	Approved \$1,000.00
CCS16_1_148	14 Stations of the Cross Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
CCS16_1_107	Urbanesia/Northart events Creative Communities Scheme 2016_1 - Acquitted	Approved \$2,714.00
CCS15_2_223	Uku tangi - Maori wind instrument Workshops Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$790.00

CCS15_2_219	POCKET EDITION/SMALL WORKS FOR LARGE WALLS Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
CCS15_2_150	Gallery Time for Kids Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$2,115.00
2014_200298	Nature Notes Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
2014_200254	Between the Lines - an exhibition of work by four Pacific artists. Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
SCF14_2051	CTV coverage Northart North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
2014_200168	Off Broadway II (working title only) Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100190	Matariki Peitatanga (working title only) Creative Communities Scheme 14_1 - Acquitted	Approved \$1,740.00
CCS14_100171	Off Broadway Creative Communities Scheme 14_1 - Acquitted	Approved \$911.00

Chinese New Settlers Services Trust

Legal status:	Charitable Trust 926378 CC24999 942 904 296 809 2	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: CNSST Art and Culture Club - North Shore

Location:	Glenfield Community Centre (Cr Bentley Ave and Glenfield Road)		
Summary:	<p>CNSST Art and Culture Club aims to develop art and cultural initiatives for the local community. From July 2018 to June 2019, we have planned the following initiatives based on the identified community needs:</p> <ul style="list-style-type: none"> - Art and Cultural Experience (Free Cultural Experiences for local children and youth - 10 Painting Sessions, 10 Kungfu Sessions, 10 Chess Sessions.) - Community-Led programme with volunteering opportunities 		
Dates:	28/07/2018 - 29/06/2019	Rain dates:	-
People delivering:	5	People benefiting:	100
Promotion	Yes		

Community benefits

Identified need:

CNSST North Shore Branch has the recorded interest of 40 North Shore attendees who have interest in free and accessible art and cultural activities in the local community.

Identified community outcomes:

- to develop and encourage community participation in art and culture activities (training, cultural experience and performances)
- to enhance the cultural cohesion by involving multi-cultural children and youth in learning art and culture
- to promote the children/youth well-being by targeting and empowering their skills and development
- to initiate the project led by community for community
- to build the community identify, cohesion and healthy lifestyle

Alignment with local board priorities:

Devonport-Takapuna

- activity that will create an innovation hub in the local board area
- neighbourhoods and community-led initiatives are supported and encouraged

CNSST Art and Culture Hub will have the continuing activities at Glenfield Community Centres on Saturdays that is a hub for community people to gather; furthermore, we will provide a variety of free and accessible art and culture learning opportunities with Local Boards' support to encourage the local community's participation.

Secondly, CNSST Art and Culture Club is led by community for community. We will have the volunteers and local groups to take part in the planning, promotion and recruitment for the hub. And we have volunteer working opportunities to support the operation and facilitation of the activities.

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Upper Harbour

- youth
- encourage participation or volunteering

CNSST Art and Culture club targets children and youth, hence youth is definitely the priority and beneficiary group. Secondly, the Club provides a platform for people to participate, to develop and to extend social network. This contributes to the community participation. Last but not least, the project is led by community for community with volunteering work opportunities for youth and local people. This aligns with the encouragement of volunteering.

Collaborating organisation/individual	Role
Local Art Groups	Promotion and Network and Partners
Glenfield Community Centre	Landlord and Promotional Network

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes The people with disability have the access to the art painting and chess programmes.
Target ethnic groups:	Chinese, Other Asian, All/everyone
Promoting SmokeFree:	CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: Tutor, Venue and Promotion

If full amount requested is not able to be funded:

Tutor Costs \$5,800.00

Venue Cost \$2000.00

Cost of participation: \$20 Donation PP

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,540.00	\$2,000.00	\$0.00	\$2,540.00

Expenditure item	Amount
Tutor Costs (Art, Kungfu, Chess) = (\$60+80+150) x 2 hrs x 10 sessions	\$5,800.00
Promotion (2 weeks)	\$3,440.00
Venue (1 Hall + 2 classrooms) = (\$40+\$30+30) x 2hrs x 10 sessions	\$2,000.00
Coordination, Health and Safety Management, Supervision	\$1,000.00
Administration	\$1,000.00
Volunteer Allowance \$20 x 40 volunteers	\$800.00
Evaluation, Reporting	\$500.00

Income description	Amount
\$20 Donation x 100 children/youth	\$20 Donation x 100 children/youth

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-317	A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1809-231	CNSST Manukau Branch - Migrant Service Centre 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Multi-board	Undecided \$0.00
LG1808-318	CNSST Art and Culture Club - North Shore 2017/2018 Kaipātiki Local Grants, Round Three - Multi-board	Undecided \$0.00
LG1807-324	CNSST Art and Culture Club - Howick Botany 2017/2018 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
ASF1820-024	2018 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1820-219	CNSST Art and Culture Club - Central Auckland 2017/2018 Waitematā Local Grants, Round Two - Multi-board	Undecided \$0.00
LG1805-236	CNSST Little Kiwi Dragon Dance Team 2017/2018 Henderson-Massey Local Grants, Round Two - Multi-board	Undecided \$0.00
NCE1821-008	Whau Chinese New Year Festival 2018 2017/2018 Events - Whau - Project in progress	Approved \$16,000.00
WMIF1702-116	Eco-Community WMIF September 2017 - Medium to Large Grants	Declined \$0.00
WMIF1701-006	Eco-community WMIF April 2017 - 3. WMIF Panel assessment	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$4,500.00
LG1705-206	CNSST CLC - New Lynn Art Project and Exhibition 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$639.00

ASF1720-011	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$4,000.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$500.00
LG1713-202	CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$9,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme 2016/2017 Waitematā Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme 2016/2017 Ōrākei Local Grants, Round One - Multi-board	Declined \$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme 2016/2017 Howick Local Grants, Round One - Declined	Declined \$0.00
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$3,500.00
REGCD1674	The Asian Community Hub Regional Community Development - Declined	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland 2015/2016 Howick Local Grants, Round One - Declined	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1621-105	Little Kungfu Master - West Auckland 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
CDC15-1044	Asian Community Hub Programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
MO15-2050	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00

SCF15_2028	Asian Seniors Service Line North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2027	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2022	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WR15_2009	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2020	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HM15_2029	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2026	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
CCS15_2_034	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Approved \$5,000.00
00125	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1008	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$620.00
CWF15_1013	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	Approved \$1,300.00
WH15_1007	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
HM15_1010	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
WTA1_141500017	CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
MT1_141500011	CNSST Education - Employment Coaching and MYOB Training Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
OP15-1018	Asian Community Services Development in the Vietnamese community (Otarā-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
MO15-1033	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
PA15-1007	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1016	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1013	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

UP15_1009	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1012	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1015	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
DT15_1012	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CASF_141500077	Parnell Community Centre Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
REF14S00007	"Kiwi's world dream" Charity Concert (Fundraising for the impoverished but talented kiwi youths' trip to China) Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Application	Undecided \$0.00
OR14_100018	CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013 LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
WTM14-2018	CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013 LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$880.00
CCS14_100087	Chinese Painting & Calligraphy Learning & Exhibition Creative Communities Scheme 14_1 - Acquitted	Approved \$5,000.00
MT14_100005	CNSST Cultural Learning Centre Christmas Celebration 2013 at Panmure Branch LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
WTM14_100005	CNSST Cultural Learning Centre Parnell Branch Arts and Crafts Supplies LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$880.00
AE14_100020	CNSST Cultural Learning Centre Christmas Celebration 2013 at Parnell Branch and Panmure Branch LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$500.00
SCF14_100068	Asian Seniors Service Line North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
WH14_100029	CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013 LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,529.20
HM14_100017	CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013 LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HB2014_100031	CNSST Cultural Learning Centre Albany Branch Christmas Celebration 2013 LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
ASF14_100050	Jubilee Building,545 Parnell Road, Parnell Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$11,875.00
KT14_100031	CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013 LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$500.00
DT14_100010	CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013 LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$200.00
CWF14_100032	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
PPK14_100012	CNSST Cultural Learning Centre Manukau Branch Christmas Celebration (Papakura)	Declined \$0.00

	LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Declined	
OP14_100013	CNSST Cultural Learning Centre Manukau Branch Christmas Celebration 2013 (Otara-Papatoetoe) LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
YPF14_100019	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SGFY14_100010	Youths Learning Group - Maths and English Grammar/Writing North - Small Grants Fund Youth - 2013/2014 - Declined	Declined \$0.00
SIF14_100020	Asian community services development in east and south Auckland (Howick) South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$13,400.00

Kaipatiki Project

Legal status:	Incorporated Society 890252 CC38074	Activity focus:	Environment
Conflicts of interest:	None identified Janet Cole - Manager Partner of Mark Allen, Auckland Council Local Board Advisor (Whau Local Board)		

Project: Zero Waste and Building Upgrade

Location:	17 Lauderdale Road Birkdale		
Summary:	<p>1 - Zero Waste Kaipatiki. Give further hours to a coordinator to support the Zero Waste Kaipatiki Project, encouraging local families, businesses and households to refuse, reduce, reuse, recycle and recover in the Kaipatiki Local Board area. To empower community-led projects and initiatives and assist with coordination bringing all relevant groups together to achieve this aim.</p> <p>Building Upgrade - to continue to liaise with Council project team on the substantial building upgrade project happening at 17 Lauderdale Road. To run workshops for staff, volunteers, the Board and community groups to get an accurate representation of what people need, both short and long term.</p>		
Dates:	01/05/2018 - 28/02/2019	Rain dates:	-
People delivering:	25-30	People benefiting:	1000+
Promotion	Yes		

Community benefits

Identified need:

Zero Waste has engagement from KCFT and Community Houses. The project is gaining momentum, and additional facilitation would allow this group to better tap into the community's needs. Previous workshops established community priorities. These are: Community composting, Repair, Upcycle and Maker space, Community recycling drop-offs for non-collectables, Zero Waste Kaipatiki map, and Sharing stories of success

- Run the Compost Collective programme with Auckland Council and Eco Matters - teaching Aucklanders how best to dispose their organic waste

The building conversations have been taking place for 5 years. The project group is underway and meeting weekly to ensure the project can deliver a successful community project. This is huge time commitment and huge opportunity. Dedicated time to this ensures we get the best outcome.

Identified community outcomes:

Zero Waste - Phase 1 of initiating and sparking a community conversation about valuing waste as a resource, spreading the word, building momentum and excitement, creating demonstration projects, tools and know how to break down barriers and create a local pathway for getting to zero waste.

Building - a safe and healthy space for staff and volunteers, a building that showcases sustainable building practices and methods, and a space that can be used by multiple groups, volunteers, corporate teams, workshop participants and children who engage with Kaipatiki Project.

Alignment with local board priorities:

Kaipātiki

- The many great community facilities are well looked after and continue to meet community needs
- People can get to and take pleasure in the Kaipātiki coastline, green spaces and waterways. Our community acts as kaitiaki (guardian) of the environment so that future generations can do the same

Collaborating organisation/individual	Role
Zero Waste Network Aotearoa	Expertise and funding (2.5hrs/ week)
Building - Auckland Council Project team	Expertise and funding

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We have had preliminary discussions with members of the marae development group about collaboration. Further co-creation will be explored as part of this project.

Accessible to people with disabilities

Yes

Currently our building is not accessible to people with disabilities. Upgrading the building is the only way we can ensure more of our courses and volunteering opportunities can better cater for people with disabilities.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Our buildings and worksites are all smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	20%	%	10%	20%	40%	%

Financial information

Amount requested: \$7500.00

Requesting grant for:

Zero Waste - additional hours for our facilitator (taking it from 2.5 a week to 5hrs a week)

Building project - management time for running workshops, liaising with neighbours and attending meetings.

If full amount requested is not able to be funded:

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,500.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Building project - management, running and collating feedback	\$3,000.00
Zero Waste Facilitator	\$4,500.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-319	Zero Waste and Building Upgrade 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
17/1838	Trainee Restoration Coordinators, Hands on Ecology and NWWL community restoration Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity	Declined \$0.00
NCE1808-003	Kaipatiki Project EcoFest 2017/2018 Events - Kaipātiki - Project in progress	Approved \$7,500.00
LG1808-117	Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1802-108	Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One - Accountability overdue	Approved \$2,792.00
LG1708-210	Kaipatiki Youth Environmental Leadership Programme and granting NCEA credits Kaipātiki Local Grants, Round Two, 2016/2017 - Awaiting funding agreement	Approved \$6,036.00
CCS17_2_225	Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$6,216.00
REGCD17-49	Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined	Declined \$0.00
LFHW1601-23	2016/17 Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$1,000.00
16/1753	EcoFest North 2017 Regional Environment and Natural Heritage Fund 2016 - 2017 - Extension granted	Approved \$10,000.00
16/1710	Pest Free Kaipatiki Coordinator includes some of KLB funds Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 2	Approved \$35,000.00
LG1608-212	EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$35,000.00
LG1616-156	Rodney Local Grants Round One 2015/16 - Grant not uplifted	Approved \$5,000.00
CCS16_1_184	Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$3,590.00
CCS16_1_102	Kaipatiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$1,544.00
KP15_2020	Kaipatiki Clean Up	Approved

	Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting funding agreement	\$4,200.00
DT15_2013	Totally Sustainable Talks North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KT14_2017	Must - Sustainable Fashion Showcase LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	Approved \$917.00

Glenfield Community Centre Incorporated

Legal status:	Incorporated Society 222377 CC22509	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Mission Hall Mural

Location:	Glenfield Community Centre, 411 Glenfield Road, Glenfield, Auckland 0629		
Summary:	We have a 9 metre white cinder-block wall located on our perimeter bordering with Glenfield Road. We would like to get a mural painted that reflects the heritage of the local area as though set at the time the Mission Hall was being built by the community in a day (1915). It would include a pastoral landscape (circa 1915) progressing from black and white to colour and include images of the people building the actual building. A small plaque explaining the mural and its historic significance would be attached to the final work.		
Dates:	09/07/2018 - 13/07/2018	Rain dates:	-
People delivering:	2	People benefiting:	Difficult to estimate as the mural would be seen by thousands over its lifetime.
Promotion	Yes		

Community benefits

Identified need:

Although it has a rich history, not much of Glenfield's past is on display for the local community to appreciate it. The Mission Hall is a prominent structure that was built in the heart of the town when the local community came together to barn-raise it in a single day. Modern Glenfield has lost a lot of these locations as it has become more urbanised making the need to preserve and provide links to the past for people today even more important. This mural would go a small way towards providing an easily recognisable link between the past and the present that could be enjoyed for years to come.

Identified community outcomes:

Our project outcomes align with those of the Local Board: "People identify Kaipatiki as their kainga (home)"; and "Our urban centres are vibrant". In particular, it share the Board's desire that "People have a sense of belonging, are connected to one another and are proud to live in Kaipatiki."

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
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http://www.graffitimurals.co.nz/about/	Mural Artist
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Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes It will be visible from the street for all those able to view it and there is a public walkway immediately adjacent so it would be completely accessible to that requiring wheelchair access.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Not applicable.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1565.00

Requesting grant for: The painting of the mural by the artist.

If full amount requested is not able to be funded:

If the Board were to decide on a lesser contribution towards the full cost, we would seek to raise additional funds as required.

Cost of participation: Not applicable.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,565.22	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Paint, materials and labour for artwork	\$1,565.22

Income description	Amount
Not applicable - this would be a public work visible by all members of the public.	Not applicable - this would be a public work visible by all members of the public.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-320	Mission Hall Mural 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1708-248	Event Kit	Approved

	Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	\$2,356.00
QR1708-312	Replacement Skylights Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1608-108	Carpark Respraying - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1608-107	Broadband Upgrade - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	Approved \$410.00
QR1608-106	Fire Alarm Installation - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
EIF14_1103	Mission Hall Project Environmental Initiatives Fund 2014 - Application Assessment - Historic Heritage	Approved \$12,000.00
KT14_100011	Re-establishing a healthy and safe environment LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Changing Minds Trust

Legal status:	Incorporated Society, Charitable Trust 1057398 CC42879	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Breathing Space

Location:	Kaipatiki Youth Hub, Lake House Arts Centre and a visit to Auckland Art Gallery		
Summary:	Breathing Space will be a brand new participatory arts and youth leadership project on Auckland's North Shore created for and with 13-17 year olds who are having a tough time. The project will connect young people who have limited access to the arts to enriching arts experiences and environments. It will also offer a much needed 'breathing space' from challenging life situations, and use transformational creative processes to support participants to build vital self-awareness, strengths, beliefs and connections they need to get their life back on track. Breathing Space is a partnership between Creative Collaborative (artists collective), Changing Minds (wellbeing NGO) and Oranga Tamariki (CYFS).		
Dates:	01/07/2018 - 01/11/2018	Rain dates:	-
People delivering:	4	People benefiting:	10 - 20 (over two terms)
Promotion	No		

Community benefits

Identified need:

Our proposal is based on research identifying the needs of our target community, and the evidence base supporting our specific approach. Specific research includes:

- a presentation and discussion with 18 interdisciplinary youth support professionals on the North Shore (including youth workers, youth health practitioners, educators).
- a 5 week pilot creative project with 6 young people aged 13-17 who were currently being supported via Oranga Tamariki.
- A recognized need to develop more engaging, accessible, youth-friendly compliments to existing provision, especially for those not attending school or support services they have been referred to.
- High demand from North Shore 'vulnerable' youth and a lack of local opportunities.

Identified community outcomes:

Our long term vision is to establish a sustainable programme creating arts-based Breathing Spaces, designed with young people. These will respond to an identified gap in access to high quality arts opportunities for marginalised youth on Auckland's North Shore, alongside recognition that youth support services often struggle to find youth-friendly ways to engage the most vulnerable and isolated young people. We believe that a project like Breathing Space could address both these

challenges and make a significant local contribution.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Villages, town centres and business areas provide local employment and bring people together

Collaborating organisation/individual	Role
Creative Collaborative	Project coordination, facilitation and evaluation
Oranga Tamariki	Recruitment of young people, transport and oversight
Kaipatiki Youth Hub	Venue

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Young people will be recruited through youth support services (Oranga Tamariki, Alternative Education, school counsellors, Marinoto North, Kaipatiki Youth Hub, VOYCE Whakarongo Mai, Child and Adolescent Mental Health Services and School Based Mental Health Services). We know from our 2017 pilot project and discussions with Oranga Tamariki that these young people are generally from lower income neighbourhoods on the North Shore (e.g. Beach Haven, Northcote, and Glenfield). Some of our young people will be Māori, and our project uses principles of manaakitanga, whanaungatanga, and is identity affirming and mana-enhancing.

Accessible to people with disabilities

Yes

Our project is for young people aged 13-17 experiencing significant life challenges who are in touch with crisis support services. This will include young people who are involved in the youth justice system; not in education, employment; experiencing mental health difficulties, or family crisis. This includes young people who may have a disability, so accessibility requirements will be catered for as a young person takes part in the project.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: \$8435.00

Requesting grant for: To fund the Breathing Space project over one school term including planning workshops, and a showcase hui for young people and whanau at the terms completion.

If full amount requested is not able to be funded:

A shorter term of the Breathing Space project - 5 weeks instead of the full 10 week term.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,435.00	\$0.00	\$7,000.00	\$2,000.00

Expenditure item	Amount
Co-design workshop	\$535.00
Team planning and training workshop	\$250.00
Koha/expenses for youth leaders: 2 leaders @ \$25 p/h	\$500.00
Art materials/resources/equipment hire: \$75 per week over 9 weeks	\$675.00
Showcase art/display materials	\$500.00
Flier design: 8hrs @ \$50 p/h	\$400.00
Lead facilitator: \$250 per day (5 hours per day) over 9 weeks	\$2,250.00
Support facilitator: 5 hours per week over 9 weeks @ \$35 p/h	\$1,575.00
Planning, prep of info packs, liaison with young people and whanau and support services	\$1,400.00
Trainee expenses	\$350.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-321	Breathing Space 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00

Birkdale Beach Haven Community Project INC

Legal status:	Incorporated Society 222293 CC11243	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Birkdale Beach Haven Matariki Kapahaka Festival 2018

Location:	To be Confirmed		
Summary:	Celebrating Maori new Year (and our community's diversity) with pride; The festival welcomes 14 schools - ELC - College aged, from the local cluster. This gives our Tamariki the opportunity to showcase their Kapahaka with pride in front of their peers, elders and whanau; There is also an opportunity for local schools and community groups to fundraise selling Kai, Arts and Crafts. kui and kaumatua are hosted; Maori wardens are involved;		
Dates:	22/06/2018 - 22/06/2018	Rain dates:	29/06/2018- 29/06/2018
People delivering:	5 Part time / full time staff + volunteers	People benefiting:	1500
Promotion	Yes		

Community benefits

Identified need:

This will be the 3rd year for this event. Each year this event has grown in numbers but also the pride that our local Tamariki bring to their performances. There is no local festival similar to this.

Identified community outcomes:

Celebrating Maori new Year (and our community's diversity) with pride; The festival welcomes 14 schools - ELC - College aged, from the local cluster. This gives our Tamariki the opportunity to showcase their Kapahaka with pride in front of their peers, elders and whanau; There is also an opportunity for local schools and community groups to fundraise selling Kai, Arts and Crafts. kui and kaumatua are hosted; Maori wardens are involved;

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
Kaipatiki Community Facilities Trust	30
School holding event	20

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The BBCP: We are part of the community we serve; Our mission is to provide the organisational framework through which Maori in our community can be heard, inspired and supported to flourish. Celebrating Matariki, this event will be about showcasing Tikanga

Maori, (powhiri, kapa haka) integrating Te Ao Maori; shared outcomes and benefits via collaboration with local Maori (potentially Uruamo Maranga Ake) in leadership of the event; school whanau, mataawaka /mana whenua driven kaupapa and kawa; kanohi ki te kanohi round table hui to plan, execute, collaborate and debrief; The BBCP seeks for all people in our neighbourhood to feel connected and valued.

Accessible to people with disabilities No

Target ethnic groups: New Zealand European, Māori

Promoting SmokeFree: As all schools are smoke free we will abiding by their policy's

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	40%	40%	%	%	10%	%

Financial information

Amount requested: \$4843.00

Requesting grant for: We are requesting funding to cover the cost of Marquee, St Johns, Staff Hours and Koha for the Kaumatua and Maori Wardens.

If full amount requested is not able to be funded:

We would have to find further funding to ensure this event could go ahead.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,843.00	\$0.00	\$0.00	\$200.00

Expenditure item	Amount
Hire of 10 x 10 Marquee for food and craft stalls	\$2,720.00
Staff Hours for the Matariki Kapahaka Festival June 2018 approximately 40 hours at \$25.00 per Hour	\$1,000.00
Koha for Kaumatua	\$300.00
St Johns 1st response	\$142.50
Creative Ambiance Stage Technologies Ltd	\$680.50

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title	Decision Allocation
LG1808-322	Birkdale Beach Haven Matariki Kapahaka Festival 2018 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00

CONSCIOUS KID NORTHCOTE

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: NATURE PLAY COMMUNITY DAYS

Location:	LITTLE SHOAL BAY		
Summary:	NATURE PLAY COMMUNITY DAY offers an opportunity for families and children to explore and enjoy the built and natural heritage of the area. For four hours (10 am to 2 pm), one Sunday per term (24/6/18, 16/9/18, 9/12/18, 24/3/19) we would like to provide educational opportunities, guidance, workshops and equipment for the general public to learn about and engage with the natural and built landscape. Each Open Day will be advertised, promoted and marketed to the Kaipatiki community and include workshop leaders specialising in environmentally sustainable practices and/or culturally relevant activities such as Maori art and craft, games, storytelling, rongoa Māori.		
Dates:	24/06/2018 - 24/03/2019	Rain dates:	-
People delivering:	5-10	People benefiting:	800, approximately 200 per open day
Promotion	Yes		

Community benefits

Identified need:

Conscious Kids has a mailing list of over 400 families in the area that have had a continued interest in the programme activities. The success of the programming established the significant demand for more opportunities for child-centred, nature-based activities. Repeated requests for financial assistance for the holiday, after-school and one-day school programming suggests a need for low-cost/free access to the programmes.

Identified community outcomes:

These four open days will offer a broader cross-section of the community access to 100% nature-based, child-centred and Maori-focused activities. By facilitating outdoor play sessions, leading group clean-ups of the area, providing environmentally-focused educational opportunities and hosting Maori-led workshops we aim to:

Connect children and families to the local environment and heritage

Increase awareness of individual and community practices to promote environmental sustainability

Enhance the community's sense of responsibility, value and respect for the environment

Facilitate growing a network of environmentally-focused community members

Empower the community to identify and take on additional projects to promote/protect the natural heritage of the area

Alignment with local board priorities:

Kaipātiki

- People can get to and take pleasure in the Kaipātiki coastline, green spaces and waterways. Our community acts as kaitiaki (guardian) of the environment so that future generations can do the same
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
CONSCIOUS KIDS LIMITED	project planning, staffing, promotion
PLAY AND LEARN	crossed promotion, staff, workshop facilitation
AKO	crossed promotion, staff, workshop facilitators

Demographics

Māori outcomes:	<ul style="list-style-type: none"> • Māori focus - tikanga (practises), mātauranga (knowledge), reo (language) <p>The open days will include workshop opportunities with Maori focus. These may include activities such as learning Maori takaro (games), Maori waitaia, storytelling, and crafts such as te wera harakeke (flax weaving).</p>
Accessible to people with disabilities	<p>Yes</p> <p>Conscious Kids encourages people of all abilities to participate in the programming. Open Days offer a non-competitive opportunity for participants engage with nature-based activities at their own ability and pace. Staff are trained in assisting children with disabilities to assure their enjoyment of the outdoors and will extend the person-centred practices to adult community members who choose to attend.</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	They are "smoke-free" events and it will be clearly stated on our flyer and advertisement.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
25%	35%	10%	15%	15%	%	%

Financial information

Amount requested: \$5200.00

Requesting grant for:	<p>Equipment, workshop facilitators, staff (present and working for the Open Day)</p> <p>Equipment: In order to supply the number of expected participants with adequate amounts of gear to play with throughout the day, we will need to purchase additional supplies prior to the first Open Day. \$2000</p> <p>Staff Wages: To provide guidance and leadership to assure safe play, environmental stewardship, and overall success of the Open Day adequate staffing is required. \$1,600</p> <p>workshop facilitators \$1,600</p>
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If full amount requested is not able to be funded:

Staff, workshop facilitators, part of the equipment cost

Cost of participation: no cost - free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,536.00	\$0.00	\$0.00	\$4,400.00

Expenditure item	Amount
ADMIN STAFF (customer care, contact the workshop facilitators, staff planning and recruiting, staff wages, event application with Auckland Council, event organization)	\$2,000.00
STAFF WAGES (ONE SUPERVISOR AND TWO ASSISTANTS DELIVERING THE EVENT)	\$648.00
STAFF WAGES - 2 ASSISTANTS DELIVERING THE EVENT	\$888.00
workshop facilitators for 4 open days	\$1,600.00
Equipment	\$2,000.00
MARKETING (FLYER DESIGN AND PRINTING + DISTRIBUTION + FACEBOOK ADS)	\$1,200.00
Local Advertisement- 1 ad per term	\$1,200.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-323	NATURE PLAY COMMUNITY DAYS 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00

Birkenhead United Football Club

Legal status:	Incorporated Society 221883	Activity focus:	Sport and recreation
Conflicts of interest:	None identified I am the Team Leader Sport & Recreation. Members of my team provide SME input into the Community Grants review process. Birkenhead United is listed on my conflict of interest register. I have registered this application with my manager Dave Stewart.		

Project: Birkenhead United Operations Manager

Location:	Shepherds Park, Beach Haven		
Summary:	The Operations Manager is a new, permanent, paid role that will provide administrative support to achieve BUAFC strategic objectives. With unprecedented club growth, now 1,100 playing members with some 3,000+ engaged family members, club volunteers are no longer able to keep pace with community demand. This role will alleviate some of the administrative burden, support the implementation of the clubs volunteer management plan, help the club meet NZ Football ClubMark and Club Licence criteria and support the development of a range of new programmes and events for the wider community to enjoy.		
Dates:	07/05/2018 - 07/05/2018	Rain dates:	-
People delivering:	10	People benefiting:	3,000+
Promotion	Yes		

Community benefits

Identified need:

Many years of discussion at Management Committee level, working towards this objective over last 3-4 years. This started with a focus on reducing/removing long-term financial liabilities before taking on additional risk. Putting in place processes and creating a strategic plan to support human resource when appointed. Need related to increasing demands of regional/national bodies to participate in competitions (accreditation) and demands of community for a higher level of service for membership fees.

Identified community outcomes:

- To get people in Kaipatiki active and off the couch.
- To support and energise community volunteers.
- To bring the community together by celebrating local success.
- To inspire young people to develop their skills through player/coach/referee pathways that may lead to professional and academic opportunities.
- To ensure the entire above are delivered in an engaging way for generations to come.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No

Target ethnic groups: All/everyone

Promoting SmokeFree: The Birkenhead United Clubrooms are smoke-free. Activity programmes we run are obviously very anti-smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	20%	20%	20%	20%	15%	%

Financial information

Amount requested: \$20000.00

Requesting grant for: Total salary \$60,000 (subject to final offer to candidate - which can only be confirmed when all funding is in place)
 Birkenhead United salary contribution of \$20,000 PLUS - Kiwisaver, phone contribution, laptop and MS Office, uniform, office equipment, general employer support and any salary overage to get project over the line
 NZCT confirmed contribution of \$10,000
 Proposed Four Winds Foundation contribution of \$10,000 (to be confirmed in April 2018)
 Proposed Kaipatiki Local Board contribution of \$20,000 (this is the amount requested in this salary subsidy application)

If full amount requested is not able to be funded:

Whilst any funding contribution would be greatly received the danger of part-funding is that we are not able to put in place a candidate with the appropriate skill-set to achieve the objectives identified in the Job Description and BUAFc Strategic Plan. The greater risk/concern for the club, associated with the local board not funding part of this role, is volunteer burn-out, with many people currently volunteering 20-30 hours per week, which is unsustainable for much longer.

Cost of participation: Not applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
460,000.00	\$0.00	\$20,000.00	\$20,000.00

Expenditure item	Amount
Operations Manager Salary	\$60,000

Income description	Amount
Not applicable	Not applicable

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-324	Birkenhead United Operations Manager 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
KT14_100019	Shepherds Park Website Development LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	Approved \$3,500.00

Urban EcoLiving Charitable Trust

Legal status:	Charitable Trust 2078280 CC25846	Activity focus:	Environment
Conflicts of interest:	None identified Gael Ogilvie, Director of the TLC and Chairperson of the UELCT, is employed by Auckland Council - Manager Environmental Services Unit Katie Jones, General Manager of the TLC, is contracted by Auckland Council as an independent vendor		

Project: Tread Lightly Caravan

Location:	Windy Ridge School, Seaview Rd Glenfield and Manuka School, 34 Manuka Rd, Glenfield		
Summary:	<p>Two schools in the Kaipatiki Local Board area - Windy Ridge Primary School and Manuka Primary School - have booked the TLC for 2018. A total of 605 students will be hosted from those schools, over 8 teaching days. Year 3 and above students will participate in an hour and a half TLC session, and years 0-2 students in a 40 - 50 minute TLC session - all sessions taught by our qualified teacher and assistant.</p> <p>Students will also participate in our Tread Lightly Pledge project - which includes our Family Tread Lightly Pledge activity. Through the pledge project students and families take a "pledge" to commit to one small change in their lifestyle that will make a positive difference to the environment.</p>		
Dates:	18/06/2018 - 19/10/2018	Rain dates:	-
People delivering:	10	People benefiting:	605 students - plus the families of those students and parent volunteers that assist during the teaching sessions
Promotion	Yes		

Community benefits

Identified need:

Since December 2010 the TLC has completed over 177 school visits and hosted over 37,000 students from schools in the Auckland region.

The TLC has bookings to host 8,500 students in 2018. From one promotional email sent to Auckland schools in August 2017, the TLC is already fully booked for 2018 - illustrating the demand from Auckland schools to book the TLC.

Schools book the TLC to support their unit of enquiry for a specific term of the whole year. The TLC's unique learning environment and high impact experience acts as a catalyst for further learning and engagement.

Identified community outcomes:

An engaged and motivated community specifically associated with both schools, that will have the tools to look critically at how they live as individuals, as a school community or as a family and how they can make small/easy lifestyle changes that will have a positive effect on the environment.

The culmination of the Tread Lightly visit is the Tread Lightly Pledge project. At the end of the TLC session each student makes a 'pledge' to commit to making one small lifestyle change that will have a positive impact on the environment - such as saying no to plastic bags. A photograph is taken of each child with their pledge as a reminder of that pledge. Each class teacher is provided with a comprehensive pledge resource pack, including a month long pledge project to track the student's progress to achieving their pledge. Importantly the pledge project also includes a homework activity, requiring students to work with their families to make a "family tread lightly pledge".

The UELCT is also offers additional ways that schools can undertake sustained long term action to reduce their impact on the environment such as soft plastics recycling, or litter blitz's

Alignment with local board priorities:

Kaipātiki

- People can get to and take pleasure in the Kaipātiki coastline, green spaces and waterways. Our community acts as kaitiaki (guardian) of the environment so that future generations can do the same
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
Windy Ridge School	Host School
Manuka School	Host school

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The TLC programme is designed so that it is appropriate for all cultures and values. The TLC focus on lifestyle choices to solve current environmental problems is drawn from the Māori concept of kaitiangitanga. Students from all cultural perspectives are encouraged to think more deeply about the environmental consequences of their everyday lives and what behaviours they could change to make a positive difference.

Accessible to people with disabilities

Yes

The Tread Lightly Caravan has been designed so that it is accessible for people in wheelchairs. The Tread Lightly Caravan regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs

Target ethnic groups:

All/everyone

Promoting SmokeFree:

not applicable - The Tread Lightly Caravan does not deliver any health related messages

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$2250.00

Requesting grant for: The funding application will be a contribution towards the costs of engaging the qualified teachers and assistants to deliver the TLC programme to Windy Ridge and Manuka Schools over 8 days.

If full amount requested is not able to be funded:

If the full funding request cannot be granted, any contribution from the local board will be very gratefully received.

Cost of participation: \$2.61/student for year 0-2 / \$4.35/student for year 3 - 8 (all prices excluding GST)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,545.60	\$2,229.81	\$0.00	\$1,065.00

Expenditure item	Amount
Lead Education contractor engaged @ \$45/hr for 8hrs/day for 8 days	\$2,880.00
Education assistant contracted at \$25/hr for 8hrs/day for 8 days	\$1,600.00
Mileage for education contractors to travel to schools @ Ir d approved rate of \$0.72/km	\$275.60
Towing of the Tread Lightly Caravan to schools by Auckland Towing @ \$170/school x 2 schools	\$340.00
Operations Manager to complete pre visit meetings with e ach school and organise Cara van logistics/H&S for each vis it @ 5hrs/school @ \$45/h	\$450.00

Income description	Amount
\$4.35/student (excluding GST) for estimated 374 students (years 3-8)	\$4.35/student (excluding GST) for estimated 374 students (years 3-8)
\$2.61/student (including GST) for estimated 231 students (years 0-2)	\$2.61/student (including GST) for estimated 231 students (years 0-2)

Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG18190 16	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Undecided \$0.00
LG1808-325	Tread Lightly Caravan	Undecided

	2017/2018 Kaipātiki Local Grants, Round Three - E&H assessment	\$0.00
QR1805-218	Tread Lightly Caravan 2017/2018 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$1,633.00
LG1807-223	Tread Lightly Caravan 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$6,000.00
WMIF1702-117	Soft Plastic Recycling Programme in Schools WMIF September 2017 - Medium to Large Grants	Declined \$0.00
17/1862	Tread Lightly Caravan Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Sustainable Schools	Approved \$15,000.00
QR1709-332	Tread Lightly Caravan 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Review accountability	Approved \$501.00
QR1714-423	Tread Lightly Caravan 2016/2017 Papakura Quick Response, Round Four - Review accountability	Approved \$1,206.00
PKTSRG17180 21	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$13,920.00
LG1707-233	Tread Lightly Caravan 2016/2017 Howick Local Grants, Round Two - Review accountability	Approved \$3,636.00
QR1713-215	Tread Lightly Caravan Redoubt North Primary School 6 - 15 March 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
PKTSRG16172 1	Tread Lightly / Healthy Harbours school education and community engagement programme Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	Undecided \$0.00
16/1720	Tread Lightly Caravan Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Sustainable Schools	Declined \$0.00
QR1707-115	Tread Lightly Caravan - Mission heights Junior College visit 13-14 October 2016 2016/2017 Howick Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1719115	Tread Lightly Caravan - Konini Primary School visit 20-24 February 2017 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,095.00
QR1706-111	Tread Lightly Caravan - Orewa School visit 17-20 October 2016 Hibiscus and Bays Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,000.00
LG1708-114	Tread Lightly Caravan Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-129	Tread Lightly Caravan event for schools in the Whau area 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,110.00
WMIF15162026	Tread Lightly Caravan - Packaging Forum Exhibit WMIF April 2016 - 4. Declined	Undecided \$0.00
WMIF14150080	“ Illustrated e-waste resource for Children” – a further development of the Big Picture Book WMIF September 2015 - September 2015 Assessment	Undecided \$0.00
LG1621-124	Tread Light Caravan (TLC) special event for schools in the Whau Local Board area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
QR1603-111	Tread Lightly Caravan visit to Pukekohe Hill and Pukekohe East schools 2015/2016 Franklin Quick Response, Round One - Acquitted	Approved \$296.00
LG1613-117	Tread Lightly Caravan 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$7,585.50
QR1610-109	Tread Lightly Caravan in Manurewa 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$1,832.00
QR1614-107	Tread Lightly Caravan - Drury School 2015/2016 Papakura Quick Response, Round One - Acquitted	Approved \$928.00
QR1609-109	Tread Lightly Caravan Nga Iwi School, Mangere 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$562.00
WMIF14150057	Tread Lightly Caravan E-waste Project	Approved

	WMIF October 2014 - 4. Successful	\$0.00
WTM1314_400 034	Tread Lightly Caravan LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00

Olga Tarasenko

Legal status:	Individual	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Intellectual game WHAT? WHERE? WHEN?

Location:	33 Rawene Road Birkenhead Auckland		
Summary:	The intellectual game for school children aged 7-12 years old. The game is a quiz. All children will be divided into teams. The game will run for approximately 2 hours.		
Dates:	01/09/2018 - 01/09/2018	Rain dates:	01/09/2018- 01/09/2018
People delivering:	5 leaders	People benefiting:	30-40 children and their families
Promotion	Yes		

Community benefits

Identified need:

Children of different ages are invited to take part in this game. It's a great opportunity for the children to do some research on various topics in preparation to the game and then to show their knowledge in front of the audience (parents and friends).

Identified community outcomes:

It is a family oriented event. It will also bring Russian community together.

This game stimulates thirst for knowledge; it will help open new horizons and move towards new knowledge.

Alignment with local board priorities:

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
Our home Russian Educational and cultural centre-school	Children of this centre will participate directly.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes

The Rawene centre is absolutely suitable for disabled people to access.

Target ethnic groups: New Zealand European, Other: Russian, Belorussian, Ukrainian, Kazakh, Uzbekistan

Promoting SmokeFree: The event will run in a smoke-free building. Family-oriented event.
We can select 1 or 2 tasks/questions for the game to promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$965.00

Requesting grant for: Preparation and running the game

If full amount requested is not able to be funded:

gifts for all participants and winners

Cost of participation: registration fee \$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,165.00	\$200.00	\$0.00	\$200.00

Expenditure item	Amount
venue hire: 5 hours @ \$20 +GST	\$115.00
light, sound, projector equipment hire:	\$210.00
gifts to all participants: 30 children @ \$10 (stationery)	\$400.00
gifts to winners: 10 children @ \$17.00	\$170.00
refreshments: water, juice, cakes/sweets	\$200.00
advertisement Russian HERALD	\$70.00

Income description	Amount
registration fee 40 children	registration fee 40 children

Funding history

Application ID	Project title	Decision
LG1808-326	Round - Stage Intellectual game WHAT? WHERE? WHEN? 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Allocation Undecided \$0.00

North Harbour Hockey Association

Legal status:	Incorporated Society 548216	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Beach Haven Funsticks

Location:	Beach Haven Sports Centre, Cresta Ave, Beach Haven, Auckland 0626		
Summary:	<p>Fun Sticks is the entry level module of the Hockey New Zealand “Small Sticks” national programme targeting children aged 4 – 7 years who are new to hockey. Fun Sticks provides:</p> <ul style="list-style-type: none"> * Fun, positive experiences of hockey. * Development of fundamental movement skills. * A quality coaching environment with full involvement for all. * Equipment to minimise costs to caregivers. 		
Dates:	23/05/2018 - 22/08/2018	Rain dates:	-
People delivering:	4	People benefiting:	60
Promotion	Yes		

Community benefits

Identified need:

The Kaipātiki Local Board area has low participation in Hockey and it has been identified that one of the reasons for this is the need for local opportunities. The Beach Haven Sports Centre is a perfect location to provide this local opportunity.

Identified community outcomes:

The Kaipātiki Fun Sticks will provide an opportunity for young people to participate in a healthy physical activity. Fun Sticks also develops fundamental movement skills that are essential for long term participation in sport and recreation.

Harbour Hockey believes that by providing young people a positive experience at a young age they will transition into local & existing hockey competitions after participating in Fun Sticks.

As Fun Sticks is about community development Harbour Hockey will be training more coaches and volunteers.

Alignment with local board priorities:

Kaipātiki

- It's easy to make healthy lifestyle choices in Kaipātiki
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
Beach Haven Sports Centre	Venue
Hockey NZ	Funsticks Programme advisor/developer

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes Funsticks is an inclusive programme; it can be adapted to suit various impairments.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All Harbour Hockey Programmes are Smokefree. Coaches and Co-ordinators will actively ask people not to smoke should this occur.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	50%	%	%	%	%	%

Financial information

Amount requested: \$2520.00

Requesting grant for: Delivery Kit and Venue Hire

If full amount requested is not able to be funded:

Delivery Kit as it leaves a legacy item for the community.

Cost of participation: \$70.00 for the programme

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,443.00	\$913.05	\$0.00	\$375.00

Expenditure item	Amount
Delivery Kit	\$1,800.00
Co-ordinator Cost	\$900.00
Coaches 2 coaches * 18 Hours *\$18.00	\$648.00
Harbour Hockey Programme Administration 15 hours @ \$25.00	\$375.00
Venue Hire Beach Haven Sports Centre @ \$60 per session	\$720.00

Income description	Amount
15 Participants at \$60.87	15 Participants at \$60.87

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-248	HBC Community Hockey Development 2017/2018 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1808-327	Beach Haven Funsticks 2017/2018 Kaipātiki Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1802-240	Devonport Fun Sticks 2017/2018 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
QR1817-217	Rosedale and Albany West Funsticks 2017/2018 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
LG1706-234	HBC Community Hockey Development Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,000.00
QR1706-319	HBC FunSticks Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$600.00
QR1708-316	Beach Haven Funsticks Kaipātiki Quick Response, Round Three, 2016/2017 - Review accountability	Approved \$500.00
QR1702-311	Devonport Fun Sticks Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review accountability	Approved \$1,434.00
REF17S00026	Mayhill Cup Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$9,000.00
REF17S00016	Under 15 Girls Premier Hockey National Tournament Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$9,000.00
LG1706-140	HBC Summer Small Sticks Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,800.00
LG1717-114	Harbour Hockey Masters Hockey Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1617-211	Year 5/6 & Year 7/8 Rep Development Programme Upper Harbour Local Grants, Round Two, 2015/16 - Review accountability	Approved \$4,000.00
LG1608-228	Beach Haven Fun Sticks Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,035.00
QR1617-305	Umpire Support - Young People Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$200.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1608-313	Beach Haven Fun Sticks Kaipātiki Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1606-215	HBC Funsticks Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,800.00
QR1617-206	Community Hockey Development Programme Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,900.00
LG1602-115	Devonport-Takapuna Funsticks Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$651.00
LG1617-106	Harbour Hockey Summer Master Co-ordinator Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-113	Kaipātiki Small Sticks Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,380.00
LG1606-135	HBC Summer Hockey Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,178.00
KP15_2021	Beach Haven Fun Sticks Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$2,000.00

HB15_2031	HBC Funsticks Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$900.00
UH15_2017	Year 5/6 and Year 7/8 Representative Development Programme North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,344.00
SCF15_2041	Operational Grant North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$24,190.00
UP15_1002	Harbour Hockey Summer Masters Competition Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$960.00
KP15_1003	Kaipatiki Small Sticks Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,531.00
HB15_1002	HBC Summer Small Sticks Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
LGFR15_1004	Renegade Hockey North - Large Grants Fund (Recreation), 2014/2015 - Accountability extended	Approved \$6,160.00
LESF00397	Ford National Hockey League and National Senior Tournament 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
HB2014_2023	HBC Funsticks LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,250.00
SCF14_2050	Harbour Hockey Operational Grant North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$10,000.00
UH14_2018	Year 5/6 and Year 7/8 Development Programmes LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
HB2014_100010	Orewa Summer Small Sticks LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,788.00
DT14_100009	Devonport-Takapuna Fun Sticks LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,250.00
UH14_100005	Year 7/8 Development Programme LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00

Children's Autism Foundation

Legal status:	Incorporated Society, Charitable Trust 1306044 CC11460	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Raising autism awareness, understanding and specialised support for families

Location:	Kaipatiki Local Board area		
Summary:	<p>OUTREACH: families/whanau of autistic children. Our service is family directed to optimise confidence and skill building that is enduring. Families learn ways in which they can reduce anxiety and sensory overload, develop social skills and develop strategies for challenges and crisis times.</p> <p>AUTISM WORKSHOP: 2 hour workshops address specific topics of autism in an Interactive forum. Participants gain a deeper understanding, learn how autism impacts their child and learn strategies that help build resilience, confidence and self-empowerment.</p> <p>JOIN IN SOCIAL & FRIENDSHIP SKILLS 9 week programme for 8 children (6-16years) and their families</p> <p>Learn social and friendship skills in small, safe interactive groups. Parents learn ways to help their child to socialise and participate in family and community activities.</p>		
Dates:	04/06/2018 - 29/03/2019	Rain dates:	-
People delivering:	Seven	People benefiting:	130
Promotion	Yes		

Community benefits

Identified need:

Demand for Services:

Has steadily increased over recent years. All sectors of society are affected by autism. .

CAF receives referrals from health, education and community agencies as well as from families directly.

Outreach services means we have had to create a waitlist.

Professionals and community workers are desperate for education of how autism impacts on individuals and how to provide conducive learning environments while promoting participation and inclusion within communities.

CAF workshops are well attended. Families, Organisations and schools request specific workshops

in their own area.

Feedback forms are given to workshop participants. 70 workshops provided 2017-18

CAF has over 4000 people on their database. We regularly survey them to identify satisfaction and make suggestions for ongoing services.

Identified community outcomes:

Family, Whanau and Community members who attend CAF workshops report that: they have a greater understanding of how autism affects their child and that they learn practical skills and strategies for assisting their child to socialise, deal with anxiety, manage sensory issues and behavioural challenges.

Autistic children and families learn the value of play, how to play and build on the child's interests and strengths.

Families are informed and able to discuss specific concerns and strategies.

Families request assistance at times of crisis and are helped to problem solve

Families gain confidence to help their child through transitional periods and build resilience

Assistance to access other support services

Young people learn, social skills, how to cope with sensory issues and reduce anxiety

Young people gain confidence and strategies, enabling them to be included in school and community.

Strengthen relationships.

Youth are able to contribute to society

Communities have a greater understanding of those with autism

Inclusion and acceptance of difference is enhanced in communities

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
YES Disability Resource Centre	Disseminating information
Disability Connect	Disseminating information

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes
Children's Autism Foundation provides direct support and specific programmes to the families of children with autism and their extended families/whanau, community and professionals who work with them.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our organisation is based in a health services non-smoking building.
Our organisation has a smoke free policy.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$11464.00

Requesting grant for: 10 Outreach Family Support Package Consults
1 Two Hour Community Workshop
1 Join In Social Skills Programme

If full amount requested is not able to be funded:

Join In Social Skills Programme (\$8658.00) for autistic children and their parents. This is because this programme is very proactive enabling children to learn how to socialise and communicate in social settings reducing anxiety and challenging behaviour. CAF Consultants work with families to identify their needs and issues and work alongside them to address those concerns. Parents also gain an understanding of how autism impacts their child and ways in which they can best help their child to thrive and be included in community activities.

Cost of participation: No charge for families for workshops and Outreach service, but we accept Koha for workshops, donations through Give a Little Page.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,464.00	\$760.00	\$0.00	\$100.00

Expenditure item	Amount
All workshop costs; venue, mileage, facilitators, printing, materials	\$1,006.00
Outreach Family Support Package for 10 consults	\$1,800.00
Join In Social Skills; venue, mileage, facilitators, materials	\$8,658.00

Income description	Amount
All workshop costs; venue, mileage, facilitators, printing, materials	All workshop costs; venue, mileage, facilitators, printing, materials
Outreach Family Support Package for 10 consults	Outreach Family Support Package for 10 consults
Join In Social Skills; venue, mileage, facilitators, materials	Join In Social Skills; venue, mileage, facilitators, materials

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00

LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitematā Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Project in progress	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Review accountability	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00

QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
SCF15_2051	'Hands on Autism' Workshop for personal and professional Development and Rent North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
IRCF14/15 094	Annual operating expenses 2014/2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1066	Outreach Services and Workshop programmes West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
YPF15_1025	Outreach Services and Workshop programmes West - Youth Programme Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15052	Yearly Rent and phone for office/consultation room North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
CGAF1_14150 0041	Join In, Outreach and Workshop Community programmes Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SIF14_2070	'Join In' Community Programme South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
SCF14_2067	'Join In' Community Programme North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
CGAF14_1000 61	Join in Programme Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$20,000.00
SCF14_100044	Funding for contractor fees as part of the Outreach service, salaries, rent, and phone/internet costs for the Children's Autism Foundation North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00