

Age Concern North Shore Incorporated

Legal status:	Incorporated Society 223806 CC10946	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Age Concern North Shore Operating Expenses

Location:	177B Shakespeare Road, Milford, Auckland 0620		
Summary:	<p>Supporting older people through community development work with local groups and provision of a range of social services to vulnerable older people and their carer.</p> <p>Providing a forum for older people, their carer and service providers to share concerns and advocate for change to benefit this sector.</p> <p>Provide an information hub to assist older people and carers to navigate health and support services and maintain independence and safety.</p>		
Dates:	01/06/2018 - 01/06/2019	Rain dates:	-
People delivering:	12 STAFF	People benefiting:	30000
Promotion	Yes		

Community benefits

Identified need:

Census data and local board statistics show a marked increase in older populations which has created increased demand for services.

Member surveys and feedback

Growth in Membership numbers

Attendance numbers at educational seminars and evaluation reports

Waiting lists

#s of requests for information and resources

#s of Elder Abuse cases, and advice sought

#s of Visitors matched to isolated lonely people

#s of Field Officer visits/house visits

#S of Volunteers needed

Working in collaboration with other Community Groups and support received from those.

Identified community outcomes:

Assisting in over 30,000 enquiries each year for information and resources.

Older people learn new skills/are resourced to live more independently

Enhanced health/wellbeing reported via evaluations
 Improved participation in our community via club numbers increasing
 Upskilling of volunteers who become ambassadors for healthy ageing
 Improved language skills, participation in activities and confidence for migrants
 Community engagement and increased networking strengthens community and enables advocacy
 Luncheon club provides participation, nutrition and reduces isolation
 Matching of volunteers to clients reduces loneliness and depression
 Training and development enhances understanding and respect for older people.
 Reduces elder abuse.
 Disabled seniors are able to access half price taxis to access services and activities through assessing them through the total mobility scheme.
 Support older people through community development work and research
 Give seniors, sometimes disabled a voice and representation
 Health issues monitored by staff and volunteers
 Provide and encourage community involvement and activity through social opportunities
 Local facilities are used and enjoyed, and our positive ageing centre is shared with individuals and other community groups
 Educational seminars held to promote and encourage positive ageing

Alignment with local board priorities:

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events

Much of the work that ACNS does, especially involving our educational seminars, and increased participation in positive ageing activities are benefiting a large percentage of Kaipatiki residents and in fact a great deal of the Chinese members live within the Kaipatiki area but travel to Takapuna to engage in activities, and gain a sense of belonging in the community as a whole.

Collaborating organisation/individual	Role
TANI- The Asian Network Incorporation	We work with many community groups including but not limited to the list attached.
Multicultural Society Incorporated	
Sunnynook, Browns Bay and Northcote Chinese Seniors Organisations	
Auckland Council	
Diabetes NZ	
Gardens 4 Health	
Auckland Transport	
NZTA	
Te Puna Hauora	
Ministry of Social Development	
WDHB, Ministry of Health	
Work and Income	

Alzheimers, Multiple Sclerosis	
Stroke Foundation	
North Shore CMA	
Senior Citizens groups across North Shore	
Raeburn House	
Greypower, 60s up Movement,	
Older Womens Network	
Probus Groups and RSA's	
Geneva Health Care	
Rest Homes and Retirement Villages	
Community Co-ordinators	
NZ Police, Community Constables	
Universities, and Local Schools	
Legal Professionals	
Medical Professionals	
Korean, Indian, Japanese and Middle Eastern Groups	
Volunteers- Co-ordination of activities, Luncheon Club, Chinese Groups, English speaking group, Administration	
Volunteer Tutors and Facilitators	
Volunteer Visitors	
Other Age Concern branches including Rodney	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	<p>Yes</p> <p>We provide a Field Officer to visit and assess disabled clients that qualify to receive a discounted taxi card. This enables them to maintain independence, to participate in community activities, attend medical appointments groups and clubs.</p> <p>Our Luncheon club provides transport to and from the venue, and volunteers assist disabled members in and out of vehicles, and attend to their needs while at the club.</p>
Target ethnic groups:	Other: Elderly
Promoting SmokeFree:	Age concern north shore has a smoke free workplace environment and encourages healthy ageing.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$71000.00

Requesting grant for: ACNS require funding to assist with operational costs, so that we can successfully deliver services, promote positive ageing and provide ongoing learning initiatives to live a fulfilling and inclusive life in our North Shore Community.

If full amount requested is not able to be funded:

This application is for operational expenses, so any funding would be appreciated.

Cost of participation: Membership fees \$20 annually

Total expenditure	Total income	Other grants approved	Applicant contribution
\$105,178.00	\$34,043.00	\$50,000.00	\$34,043.00

Expenditure item	Amount
Operating Expenses	\$105,178.00

Income description	Amount
Membership Fees 1650 members @\$20	Membership Fees 1650 members @\$20
Full Membership Subscriptions 30 members @\$34.78 excl gst	Full Membership Subscriptions 30 members @\$34.78 excl gst

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-201	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$1,500.00
LG1817-116	Operational expenses for Chinese and Korean Services 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
QR1802-102	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1702-203	AGE CONCERN NORTH SHORE OPERATING EXPENSES Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$16,125.00
QR1702-417	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1702-304	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review	Approved \$2,000.00

	accountability	
LG1717-106	AGE CONCERN NORTH SHORE OPERATING EXPENSES Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$32,500.00
LG1602-207	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-109	VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF15_2022	SUPPORT FOR OPERATIONAL EXPENSES North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
SCF15_2013	SUPPORT FOR CHINESE GROUPS North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2005	CO-ORDINATION AND SUPPORT FOR CHINESE GROUPS Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2006	VOLUNTEER SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KP15_2004	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
DT15_1006	Co-ordination and Support for Chinese Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1005	Co-ordination and Support for Chinese Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1008	Co-ordination and Support for Chinese Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1005	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1007	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15015	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
KT14_2025	Support for Chinese Elders Groups LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2024	Prescott Club Support LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 -	Approved \$750.00

	Acquitted	
2014_200137	Chinese Seniors Interest Group Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
KT14_100027	Support for Chinese Community Groups LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

North Shore Women's Centre

Legal status:	Charitable Trust CC26661	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Free and low cost services for families

Location:	5 Mayfield Road Glenfield Auckland 0747, Our services are all offered in all of the North Shore Local Board areas e.g. community based social work		
Summary:	The Community Resource Workers, Social Workers, Councillors and lawyers work with families across the North Shore, presenting issues are family & sexual abuse, financial hardship, mental health issues such as post-traumatic stress disorder, personality disorders, emotional dysregulation, adjustment disorder, depression. Anxiety, addictions, parenting issues and court issues among other issues. The social worker and community resource worker are experts in family and sexual abuse and does safety planning provide options, resources and tools to support women and children to become free of fear and abuse.		
Dates:	01/06/2018 - 01/06/2019	Rain dates:	-
People delivering:	7 but we are only applying for wages contribution for 2 roles social worker and Community Resource Worker	People benefiting:	250 families via social work and assessment services, our numbers for women across services is much higher but for the purpose of this multi- board application only numbers of women seen via social work service and assessment
Promotion	Yes		

Community benefits

Identified need:

From 1 April 2016 to 31 March 2017 The NSWC did
 388 sessions through social work service
 588 counselling sessions
 283 legal appointments (all done by volunteer lawyers)
 85 Assessments (predominantly family and sexual abuse)
 204 Art Studio attendances
 418 Age with Flair attendances
 1090 sessions of Tai Chi

1000 women the free clothing exchange

1900 inward phone calls for information, support and referral helpline (managed by community resource worker)

We know there is ongoing need due to high numbers of women and children presenting at our services, we have seen a significant increase in clients with complex mental health issue often as a result of abuse and trauma in the home.

Identified community outcomes:

The NSWC outcomes are linked our Strategic plan and goals. We achieve this this by providing information, resources, education, options and tools so women can make informed decisions. Collective benefits include; Increased safety of women and children, reduced isolation, legal advice, confidence for women, Improved parenting skills, Education about family and sexual violence and effects on children, Building resilience and self-determination, Reduction risk of harm to women and children, Enhanced wellbeing of mother and children, reduction of depression and anxiety, Providing teens with self-esteem and the ability to defend themselves. All of these outcomes contribute to safe and healthy families and enables women and their families to participate in their communities, education and workforce which helps increase financial capability

Alignment with local board priorities:

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Our largest group of service uses come from the Kaipatiki area and the women's centre is also a council building based in the area. We offer high quality community services to families in the area and these services contribute to families feeling connected to their community and a sense of belonging. The council building we work out of is used for many purposes within the community as well. We have senior net and SHAKTI women's services in the building and community groups use our rooms for training, counselling and a place for people to meet via groups provided.

Collaborating organisation/individual	Role
CAB's, Mental health providers, GP's from across the North Shore	referrals to NSWC
SHINE and Refuge across Auckland	referrals to NSWC
Lawyers from across the North Shore	provide free legal advice and refer their clients to us for ongoing support
Oranga Tamariki	Working together with families and referrals
Auckland North Community and Development , Safer Whanau project, community hub in Takapuna	Work in partnership with ANCAD and their services for clients and groups

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Values NSWC work to are Tika, Kotahitanga, and Manaaki, Mana Taurite (Integrity, Respect, Diversity, and Equality. We work with the Te Whare Tapa Wha model in terms of optimizing resilience with whanau te taha whanau (social wellbeing) Te taha tinana (physical well-being) te taha hinengaro (mental and

emotional wellbeing). NSWC works with diverse ethnic groups and treat all families with dignity and respect.

- Accessible to people with disabilities** Yes
NSWC services are accessible to clients with disabilities they are welcome in all of our services our social worker will go to people's homes, hospitals, respite houses, for easy access to services, we have wheel chair access to our buildings and will use deaf interpreters for hearing impaired persons.
- Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone
- Promoting SmokeFree:** We have smoke free signs in our council building, we also refer to the appropriate non-smoking services and have pamphlets and information available.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10553.00

Requesting grant for: We are requesting monies to support the social worker role and community worker role, Our MSD contract only covers part of the social work service and does not cover the CRW roles at all. We are highly reliant on external funders to help with the costs. Both of the services we are requesting monies for are free to client families

If full amount requested is not able to be funded:

NSWC would be grateful for any partial or full funding, we will continue to apply for funding to philanthropic funders and gaming trusts. Our staffs are our best resource to our client families.

Cost of participation: No, we provide free and low cost services to the North Shore Community.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,592.00	\$0.00	\$44,80400	\$23,788.00

Expenditure item	Amount
Wages Community Resource Worker Fleur Brydon wages	\$13,104.00
Social Worker Justine Louta wages	\$55,488.00

Income description	Amount
None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1817-212	Community Social Worker Service 2017/2018 Upper Harbour Quick Response, Round Two	Undecided \$0.00
LG1808-103	Information Referral and Assessment (not funded by MSD) 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$4,667.00
LG1702-214	Information, Referral and Assessment Service Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$7,000.00
LG1602-205	Information referral and assessment service and community based social work service Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$13,849.00
LG1608-126	Information Referral and Assessment Service Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
SCF15_2026	Operating costs North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15001	NSWC's Information, Support and Referral Helpline North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
KP15_1006	NSWC's Information, Support and Referral Helpline Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB2014_100003	NSWC's Information, Support and Referral Helpline staffed by the Community Resource Worker role LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$7,000.00
KT14_100024	NSWC's Information, Support and Referral Helpline staffed by the Community Resource Worker role LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Neighbourhood Support North Shore

Legal status:	Incorporated Society, Charitable Trust 1179735 CC20568	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Train 50 volunteer leaders to build strong, caring neighbourhoods

Location:	10 Bay View Road, Browns Bay		
Summary:	We aim to set up at least 50 new Neighbourhood Support street groups this year on Auckland's North Shore (at least 12 in each local board area), connecting approximately 1500 more neighbours. Once connected, neighbours look after and support one another, and regularly receive local crime prevention and emergency response information. Each street group is led by a volunteer street leader, so we leverage community participation in order to expand our reach, and attain high impact and good value for money.		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	425 (1 employee and 424 volunteer leaders)	People benefiting:	26,298
Promotion	Yes		

Community benefits

Identified need:

Due to perceptions of safety on the North Shore, residents can be complacent about crime. However with a population of over 280,000 and with over 32,000 crimes recorded in the Waitemata district per year, there is a high need for the vigilance, support and information offered by Neighbourhood Support.

In addition, 40% of North Shore residents were born overseas, with many lacking wide social networks, resulting in feelings of isolation. We are also home to many vulnerable people including the elderly, victims of crime and the economically disadvantaged. Neighbourhood Support introduces a "village feel" to our busy streets, including offering targeted support to senior communities and low-decile neighbourhoods, thereby enabling feelings of inclusion, safety and enhanced wellbeing.

Identified community outcomes:

Neighbourhood Support works to make our homes, streets and communities safer, more caring places in which to live. This project will achieve the following community outcomes: 1) Neighbours feel connected and look after one another; 2) Neighbours feel safer and prepared to respond in the event of an emergency; and 3) Community organisations work together effectively.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

We identify volunteers from across our community, including seniors and migrants, and encourage them to support place-making on their streets by connecting and supporting their neighbours.

Collaborating organisation/individual	Role
North Shore Police	Partners-- sharing local crime information
Civil Defence	Sharing emergency response information

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes

We are an inclusive organisation, setting up groups in senior citizen communities, and encouraging street leader volunteers to include all neighbours in their groups, including those with disabilities. Neighbours with disabilities are supported with access to street meetings and events as required.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are happy to distribute Smoke-Free Auckland information in our welcome packs, or to post relevant messaging in our newsletter which reaches over 8,600 households on the North Shore.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: We are requesting funding to enable the manager to set up new Neighbourhood Support groups in your area-- this includes budget for group set-up resource packs (including signs, bags, stickers, and crime minimisation and support information), street leader recruitment brochures, and hours to allow her to recruit street leaders and speak at group set-ups.

If full amount requested is not able to be funded:

We prefer a contribution to our operating budget (any amount would help), but if this is not a priority then we request funding to pay for new member packs (\$2165) and street leader recruitment flyers (\$194).

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,245.00	\$0.00	\$18,000.00	\$5,000.00

Expenditure item	Amount
NS Welcome pack resources	\$2,165.00
Street leader flyers x 2500	\$194.00
Salary for Manager to set up, train and support groups (\$28/hour x 20 hours/week x 52 weeks)	\$29,120.00
Other operating costs	\$8,766.00

Income description	Amount
None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-208	M3: Manage, Maintain, Multiply Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$5,000.00
REGCD17-05	Set up and empower 50 new street groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-212	Recognising and engaging street leader volunteers in Devonport-Takapuna Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1708-201	Recognising and re-engaging local street leader volunteers Kaipātiki Quick Response, Round Two, 2016/2017 - Review accountability	Approved \$500.00
QR1706-206	Recognising and engaging street leader volunteers in East Coast Bays Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD1660	The setting up of Neighbourhood Support Groups in the streets of the North Shore Regional Community Development - Declined	Declined \$0.00
QR1608-204	Neighbourhood Support North Shore 'Big Lunch' project. Kaipātiki Quick Response, Round Two, 2015/16 - Acquitted	Approved \$200.00
SCF14_2069	Community Patrols North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
SCF14_2060	Neighbourhood Support North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_100057	Community Patrols North Shore North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
SCF14_100029	Neighbourhood Support North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$12,500.00

Chinese New Settlers Services Trust

Legal status:	Charitable Trust 926378 CC24999 942 904 296 809 2	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: CNSST Art and Culture Club - North Shore

Location:	Glenfield Community Centre (Cr Bentley Ave and Glenfield Road)		
Summary:	<p>CNSST Art and Culture Club aims to develop art and cultural initiatives for the local community. From July 2018 to June 2019, we have planned the following initiatives based on the identified community needs:</p> <ul style="list-style-type: none"> - Art and Cultural Experience (Free Cultural Experiences for local children and youth - 10 Painting Sessions, 10 Kungfu Sessions, 10 Chess Sessions.) - Community-Led programme with volunteering opportunities 		
Dates:	28/07/2018 - 29/06/2019	Rain dates:	-
People delivering:	5	People benefiting:	100
Promotion	Yes		

Community benefits

Identified need:

CNSST North Shore Branch have the recorded interest of 40 North Shore attendees who have interest in free and accessible art and cultural activities in the local community.

Identified community outcomes:

- to develop and encourage community participation in art and culture activities (training, cultural experience and performances)
- to enhance the cultural cohesion by involving multi-cultural children and youth in learning art and culture
- to promote the children/youth well-being by targeting and empowering their skills and development
- to initiate the project led by community for community
- to build the community identify, cohesion and healthy lifestyle

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

CNSST Art and Culture Club provides the platform for community people to gather, to develop and to benefit. This creates a healthier lifestyle and enhanced sense of belonging in the local

community. CNSST as the MSD approved provider since 2002 and MOE approved PTE since 2015, guarantees the high quality of community services and cultural activities under the government approved operational and governance system and policies.

Collaborating organisation/individual	Role
Local Art Groups	Promotion and Network and Partners
Glenfield Community Centre	Landlord and Promotional Network

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes The people with disability have the access to the art painting and chess programmes.
Target ethnic groups:	Chinese, Other Asian, All/everyone
Promoting SmokeFree:	CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: Tutor, Venue and Promotion

If full amount requested is not able to be funded:

Tutor Costs \$5,800

Venue Cost \$2000

Cost of participation: \$20 Donation PP

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,540.00	\$2,000.00	\$0.00	\$2,540.00

Expenditure item	Amount
Tutor Costs (Art, Kungfu, Chess) = (\$60+80+150) x 2 hrs x 10 sessions	\$5,800.00
Promotion (2 weeks)	\$3,440.00
Venue (1 Hall + 2 classrooms) = (\$40+\$30+30) x 2hrs x 10 sessions	\$2,000.00
Coordination, Health and Safety Management, Supervision	\$1,000.00

Administration	\$1,000.00
Volunteer Allowance \$20 x 40 volunteers	\$800.00
Evaluation, Reporting	\$500.00

Income description	Amount
\$20 Donation x 100 children/youth	\$20 Donation x 100 children/youth

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-317	A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1809-231	CNSST Manukau Branch - Migrant Service Centre 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Multiboard	Undecided \$0.00
LG1808-318	CNSST Art and Culture Club - North Shore 2017/2018 Kaipātiki Local Grants, Round Three - Multiboard	Undecided \$0.00
LG1807-324	CNSST Art and Culture Club - Howick Botany 2017/2018 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
ASF1820-024	2018 Waitemata Accommodation Support Fund - Submitted	Undecided \$0.00
LG1820-219	CNSST Art and Culture Club - Central Auckland 2017/2018 Waitemata Local Grants, Round Two - Multiboard	Undecided \$0.00
LG1805-236	CNSST Little Kiwi Dragon Dance Team 2017/2018 Henderson-Massey Local Grants, Round Two - Multiboard	Undecided \$0.00
NCE1821-008	Whau Chinese New Year Festival 2018 2017/2018 Events - Whau - Project in progress	Approved \$16,000.00
WMIF1702-116	Eco-Community WMIF September 2017 - Medium to Large Grants	Declined \$0.00
WMIF1701-006	Eco-community WMIF April 2017 - 3. WMIF Panel assessment	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$4,500.00
LG1705-206	CNSST CLC - New Lynn Art Project and Exhibition 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$639.00
ASF1720-011	2017 Waitemata Accommodation Support Fund - Acquitted	Approved \$4,000.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$500.00
LG1713-202	CNSST Cultural Learning Centre Manuaku - Connecting Kids, connecting families - Programme 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$9,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme 2016/2017 Waitemata Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme Kaipatiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00

LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme 2016/2017 Ōrākei Local Grants, Round One - Multiboard	Declined \$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme 2016/2017 Howick Local Grants, Round One - Declined	Declined \$0.00
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$3,500.00
REGCD1674	The Asian Community Hub Regional Community Development - Declined	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland 2015/2016 Howick Local Grants, Round One - Declined	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1621-105	Little Kungfu Master - West Auckland 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
CDC15-1044	Asian Community Hub Programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
MO15-2050	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
SCF15_2028	Asian Seniors Service Line North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2027	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2022	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WR15_2009	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 -	Declined \$0.00

	Declined	
WH15_2020	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HM15_2029	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2026	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
CCS15_2_034	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Approved \$5,000.00
00125	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1008	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$620.00
CWF15_1013	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	Approved \$1,300.00
WH15_1007	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
HM15_1010	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
WTA1_141500017	CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
MT1_141500011	CNSST Education - Employment Coaching and MYOB Training Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
OP15-1018	Asian Community Services Development in the Vietnamese community (Otago-Papatoetoe) Ōtago-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
MO15-1033	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
PA15-1007	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1016	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1013	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1009	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

Project Litefoot Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	KAIPATIKI: Takapuna Golf Club (27 Northcote Rd, Hillcrest), Netball North Harbour (44 Northcote Rd, Northcote),		
Summary:	Our team will visit the 42 clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Dates:	15/06/2018 - 31/10/2018	Rain dates:	-
People delivering:	18000	People reached:	18000
Promotion:	Not stated		

Community benefits

Identified need:

The demand for LiteClub is huge: 117 clubs registered and are waiting for our service, including 10 of the 42 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 42 community sports clubs across the Pukatapapa, Otara-Papatoetoe, Henderson-Massey, Mangere-Otahuhu, Howick, Hibiscus & Bays, Devonport-Takapuna, Kaipatiki, Waitemata, Albert Eden, Maungakiekie-Tamaki, Orakei, and Franklin Local Board areas approximately 18,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Kaipātiki

- It's easy to make healthy lifestyle choices in Kaipātiki
- The many great community facilities are well looked after and continue to meet community needs

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$36727.00

Requesting grant for: So far, we have received \$50,846 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, and J A Redwood Trust. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If full amount requested is not able to be funded:

If we cannot raise the \$129,559 that we require to implement 42 clubs then we will reduce the number of clubs that we implement based on the level of funds that we are able to raise.

A general contribution of any level towards the cost of implementing the 42 community sports clubs would

be very much appreciated. Any level of contribution will assist us in helping clubs in Auckland save money on their bills and reduce their environmental impact.

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$129,559.00	\$0.00	\$66,616.00	\$0.00

Local board	% benefit to board area	Amount requested
Puketāpapa Local Board	2	\$1,219.00
Ōtara-Papatoetoe Local Board	5	\$2,770.00
Henderson-Massey Local Board	5	\$2,619.00
Māngere-Otāhuhu Local Board	6	\$3,303.00
Howick Local Board	10	\$3,170.00
Hibiscus and Bays Local Board	12	\$3,190.00
Devonport-Takapuna Local Board	12	\$3,190.00
Kaipātiki Local Board	5	\$1,752.00
Waitematā Local Board	5	\$3,194.00
Albert-Eden Local Board	12	\$4,632.00
Maungakiekie-Tāmaki Local Board	2	\$1,219.00
Ōrākei Local Board	10	\$3,170.00
Franklin Local Board	14	\$3,299.00

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$53,743.00
Personnel - Office	\$29,170.00
ACC, Kiwisaver	\$2,037.00
LED light bulbs	\$6,033.00
Water-saving devices	\$161.00
Recycling stations	\$4,620.00
Equipment storage	\$557.00
Posters, stickers, leaflets (collateral)	\$693.00
Other materials	\$683.00
Administration	\$19,308.00
Travel & accommodation	\$11,315.00
Promotion	\$1,239.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - Small Grants	Declined \$0.00
17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Review accountability	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Review accountability	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	LiteClub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa	Approved

	Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	\$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitemātā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
WR15_2002	LiteClub Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,293.50
HB15_2001	LiteClub Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,435.00

North Shore Centres of Mutual Aid Incorporated

Legal status:	Incorporated Society 224228 CC22808	Activity focus:	Community
Conflicts of interest:	None identified		

Project: North Shore CMA Supporting and Connecting Seniors in our Community.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	CMA centres open weekly during primary school terms and offer a community activity programme to isolated older persons based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/07/2018 - 31/12/2018	Rain dates:	-
People delivering:	61 - 5 paid staff members and 56 volunteers	People benefiting:	1886 - the no of people attending centres during the 6 month period applied for.
Promotion	Yes		

Community benefits

Identified need:

New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)

The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031.

(Ref: Devonport-Takapuna Local Board Plan)

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. This enables them to live in their own homes for longer thereby reducing the burden on healthcare services and other community agencies. Guest’s families benefit as they have a safe, welcoming and stimulating environment to leave their family members so carers get much needed respite. Our volunteers benefit as they are provided with a great sense of well-being in being able help and care for socially isolated older people and knowing they are making a difference in the lives of this growing section in the community. Many of our volunteers are new New Zealanders and they report a great sense of satisfaction in being able to participate and give back to the communities they now live in.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki Our activity supports this priority by continuing to provide a regular, appropriate, well run and established program to support isolated and vulnerable older persons in their community. We rely on the support of dedicated volunteers to deliver our service. Many of whom are migrants to New Zealand, both young and old who themselves benefit from social interaction with a different sector of society and gain a sense of satisfaction from being able to contribute to their new communities. For many of our guests this is the only social interaction they have and is a much valued aspect of their week.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collaboration and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.

Accessible to people with disabilities

Yes
Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this financial year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Diversional Therapy Training (hands on activities for older people). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people. This coming year we are also providing instruction in Enabling Care provided by NZTC.

Target ethnic groups: All/everyone

Promoting SmokeFree: CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smokefree environment. Encourage a smoke free workforce. Compliance with the Smoke-free Environments Act 1990 and Amendments 2003 and the Health and Safety in Employment Act (HSEA) 1992 and Amendments 2002.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$20000.00

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres for the 6 month period 1 July 2018 to 31 December 2018 from the four Local Boards our centres operate in.

If full amount requested is not able to be funded:

Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,200.00	\$16,300.00	\$73,805.00	\$87,095.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$62,320.00
Wages	\$114,880.00

Income description	Amount
General Donations	General Donations
Interest	Interest
Subs/Levies	Subs/Levies
Centre Donation	Centre Donation
Raffle	Raffle

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	Undecided \$0.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Review accountability	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00

SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
	<i>Applications received before 2014/2015 have been accounted for and not included</i>	

Harbour Sport Trust

Legal status:	Charitable Trust 456780 CC37293	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Mud Monster Mud Rush

Location:	Massey University		
Summary:	The goal of the Mud Monster Mud Rush is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity for participants to let loose and have fun while engaging in physical activity together without the pressure of competition. The 2.5km muddy obstacle course features 15+ obstacles and encourages participation and physical activity amongst all demographics and age groups.		
Dates:	08/09/2018 - 09/09/2018	Rain dates:	-
People delivering:	40	People benefiting:	2500
Promotion	Yes		

Community benefits

Identified need:

There are a lack of activities for families and youth to participate in together, especially ones that encourage physical activity. With the outstanding and growing response in the 5 years the event has been running there is clearly an interest and a need for this type of outlet in the community. It is a chance for participants to throw the rules out the window and tackle a challenge together which is also great for building community unity.

Identified community outcomes:

The Mud Rush will bring over 2,500 people from different boards and cultures across Auckland to the North Shore. The goal is to continue the trend of increasing participant numbers each year the event runs and reach more members of the community. The community benefits include community engagement and unity and making events for families and children to take part in together available and accessible. Another outcome goal is to introduce those who do not regularly take part in physical activity to do so at the event without the pressure of competition, and then to have them continue this participation afterwards. Lastly, the event will also bring people into the area to explore the open spaces and all the surrounding area has to offer.

Alignment with local board priorities:

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events

- It's easy to make healthy lifestyle choices in Kaipātiki

The event is an opportunity for youth, seniors and migrants to take part in an experience out of the ordinary. Currently there are very few events for youth and families to participate in together, and the Mud Monster Mud Rush gives them a chance to do something fun that also encourages them to get active and engage in sport and physical activity.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes

The event is accessible to everyone - including those with a physical or mental disability can take part as the event is not timed. Participants can complete the course together so people with disabilities can have the assistance of an aid/supporter if required.

Target ethnic groups: All/everyone

Promoting SmokeFree: The nature the Mud Monster Mud Rush is to promote a healthy active lifestyle which goes hand in hand with being smoke free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke free, and encouraging people to take part in a 2.5k run will only assist in this cause.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	40%	10%	40%	10%	0%	%

Financial information

Amount requested: \$11000.00

Requesting grant for: We are applying for some fixed operating costs of running the event. This includes \$5000 from Hibiscus & Bays to cover changing room & stage, ambulance, printing and bins & liners, \$3000 from Kaipatiki to cover wristbands for participants, portaloos and water truck, and \$3000 from Devonport-Takapuna to cover metal fencing, billboards and photographer.

If full amount requested is not able to be funded:

Any portion of expenses that could be funded would be greatly appreciated

Cost of participation: Entry Fee \$30

Total expenditure	Total income	Other grants approved	Applicant contribution
\$72,842.30	\$55,000.00	\$0.00	\$0.00

Expenditure item	Amount
Portaloos	\$1,070.00
Metal Fencing	\$1,020.00
Ambulance	\$1,910.00
Changing Rooms & Stage	\$1,407.00
Photographer	\$1,372.80
Billboards	\$660.00
Bins & Liners	\$650.00
Wristbands for Participants	\$532.50
Staff Costs	\$61,750.00
Printing	\$1,075.00
Water Truck (15 hours labour @ \$25/hour 12 loads 8,500L @ \$85/load)	\$1,395.00

Income description	Amount
1800 entries x \$25 (price with GST & online service fee removed)	1800 entries x \$25 (price with GST & online service fee removed)
Harcourts Sponsorship	Harcourts Sponsorship
Dole Sponsorship	Dole Sponsorship
Physio Connect Sponsorship	Physio Connect Sponsorship

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Project in progress	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00
LG1708-245	Walk With Us Kaipātiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00

LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust CC50329	Activity focus:	Events
Conflicts of interest:	None identified One of our Board Members for Kids for Kids (Paul van't Hof) is the founder and director for The Production Company who also supplies production equipment to Kids for Kids. The Production Co has supported Kids for Kids for many years, with all hired gear supplied at discounts between 30-50% off. The Production Co also support Kids for Kids by providing office space and facilities free of charge.		

Project: Kids for Kids - Auckland North 2018

Location:	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 23 years Kids for Kids has been running.</p> <p>- In 2017 Auckland North was one of our strongest regions, with 2110 primary aged school children (representing 55 schools) performing to friends and family across four nights at the Bruce Mason Centre.</p> <p>- In total Kids for Kids had 10,180 primary aged school students (representing 258 schools) perform across 18 shows around New Zealand.</p>		
Dates:	06/11/2018 - 09/11/2018	Rain dates:	06/11/2018- 09/11/2018
People delivering:	2 artists, 2 MD's, Kids for Kids Staff, 200 Teachers/Parent Helpers, 2110 children	People benefiting:	2000 children, 4000 friends and family
Promotion	Yes		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi

music and creative arts.

Identified community outcomes:

- Approximately 2110 primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 50% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our ‘Kiwi As’ theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Kaipātiki

- Residents are able to benefit from relevant and high-quality community services and events
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Kids for Kids is a unique event, bringing together hundreds of children from different schools, cultures and ages to all get-together and sing to their community as one massive colourful choir.

All schools involved use Kids for Kids materials as part of their school music curriculum when it comes to NZ Music, with many spending one entire school term on learning, practicing and preparing for the-event.

For many children, it’s the first time they’ve performed in-front of a live audience outside of school, and a great way to introduce children into the performing arts in a fun and non-competitive way.

Collaborating organisation/individual	Role
The Production Co	Supplying discounted production services
Jacqui Clarke and Nathan King	Lead Artists in fronting events, key in planning and executing stage show

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes In the past different young children with various disabilities have participated in the event with the support of the carer. All efforts are made to be accommodating to children requiring different needs between the event staff and school staff.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our venue, Bruce Mason Centre, is smoke-free. Our event, Kids for Kids, is smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	0%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
1%	29%	10%	40%	15%	5%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: This application requests \$10,000 from Auckland North Local Boards to help cover venue hire and production costs.

If full amount requested is not able to be funded:

Many of our funding applications that are pending are targeted towards Venue Hire. Ideally we would love to request funding granted be directed towards production costs.

Cost of participation: School Regos are \$70 as one package, Show Tickets start from \$15 - \$25 + booking fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$84,180.00	\$66,196.00	\$20,679.00	\$0.00

Expenditure item	Amount
Bank Fees	\$3.00
Production - Audio Lighting	\$2,80.50
Production - Tour Kit	\$20,000.00
Travel - Flights	\$300.00
Travel - Accommodation	\$1,500.00
Venue Hire	\$25,972.00
Additional Venue - FOH etc.	\$1,610.00
Travel - Ground	\$130.00
Artist and MD Fees	\$12,000.00
Per Diems	\$1,215.00
Entertainment - deductible	\$10.00
Entertainment - non deductible	\$10.00
Equipment Rental	\$130.00
Merchandise Costs	\$300.00
Advertising and Marketing	\$350.00
General Expenses	\$67.00
Insurance	\$145.00
Legal and Accounting	\$150.00

Printing Costs	\$550.00
Office Supplies	\$100.00
Postage	\$130.00
Employment Expenses	\$8,493.00
Phone Costs	\$51.00
Show Costs (show refresh)	\$467.00
Apra Fees	\$370.00
Merchant Fees	\$133.00
Ticketing Inside Charges	\$7,189.00

Income description	Amount
Recovery - School Registrations	Recovery - School Registrations
Recovery - Merchandise	Recovery - Merchandise
Recovery - The Production Co Rent Sponsorship	Recovery - The Production Co Rent Sponsorship
Recovery - Tickets Sold	Recovery - Tickets Sold

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Multiboard	Undecided \$0.00
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	Undecided \$0.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Yes Disability Resource Centre

Legal status:	Charitable Trust 2422692 CC43754	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Connectors

Location:	Mary Thomas Centre, 3 Gibbons Road, Takapuna; Whangaparaoa Community Hub, 707 Whangaparaoa Rd, Whangaparaoa; Kaipatiki Location TBC;		
Summary:	<p>Our Community Connectors will be based from each of the three locations 1 morning a week (3 mornings in total) to be a drop-in information centre for young people with disabilities and their families and Whanau. They will help people to navigate the system, to answer questions and to help them feel informed and connected to their community. They will also hold workshops for people with disabilities and their families/whanau on topics such as Individualised funding, guardianship, social and recreational opportunities, parenting with a disability etc.</p> <p>Our community connector will support parents of children with a disability and provide information as they tackle their unique challenges.</p>		
Dates:	04/06/2018 - 28/12/2018	Rain dates:	-
People delivering:	3	People benefiting:	200
Promotion	Yes		

Community benefits

Identified need:

Annually Yes receives over 20,000 enquiries from people needing specialised information, services and advice. Our goal is to support people to lead independent meaningful lives. Yes has become the lead agency providing support not only to disabled people, family and Whanau, but also to NGO's, local boards, WDHB's and the wider community, encouraging and promoting an inclusive society.

The majority of our enquiries come from parents/families who want support their children/young people through their journey. All projects/activities developed by Yes are born from on the ground community consultations, ensuring we are acting on the desires of the community, and hold the values of connectedness, resilience and capacity building, and increasing community inclusion at the heart of all that we do.

Identified community outcomes:

Yes will be responsive to families and individual's needs, making navigating the sector easier for families and support to find timely positive solutions.

We will be able to identify gaps and barriers to community/parents/young people and work together to find innovative solutions.

Our community connectors will also work with mainstream organisations to support inclusion where appropriate.

They will also develop of an ongoing mapping project for the North Shore and Rodney region that can map the services delivered in the area.

Develop and present tailored workshops on areas identified through the drop in mornings

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Our community connector will allow people with disabilities living in the community to feel connected to their environment and allow them to feel encouraged to participate fully in their neighbourhood. Our connector will be able to link people to activities happening in the region and refer them to organisations that can help them build for themselves meaningful lives.

Collaborating organisation/individual	Role
Mary Thomas Centre	Free use of building 1 x morning a month
Whangaparaoa Community Hub	Free use of building 1 x morning a month

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes
 Yes, our project is specifically targeted at people with disabilities and their family and whanau. We will actively support disabled people and their families to enable them to take maximum control of their own lives, to seek out opportunities and achieve their full potential as individuals within the community.

Target ethnic groups: All/everyone

Promoting SmokeFree: Along with a smoke-free policy for the Yes Disability staff and visitors, Yes Disability will extend the smoke-free environment to any off-site buildings we utilise.

Yes Disability has smoke-free signage in and around the building, including places people might congregate to smoke (such as the building entrance on the road side and car park areas); to remind all Yes Disability stakeholders that smoking isn't allowed.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6000.00

Requesting grant for: The funding will cover salary costs , resources, and administration costs to be used to attend the weekly drop in clinics and workshops.

If full amount requested is not able to be funded:

Wage costs

Cost of participation: This will be a free service that is provided to the public

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Salary 8 hours pw @\$25 for 26 weeks (2 hours per session which includes transport, set up and packdown time)	\$5,200.00
Resources	\$170.00
Administration costs	\$500.00
Pull up banner	\$130.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-210	Community Connectors 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	Undecided \$0.00
LG1802-211	Shore Junction 2017/2018 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD18-80	Invisible Disabilities Cube Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1702-221	Shore Junction Pillar Facilitation Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1702-213	Yes I Can Drive Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
REGCD17-31	YesWeCan Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-145	Active Choice Exercise - ACE Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00

LG1608-217	Newsletter production Kaipātiki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,000.00
REGCD16143	Carabiner Mentoring Regional Community Development - Declined	Declined \$0.00
LG1602-144	Disability Strategy Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,408.00
CCS15_2_088	Rock Star Photography Exhibition Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00
KP15_1029	Carabiner Mentoring Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$660.00
DT15_1023	Carabiner Mentoring Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
SCF-15039	Continuation of Disability Strategy Coordination North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$9,000.00

Gymnastics Community Trust

Legal status:	Charitable Trust 2269001 CC41655	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: New Equipment

Location:	North Shore Event Centre, Albany Tennis Park, Hibiscus Coast Satellite, Glamorgan, Orewa		
Summary:	We are asking for funding to help purchase new equipment. This equipment will be used partially to add new equipment to our various facilities so that they can offer more classes to more children and also to replace some equipment that is really old or broken. It is also to purchase some new equipment for the new Albany facility that we are looking to open in Term 3 2018.		
Dates:	15/06/2018 - 31/08/2018	Rain dates:	-
People delivering:	7	People benefiting:	2,000
Promotion	Yes		

Community benefits

Identified need:

We are continually receiving phone calls asking for children to be put in classes and we find we don't have space at our main centre as well as people complaining they can't get from Albany to the north shore event centre in time to start their class due to traffic congestion. We also

Identified community outcomes:

We hope to be able to open our new Albany Facility fully equipped with equipment by Term 3 2018. This will allow people in the bays and Albany that don't want to travel to the north shore event centre another opportunity to participate in gymnastics without travelling so far. This facility will offer another 500+ spaces which should solve the problem of classes being to full.

We are also replacing some old equipment that has broken and needs replacing so that we can offer more classes at our current locations.

Alignment with local board priorities:

Kaipātiki

- The many great community facilities are well looked after and continue to meet community needs
- It's easy to make healthy lifestyle choices in Kaipātiki

Replacing old and broken equipment with appropriate equipment to enable our facilities to be well

equipped and enjoyed by all.

Collaborating organisation/individual	Role
Albany Tennis Park	Leasing Building space to us

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes We do offer classes for children with special needs and also run term classes for Wilson school satellites and Wairau valley special school. With opening Albany we hope that some of the special needs groups might find Albany closer to their base and choose to use that facility to save them travel costs.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We are a smoke free sport and company and the building we are looking to go into is also smoke free. Our staff will specifically go and ask people who are smoking to move away from the area as we do not want children or our members subjected to smoking. None of our staff smoke or would be allowed to smoke anywhere near our premises. We also have smoke free signs up around the buildings.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	60%	20%	%	%	%	%

Financial information

Amount requested: \$40000.00

Requesting grant for: \$40,000 towards the purchase of new equipment

If full amount requested is not able to be funded:

Flexi Connect Dollamur Flexi Roll x 9 (12.8m x 16.25m x 38mm) \$21,250 is the most important part of this funding application. This is the floor that is needed for a majority of gymnastics work for all age groups and levels.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$42,764.71	\$0.00	\$0.00	\$2,765.00

Expenditure item	Amount
Flexi Connect Dollamur Flexi Roll x 9 (12.8m x 16.25m x 38mm)	\$21,250.00
Donut Complete 2 sections	\$750.43

Octonut 110 x 400 x 250 mm	\$683.48
Rocker	\$322.61
tunnel and roll complete unit (x2)	\$1,678.21
Gymleader Junior Small Trestle (x2)	\$1,062.60
Gymleader Junior Slide (x2)	\$826.08
Gymleader Junior Medium Trestle	\$645.22
Gymleader Junior Linking Beam	\$397.39
Gymleader Junior Large Trestle (x2)	\$1,568.70
Gymleader Junior Linking Ladder (x2)	\$1,073.04
Gymleader Junior Linking Rail (x2)	\$238.26
Rebounder Trampoline Complete	\$1,073.04
HART Foam 3 Step Red/Royal	\$204.35
HART Foam 2 Step Bottle/Yellow	\$126.09
HART Large Tunnel	\$312.17
HART Oversize Cylinder Blue/Orange	\$326.09
HART Folding Wedge Red/Yellow Sides (x2)	\$1,024.35
HART Folding Wedge Green/Yellow Sides (x2)	\$1,354.78
HART See Thru Crawling Tunnel (x2)	\$217.39
HART Rainbow Parachute 7m dia	\$155.65
HART Quick Air Release Mat Large	\$1,417.39
HART Multi Colour Play Mat Large (x2)	\$1,146.09
HART Easy Foam Vault 1 Piece Top	\$1,191.30
Gymnova Competition Beam (only 1)	\$3,720.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00

QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
UH15_2018	Support for Pre-school Gymnastics Manager salary Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2036	Support for Salary of Centre Manager Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2020	Facility upgrade (Safety) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2044	Kindy Salary, Judging Costs and New Equipment North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$31,000.00
KP15_2014	Club Events expenses Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KT14_2001	First Aid Training LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment	Approved \$700.00
SCF14_2058	Cleaning assistance at Hibiscus Coast satellite North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
LGFR14_100008	Support for HBC Satellite Manager North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted	Approved \$10,000.00
SCF14_100066	Phone system upgrade North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$1,481.00
HB2014_100025	HBC Venue Cleaning LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,500.00
KT14_100022	Club Championships LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,225.00

Kelly Group (NZ)

Legal status:	Limited Liability Company 2527588 942 903 148 490 9	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Kelly Sports Traditional Maori Games Schools programme

Location:	29 Schools across Auckland		
Summary:	The Traditional Maori Games (TMG) schools programmes designed to provide school-aged children with the opportunity to participate in a revival of traditional Maori games. This initiative is planned to be delivered to targeted Auckland schools in 2018. We will deliver more than 74,000 participant experiences during 1 session per class, every week, for 6 weeks per school. Our goal is for 12,500 children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and activities. 500 Teachers will be encouraged to participate in all sessions and each school will be left with an activity kit to ensure sustainability.		
Dates:	02/07/2018 - 30/03/2019	Rain dates:	-
People delivering:	2 coaches at each session, 2993 Sessions at 29 schools	People benefiting:	Based upon the expressions of interest received from targeted schools we believe nearly 12,500 school-aged Aucklanders and 500 teachers will participate in this initiative.
Promotion	Yes		

Community benefits

Identified need:

This initiative is designed to provide school-aged children with the opportunity to participate in a revival of a traditional Maori Sport. Until now, traditional Maori games, such as Ki-O-Rahi, have never been as accessible to communities as other sports (Rugby, Netball, and Touch). This programme allows the opportunity to reach more people and increase its exposure and awareness to. Schools are asking for access to a wider variety of in-school sporting options and a recent increased focus on Maori culture and language has seen traditional Maori games frequently requested. With Ki-O-Rahi tournaments on the rise nationally, this programme opens the door to more schools to form teams and participate in traditional Maori sports and games.

Identified community outcomes:

1. To increase physical activity levels within school-aged Aucklanders

Our approach to increasing the participation rate is three fold; a. By providing consistent, expert led delivery ensuring at least 74,000 individual participant engagements, b. By providing the skills and confidence for teachers to continue to led the programme (500 teacher modelling sessions), c. By ensuring each school receives a Kit of required equipment (41 kits to be provided). Each kit will include a logbook for logging utilisation hours. The log book, along with participant surveying will provide the key measures for the initiative.

2. Improved cultural awareness

Our second outcome is for our targeted children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning this game. An example of this is via Ki-O-Rahi. For this traditional Maori sport, the sessions will include more than just playing the game. It is important for participants to be aware of the history, legend and tikanga (values) of the game. Each session will include an introduction, previous session recap, Te Reo learnings, progressive skill coaching and practical game experience, all within a fun, safe environment.

Alignment with local board priorities:

Kaipātiki

- It's easy to make healthy lifestyle choices in Kaipātiki
- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

W.H.O. guidelines state being physically active is an important step to being healthy. Schools are an ideal setting for teaching youth how to develop a healthy, active lifestyle for a lifetime.

Youth who are physically active get physical and mental health benefits. Comprehensive school-based physical activity programs can help youth meet most of their physical activity needs and benefit communities, often through the development of facilities. Schools will be left with a kit to help support the sustainability of the games. The skills developed in these traditional games in schools can be translated to community events and community participation opportunities.

the understanding or access to the game. This programme will provide direct exposure, increasing the accessibility for schools to embrace these traditions. Schools will be left with a kit to help support the sustainability of the games. Evidence is clear that being physically active is one of the most important steps to being healthy. The skills developed in these traditional games in schools can be translated to community events and community participation opportunities.

Collaborating organisation/individual	Role
He Oranga Poutama	Expert knowledge
Rangatahi tu Rangatira-John Kingi	Advisor
Sport NZ-Penina Kenworthy	Advisor
Kelly Sports-Mt Wellington	Programme development

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Traditional Maori Games programme has been designed in partnership with a number of key Maori organisations, in particular He Oranga Poutama. This intentional approach of design and overall delivery provides an authentic experience for participants which has already been delivered into school's

curriculum as part of their Matariki festivals and/or during Maori language week. Our goal is for 12,500 children and 500 teachers to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and traditional activities.

- Accessible to people with disabilities:** Yes
Our Kelly Sports coaches receive Halberg Sports Disability Foundation's "No Exceptions Training" (NET) and our programmes can be modified as required.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** All Kelly Sports activities are Smoke-free and are delivered in School environments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12.5%	87.5%	%	%	%	%	%

Financial information

Amount requested: \$300162.00

- Requesting grant for:**
1. Coaching fees - 2993 individual sessions (6 sessions for 499 classes in 29 School)
 2. 41 Resource kits to be left at each participant school (1 per 250 children at each school)
- The aim is to cover the delivery and kit cost associated with over 74,000 unique participant sessions across Auckland

If full amount requested is not able to be funded:

We have developed a funding formula based on \$600 per class. We would therefore recalculate and priorities which schools to delivery to. Alternatively we could spread the funds wider and request a user pays component e.g. \$4 per child per session, \$2 from local board and \$2 user pays (school and/or Parents).

Cost of participation: Kelly Sports delivery of our Tradition Maori Games programme at \$4 per child per session it is envisaged that funding of this initiative will cover this delivery cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$300,102.00	\$0.00	\$0.00	\$49,700.00

Expenditure item	Amount
2993 Coaching sessions @ \$45/session x 2 coaches	\$269,352.00
41 Resource Kits for participant schools 1 per 250 students @ \$750 (ex GST)	\$30,750.00

Income description	Amount
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None identified	None identified
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Dance Therapy NZ

Legal status:	Charitable Trust 2591088 CC49999	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Dance 4 Us and STARS North Shore Dance Workshops

Location:	YMCA North Shore 5 Akoranga Drive, Northcote		
Summary:	We are offering two communities dance programmes on the North Shore for children and adults with intellectual and/or physical disabilities, such as Autism Spectrum Disorders, ADHD, Cerebral Palsy, and Down's Syndrome. STARS is designed to children aged 4-18 and Dance 4 Us is designed for young people and adults. Both workshops are designed to provide a safe, inclusive space where people with disabilities, who might not be able to attend mainstream dance classes, can engage in creative expression, learn essential sensory and social skills, and connect with their peers in the community. STARS will be held on Saturday mornings and Dance 4 Us will be held on Thursday mornings during the school term.		
Dates:	26/07/2018 - 13/12/2018	Rain dates:	-
People delivering:	10	People benefiting:	200
Promotion	Yes		

Community benefits

Identified need:

As an organisation, we have delivered the Dance 4 Us programme in West Auckland and Onehunga as well as our STARS programmes on the North Shore and in Onehunga, Mt Albert and Pakuranga successfully for a number of years. We established there was a need for this project based on feedback from parents, caregivers, and support workers of people with disabilities and in consultation with community disability organisations in the area, including Spectrum Care and IDEA Services. In 2018, we expanded the Dance 4 Us programme to Mt Roskill and the North Shore where there is a need for fun, educational community programmes that cater for adults with disabilities. We have a waiting list for our STARS North Shore programme.

Identified community outcomes:

The main community outcomes of this project are inclusion, skill-building, and community participation for people with intellectual and/or physical disabilities. By providing a programme where people of all abilities and needs can participate and be included, this will help people feel a sense of community belonging and acceptance. Dance 4 Us and STARS workshop sessions focus on building cultural awareness and aim to equip children and adults with the self regulation and social skills needed to participate in other community activities. Dance 4 Us and STARS allows

people who often cannot participate in mainstream dance workshops because of behavioural or sensory needs, to develop social connections with others through the meaningful shared experience of dance and movement. This will serve to bring positive energy and a renewed sense of vibrancy to the community as a whole.

Alignment with local board priorities:

Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Dance 4 Us and STARS are community-based initiatives, designed to be enjoyed by people with intellectual and/or physical disabilities. Both programmes involve a series of dance workshops for children and adults with disabilities, who are often marginalised in society and lack opportunities to participate in their community. The workshops are held at a well-known community hub, the YMCA North Shore. Participants are encouraged to explore their own unique talents, culture, and creativity through dance and movement. Many of community-based organisations and parents/caregivers of people with disabilities ask for a therapeutic dance programmes to be offered on the North Shore.

Collaborating organisation/individual	Role
IDEA Services	Referral agency (community support service)
Spectrum Care	Referral agency (community support service)
North Shore YMCA	Community venue partner

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes
 The Dance 4 Us and STARS programmes are designed for adults and young people with intellectual and/or physical disabilities, including Autism Spectrum Disorders, Cerebral Palsy, Down’s Syndrome, and ADHD. The programmes are designed to be accessible for people with different abilities so that each person can participate and benefit from the class. The movements and activities are thoughtfully chosen to suit mixed-abilities and the venue was carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities so they are able to provide sessions that are inclusive and fun for everyone.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Dance 4 Us and STARS workshop sessions will be held in a fully smoke-free environment at a smoke-free venue. The sessions will be designed and led by trained dance therapists to promote mental and physical health, which contributes to helping people live healthy, smoke-free lifestyles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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10%	30%	30%	20%	10%	%	%
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Financial information

Amount requested: \$12500.00

Requesting grant for: We are requesting funding for programme facilitation (dance therapist and assistant to run each Dance 4 Us and STARS workshop session), supervision for the dance therapist facilitating the sessions, programme coordination, admin/overheads, and equipment.

If full amount requested is not able to be funded:

Facilitation of the programme (therapist and assistant fees \$5550)

Cost of participation: Entry to Dance 4 Us is by gold coin donation/koha and STARS participants pay a small term fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,788.95	\$4,200.00	\$7,500.00	\$0.00

Expenditure item	Amount
Facilitation (Dance Therapist): 34 sessions x \$100 per session	\$4,360.00
Facilitation (Assistant): 34 sessions x \$35 per session)	\$1,190.00
Supervision: 4 per term x 2 terms x \$100 per meetings	\$800.00
Programme Coordination (portion of salary, see attached contract): \$28 x 8hours x 22weeks	\$4,928.00
Admin/Overheads	\$2,500.00
Equipment for 2x programmes	\$904.00
Room Hire	\$1,552.95
Printing and Graphics Works	\$500.00
Advertising for x2 programmes	\$1,054.00

Income description	Amount
Participant koha/donation (\$200 per term) Dance 4 Us	Participant koha/donation (\$200 per term) Dance 4 Us
Parent fees STARS	Parent fees STARS

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1812-224	Arts 4 Us Specialty Art Workshops 2017/2018 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1801-241	STARS Dance Movement Workshops: Mt Albert 2017/2018 Albert-Eden Local Grants, Round Two - Submitted	Undecided \$0.00

LG1811-332	Arts 4 Us General Art Workshops 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1820-235	Arts 4 Us Specialty Art Workshops 2017/2018 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-343	STARS Dance Movement Workshops: Pakuranga and Mt Albert 2017/2018 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1802-218	Dance 4 Us and STARS North Shore Dance Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	Undecided \$0.00
LG1805-227	Dance 4 Us: Dance Workshops in West Auckland 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1815-211	Dance 4 Us Mt Roskill 2017/2018 Puketāpapa Local Grants, Round Two - Submitted	Undecided \$0.00
CCS18_2_138	STARS Dance Workshops Pakuranga Creative Communities Scheme 18_2 - South 18_2	Approved \$4,764.00
CCS18_2_137	STARS Dance Workshops North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$5,500.00
CCS18_2_140	Dance 4 Us Workshops in Onehunga Creative Communities Scheme 18_2 - Central 18_2	Approved \$4,035.00
CCS18_2_139	Dance 4 Us Workshops in West Auckland Creative Communities Scheme 18_2 - West 18_2	Approved \$5,000.00
QR1807-126	STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Howick Quick Response, Round One - Project in progress	Approved \$2,992.00
QR1801-235	STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$500.00
QR1820-219	Art 4 Us Therapy for Children and Teenagers with Disabilities 2017/2018 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
CCS18_1_281	STARS Dance Workshops North Shore Creative Communities Scheme 18_1 - North 18_1	Approved \$6,443.00
CCS18_1_276	STARS Dance Workshops Onehunga Creative Communities Scheme 18_1 - Central 18_1	Approved \$6,000.00
CCS18_1_272	STARS Dance Workshops Pakuranga Creative Communities Scheme 18_1 - South 18_1	Approved \$5,213.00
CCS18_1_267	Dance 4 Us Dance Workshops in West Auckland Creative Communities Scheme 18_1 - West 18_1	Approved \$5,000.00
LG1705-208	Dance 4 Us and Dance 4 Us Youth 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$8,000.00
LG1701-231	STARS Dance Therapy Groups 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1720-227	Arts 4 Us Specialty 2016/2017 Waitematā Local Grant, Round Two - Project in progress	Approved \$4,000.00
CCS17_2_173	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,336.00
CCS17_2_164	Dance 4 Us West Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$6,276.00
CCS17_2_159	STARS Dance Workshops North Shore Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$8,948.32
CCS17_2_141	Dance 4 Us Onehunga Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$6,500.00
QR1702-219	Parent Workshop and STARS North Shore Dance Therapy Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1701-227	Parent Workshops & STARS Mt Albert Dance Therapy Workshops	Approved

	2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	\$1,600.00
QR1720-222	Parent Workshops & Arts 4 Us Specialty 2016/2017 Waitematā Quick Response, Round Two - Acquitted	Approved \$532.00
QR1707-218	STARS Dance Movement Therapy Pakuranga 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$2,850.00
CCS17_1_041	STARS Dance Workshops Onehunga Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$6,176.00
CCS17_1_029	STARS Dance Workshops North Shore Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$7,213.29
CCS17_1_028	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,000.00
CCS17_1_027	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$8,918.68
LG1706-115	STARS North Shore Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1602-501	STARS North Shore Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-209	STARS Pakuranga 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1605-212	Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$500.00
QR1601-415	STARS Dance Workshops Mt Albert 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,861.00
QR1612-404	Arts 4 Us General Orakei, Drop-in Group 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	Approved \$500.00
LG1608-218	STARS North Shore Dance Movement Workshops Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
MTCP-151607	Dance and Arts Therapy Groups 2016-2018 Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined	Declined \$0.00
CASF_1617000 64	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_035	Arts 4 Us Orakei, Specialty Group Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_059	STARS Dance Workshops North Shore Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_078	STARS Dance Workshops Pakuranga Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$7,376.99
<i>Applications received before 2013/2014 have been accounted for and have not been included</i>		