

Work Programme 2017/2018 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
Arts, Community and Events										
2178	CS: ACE: Advisory	Community Response Fund - Māngere-Ōtāhuhu	Discretionary fund to respond to community issues as they arise during the year	Q1;Q2;Q3;Q4	LDI: Opex	\$ 98,000	In progress	Green	<p>\$50,000 reallocated to CRF from Youth Connections</p> <p>\$7,000 - allocated to Nikora Wharerau from Te Waka Angamua - MO/2017/205</p> <p>\$6,000 - allocated to Event partnership fund to support a family friend one - MO/2017/225</p> <p>Balance: \$135,000</p>	MO/2018/15 - Tuia rangatahi leadership development programme for the Māngere-Ōtāhuhu Local Board area for 2018 - \$3,000 Balance: \$132,000
489	CS: ACE: Arts & Culture	Signature Event - Māngere-Ōtāhuhu	Develop and deliver, Māngere-Ōtāhuhu event. (Previously the Arts Jam was delivered.) Aims to be a free, family fun event.	Q3	LDI: Opex	\$ 60,000	In progress	Green	The signature event (MO Arts Jam) was delivered during Q2. A workshop has been scheduled for 31 January 2018 to discuss the future of the event.	The signature event (MO Arts Jam) was delivered during Q2. A workshop as held with the local board during Q3 where an accountability report was presented and options for the future were discussed. The local board provided feedback on the options presented and a workshop has been scheduled for May 2018 for the local board to make a decision for the FY18/19 work programme.
491	CS: ACE: Arts & Culture	Māngere Arts Centre operations- ABS Māngere Arts Centre Gallery	Curate exhibitions with supporting public programming. Coordinate a venue for hire that hosts a programme of theatre, dance and music events. Provide mentoring and support to performing artists, organisations and the community.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 474,896	In progress	Green	<p>During Q2, The Mangere Arts Centre received a total of 11,831 visitors, delivered 5 programmes with 350 participants, and staged 51 performances to 6,447 attendees. Highlights from Q2 included the four holiday programmes that were held over the school holidays and the MAC production of 'Mirror Mirror' that was recognised at the Auckland Theatre Awards, winning Best Overall Production.</p>	The Mangere Arts Centre received a total of 2,212 visitors, delivered 7 programmes with 148 participants, and staged 17 performances to 2,087 attendees. Highlights from Q3 included the Mums & Bubs Gallery Programme that ran over 3 Wednesdays and provided an intimate tour of the exhibition Te Kōpū, and auditions for MAC's upcoming kid's theatre show attracted 47 youngsters at the first audition.
492	CS: ACE: Arts & Culture	Metro Theatre (Mangere East Hall) Venue For Hire	Provide a venue for hire that complements the offering of space at Mangere Arts Centre.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	In Q2, Metro Theatre saw 14,520 visitors and continued to be hired by a range of community groups including those from the education, arts and health sectors. Highlights included a new regular hire agreement with Mangere East Community Centre who will operate a café at Metro Theatre.	Metro Theatre saw 5,900 visitors, and continued to be hired by a range of community groups including those from the education, arts and health sectors.
493	CS: ACE: Arts & Culture	Arts Broker Programme	Engage an arts broker to support a range of community art programmes to be delivered across the local board area. Activities will support community-led projects with an emphasis on reflecting local diversity. A proposed work programme to be presented to the local board for approval, including an analysis of the FY 2016/2017 work programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 100,000	In progress	Green	During Q2, Renee Tanner was enlisted as the new art broker for Mangere-Ōtāhuhu, and met with the local board at a workshop on 8 November 2017. Renee attended several handover meetings with Bronwyn and Sally, including site visits and introductions to key stakeholders and facility staff. The website and e-newsletter have been refreshed and the first rounds of "call for proposals" were executed, noting that the submission deadline has been extended to 1 February 2018.	The community arts broker supported 30 successful candidates from the "call for proposals" round. A community noticeboard was set up on the community arts broker website for creative artists and groups to share seek, promote, and post a "call-out" to the local community.

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494	CS: ACE: Arts & Culture	Mangere Arts Centre- Business Plan Initiatives	Deliver projects and initiatives in line with the facility business plan (\$40,000) Includes carry-forward \$15,864 from FY17	Q1;Q2;Q3;Q4	LDI: Opex	\$ 55,864	In progress	Green	During Q2, Mangere Art Centre staff supported the production of 'Meet the Fakas' which was delivered for a second sell out season in Mangere Art Centres Performing Arts Theatre. The MAC production of 'Mirror Mirror' was recognised at the Auckland Theatre Awards, winning Best Overall Production. Work is continuing on a programme to unlock the use of the courtyard space for local musicians and is scheduled for delivery in Q3. Facebook was used to boost key events and activities at MAC and Campaign Monitor software is being used for the first time to more effectively manage email database communications.	Mangere Art Centre staff worked with artists at the last two exhibitions to provide interpretative texts alongside the artwork to increase local community's access to, and participation in the arts. MAC has been confirmed to host a group of Aboriginal Elders from Minjerribah (Stradbroke Island) near Brisbane who are visiting Aotearoa for the World Indigenous Tourism Summit. They hope to gain insight in the running of MAC with the view of setting up a similar facility. Work is under way to install a permanent swappable banner system to advertise exhibitions on the outside of the building.
495	CS: ACE: Arts & Culture	Art in Public Places Opportunities	Deliver projects, such as the Pop temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	Not scheduled	LDI: Opex	\$ 20,000	In progress	Green	Plan are being finalised for the delivery of POP in Mangere-Ōtāhuhu, and the board will be updated during Q3.	The Pop series was confirmed for delivery during Q3 and Q4. Pop Ping Pong was installed in Toia (Otahuhu) from 26th March 2018 until 6th April 2018. The Pop Marble run was installed in Māngere Bridge Village between 23rd March and 8th April 2018. Pop Riders were active on 6th April at Toia and Sunday 8th April in Māngere Bridge Village.
433	CS: ACE: Community Empowerment	Community Grants	Funding to support local community groups through contestable grants. Allocate funding in line with Māngere-Ōtāhuhu community grant priorities.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 202,000	In progress	Green	In Q2, Māngere-Ōtāhuhu Local Board completed Quick Response Round Two and Local Grant Round One, allocating a total of \$86,934. This leaves a total of \$102,449 for one quick response and one local grant round.	There have not been any grant decisions in this quarter
626	CS: ACE: Community Empowerment	Youth Connections (MO)	Collaborate with multiple sectors to support youth from secondary education through pathways to employment and or entrepreneurship. Close the gap between youth and business, through work readiness with local Maori youth and sharing learnings and insights to enable youth ready business. Provide local opportunities to improve social and economic outcomes for the Māngere-Ōtāhuhu Local Board area. Aiming for all youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 60,000	In progress	Green	Free buses were provided for approximately 50 youth from Māngere-Ōtāhuhu and Ōtara-Papatoetoe to attend the October JobFest held in west Auckland. Youth from the Passion to Profession programme performed at the chill out zone at JobFest with RepFM acting as master of ceremonies (MC). Youth Connections and #WorkGoals co-designed a work readiness programme for Pasifika youth in Māngere-Ōtāhuhu and Ōtara-Papatoetoe. Twelve local youth participated in a twelve week work readiness pilot. The outcomes included: four youth gaining employment in warehousing; three gaining employment in hospitality; two gaining employment in retail; one taken on as a trainee by a roofing company; one enrolled in a foundation course at Manukau Institute of Technology (MIT) with a goal of training in midwifery. In addition to these great results, valuable insights and learning were gained by Youth Connections. Assisting the transition from secondary school to further education or employment, programmes to support 560+ local youth on pathways with driver's licences are in progress. Some youth become the first member in their family to obtain a drivers licence, with 70% of entry level roles requiring a driver's licence, this is life changing to the youth, their families and a social and economic benefit to the community.	More than 500 young people from secondary schools in Mangere-Otahuhu and Otara-Papatoetoe have benefited from inspirational and motivational talks on the importance of working towards employment and identifying a career they enjoy. Passion to Profession students will put their learnings into further work experience at the opening of the Manukau Bus Station in April. Passion to Profession has been nominated for a National Pacific Business Trust in the Innovation category. Youth Connections and MIT are collaborating on a restricted driving licence initiative. Youth Connections are scoping opportunities with community for opportunities to prepare local youth for JobFest May 2018. Youth can link to a large number of entry level roles available on YouthFull from Pledge Partners and TradeMe. YouthFull now has 47 free online work readiness courses that have been accessed by nearly 3000 youth.

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628	CS: ACE: Community Empowerment	Build capacity: business improvement districts safety activities MO	<p>Fund activities for five business associations operating Business Improvement Districts (BIDs) in the Māngere-Ōtāhuhu Local Board area:</p> <ul style="list-style-type: none"> - Māngere Town Centre - Māngere East Village - Māngere Bridge - South Harbour - Ōtāhuhu Town Centre. <p>Activities will include:</p> <ul style="list-style-type: none"> • enhancing the capacities of business associations to achieve wider economic and safety outcomes, as outlined in their strategic plans • management and oversight by business associations of council's safety camera systems (CCTV maintenance budget). <p>Note: the 2017/2018 budget figure shown for this activity line item includes an additional \$9,158 deferral from 2016/2017.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 271,158	Completed	Green	<p>A workshop was held with the local board in December 2017 to discuss proposed grant allocations to business associations operating business improvement district (BID) programmes in the local board area. The workshop also focussed on potential support for CCTV and safety activities.</p> <p>A report was tabled at the 13 December 2017 local board business meeting seeking approval of BID programme grants and budget approval of CCTV maintenance.</p> <p>The local board approved expenditure and grant allocations at this meeting.</p> <p>The board resolution also requested early notification of any need for emergency asset repair and/or replacement of council security-related assets in Mangere Town Centre and Mangere East Village, to enable the board to consider allocating funding from its community response fund.</p> <p>Staff will finalise funding agreements for BID programme grants in Q3.</p>	<p>Funding agreements for business associations operating business improvement district (BID) programmes) were completed in Q3.</p> <p>CCTV:</p> <ul style="list-style-type: none"> • Two cameras at Māngere Town Centre will be replaced in Q4 • At Q3 \$10,000 from the 2017/2018 maintenance budget and \$9,150 deferred from the 2016/2017 budget still remains in the CCTV maintenance budget (\$19,150 in total). Further commentary below on proposed expenditure in Q4: <ul style="list-style-type: none"> o \$2500 will be used for wi-fi charges. o Two further cameras will be replaced before 30 June if budget allows o Approximately \$7,000 CCTV maintenance budget is projected to remain unspent by 30 June 2018, which could be re-allocated or deferred to 2018/2019.
629	CS: ACE: Community Empowerment	Build capacity: Citizens Advice Bureau Ōtāhuhu Agency	Fund Citizens Advice Bureau Ōtāhuhu Agency to provide advice services for local residents.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 26,000	In progress	Green	<p>The Citizens Advice Bureau (CAB) Ōtāhuhu Agency has reported a total of 1,644 enquiries in Q2, the majority of which were visits (1,557) to the CAB office. The number of enquiries increased significantly in the community, consumer, housing and legal/immigration categories compared to the same quarter in 2016. This is most likely related to increased community awareness of the CAB Ōtāhuhu services provided at the Tōia Precinct. The requests for Justice of the Peace (JP) services increased significantly compared to the same quarter in 2016, which is due to an increased level of service in 2017, from two to three days per week.</p>	<p>From 01/12/2017 to 28/02/2018, The Citizens Advice Bureau (CAB) Ōtāhuhu Agency has reported a total of 1,254 enquiries. The report shows a decrease in the number of enquiries in Q3 compared to Q2, which is due to a two week Christmas closure and limited opening hours during January. The rate of enquiries remained steady compared to Q2, but increased significantly in the Community, Consumer, Family, Finance, Immigration, and Housing categories compared to Q3 last year.</p>
631	CS: ACE: Community Empowerment	Build capacity: community-led economic development - social Enterprise	<p>Fund Māngere Ōtāhuhu Social Enterprise Collective (MOSEC) to further develop Māori and Pasifika cultural enterprises' capacity and capability:</p> <ul style="list-style-type: none"> - extend MOSEC's reach to have more diverse participation - help MOSEC's community-led activities to become more sustainable - engage with local marae to identify opportunities for social enterprise activity - increase fledgling enterprises' capacity to become economically sustainable. 	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000	In progress	Green	<p>On 15 November the local board approved funding of \$30,000 for the Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC). A funding agreement (to MOSEC's umbrella organisation, Mangere Town Centre Business Association Incorporated) will be progressed in Q3.</p> <p>On 24 November, MOSEC met to plan its summer activities and the recruitment of a coordinator, now currently underway. MOSEC is currently focussed on local events and has already participated in MoArts at Mangere Arts Centre on 11 November, the Mangere East summer night markets, and the Miami Park Family Fun Day on 25 November.</p>	<p>MOSEC finalised the recruitment process and appointed a coordinator in January 2018. MOSEC participated in the following local events: Mangere East Village Night Markets on 8, 15 and 22 March; Mangere Cultural Festival on 24 March. MOSEC is organising shipping containers for a "Pop-Up" shop activity at the Wynyard Quarter in collaboration with Panuku. The "Pop-Up" will happen from 8 to 28 April 2018.</p>

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632	CS: ACE: Community Empowerment	Build capacity: Māngere Ōtāhuhu – Mara Kai projects	<p>Fund infrastructure and build community groups' capacity so local community gardens are sustainably run:</p> <ul style="list-style-type: none"> - enable community groups to investigate council and other funding opportunities - work with existing groups to continue community gardening activities - build community connections through growing, harvesting and sharing locally produced kai - collaborate across council to enable community garden projects. 	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000	In progress	Green	<p>Activity in Q2 included:</p> <ul style="list-style-type: none"> - Old School Teaching Gardens established garden plots for Naylor's Road families - workshop was held with the board on 9 October 2017 to discuss mara kai projects and budget allocation - information was sought on proposed projects for budget allocation of \$15,000 - several community initiated projects were discussed including proposal for \$5,000 to Papatuanuku Marae to build a seed raising shed to support the Healthy Families backyard garden programme. - a further request for \$9000 funding to develop new educational and technology resources at Old School Garden was discussed. <p>It is recommended that the board approve in principle Papatuanuku Marae and Old School House Garden as sites to be supported through this work programme, subject to funding agreements.</p>	Funding agreement of \$5,000 was completed for seedling shed for Papatuanuku Marae. Staff assisted the marae in obtaining a large shade house that was previously used by the Auckland University Horticultural Department. See activity 2000 for further Q3 commentary.
633	CS: ACE: Community Empowerment	Build capacity: youth participation (MO)	<p>Partner with local youth to develop, support and mentor them to have influence in local board decision-making and activities, and to meet the needs of local youth. Fund the following initiatives:- a school scholarship programme with an arts and culture focus - capacity building of Ōtāhuhu Māngere Youth Group (OMYG) to deliver youth-led activities- other youth-led initiatives that encourage youth-participation.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000	In progress	Green	<p>In Q2, the Ōtāhuhu Māngere Youth Group (OMYG) have been finalising governance related activities, including their charitable trust deed and discussing roles and responsibilities for their charitable trust. The Youth Space was opened to the youth and community on 15 November, facilitated by one of the OMYG members, Michelle Hansen-Vaeau. On 14 December, staff briefed the local board on the youth arts scholarship process. The criteria, timelines and forms will be finalised in Q3. In March 2018, a youth forum is planned to take place to support community consultation around the upcoming new local board agreement. In Q3, a funding agreement with OMYG for \$2500 will be completed, subject to confirmation of OMYG's project delivery of the youth forum and review of their Q2 update.</p>	<p>Ōtāhuhu Māngere Youth Group (OMYG) Q3 activity:</p> <ul style="list-style-type: none"> • regular meetings on first Thursday of the month • redrafting constitution and considering becoming an incorporated society • participation in Ōtāhuhu Family Fun Day on 24 February, which led to recruitment of 10 new members • holding of a donations drive for Cyclone Gita-affected Tonga • promotion of youth space via flyers, mail drop, and a competition to increase usage • activities undertaken/facilitated, including youth employment and training, music-related activities, sport, health and education (homework programmes). Staff promoted the inaugural youth arts scholarship through youth networks, libraries and social media. The closing date for applications is 6 April. A panel will select successful applicants in Q4. Staff helped to facilitate the local board 'Have Your Say' event at the Ōtāhuhu Town Hall on 6 March, where young people provided feedback on the Auckland Plan and Long Term plan.

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634	CS: ACE: Community Empowerment	Community-led placemaking: activation of parks	<p>Enable community-led action to increase diverse participation in Yates, Miami and Boggust Parks, Māngere:</p> <ul style="list-style-type: none"> • work with communities to achieve a greater sense of ownership and reduce anti-social behaviour • encourage community participation in council decision-making processes • enable communities to achieve community led aspirations. <p>Note: the 2017/2018 budget figure shown in this activity line item includes an additional \$8k deferral from 2016/2017.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 28,000	In progress	Green	<p>The family health day held in November at Boggust Park attracted many health providers to promote health and wellbeing. Although bad weather impacted on the number of people attending, the community spirit was high. The local board chair and local MPs attended. Two new local churches joined the 'Boggust Park community action group', which will work closely with local groups Trainz Academy and 'Mangere Connect' to deliver community-led placemaking in Q3</p> <p>The Family Fun Day organised by RepFM at Miami Street Reserve in November was a success and attracted more than 300 participants. Representatives from local schools and local organisations, and various cultural groups, artists, and performers participated. A mini-survey highlighted that people were concerned about drinking and teenagers disrespecting local residents at the park. Staff will meet with residents to develop a community group to activate the park. The group will work closely with Trainz Academy and 'Mangere Connect' to undertake more community-led placemaking. These will be reported in Q3</p> <p>TrainzAcademy and Mangere Connected are planning community events and fitness workshops at Yates Reserve in Q3.</p>	<p>During the school holidays, Trainz Academy ran boot camps at Miami Park on Tuesdays, Boggust Park on Thursdays and Yates Road Reserve on Saturdays.</p> <p>Other activities such as soccer, volleyball, touch and rugby league at Miami Park, and kilikiti at Boggust Park.</p> <p>Trainz Academy will continue boot camps at the three parks, especially Yates Road Reserve, where community perception of safety is very low.</p> <p>Mangere Neighbourhood Support and Mangere Connect were funded to work with communities to celebrate Neighbours Day 2018 at these parks. These two groups worked in collaboration with the Police and Trainz Academy to provide support.</p> <p>Community Empowerment Unit (CEU) staff, in collaboration with the local library, are supporting the Living and Learning Family Centre to have a "Storytime" session at Boggust Park in April/May 2018. These activities will be reported in Q4.</p>
714	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (MO)	<p>Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion. 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment. 3. Reporting back - to local board members on progress in activity areas 1 and 2. Note: quarterly performance reports to include both activity in that quarter and any planned activity in the following quarter. This activity includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ -	In progress	Green	<p>In Q2 the strategic broker collaborated with council's Community Engagement & Insights (CE&I) team to discuss how to empower local communities through providing opportunities to engage more effectively in council consultation processes. Local community input is often not extensively captured and this is an opportunity to raise residents' satisfaction levels with council's performance through more effective consultation. Following on from the above activity, staff are exploring options for council stalls at local events that provide the opportunity for residents to feedback to council on concerns and aspirations for their communities.</p>	<p>Strategic broker activity in Q3 included: • Auckland Community Accounting: An approach to the strategic broker was made by the project manager of Auckland Community Accounting regarding a team of students from Massey University, mentored by a Chartered Accounting, wishing to work with a community group to improve good practice and general accounting principles relevant to the not-for-profit sector. Mangere United Football Club was contacted and has expressed an interest in the programme • Mangere United Football: the strategic broker arranged and attended a site meeting with staff from Parks, Sport and Recreation (PSR) Department and a representative from Mangere United Football to discuss additional lighting at Centre Park. PSR staff are now investigating this opportunity in relation to the concept plan being designed for Blake Road Reserve.</p>
735	CS: ACE: Community Empowerment	Community-led placemaking: (Otahuhu-Middlemore) Spatial Priority Area	<ul style="list-style-type: none"> - Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. - Strengthen community-led placemaking and planning initiatives within the SPA area. - Develop innovative ways to engage with communities that have not traditionally participated in council decision-making. 	Q1;Q2;Q3;Q4	Currently unfunded	\$ -	In progress	Green	<p>The Strategic Broker continues to participate in the planning sessions of the SPA steering group with regard to the designing of streetscapes, links to the train station and the upgrading of the Otahuhu town centre. The broker liaises with the Otahuhu Business Association on a continuing basis.</p>	<p>The strategic broker has been involved in the process of undertaking an assessment of needs and options in relation to future use opportunity of 12-16 High Street. This has now been completed and reported to the local board. A condition assessment of the building is currently being undertaken. The strategic broker is part of the team working on the continued planning for the long term future of the site (optimisation process) by Panuku and Community Services. Option assessment is ongoing in conjunction with the local board.</p>

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2000	CS: ACE: Community Empowerment	Respond to Maori aspirations - Maori responsiveness (MO)	- Engage with mana whenua, mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way. - Align with the multi-board Māori Input Into Local Board Decision Making Group and recommendations that the group have made. This includes work to finalise 2017 local board plans to set and agree expectations, identify common ground and opportunities for ongoing collaborative support and partnership.- Engage with mataawaka groups to identify needs of urban Māori.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000	In progress	Green	<p>Mana Whenua engagement: The strategic broker is collaborating with other south strategic brokers on the Maori Input into the Local Board Decision-Making Project Reference Group that will be focussed on achieving the eight outcomes identified by the group. These include the development of the Tikanga 101 Toolkit, funding a hosting website and delivery of an experiential learning opportunity for Reference Group members. A funding agreement will be finalised in Q3 for Otago Health Charitable Trust to lead this project and work with the local mana whenua groups. All brokers of the participating local boards will maintain a joint oversight of the jointly-funded initiative. Mataawaka engagement: The strategic broker participated in the Engagement Partnership workshops to develop and strengthen the local board's working relationships with mataawaka groups, and has begun attending regular meetings with the Te Ora o Manukau group as a result of the workshops. Mana Whenua engagement: The strategic broker is collaborating with other south strategic brokers on the Maori Input into the Local Board Decision-Making Project Reference Group that will be focussed on achieving the eight outcomes identified by the group. These include the development of the Tikanga 101 Toolkit, funding a hosting website and delivery of an experiential learning opportunity for Reference Group members. A funding agreement will be drafted to be signed off in Q3 for Otago Health Charitable Trust to lead the project and working with the local mana whenua groups. All the brokers of the participating local boards will maintain a joint oversight of the jointly-funded initiative. Mataawaka engagement: The strategic broker participated in the Engagement Partnership workshops to develop and strengthen MOLB's working relationships with mataawaka groups, and has begun attending regular meetings with the Te Ora o Manukau group as a result of the workshops.</p>	Linking resource to Papatuanuku Marae Due to a leasing change in Ōrākei Local Board area:The University of Auckland was required to remove a large 'shade house' that was previously used by their horticulture department. The large structure was due for demolition. To save the structure form landfill the staff from the Community Empowerment Unit team sent out expression of interest through to community groups and networks. After considerable community interest, the University opted for the Shade House to be removed and repurposed by the Papatuanuku Marae.The Papatuanuku Marae in Mangere runs a weekly traditional and contemporary food production course to the community and is involved in putting 100 gardens in Mangere, Papakura and Ōtāhuhu homes. They have community gardens at the marae with the produce being donated to local kaumatua flats and families through referrals (either by networks or local agencies working in the area).

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2003	CS: ACE: Community Empowerment	Build capacity: sale of alcohol harm reduction forum	Fund a community organisation to facilitate a forum to build community capacity to understand issues relating to the establishment of outlets selling alcohol. The forum will seek to empower the community to input into the decision-making processes around alcohol licensing.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 2,500	In progress	Green	<p>In Q2, staff have been part of the core project team in collaboration with Healthy Families initiative with the aim of 'increasing community participation in the alcohol licencing process'. This project spans the Southern Initiative area, which includes Mangere-Otahuhu, Otara-Papatoetoe, Manurewa and Papakura Local Board areas.</p> <p>The project is using a co-design approach to explore the varying levels of opportunity for change for the community's input to the processes of alcohol licencing. The project team held two community meetings in November, attended by 44 people, to gain feedback on the process so far. Feedback identified seven focus areas to investigate further in Q3.</p> <p>In Q3 staff and Healthy Families will be scoping the potential to build a community forum that will explore the seven focus areas identified.</p>	<p>The Community Action on Youth and Drugs (CAYAD) team (Community Empowerment Unit) have been working with Healthy Families to analyse the findings from alcohol licencing process walk-throughs which took place in December 2017. This project has a focus across the Southern Initiative area which includes Mangere-Otahuhu, Otara-Papatoetoe, Manurewa and Papakura Local Board areas.</p> <p>The project team will now develop a scope for a local community group to lead a piece of work on one of the 7 key focus areas, which arose from the walk through, highlighting opportunities for change within the alcohol licencing process.</p> <p>The project team will then undertake a workshop with the local board relating to specific activities within the Mangere-Otahuhu Local Board area. The team will then seek approval to fund a local community group to lead a piece of work on one of the 7 key focus areas, which arose from the walk through, highlighting opportunities for change within the alcohol licencing process.</p>
2798	CS: ACE: Community Empowerment	Build capacity: community-led response to alcohol licensing and advertising (MO)	Provides policy support and advice to members of the community engaged in alcohol licensing advocacy and objections. The project is implemented under a contract negotiated in 2014 and managed by Local Board Services Department.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000	In progress	Green	<p>In Q2, there were seven off license renewals, one renewal and variation of single alcohol area and one new owner application. One of these applications was resolved without a hearing. Negotiations between the applicator and the objector saw the applicant withdrew their variation to remove 'no singles sales'. In another similar application, an objection has been raised by 'Respect Our Community Campaign'. They are being assisted to object the application.</p>	<p>One new application arose and another was for renewal of a licence. The Māngere-Ōtāhuhu Local Board filed an objection (section 105 of the Sale and Supply of Alcohol Act 2012) in February 2018 with the District Licensing Authority to this application for a new On-Licence (Tavern-Style Licence) situated at 5/1 Savill Drive, Mangere East. The application that came up for renewal is on Tidal Road, Mangere.</p>

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276	CS: ACE: Community Places	Funding Agreement - Ngā Tapuwae Community Centre	<p>A two year term agreement with Strive Community Trust to facilitate and deliver work plan outcomes, including activities and programmes at Ngā Tapuwae Community Centre for the years 2017-2019, commencing 1 July 2017 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Q1;Q2;Q3;Q4	ABS: Opex	\$ 116,821	In progress	Green	<p>The biannual community centre, houses and hubs hui was held on 24 November 2017 at Western Springs Garden Hall. Staff and committee members attended. The hui focussed on providing partners with business updates, in particular new local board plans, Long Term Plan work and funding agreements. Guest speaker Carol Scholes covered key areas of concern for not for profit organisations including changes in the legal environment, volunteer accountability and committee dynamics.</p> <p>Six hui were held across the region to test the vision "more successful and sustainable community led places". Attendee stakeholders included community-led committee members and employees, community lease holders and interested community groups. The purpose of these sessions was to uncover what works well in the current operational and funding models, where there is room for improvement, identify useful resources, and think outside the square for developing future practice. Following on from these hui there will be an opportunity in Q3 for community members to join a working group and be part of a council/community team that inputs into a "roadmap that enables more community led places". Strive Community Trust's annual presentation to be scheduled in Q3.</p>	<p>A deputation by Strive to the Local Board has been confirmed for 18 April to present their update for 2017/2018, showcasing the activities and programmes that occurred and also the challenges they have faced to date at Ngā Tapuwae Community Centre. Ngā Tapuwae Community Centre 2018/2019 work plan developed and to be finalised and aligned with the 2017 local board outcomes in Q4. More successful and sustainable community led places (regional hui).</p> <p>Roadmap workshops are underway late Q2 with working groups to discuss the key themes that were identified from the initial six hui's held in Q2.</p>
284	CS: ACE: Community Places	Licence to Occupy and Manage - Ngā Tapuwae Community Centre	<p>A two year term with Strive Community Trust for operation of Nga Tapuwae Community Centre: 255 Buckland Road, Māngere, Auckland being SEC 1 SO 423773 & SEC 2 SO 423773 & SEC 3 SO 423773 & SEC 4 SO 423773 & SEC 5 SO 423773 for the years 2017-2019, commencing 1 July 2017 and terminating on 30 June 2019.</p> <p>i)Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.</p>	Q2	ABS: Opex	\$ -	Completed	Green	<p>Queries raised in Q2 have been resolved, awaiting licence from group to execute.</p>	<p>Licence to occupy and manage was executed early Q3.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
285	CS: ACE: Community Places	Funding agreements - Ōtāhuhu Town Hall Community Centre	A one year term agreement with Ōtāhuhu Town Hall Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Ōtāhuhu Town Hall Community Centre for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018. Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 92,632	In progress	Green	The biannual community centre, houses and hubs hui was held on 24 November 2017 at Western Springs Garden Hall. Staff and committee members attended. The hui focussed on providing partners with business updates, in particular new local board plans, Long Term Plan work and funding agreements. Guest speaker Carol Scholes covered key areas of concern for not for profit organisations including changes in the legal environment, volunteer accountability and committee dynamics. Six hui were held across the region to test the vision "more successful and sustainable community led places". Attendee stakeholders included community-led committee members and employees, community lease holders and interested community groups. The purpose of these sessions was to uncover what works well in the current operational and funding models, where there is room for improvement, identify useful resources, and think outside the square for developing future practice. Following on from these hui there will be an opportunity in Q3 for community members to join a working group and be part of a council/community team that inputs into a "roadmap that enables more community led places". Ōtāhuhu Town Hall Community Centre to develop 2018/2019 work plan and schedule their annual presentation in Q3	A deputation by Ōtāhuhu Town Hall Community Centre Inc. representatives to the Local Board has been confirmed for 18 April to present their update for 2017/2018, showcasing the activities and programmes that occurred and also the challenges they have faced to date at the Ōtāhuhu Town Hall Community Centre. Ōtāhuhu Town Hall Community Centre 2018/2019 work plan developed and to be finalised and aligned with the 2017 local board outcomes in Q4. More successful and sustainable community led places (regional hui). Roadmap workshops are underway late Q2 with working groups to discuss the key themes that were identified from the initial six hui's held in Q2. Highlights: Ōtāhuhu Family Fit Club has proven to be very popular with participant numbers continuing to increase. Also, the Centre's Under-16 mixed tag team won the Junior Tag Oceania Championships held in March. The Under-12 girls team were placed third.
286	CS: ACE: Community Places	Licence to Occupy and Manage - Ōtāhuhu Town Hall Community Centre	A one year term to Ōtāhuhu Town Hall Community Centre Incorporated for operation of Ōtāhuhu Town Hall Community Centre: 12-16 High Street, Ōtāhuhu being Part Allot 9 Sec 3 Vill of Ōtāhuhu for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018. i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	Q2;Q3	ABS: Opex	\$ -	In progress	Green	In Q2 the Licence to Occupy and Manage for Ōtāhuhu Town Hall Community Centre was agreed and signed. In Q3 a workshop will be scheduled to discuss term for 2018/2019.	Staff recently attended local board workshop to discuss the term for 2018/2019.
403	CS: ACE: Community Places	Community Venues MO - participation increase	Develop a network wide marketing strategy to increase participation within community venues in the Local Board area based on relevant and current research.	Q1;Q3;Q4	ABS: Opex	\$ -	In progress	Green	During Q2, staff continued to work through key research insights and developing actions against these. Community Places held two workshops with internal stakeholders to identify and confirm a main business objective "to create greater reach and relevance for Aucklanders so they feel connected locally". Six main focus areas remain as: - capitalise on strengths in positioning – family friendly, local and convenient, affordable-improve the condition and amenity to meet expectations- develop our offer and tailor to meet distinct interests- provide simple package options- develop a digital solution to promote both venues and activities- drive repeat business, share experiences, satisfaction and reach new customers Action planning will continue in Q3.	Action planning continues to increase awareness and participation across the network: - staff have developed a clear objective to increase relevance and reach more Aucklanders by 2021 and further clarified focus areas within this programme of work- successful Google awareness campaign ran the month of February - new art work options have been developed with a refreshed awareness campaign to be run in Q4.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
404	CS: ACE: Community Places	Venue Hire Service Delivery - MO	<p>Provide and manage venues for hire and the activities and opportunities they offer by:</p> <ol style="list-style-type: none"> managing the customer centric booking and access process aligning activity to local board priorities through management of the fees and charges framework. <p>These include whether:</p> <ul style="list-style-type: none"> activities contribute to community outcomes offered by not-for-profit and community groups, and/or 50% of the activity participants are from the local board area, and/or is the activity of religious ministry, and/or is the charge to participants great than \$5. 	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	During Q2 monthly hirer surveys were sent out to all casual hirers and a selection of regulars. Staff will be able to share results in Q3. Q2 statistics are based on the first five months of FY18 and one month estimate. There is a 1.7% increase in visitor numbers compared to the same period last year.	Staff updated the local board on fees and charges for FY19. Staff held a community session to remind customers of the process for self-service online bookings. The FY19 season was opened online on 27 February and by the end of the day there were over 16,000 bookings of which 74 per cent was self-service online bookings. For the local board area, the monthly satisfaction survey results from Q2 and Q3 to date, show a combined facility hirer satisfaction of 76 per cent which is above the portfolio average.
447	CS: ACE: Community Places	Whare Koa (Māngere Community House) Work Plan	Deliver the work programme of activities at Whare Koa with a focus on health and wellbeing, diversity and young people	Q1;Q2;Q3;Q4	ABS: Opex	\$ 24,692	In progress	Green	<p>The Whare Koa Mangere Community House programmes continue to attract a large following and attendance. Programmes include the Tiare Taina Mama's Cook Islands arts and crafts group, Mangere BikeFIT, Te Vaerua o te Rangī childrens Cook Islands dance classes, Tongan Seniors, Tongan Brass Band and Free Driver Licence tutoring. Whare Koa also run a free soup kitchen every Monday which is open to everyone in the community.</p>	<p>Highlights: Tiare Taina Cook Island Mamas – one of the founding members of the group, who has recently joined creative forces with designer Karen Walker to debut their floral gown together at The Commonwealth Fashion Exchange launched at Buckingham Palace on 19 February.</p> <p>Mangere BikeFIT - February was 'Bike Month' with Mr T and our volunteers busy promoting and supporting events, activities and workshops, revolving around cycling. A highlight was Bike The Bridge, a charity event for Bike Auckland and Multiple Sclerosis Auckland. Teau and volunteers featured in the NZ Herald with Julie Anne Genter (Associate Transport Minister), Barbara Cuthbert (Chairperson, Bike Auckland) and the Generation Zero Zero Carbon tour team.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
448	CS: ACE: Community Places	Evaluation of Whare Koa work programme	Evaluate the work programme to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Evaluations were carried out on current programmes at Whare Koa. The community zumba health and wellbeing programme revealed positive results with 100% saying they joined for various reasons, such as, to be healthier, lose weight and improve in fitness. They also enjoyed the benefits of socialising and having fun together and exercising with such a supportive and lively tutor. Results show 100% would recommend the free programme to others with suggestions for improvement, such as, more community promotion, a bigger space, air con and more toilets available. With the majority 55 years+, participants are keen to return in Q3. Te Vaerua i te Rangi Dance Troupe end of Q2 evaluations resulted in another well received community programme at Whare Koa. Results show 100% got a lot out of the programme especially the benefits gained by their children learning traditional Pasifika dancing, singing and learning how to make their own costumes. Participants would highly recommend the programme to their family and friends as it is a fun way to learn dancing and singing as well as the opportunity to strengthen their understanding of the Cook Island language. Q2 Highlight: Mr T and his crew held a very successful Christmas event at Mangere Town Centre on Friday 15 December - "Christmas in the Carpark" with over 300 people participating. There were lots of giveaways, live entertainment, fruit smoothies on the cycle blender, bouncy castles, bike rides and food stalls. Whare Koa supported the free sausage sizzle. NZ Transport donated 10 new bikes as prizes and BikeFIT gave away over 20 refurbished bikes on the day too. To finish, our very own Pasifika Santa and driving instructor, Sam Patua, arrived with his cycling elves from Mangere BikeFIT to spread Christmas cheer.	There has been a change in process around how the evaluation tool is used. In both how programmes are registered in the software system and how feedback is gathered. The database will now be used to register all programmes delivered in our Community Centres across the Community Places team. This has resulted in additional training for the team and more planning around how feedback is collected. Feedback will be collected only in hardcopy format. In the past there was an online option however this resulted in poor response rates. Using hard copy sheets during programme time means greater response rates as we have a 'captive' audience. The ACE support team will be assisting the programmes and partnerships team with the data entry tasks related to the evaluation process
21	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Events)	Funding to support community events through a non-contestable process. - Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival (\$4,000 Māngere East Access Trust) - St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Inc) - World Diabetes Day \$2,500 (Māngere Community Health Trust) - Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Inc) - Counties Manukau Sporting Excellence Awards \$3,000 (CM Sport Foundation) - Eye on Nature \$5,000 (Manukau Beautification Trust) - Ethnic Food Festival \$5,000 (Ōtāhuhu Business Mainstreet Association) - Portage Crossing \$5,000 (MUMA). Total \$42,000	Not scheduled	LDI: Opex	\$ 42,000	In progress	Green	Funding agreements have been completed for ten events with \$45,500 either paid out or currently awaiting payment. The remaining agreements are expected to be completed and paid out in Q3. In addition, funding support of \$6000 was allocated to the Otahuhu Business Association for the delivery of the 'Famili-Zone'. Completed agreements:- Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group)- Māngere East Cultural Festival (\$4000 Māngere East Access Trust)- St. Patrick's Day \$1000 (Māngere Bridge Progressive Business Association Inc)- Māngere Town Centre Arts Festival \$3000 (Māngere Town Centre BID)- Māngere Bridge Food & Wine Festival \$3500 (Māngere Bridge Progressive Business Association Inc)- Counties Manukau Sporting Excellence Awards \$3000 (CM Sport Foundation)- Eye on Nature \$5000 (Manukau Beautification Trust)- Ethnic Food Festival \$5000 (Ōtāhuhu Business Mainstreet Association)- Portage Crossing \$5000 (MUMA).- 'Famili-Zone' \$6000 (Ōtāhuhu Business Mainstreet Association)	This fund has been fully allocated and all funds have been paid out to the organisations. Accountability documentation to be provided in Q4. Given that Eye On Nature was done under a service agreement, a debrief is required post event.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
22	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Christmas Events)	Funding to support community events through a non-contestable process. - Māngere East Festival \$3,000 (Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association)	Q2	LDI: Opex	\$ 12,000	Completed	Green	Funding agreements have been completed for all events in this fund.	This fund has been fully allocated and all funds have been paid out to the organisations. Accountability documentation to be provided in Q4.
23	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at David Lange)	Programming and delivery of a Regional Movies in Parks series event at David Lange Park. Funded as a line item for \$12,000 per movie.	Q3;Q4	LDI: Opex	\$ 12,000	In progress	Green	Planning for Movies in Parks is on track with pre-entertainment and stalls booked, operational plans completed and event permit issued for David Lange for Friday 16 February. Public screening licence for "Hidden Figures" has been approved. Regional marketing has commenced with local specific marketing starting three weeks prior to the event. Event will be delivered as zero waste, smoke and alcohol free. Commercial partners for the series includes nib health cover, Te Wananga o Aotearoa, NZ Home Loans, MenuLog, Pop n Good and More FM.	Movies In Parks, 'Hidden Figures' screened on Friday 16 February at David Lange Park, Mangere. Approximately 1,100 attendees enjoyed the evening which also included and face painting and a bouncy castle. Events were delivered as zero waste, smoke and alcohol free & included the free pre-movie entertainment for kids.
24	CS: ACE: Events	Events Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at Sturges Park)	Programming and delivery of a Regional Movies in Parks series event at Sturges Park. Funded as a line item for \$12,000 per movie.	Q3;Q4	LDI: Opex	\$ 12,000	In progress	Green	Planning for Movies in Parks is on track with pre-entertainment and stalls booked, operational plans completed and event permit issued for Sturges Park for Friday 26 January. Public screening licence for "Spiderman Homecoming" has been approved and marketing has commenced. Event will be delivered as zero waste, smoke and alcohol free. Commercial partners for the series includes nib health cover, Te Wananga o Aotearoa, NZ Home Loans, MenuLog, Pop n Good and More FM.	Movies In Parks, 'Spider-Man: Homecoming' screened on Friday 26 January at Sturges Park, Otahuhu. Approximately 1,000 attendees enjoyed the evening which included pre-movie entertainment by local group Drums of the Pacific and face-painting. Events were delivered as zero waste, smoke and alcohol free & included the free pre-movie entertainment for kids.
453	CS: ACE: Events	Citizenship Ceremonies - Mangere Otahuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 13,994	In progress	Green	The Civic Events team delivered citizenship ceremonies on two occasions during Q2	The Civic Events team delivered four citizenship ceremonies over two occasions during Q3 with 286 people from the local board area becoming new citizens.
460	CS: ACE: Events	Anzac Services - Mangere-Otahuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Q4	LDI: Opex	\$ 25,000	In progress	Green	Scheduled for Q4. Planning commenced during Q2	Planning is well advanced for Anzac event(s) to be held in Q4.
485	CS: ACE: Events	Local Civic Events - Mangere-Otahuhu	Delivering and/or supporting civic events within the local board area	Q1;Q2;Q3;Q4	LDI: Opex	\$ 7,000	In progress	Green	No activity occurred during the quarter as no local civic events are currently scheduled.	No activity occurred during the quarter as no local civic events are currently scheduled.
Community Facilities: Build Maintain Renew										
2385	CF: Investigation and Design	3 Alexander Street, Otahuhu - refurbish interior and exterior	Otahuhu Plunket Rooms. Full interior and exterior refurbishment	Q3;Q4	ABS: Capex	\$ 50,000	In progress	Green	Current status: Finalise project scope and costing. Next step: Issue a contract and monitor project to completion.	Current Status: Issues a contract for this workNext step: Monitor project to completion
2387	CF: Investigation and Design	Mangere Arts Centre - renew lighting and theatre floor	Renew lighting and theatre floor to reduce maintenance and ensure the facility is fit for purpose.	Q3	ABS: Capex	\$ 95,000	Completed	Green	Current status: Finalised project design and scope of work. Next steps: Issue a contract and manage project to completion.	Current Status: Contractor has completed work on siteNext steps: Close project

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2389	CF: Investigation and Design	Mangere Old School Hall - refurbish floors and walls	Interior refurbishment including the floors, walls and ceilings	Q3	ABS: Capex	\$ 10,000	In progress	Green	Current status: Finalised scope of work with heritage. Next steps: Issue a contract for this work.	Current Status: Contractor has commenced work on project Next Steps: Monitor project to completion
2390	CF: Investigation and Design	Mangere Town Centre Library - comprehensive renewal	Replace carpet and vinyl. Repaint previously painted surfaces. Refurbish shared lunchroom	Q2;Q3;Q4	ABS: Capex	\$ 10,000	In progress	Green	Current status: An architect is being engaged for the design of the comprehensive renewal. This will include layout, carpeting, painting, back of house and the lighting in the public areas. Next steps: Prepare a preliminary design of the works required.	Current Status: A preliminary design for the renewal has been prepared and will be taken to the local board for approval in April 2018 Next steps: Make any necessary amendments to the design then tender for a contractor to undertake the work required. This project is scheduled to be completed by the end of October 2018
2391	CF: Investigation and Design	Mangere-Otahuhu - FY18 renew libraries furniture, fittings and equipment	Mangere Town Centre Library	Not scheduled	ABS: Capex	\$ 74,700	Cancelled	Amber	Current status: Project record has been cancelled. Next steps: None	Risks/ issues: This project has been merged with Mangere Town Centre Library comprehensive renewal. Please refer to SharePoint ID 2390 for an update. Current Status: Project record has been cancelled. Next steps: None
2392	CF: Investigation and Design	Moana-Nui-A-Kiwa Leisure Centre - comprehensive renewal	Comprehensive upgrade including full waterproofing epoxy of all outdoor pools; changing room extractor fan - install extractor fans in the aquatic change rooms; extend weights studio - extend to end of wall and replace current mirrors; fitness changing room auto window installation to help control condensation; fitness changing room extractor fan; repaint OSCAR room; replace stretch area carpet and particle room replacement; replace lean to roofs of the main stadium; exterior retainer walls between pools are failing and need replacing; replace BBQ area	Q4	ABS: Capex	\$ 120,000	In progress	Green	Current status: Main pool resurfacing has been completed. Professional services have been engaged to look over the remaining renewals. Next steps: Commence surveying and planning checks..	Risks/Issues: budget likely not sufficient for required renewal works Current Status: Detailed design for comprehensive renewals is in progress. Next steps: Physical works in accordance to center's schedule.
2393	CF: Investigation and Design	Otahuhu Pools and Leisure - renew automated balance tank floats	Balance tank relies on floats currently. To adjust these floats requires confined space permit to enter tanks. This project would mean that it could be done electronically.	Q3	ABS: Capex	\$ 41,849	In progress	Green	Current status: Finalised project scope of work Next steps: Issue a contract and monitor project to completion.	Current Status: Issued a contract for this work Next steps: Monitor project to completion
2394	CF: Investigation and Design	Frank Grey Esplanade Reserve - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3223).	Not scheduled	ABS: Capex	\$ 20,000	Cancelled	Red	Current status: This project is cancelled.	Risks/Issues: This project is cancelled as it is part of Coastal Managed Retreat policy Current Status: This project is cancelled.
2396	CF: Investigation and Design	Kiwi Esplanade - renew boat ramp toilets	Renew boat ramp toilets. This project is carried-over from the 2016/2017 programme (previous ID 3227).	Q3;Q4	ABS: Capex	\$ 5,000	In progress	Green	Current status: No scoping has started yet on this project. Next steps: Scoping will start in 2018.	Current status: Scoping and pricing complete. Façade details are currently being discussed with the Local Board. Next steps: Façade details to be confirmed.
2398	CF: Investigation and Design	Mangere Town Centre - renew rubbish bins	Mangere Town Centre grounds - renew rubbish bins. This project is carried-over from the 2016/2017 programme (previous ID 3242).	Not scheduled	ABS: Capex	\$ 18,200	Cancelled	Red	This project is to be deleted as it was completed in the 2016/2017 financial year	Risks/Issues: This project record is cancelled as assets have already been renewed in financial year 2016/2017 Current Status: This project record is cancelled as it was completed in the previous financial year 2016/2017.
2399	CF: Investigation and Design	Māngere Town Centre - renew street furniture 2017-18	Renew street furniture	Not scheduled	ABS: Capex	\$ 18,200	Cancelled	Red	This project was delivered in the 2016/2017 financial year so there is no requirement for this work to take place.	Risks/ issues: This project record has been cancelled as it was delivered in the last financial year so there is no requirement for this work to take place. This project was delivered in the 2016/2017 financial year so there is no requirement for this work to take place.
2400	CF: Investigation and Design	Mangere-Otahuhu - renew car parks 2017-19	Mangere Recreation Centre and Old Otahuhu Recreation Centre car parks. Investigation and design in year one; physical works in year two. Details to be provided by end of calendar year. This project is carried-over from the 2016/2017 programme (previous ID 3233).	Q4	ABS: Capex	\$ 17,705	Approved	Green	Current status: This project is in its very early stages. Currently identifying the required work and scoping prior to preparing the business case. Next step: Write business case.	Current Status: Design requirements for the renewal of these car parks is underway. Next steps: A project scope will be completed.

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2401	CF: Investigation and Design	Māngere-Otahuhu - renew park furniture and fixtures 2017-18	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3238).	Q4	ABS: Capex	\$ 50,000	In progress	Amber	Current status: This project is in its very early stages. Currently identifying the required work and scoping prior to preparing the business case. Next step: Write business case.	Risks/Issues: There has been some delays with this project due to insufficient scoping. Delivery is expected to be completed this financial year, however there is potential for this work to be carried over in the next financial year 2018/2019. Signage for main park have been excluded from scope due to region wide initiative. Current Status: Project scope has been confirmed and assets to be renewed have been identified. Preparing procurement documents for physical works tender. Next step: Award contract for physical works by April 2018.
2402	CF: Investigation and Design	Māngere-Otahuhu - renew park roading and car parks 2017-18	Renew park roading and car parks at Mangere Recreation Centre and Old Otahuhu Recreation Centre	Not scheduled	ABS: Capex	\$ 17,705	Cancelled	Amber	Current Status: Project cancelled Next Steps: None.	Risks/ issues: Project has been cancelled as asset is in good condition for the next 7-10 years. Current Status: Project cancelled
2406	CF: Investigation and Design	Naylor's Esplanade Reserve - renew park structures	Renew park structures. This project is carried-over from the 2016/2017 programme (previous ID 3245).	Q3;Q4	ABS: Capex	\$ 66,000	Approved	Green	Current status: This project is in its very early stages. Currently identifying the required work and scoping prior to preparing the business case. Next step: Write business case.	Current Status: Investigation is underway to determine renewal requirements for the structures in Naylor's Esplanade Reserve. Next step: Complete scoping document.
2408	CF: Investigation and Design	Old School Reserve - renew park roading and car parks	Renew park roading and car parks. This project is carried-over from the 2016/2017 programme (previous ID 3247).	Q3;Q4	ABS: Capex	\$ 2,470	Approved	Green	Current status: Further stakeholder engagement required with lease holders. Next steps: Design.	Risks/issues: further investigation required into the multiple leases and future works planned for this site Current Status: Further stakeholder engagement required with lease holders required to ascertain and confirm if renewal work is required. Next steps: Confirm scope and business case.
2412	CF: Investigation and Design	Schroffs Reserve - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3249).	Not scheduled	ABS: Capex	\$ 22,502	Cancelled	Red	Current status: This project is cancelled due to coastal strategic rationalising programme specialist advice that this project was no longer required.	Risks/Issues: The coastal specialist informed that the renewal is not required. Current Status: This project is cancelled due to coastal strategic rationalising programme specialist advice that this project was no longer required.
3092	CF: Investigation and Design	Metro Theatre, Mangere East - renew heating	This project is carried forward from the 2016/2017 work programme	Q2	ABS: Capex	\$ 75,000	Completed	Green	Project completed.	Current Status: Project Complete Next Steps: none
3144	CF: Investigation and Design	Oruarangi Park - develop park facility	New park facility to support subdivision This project is carried forward from the 2016/2017 work programme, previous ID 3383	Not scheduled	Growth	\$ 20,000	On Hold	Amber	Current status: Project is on hold awaiting the outcome of the subdivision development which is being contested and it is uncertain when or if the land will vest with council.	Risk/Issues: Awaiting the outcome of the subdivision development which is subject to public protests and it is uncertain when or if the land will vest with us. Current Status: Project remains on hold awaiting the outcome of the subdivision development which is subject to public protests and it is uncertain when or if the land will vest with us.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
3250	CF: Investigation and Design	Walter Massey Park - renew walkway and fitness equipment	Walter Massey Park walkway and fitness equipment renewal This project is carried forward from the 2016/2017 work programme, previous ID 4105	Not scheduled	LDI: Capex	\$ 465,000	On Hold	Red	Current status: The project scope is being reviewed. This includes for a planning assessment of the site, initial concept drawing and high level estimate. Recent direction has been given to place the project on hold. The concept plan still needs to be adopted by the local board before planning and development works can proceed. Next steps: Contract detailed design to determine a viable alignment of a 2 metre wide concrete walkway. Planning appraisal to determine consenting requirements. Undertake research and design to develop a suite of outdoor parks fitness equipment. Consideration is being given to principles of traditional Māori sports and physical exercise. Provide engineers estimate.	Issues/Risk: Note - The concept plan wider community consultation is on HOLD pending the potential development of new facilities to meet the wider community of users. Service and asset planning team in Community Services are leading this piece of work with stakeholders. Additionally Walter Massey park is closely associated with the local board's 'One Local Initiative' dialogue with governing body . Should this One Local Initiative be successful there is potential for design changes to the main entrance to the park which will affect the community centre and library. Note - The concept plan wider community consultation is on HOLD pending the potential development of new facilities to meet the wider community of users. Service and asset planning team in Community Services are leading this piece of work with stakeholders. Additionally Walter Massey park is closely associated with the local board's 'One Local Initiative' dialogue with governing body . Should this One Local Initiative be successful there is potential for design changes to the main entrance to the park which will affect the community centre and library.
3409	CF: Investigation and Design	Market Cove Special Housing Area - develop playground	Development of new playground. This project is carried-over from the 2016/2017 programme (previous ID 3387).	Not scheduled	Growth	\$ -	Cancelled	Red	Current Status: Project has been placed on hold. Next steps: None.	Risks/ issues: project cancelled Project has been cancelled as housing developer opted out of contract.
928	CF: Operations	MO: Mangrove seedling removal programme 2017-2018	Remove mangrove seedlings and regrowth in areas where mature mangroves have been removed the previous year. Norana Park Mahunga Drive	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000	In progress	Green	This project has only recently been transferred from Parks, Sports and Recreation. The seedling removal will continue to be undertaken by the Operational, Management and Maintenance delivery team.	Currently in the scoping phase, to be discussed further with the local board in quarter four.
993	CF: Operations	Mangere Inlet: Remove mangroves 2017-2018	Continue the removal of mangroves from consented sites within the Māngere Inlet. 2.5ha from Hastie Ave	Q1;Q2;Q3;Q4	LDI: Opex	\$ 160,000	In progress	Green	This project has only recently been transferred from Parks, Sports and Recreation. Staff will be investigating the consent conditions around mangrove removal before progressing this project further.	Currently in the scoping phase, to be discussed further with the local board in quarter four.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1656	CF: Operations	Māngere-Ōtāhuhu Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	City Care's performance in the last quarter has been challenged due mainly to the varying weather conditions in the early parts of the quarter, increased rain with the warm weather presented an ideal growing condition (flush). Extra resources were brought in by the contractor to cope with the grass growth. The very hot and dry December required irrigation for sport fields. While grass growth has declined there is still the need to keep on top of mowing rounds. The warm weather has brought the public to our coastal reserves and beaches, and the contractor worked hard to keep up with the increased litter and cleaning demands. During November the board received weekly individualised audit reports targeted on open space related components. Some of these reports showed failures in the categories of grass, gardens and plants, litter and rubbish bins, and hard surfaces, paths and tracks. Ecological Restoration: All site assessment reports completed, commencement of plant pest control in High Value and General sites and close to the completion of the first round of animal pest control. Arboriculture: Improved seasonal conditions has seen a movement of maintenance focus from street tree to park trees.	In general, building and cleaning outcomes have been good across Mangere-Otahuhu this quarter, although there were exceptions e.g. Mangere town centre toilets. Sport grounds have a high pass rate in audit outcomes however Mangere Centre Park and Walter Massey Park have experienced the fungal 'melting out' disease, which will delay the winter season on some fields in these parks. The main improvement area in Mangere-Otahuhu over this quarter has been passive reserves, particularly turf height during unseasonal growth rates in February-early March, coordination of edging and mowing and litter. Hard surfaces and paths e.g. Seaside Park Reserve, Otahuhu require maintenance schedules. Community Facilities is seeking improvement from City Care around 'whole of site' coordination e.g. all open space and built facilities. Responsibility for berms in and around Mangere Town Centre has been clarified between Auckland Transport, Community Facilities (and private owners) as some were being missed.
3488	CF: Operations	Mangere-Otahuhu Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 333,979	In progress	Green	This line item has been added in quarter three. It was previously reported on under SP ID 1656 Māngere-Ōtāhuhu Maintenance Contracts	There has been a focus over the summer months on accessing parks and reserves to complete scheduled and response work that are inaccessible over the winter months, targeting tree health and public safety. Early January saw a significant weather event that saw a spike in requests for service. Over the two day weekend of the storm we received the same number of requests for service that can be expected in a normal month. This influx naturally resulted in disruption to scheduled street and park tree maintenance due to focus on safety related work. Although most of the follow-up work has been completed, the impact of the storm did create a backlog. The deluge earlier in March provided additional challenges with the odd tree failure due to saturated soil. Replacement trees for areas where trees were previously removed have now been ordered in preparation for the upcoming planting season. Preparation for replacement tree planting for those removed over the season is fully underway with trees secured from nurseries. Recent wet weather could see planting begin a month earlier than usual.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
3489	CF: Operations	Mangere-Otahuhu Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 139,867	In progress	Green	This line item has been added in quarter three. It was previously reported on under SP ID 1656 Māngere-Ōtāhuhu Maintenance Contracts	The key focus for the third quarter has predominately been high value park pest plant control. Other activities of focus have included undertaking phase two of the pest animal control programme and the conclusion of general park pest plant control. The supplier's field data has been assessed and recommendations for additional unscheduled programmes of work has been submitted for review. This includes enrichment or infill planting opportunities as well as additional pest plant control. The amount of requests for service peaked during the early part of the quarter with requests for the control of wasps and rats being the dominant issues.
2386	CF: Project Delivery	Massey Homestead - full refurbishment	Redecorate throughout, renew kitchen and bathroom, renew lighting throughout, replace flooring in hallways, kitchen and upstairs offices. Redecorate rooms in former garage area. Renew heating throughout. This project is carried-over from the 2016/2017 programme (previous ID 248).	Q2;Q3;Q4	ABS: Capex	\$ 400,000	In progress	Green	Current status: In tendering process for professional services for conservation plan and restoration specification. Next steps: Appoint architect, begin design process.	Current Status: Heritage architect has been engaged to produce documentation. Next steps: Produce Conservation Plan and submit to Heritage NZ for approval.
2388	CF: Project Delivery	Mangere Community House - refurbish and extend house	Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout. This project is carried-over from the 2016/2017 programme (previous ID 250).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 300,000	In progress	Green	Current status: Renewal cannot go ahead until Southern Initiative outcomes are completed as the existing building may not be fit for purpose and options are being considered for a new purpose built building which is outside renewals. Next steps: Scope.	Current Status: Obtaining architectural input to produce a preliminary design for the refurbishment. Next steps: Engage architect & produce the preliminary design.
2395	CF: Project Delivery	Harania/Marys Reserve - renew foreshore	Harania/Marys Foreshore Reserve - renew path. This project is carried-over from the 2016/2017 programme (previous ID 3224).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 60,000	In progress	Green	Current status: Initial stage works complete. Final section of walkway to be completed summer 2017/18 . Next steps: Undertake physical works of remaining walkway section.	Risks/Issues: Harania/Marys foreshore is a closed landfill site. Current status: Initial stage works completed 2017/2018. Engineer has been engaged to assess the existing concrete culvert as the pathway sits on top, requires assessment before physical works can go ahead this financial year. Next steps: Submit form to closed landfill office to undertake physical works and award tender for physical works.
2397	CF: Project Delivery	Mangere Mountain Education Centre Renewals	Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre -renew signs, paths and furniture. This project is carried-over from the 2016/2017 programme (previous ID 3230).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 36,709	In progress	Amber	Current status: Professional services have been engaged to begin design of tracks. Next step: On-going design and consultation with Mangere Mountain Education Centre.	Risks/Issue: There has been delays with this project due to insufficient initial scoping. The tracks required redesigning due to the extensive damage and complexity of working on a maunga. Further engagement with multiple stakeholders has required extra time to liaise and rationalise the best outcome that does not create further damage to the maunga. Current Status: Draft concept has been produced. Archaeological assessment currently underway. Meeting has been arranged with Heritage New Zealand to review concept plan and assessment in late March. Next step: Determined by the outcome of the meeting with heritage. Review draft assessment. Further consultation with mana whenua on the proposal.
2403	CF: Project Delivery	Mangere Otahuhu Centre Park - renewals	Mangere Centre Park carpark, path rubbish bin and seats renewals. This project is carried-over from the 2016/2017 programme (previous ID 3231).	Q1	ABS: Capex	\$ 500,000	Completed	Green	Project completed.	Current Status: Car Park resurface complete.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
2404	CF: Project Delivery	Mangere Otahuhu - renew structures FY17-18	John Mcanulty Reserve, Old School Reserve, Ridgemount Rise retaining wall and step renewals. Design in 2017/2018 and physical works in 2018/2019. Details to be provided before the end of the calendar year. This project is carried-over from the 2016/2017 programme (previous ID 3241).	Q1;Q2	ABS: Capex	\$ 30,000	Completed	Green	Project completed.	Current Status: Project completed.
2405	CF: Project Delivery	Miami Street Reserve - demolish and rebuild toilet	Miami Street toilet renewal. This project is carried-over from the 2016/2017 programme (previous ID 3243).	Q1	ABS: Capex	\$ 187,800	Completed	Green	Project completed.	Current Status: Physical Work completed and now in defect liability phase.Next steps: Handover and closure of project
2407	CF: Project Delivery	Norana Park - develop walkways and paths	New walkways and shared paths through Norana Park, connecting Kiwi Esplanade - Māngere Bridge, to Favona. This project is carried-over from the 2016/2017 programme (previous ID 3386).	Q1;Q2;Q3;Q4	Growth	\$ 1,875,000	In progress	Green	Current status: Detailed design and consenting still underway. There has been delays with consenting due to new national coastal process. Next steps: Procurement for physical works in March.	Risks/Issues: Consent delays Current Status: Stage 1 (Mahunga to Norana) Detailed design and consenting still underway. Resource consent decision expected by end March. Stage 2 (Norana to Beach Road) Developed design nearing completion and consent due to be lodged AprilNext steps: Procurement for physical works following resource consent decision.
2409	CF: Project Delivery	Otahuhu Coastal - develop new general park	New park facilities to support subdivisions in special housing area. This project is carried-over from the 2016/2017 programme (previous ID 3384).	Q1;Q2;Q3;Q4	Growth	\$ 150,000	Cancelled	Red	Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design	Risks/ issues: Project record cancelled. Project sent back to Community Services for clarification of scope.Currently limited budget allocated towards the project, and funding for future years to be unlocked as further concept options develop. Current status: Project sent back to Community Services for clarification of scope. The business case talks about works to a number of reserves which are now the subject of other plans, projects and development, this no longer makes sense as a stand-alone project. Next steps: Project cancelled.
2410	CF: Project Delivery	Otahuhu Portage - develop greenway link	As part of the Otahuhu priorities to develop the Otahuhu Portage greenways link. This project is carried-over from the 2016/2017 programme (previous ID 3385).	Q1;Q2;Q3;Q4	Growth	\$ 158,000	In progress	Green	Current status: Project steering group being finalised with design work expected to begin in the new yearNext steps: Commence concept planning and design engagement with mana whenua.	Current Status: Project Steering Group finalised with project launch and design work to begin 2018Next steps: Commence concept planning and design engagement with Mana Whenua; Commence ecological clean-up of accessible areas
2411	CF: Project Delivery	Peninsula Point Reserve - renew bridge and footpath	Peninsula Point Reserve path and bridge renewal. This project is carried-over from the 2016/2017 programme (previous ID 3248).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 150,000	In progress	Green	Current status: Consent granted. Physical works to be tendered. Next steps: Physical works to commence March.	Current Status: Professional Services awarded, detailed design in progress. Next steps: Tender release and contract award for physical works.
2413	CF: Project Delivery	Seaside Park - renew car park and furniture	Seaside Park car park, fence, rubbish bin, seats and tales renewal. This project is carried-over from the 2016/2017 programme (previous ID 3250).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 336,480	Approved	Green	Current status: Consultant engaged for safety management plan and site testing almost complete. Next steps: Closed landfill asset owner approval and tender to be released.	Current status: Final ground condition investigations and asset owner approval near completion. Next Steps: Physical works.
2931	CF: Project Delivery	Boggust Park - install toilet block	Two year programme to Design and Built a toilet block at Boggust Park This project is carried forward from the 2016/2017 work programme, previous ID 3222	Q1;Q2;Q3;Q4	ABS: Capex	\$ 20,000	In progress	Green	Current status: Detail design has been undertaken. Next steps: Tender for physical works.	Current Status: Detail design is being undertaken. Next steps: Tender for physical works
3028	CF: Project Delivery	John Mcanulty Reserve - renew structures - design phase	Structural renewals at John Mcanulty reserve This project is carried forward from the 2016/2017 work programme, previous ID 3225	Q1;Q2;Q3	ABS: Capex	\$ 11,000	Completed	Green	Current status: Designs and estimate completed. Need to review budget for physical works as project was for design only. Next steps: Dependent on the budget review.	Current Status:Designs and estimated completed.Need to review budget for physical works as project was for design only. Next Steps: Dependent on the budget review.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
3067	CF: Project Delivery	Mangere Arts Centre - install air conditioning	Description of the work supply & installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to separate reception foyer and theatre lobby. This project is carried forward from the 2016/2017 work programme, previous ID 3564	Q1;Q2;Q3;Q4	ABS: Capex	\$ 28,000	In progress	Green	Current status: Building consent obtained, engaging contractor to install glazed doors and partition. Next steps: Install doors and partition.	Current Status: Contractor has been engaged.Next steps: Manufacture the doors and panels, begin physical works on site.
3068	CF: Project Delivery	Mangere Fun Pool - renew car park	Renewal of asphalt hard surface This project is carried forward from the 2016/2017 work programme, previous ID 3229	Q1	ABS: Capex	\$ 20,000	Completed	Green	Project completed.	Current Status: Work complete.
3069	CF: Project Delivery	Mangere Otahuhu - renew car parks FY17	Hard surface renewals at: Blake Road Reserve & Curlew Bay Foreshore Reserve&Moyle Park&Old School Reserve This project is carried forward from the 2016/2017 work programme, previous ID 3232	Q1;Q2;Q3;Q4	ABS: Capex	\$ 175,000	In progress	Green	Current status: Tender for physical works. Next steps: Award tender and start physical works.	Suggestion: Current Status: all renewals complete except for the physical works at Moyle Park car park. Next steps: defects period for the Moyle Park car park.
3070	CF: Project Delivery	Mangere Otahuhu - renew courts FY17	Half Basket Ball Court Renewal This project is carried forward from the 2016/2017 work programme, previous ID 3234	Q3;Q4	ABS: Capex	\$ 39,800	In progress	Green	Current status: This project was initially scoped and bundled with other court renewals however on further investigation the contract needed to be separated out due to specialist requirements. Physical works contract in negotiation. Next steps: Award physical works contract and commence physical works.	Risks/Issue: Site is a landfill Current Status:Physical works tender has been received , negotiations are under process .Next Steps: Award physical works contract and commence physical works.
3071	CF: Project Delivery	Mangere Otahuhu - renew equipment FY17	Mangere Otahuhu Equipment Renewals FY17-18 This project is carried forward from the 2016/2017 work programme, previous ID 3235	Q3	ABS: Capex	\$ 27,000	In progress	Green	Current status: Signage work on hold from region wide initiative for Auckland signage to be bilingual. Physical works to commence in March.Next step: Physical works on site.	Current Status: Signage work has been completed, remaining works are part of renewals bundle which would be completed by 30 June 2018.Next step: Handover.
3072	CF: Project Delivery	Mangere Otahuhu - renew path FY17	Footpath renewals across various park locations This project is carried forward from the 2016/2017 work programme, previous ID 3239	Q1;Q2;Q3;Q4	ABS: Capex	\$ 40,000	In progress	Green	Current status: Further path sections to be undertaken summer 2017/18. Next steps: Construct future sections for renewal over summer months as ground conditions improve.	Remaining sections identified for path renewals to be undertaken during summer 2017/18 Current Status: Tender for physical works has been received , negotiations are in progress .Next steps: Award physical works contract.
3073	CF: Project Delivery	Mangere Otahuhu renew furniture FY17	Various Mangere Otahuhu Furniture renewals This project is carried forward from the 2016/2017 work programme, previous ID 3236	Q1;Q2	ABS: Capex	\$ 7,150	Completed	Green	Project completed.	Project on track Current Status: Physical works have been completed
3074	CF: Project Delivery	Mangere Town Square Offices - upgrade to create new offices	Description of the work office alterations and refurbishment, improvement of fire systems. This project is carried forward from the 2016/2017 work programme, previous ID 3616	Q1;Q2;Q3;Q4	ABS: Capex	\$ 79,000	In progress	Green	Current status: Have obtained concept for ground floor accessibility and cost estimate for these and for upper floor alterations. Next steps: Present concept, costs and advice to the local board.	Current Status: Contractor has been engaged to carry out first floor refurbishment.Next steps: Establish programme, begin physical works.
3098	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - replace PA system	replace public address system This project is carried forward from the 2016/2017 work programme, previous ID 4549	Q2	ABS: Capex	\$ 22,000	Completed	Green	Project completed.	Current Status: Project completedNext steps: none
3115	CF: Project Delivery	Murphy Park - renew assets	Renewals -Paving , Amenity lights , retaining wall This project is carried forward from the 2016/2017 work programme, previous ID 3244	Q1;Q2;Q3;Q4	ABS: Capex	\$ 60,000	In progress	Green	Current status: Physical works contract awarded. Next steps: Physical works. Estimated completion date is June.	Current Status: Physical works are in final stages.Next Steps:Handover.
3122	CF: Project Delivery	Norana Park - install toilet - softball area	Demo existing toilet blockDesign and build toilet Block This project is carried forward from the 2016/2017 work programme, previous ID 3246	Q1	ABS: Capex	\$ 113,089	Completed	Green	Project completed.	Project on track Current Status: Physical Work completed and now in defect liability phase.Next steps: Handover and closure of project

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3123	CF: Project Delivery	Norana park- renew softball fences & fields	Softball fence renewal and ground levelling This project is carried forward from the 2016/2017 work programme, previous ID 4100	Not scheduled	ABS: Capex	\$ 105,000	Cancelled	Red	Current status: Project has been cancelled due the service need of the asset not being required.	Risks/Issues: This project has been cancelled as the service of this asset is no longer required Current Status: Project has been cancelled due the service need of the asset not required
3145	CF: Project Delivery	Otahuhu Pool & Leisure Centre - minor comprehensive renewal	Renew HVAC Rooftop Protection ,CCTV, Chemical dosing system This project is carried forward from the 2016/2017 work programme, previous ID 4346	Q1;Q2;Q3;Q4	ABS: Capex	\$ 20,000	In progress	Green	Current status: All work has been completed except for HVAC protection which was not feasible. Chemical dosing system contract awarded and physical works in progress. Next step : Physical works to be completed in March.	Current Status: Chemical dosing system equipment has been installed - Final system checks are in progress .Next Step : Handover.
3277	CF: Project Delivery	Yates Road, Mangere East - renew toilets	Nature of the work: the demolition of existing block, and supply & installation of Exeloo toilet in its place. This project is carried forward from the 2016/2017 work programme, previous ID 4541	Q1;Q2	ABS: Capex	\$ 152,500	Completed	Green	Project completed.	Current Status: Project completed October 2017Next steps: none.
3398	CF: Project Delivery	Kiingi Taawhaio Cottage - Code of Compliance Certificate Handover Works	Kiingi Taawhaio Cottage minor works to be carried out for asset handover	Q1;Q2	ABS: Capex;ABS: Opex	\$ 32,700	Completed	Green	Current status: All works complete. Next steps: Handover to Operations and Community Leasing teams.	Current Status: all works complete.Next steps: handover to Operations and Lease Advisory team.
3427	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - replace CCTV in lower level fitness studio and recreation room	Install Closed Circuit Television in stadium and weights studio. Project brought forward for delivery from FY19 to FY18 as part of the risk adjusted programme.	Q3	ABS: Capex	\$ -	Completed	Green	Current Status: Issued a contract for this project. Next Steps: Manage project to completion. Estimated completion date is set for end of January 2018.	Project being brought forward to bundle pricing and works Current Status: Contractor has completed work on siteNext steps: Close project
Infrastructure and Environmental Services										
107	I&ES: DPO	Ōtāhuhu town centre streetscapes upgrade	Town centre streetscape upgrade connecting with new public transport infrastructure, and Toia (recreation precinct).	Q1;Q2;Q3;Q4	ABS: Capex	\$ 1,700,000	In progress	Green	An internal review of the project was undertaken to ensure that public feedback is incorporated into the detailed design. This will not impact on the completion date of June 2020.	Detailed design drawings are nearly complete. Discussions are occurring with Vector and Chorus to begin their undergrounding works on Station Road, ahead of the town centre upgrade. Work to begin on site mid-2018.
43	I&ES: Environmental Services	Healthy Rentals (Māngere-Ōtāhuhu)	The Healthy Rentals Project aims to improve the quality of rental housing and improve household energy efficiency. The programme is targeted at private rental properties with low housing quality, low income tenants, or tenants who have health conditions related to cold, damp housing. Landlords receive assistance to meet their obligations under the recent changes to the Residential Tenancies Act and provides incentives install insulation, clean heating and interventions to control dampness. The project : 1. Provides landlords with free independent, technical assessment of their rental property using a housing WOF model 2. Offers subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home. The subsidy adds to existing schemes such as EECA "Warm up NZ" insulation subsidies and Retrofit Your Home, to further incentivise landlords to make improvements. 3. Educate tenants on how they can improve the health of their home and save money on their power bills through behaviour changes which they can take with them to future rental properties. Tenants are provided with a gift pack of items to support the goals of the programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000	In progress	Green	A project summary report for the 2016/2017 Healthy Rentals project was completed in quarter two including an outline of the revised delivery model and project improvements for 2017/2018. Contracts with suppliers are in place for delivery of the home assessments, tenant education and installation services. The energy efficiency products and services provided by the project (temperature and humidity measuring devices, LED bulbs, hot water control wraps, thermostat controllers, shower timers, flow restrictors, draught stoppers, etc) have been purchased. In quarter two these were provided to ten local households involved in the Auckland Wide Healthy Homes Initiative (AWHI). A partnership and promotions plan is being developed to build relationships with community and property organisations and generate awareness about the Healthy Rentals project among tenants and landlords. Uptake is expected to be highest in the winter months in quarter four.	In quarter three, 13 homes received a home assessment, tenant advice and provided a selection of tools depending on needs of the home e.g. temperature and humidity measuring devices, LED bulbs, hot water cylinder insulation wraps, thermostat controllers, shower timers, flow restrictors and draught stoppers. Seven of these 13 homes were referred through the Auckland Wide Healthy Homes Initiative (AWHI) with the board funding only the energy efficiency measures, with six home visits fully funded by the board. Project flyers have been distributed to property management agencies, libraries, health centres, churches and community centres. A story on the project was published online in Our Auckland and shared on the local board's Facebook page. A story in the Manukau courier is planned along with further social media promotion. Uptake is expected to increase in the winter months in quarter four.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
46	I&ES: Environmental Services	Wai Care (Māngere-Ōtāhuhu)	To undertake riparian restoration and water quality monitoring of the Harania, Tararata, and Oruarangi awa working with schools.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000	In progress	Green	Forty students from Southern Cross Campus and Ngā Tapuwae schools have been involved in riparian planting using additional plants provided through the Mayor's Million Trees project. Students have conducted stream monitoring and also participated in installing freshwater fish habitats. In quarter three schools will continue to monitor the stream as well as supported to engage in clean ups and ongoing education.	Schools involved in quarter three were Southern Cross Campus, Mangere Kura, Auckland Seventh-Day Adventist High School, Westmount School and Mangere College. The partnership with the Mayor's Million Tree project will provide 3,000 native trees for riparian planting on Tarata stream. This project is also working with Mangere Arts Centre to install an art work at the stream which will be unveiled at a planting event. Artificial fish habitat structures made from recycled pallets are being trialled in Harania stream by senior students from Southern Cross campus.
49	I&ES: Environmental Services	Pukaki Crater - weed control and planting on crater rim	To protect a regionally significant cultural and ecological landscape. In particular, this project mitigates erosion risk to the urupa through a long term programme of weed control and associated re-planting with native species.	Q2;Q3;Q4	LDI: Opex	\$ 20,000	In progress	Green	A total of 6000 native trees were planted this quarter within the newly fenced area below the urupā. The focus for quarter three is to finalise alignment of farm fencing with relevant stakeholders, with the aim being able to plant that new area in quarter four.	The fencing alignment has been confirmed with the contractor this quarter and this new area of fencing will be adjacent to, and an extension of, the first planting site. Once the fence has been erected (April 2018), the area will be prepared for planting by specialist contractors (Rahopara Parks and Gardens Ltd). Two pre-planting weed control treatments will take place in late March and mid-May 2018 to ensure successful planting. The contract process is currently underway for this work. The supply and contract planting of 10,000 eco-sourced native trees is being managed by the Million Trees programme.
50	I&ES: Environmental Services	Otuataua - additional weed control	To undertake additional weed control at Otuataua.	Q3;Q4	LDI: Opex	\$ 10,000	In progress	Amber	Hui have been held this quarter with iwi (and Department of Conservation staff) to look at broader "Pest Free" aspirations in this rohe. A contractor has been engaged to put together a restoration plan for the wider Ihumatao area in quarter three, which includes the Otuataua Stonefields.	Amber due to budget spend being behind planned phasing, but now on track for delivery by year-end. After discussions with iwi this quarter, it has been decided to focus on completing the wider "rohe plan", which outlines their ecological aspirations for the area. Iwi have signalled a capacity issue and therefore are unable to be actively engaged to carry out pest control work within this reserve as expected. A contractor will now be engaged to carry out weed control within the reserve focussing on reducing impacts within and around lava forest remnants.
51	I&ES: Environmental Services	Oruarangi - purchase of plants for restoration activity.	To fund planting along the Oruarangi awa. In particular, this budget will support the purchase of 3000 to 3500 plants from the Makaurau Marae nursery.	Q3;Q4	LDI: Opex	\$ 15,000	In progress	Amber	Hui have been held this quarter with iwi (and Department of Conservation staff) to look at broader "Pest Free" aspirations in this rohe. A contractor has been engaged to put together a restoration plan for the wider Ihumatao area in quarter three, which includes the Oruarangi awa.	Amber due to budget spend being behind planned phasing, but now on track for delivery by year-end. Hui have been held this quarter and it has been decided to set up a network of pest control devices on the Council esplanade reserve, where practical, along the Oruarangi Awa. This is in addition to continued revegetation planting. A contractor will be engaged next quarter to carry out priority strategic weed control. A contractor will also set up a network of pest control devices alongside iwi kaitiaki representatives.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
546	I&ES: Environmental Services	Bus Subsidies - Opportunity for schools to access our Experience Centres	Providing bus subsidies for the 36 public schools attend education for sustainability programmes at the six education experience centres across Auckland, including Ambury, Botanic Gardens and the Zero Waste Zone. The budget will provide individual bus subsidies up to a maximum of \$150 per school. As a guide, \$1,500 gives a contribution to 10 different schools to attend an experience centre.	Not scheduled	LDI: Opex	\$ 1,500	In progress	Amber	In quarter two, five schools took up the offer of a subsidy. The opportunity has been advertised again, and will be promoted in the new year when term one starts.	There has been very slow uptake for the bus subsidies. Schools started back in February so the offer is now being promoted and we expect further uptake in quarter four (term two). No further schools took up the offer in quarter three. There are a number of schools that have visited experience centres but are still to receive the funding due to administrative processes. There is \$600 remaining in the fund and continuing efforts are being made to promote this offer to schools.
38	I&ES: Healthy Waters	Industry Pollution Prevention Programme - Māngere-Ōtāhuhu	To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways. The location has yet to be identified but could be a revisit to an area to identify if recommendations from previous visits have been adopted.	Not scheduled	LDI: Opex	\$ 20,000	In progress	Green	Works have commenced on this project in the area surrounding Auckland Airport. Programme scheduled to be completed in January 2018 with a report to the board in the new year.	60 of 80 site visits completed at Airport catchment. Good collaboration with Auckland Airport tenants. Many freight companies with issues.
39	I&ES: Healthy Waters	Manukau Harbour Forum - Māngere-Ōtāhuhu	To continue support for the Manukau Harbour Forum	Not scheduled	LDI: Opex	\$ 8,000	In progress	Amber	The Manukau Harbour Forum approved its work programme at the October 2017 meeting. Funding of \$15,000 was approved for a young leaders programme to be run in the Manukau Harbour area. \$29,000 was allocated to enable the development and delivery of a pilot industry education programme which will focus on small building sites and education of sediment control. Flagships sites have been selected and the small sites ambassador appointed.	Staff have yet to confirm the details of the communications programme. This may impact on the ability to fully expend the budget by the end of the financial year. The industry education programme has commenced following a presentation to the forum in February 2018. The Young Leaders Programme will take place during the April school holidays. Reports back on both aspects of the education work programme will be provided to the forum at its June 2018 meeting. Staff are meeting with the forum in April to finalise the communications programme.
150	I&ES: Healthy Waters	Business waste minimisation education programme	To advise and work with small businesses on reduction of waste from their activities. This project will be delivered in tandem with the industry pollution prevention programme.	Not scheduled	LDI: Opex	\$ 20,000	In progress	Green	This project will commence in quarter three focusing on businesses in Ōtāhuhu.	70 revisits completed 25 waste visits and 10 waste reports delivered. Halfway through project. Completion expected in May 2018.
2039	I&ES: Healthy Waters	Tāmaki Estuary Environmental Forum (Māngere-Ōtāhuhu)	To develop the Tāmaki Estuary Action Plan in collaboration with the Tāmaki Estuary Environmental Forum.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000	In progress	Green	The next meeting of the Tāmaki Estuary Environmental Forum is set for 16 February 2018, with bimonthly meetings to be established thereafter. The forum agreed on the skills required for the coordinator, and staff have commenced a search for the role.	Coordinator has been appointed to manage the administration for bimonthly meetings, connecting with new stakeholders, working with existing members to finalise work programme and allocate remaining budget. Several project identified partnering with enviroschools and sustainable coastlines including beach clean ups.
Libraries										
1234	CS: Libraries & Information	Library hours of service - Māngere-Ōtāhuhu	Provide library service at Māngere Bridge Library for 44 hours over 7 days per week. (\$376,474 - FY17/18) Provide library service at Māngere East Library for 52 hours over 7 days per week. (\$423,055 - FY17/18) Provide library service at Māngere Town Centre Library for 48 hours over 6 days per week, Monday to Saturday. (\$474,790 - FY17/18) Provide library service at Ōtāhuhu Library for 56 hours over 7 days per week. (\$525,924 - FY17/18)	Q1;Q2;Q3;Q4	ABS: Opex	\$ 1,800,242	In progress	Green	The Māngere-Ōtāhuhu Local Board libraries have all seen a continuation of the upward trend with an increase in visitor numbers. Māngere Town Centre has seen the largest increase.	Visits have again shown a small increase, over the holidays. Fine summer weather saw customers come to our facilities for entertainment and so libraries with near-by swimming pools were busier than normal.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1235	CS: Libraries & Information	Extended hours - Māngere-Ōtāhuhu	8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 74,000	In progress	Green	The spread of opening hours across Māngere-Ōtāhuhu Libraries, including the Board funded extended hours is meeting customer needs. Customers often use several of the libraries across the local board area.	We continue to see customers making full use of the Sunday hours, indicating these are meeting the community's need for a quiet space.
1236	CS: Libraries & Information	Information and lending services - Māngere-Ōtāhuhu	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	The 'Great Summer Read' programme, for customers of all ages, was again geared towards encouraging customers to borrow more books, take part in a challenge and go into the draw to win prizes. This year teenagers were especially encouraged to take part in the programme. Māngere Bridge and Māngere East had a good number of participants and lucky winners.	Following the success of Great Summer Read, Māngere-Ōtāhuhu libraries offered 'Blind Date with a Book' as the next promotion for our customers. There is an increase in the participation of young people in these reading programmes. Weekly class visits by students from Te Kura o Waatea to access learning and reading resources at Māngere Town Centre Library have commenced in Term One and will continue throughout the year, with digitally-focussed sessions offered at specific times to acknowledge Maori cultural celebrations.
1237	CS: Libraries & Information	Preschool programming - Māngere-Ōtāhuhu	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytimes in English, Samoan and Tongan languages, and Kohanga Reo programmes in Te Reo. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	In December all four libraries took part in the Early Childhood Centres combined Māngere-Ōtāhuhu Libraries Christmas Storytime held at Tōia. Early childhood providers Aroha In-based Childcare provided entertainment as well as the local ECE's giving cultural and Christmas performances. Otahuhu CAB assisted with free fruit for the children and caregivers.	Playcentre Awareness Week was celebrated at Māngere Bridge Library with a week-long display and a combined story time where the Playcentre mothers read stories in both English and Māori. Visits to Early Childhood Centres play an important part in bringing literacy to our communities and Māngere Town Centre is looking to develop relationships with the new pre-schools being built in the area in the next quarter.
1238	CS: Libraries & Information	Children and Youth engagement - Māngere-Ōtāhuhu	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. After-school homework help provided at Otahuhu, Māngere East and Māngere Town Centre libraries, book clubs at local high schools, "Funtastic Fridays" programme at Māngere Bridge. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	November saw local secondary school students make use of library space for quiet study. Ōtāhuhu Library and Māngere East Library created special student study zones. The study period also saw a demand for the study guides which all four Māngere-Ōtāhuhu Libraries hold.	Pathways to Performing Arts workshops have been held at Māngere Town Centre Library for the month of March, on Friday afternoons, with the goal of the high school participants sharing their learning centre-stage in April, in the holidays.
1239	CS: Libraries & Information	Summer reading programme - Māngere-Ōtāhuhu	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q2;Q3	ABS: Opex	\$ -	In progress	Green	Kia Māia te Whai - Dare to Explore was again offered by Auckland Libraries. This year there was a noticeable increase in the numbers of children enrolling in the Māngere-Ōtāhuhu Libraries. Māngere Town Centre had over 400 children enrol. The visits to local schools by library staff has been the major factor in such high numbers of children enrolling. This year it was noticeable how more parents and caregivers came to the libraries with their children for the activities which were part of the programme. Ōtāhuhu Library celebrated the completion of the programme by taking children to Kelly Tarltons. Māngere Town Centre Library provided Bubbleman for entertainment while Māngere Bridge visited Tōia. Māngere East celebrated the completion of the programme by having a fun day.	Kia Māia te Whai - Dare to Explore was successfully delivered across all four libraries.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1240	CS: Libraries & Information	Supporting customer and community connection - Māngere-Ōtāhuhu	Provide programmes that facilitate customer connection with the library and community including book discussion groups, Rubbish & recycling workshops, "Access to employment" programming, knitting and craft programmes. Provide community space for hire at Ōtāhuhu and Māngere Town Centre Libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Māngere Bridge staff supported the Mobile Library at Ambury Farm Day. Staff from Māngere East and Māngere Bridge took part in the local Santa Parade to highlight libraries and to draw attention to the summer reading programmes on offer.	Tote-All Recall bags are now available in the Māngere Bridge Library, as part of a partnership between the Friends of the Farm, Wastewise, the Village Business Association and the library. The manager at the Māngere Bridge Library was given the opportunity to speak about Auckland Libraries at an evening get-together for newcomers to the area, organised by the Bridge Community Network Group..
1241	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Māngere-Ōtāhuhu	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori through kohanga reo programming and digital programmes for Te Kura Waatea o Māngere. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	The addition of a Kaikori Ratonga (Senior Librarian Maori Services) position was created at Ōtāhuhu Library. This will allow for outreach to occur with more Kōhanga Reo in the Māngere-Ōtāhuhu area. The Kaikori Ratonga will be assisting with the evaluation of Kia Māia te Whai with Māori families in Māngere-Ōtāhuhu who took part in the programme.	Teachers and students provided positive feedback about the interactive Mangere Town Centre Library's Treaty of Waitangi presentations delivered at Favona, Robertson Road and Viscount primary schools to increase awareness of our bi-cultural heritage.
1242	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, Computer classes, Budgeting and Financial literacy workshops, Interactive musical story-time sessions for special needs students attending Sir Keith Park Special School. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	The library space offered by Māngere-Ōtāhuhu libraries continues to see more and more local community groups and NGO's make use of the rooms for them to connect with their clients. Access to Employment, Green Prescription and SENZ are regular users of Māngere-Ōtāhuhu libraries to deliver their programmes.	The meeting room at Māngere Town Centre Library has been hired on Tuesday mornings in March for a 6-week C.A.P Financial literacy training programme. INDUS recruitment continue to hire the meeting room to interview candidates for employment opportunities in the local board catchment area
1243	CS: Libraries & Information	Celebrating cultural diversity and local communities - Māngere-Ōtāhuhu	Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Christmas, Lunar New Year, Waitangi, Pasifika, PRIDE, NZ Music Month, Matariki, Māori Language Week, Cook Islands Language Week, Tonga Language Week, Fiji Language Week, Niue Language Week, Tuvalu and Tokelau Language Weeks, Diwali. Celebrate and encourage local authors and historians with events, book launches and author talks. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Diwali was celebrated in Māngere-Ōtāhuhu libraries through storytimes and after-school activities. Muslim women are utilising Māngere Town Centre Library as a place to connect and learn on a monthly basis. Māngere Bridge Library hosted a book launch for local author Robin Murray's four new children's books.	The Lunar New Year was highlighted throughout the Māngere-Ōtāhuhu libraries with beautiful displays of genuine artifacts and special lanterns, as well as being celebrated at Māngere Bridge Library with a display of Qi Gong drumming and meditation exercises. Pasifika month was celebrated in the Māngere-Ōtāhuhu Libraries through regular programming and special events. Mangere East Library had a Pasifika rhyme time attended by four local preschools of different cultural backgrounds. Māngere Town Centre Library have started a Hindi story time for a local Muslim kindergarten on a monthly basis.
1244	CS: Libraries & Information	The Southern Initiative and Libraries - Māngere-Ōtāhuhu	Work in partnership with The Southern Initiative to investigate and trial social enterprise initiatives. Collaborate with The Southern Initiative to deliver programmes through the Youthfull platform to assist young job seekers and the Access to employment programme. Continue to build an effective working relationship between The Southern Initiative and Libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	Promotion of organisations such as ARA - The Airport Jobs and Skills Hub - and the Youthfull work platform continues.	Along with the continued promotion of Southern Initiative programmes, Māngere East Library is currently running a "Life Skills for Teens", over six sessions, on their late nights, with a view to providing the young people of the area with essential skills.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
Local Economic Development: ATEED										
679	ATEED: Local Economic Growth	24 hour south visitor promotion	The 24 hour south visitor promotion campaign involves an online video promoted via Facebook, Instagram and Youtube with a prize draw to win a series of free entry tickets to attractions in South Auckland. The campaign includes a fast paced and lively video targeted at adults aged between 20 and 60 years of age. It is a broad demographic consisting of family groups, independent travellers and young couples. The campaign will be targeted at the domestic visitor market and Auckland residents but not exclusive of international guests to showcase attractions sites in South Auckland. This will be the third year that the campaign will have run.	Q2;Q3	LDI: Opex	\$ 20,000	In progress	Green	This year's 24 hour south visitor promotional campaign included three new videos to showcase the attractions in south Auckland. The videos were of quality and the stakeholder feedback was positive. The campaign went live on 20th December with both social media and radio advertising. The campaign will end in mid-February.	The campaign closed in February. Staff are in the process of analysing the campaign result. A report will be prepared and presented to the local board in Q4
680	ATEED: Local Economic Growth	Refresh Mangere-Otahuhu Local Economic Development Plan	1. Refresh Mangere-Otahuhu Local Economic Development Plan2. Support the on-going implementation of the proposed projects in the Mangere-Otahuhu Local Economic Development Plan 1. Pilot a local economic forum in Mangere. The forum is aimed to bring local SMEs, home-based businesses, residents with business ideas to an one-day capability workshop 2. Support new members in the Otahuhu BID expansion area 3. Contribute increasing capability of commercial waste minimisation/cycling innovations.The budget have been carrier over from FY 2016/17 resolution number MO/2016/106	Not scheduled	LDI: Opex	\$ 10,000	In progress	Green	Local Board feedback was sought on the draft stakeholder matrix for reviewing the current Mangere-Otahuhu Local Economic Development Plan. Staff are in the process of engaging with stakeholders and reviewing the action plan. Mangere East Family Services confirmed that the local economic forum would be held in April 2018. Otahuhu Business Association confirmed that the breakfast would be held in April 2018.	1. Staff are in the process of engaging with stakeholders and reviewing the action plan. The report will be presented to the local board in Q4.2. Mangere Local Economic Development will be held at Mangere East Rugby Club on 8-9 May 20183. Otahuhu Breakfast will be held on Thursday 24 May
983	ATEED: Local Economic Growth	Collective Business Improvement District Project	Market the Mangere Town Centre, Mangere Bridge Village Town Centre and Mangere East Village Town Centre primarily through their respective markets to increase economic viability and thus retain and attract other business Details on marketing and promotion activities to be confirmed. The budget has been carried over from FY 2016/17 resolution number MO/2016/106	Q1;Q2;Q3;Q4	LDI: Capex	\$ 20,000	In progress	Green	The campaign went live on 20th December in conjunction with the 24 hour south campaign. Three local markets including Mangere Town Centre Sunday Market, Mangere Bridge Sunday Market and Mangere East Craft Market were featured in the campaign. Stakeholder feedback was positive. The campaign will end in mid February.	The campaign closed in February. Staff are in the process of analysing the campaign result. A report will be prepared and presented to the local board in Q4

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1106	ATEED: Local Economic Growth	Young Enterprise Scheme (MO)	<p>ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss.</p> <p>The funding from the local board will support the delivery of the Young Enterprise Scheme Enterprise-Days in February 2018. The e-days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2018 year, what YES is all about, and what is in store for them.</p> <p>Local schools participating in 2018 YES</p> <p>Auckland Seventh-Day Adventist H S Kings College Mangere College McAuley High School Otahuhu College Pacific Advance Senior School Southern Cross Campus Te Kura Maori o Nga Tapuwae TKKM o Mangere Westmount Auckland Campus Zayed College for Girls</p>	Q3	LDI: Opex	\$ 3,500	Approved	Green	<p>Auckland Chamber of Commerce</p> <p>As of 1st January 2018, the Auckland Chamber of Commerce will take over as the YES regional delivery partner and ATEED will move to become a strategic partner. During January and February ATEED and the Auckland Chamber of Commerce are working together to ensure the smooth transition of the programme delivery to the Chamber. Kick Start days (formerly known as E-days) are being delivered by ATEED with support from the Auckland Chamber of Commerce, as part of this transition. ATEED's role includes management of the funds generously provided by Local Boards for the 2018 Kick Start days. As in previous years, there will be five sub-regional events delivered across the region. The new Auckland Chamber of Commerce team will be inviting you to participate either as student mentors or as observers on the day.</p>	The YES kick start days were delivered between the 19 and 23 February 2018.
Parks, Sport and Recreation										
1073	CS: PSR: Active Recreation	MO: Toia Leisure facilities operation programme	Operate Toia Pool & Leisure Centre (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active which include:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -	In progress	Green	<p>Toia (Otahuhu Pool and Leisure)Year to date visitor numbers:2.32% decrease in active visits. This is largely due to a decline in visitors to the fitness centre.10% increase in aquatic visits and 55% increase in under 16 swimming.Customer Satisfaction (NPS) score = 56.00 , a slight decrease on Q1.Toia was a merit award winner for Outstanding Project at the NZ Recreation Association Awards</p>	<p>Toia (Otahuhu Pool and Leisure)Year to date visitor numbers:3% increase in centre visits22% increase in under 16s visitsCustomer satisfaction is measured by regular Net Promotion Score (NPS) surveys. This survey asks how likely the users are to recommend the centre to friends and family.The current score for the centre is 50.8. This is a positive rating and above the average (26.68) for aquatic sites, however is a small decrease of 5.2 compared to Q2. This decrease is largely due to the issues with pool temperatures.Customers also recommend the staff's attitude, with the centre scoring 78, which is a decrease of 2.77 compared to Q2. The score is again above the average of 71.78 for aquatic sites.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1561	CS: PSR: Active Recreation	Mangere-Otahuhu area: Facility Partnership Fund	Provide grants to sport and recreation groups that support the completion of:needs assessments;feasibility studies;investigations; orinvestment in facility improvementsfor the development of sport and recreation facilities on council-owned land.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 150,000	In progress	Green	Communications about the criteria for the grants have been prepared and sent to sports and recreation groups and stakeholders. The grant round will be open for four weeks in February and March 2018 and will then be considered by the local board early in Q4.	The Facility Partnership Fund grant round opened on Monday 12 February and closed on 9 March 2018. Six applications were received. Four of the six applications are eligible, as follows: Mangere Centre Park Sports Association, Manukau Rovers Rugby Football Club, Counties Manukau Zone of New Zealand Rugby League, Manukau City AFC. An application from the Vaka Manukau Niue Community Trust is not eligible because: i) funds requested are to design an ECE and (ii) the group is in Otara Papatoetoe Local Board. An applicaton from the Toano'a O Aotearoa Community Trust was transferred to the local communtiy grants round as the group is seeking funding for hall hire rather than a facility development.
1922	CS: PSR: Active Recreation	Māngere East Rugby League Football Club: Facility Partnership Grant 2015/16	Monitor and report on the grant of \$230,000 from the 2015/2016 Facility Partnership Fund to Māngere East Rugby League Football Club to be used for the upgrade and renovation of the hall, kitchen and toilet areas of the clubrooms located on Walter Massey Park.	Q3	LDI: Opex	\$ -	Completed	Green	Progress with the rennovation of the downstairs area including toilets and kitchen is progressing as expected.	The \$230,000 grant toward the rennovation of the downstairs toilets, kitchen and hall areas has been receipted in full. The toilets (including new disabled toilets) , kitchen and hall /seating area have been completed.
1999	CS: PSR: Active Recreation	MO: Out and About active parks programme	Deliver a range of 'free to attend' programmes and events in local parks and spaces, for all ages.Activities to be provided include:Amazing Race; Art in the Park; Kite Day; Park Fun Days; Park Sport; Skate Park workshops; Story Time in the Park; Summer Skate Series; Toddlers in the Park; Wheels Day. Provide a magical park experience in Imrie Park - this is a mixed reality adventure game played on smart devices.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000	In progress	Green	20 activations in October & November including: Amazing race,Kite day,Park fun day,Park sport,Park yogawith another seven delivered in December.Great attendance at the Sutton park fun day.There has been very low attendance for park sport at David Lange Reserve. Sessions at Toia have been increasing. Magical parks have attracted lower than expected numbers, so there will be a new marketing campaign to promote this in the New Year. 25 activations are scheduled for Q3.	21 activations in this quarter including 1 x Amazing race at David Lange, 1 x Art in the Park at Swanson, 1 x kite day at Seaside, 1 x legends in the park (seniors) at Toia, 2 x park fun days at Swanson & Sutton, 14 x park sport sessions at Swanson and Toia, and 1 x toddlers in the park at Swanson. Over 70 attended the amazing race at David Lange with around 30 for both the kite day and art in the park events which were affected by rain. Park sport sessions have averaged 6 participants so we do need to assess whether this is a good investment or how we might increase numbers. Toddlers in the park had 35 attend but was also rain affected. Activations scheduled for the 4th quarter include amazing race, park sport at Murphy park, a kite day, and 2 new activations including a bike amazing race at kiwi esplanade, and an inflatable extravaganza at Walter Massey. Magical parks have continued to attract lower than expected numbers over the summer period. A final campaign aimed at increasing usage will be run in April/May.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY17/18	Activity Status	RAG	Q2 Commentary	Q3 Commentary
2837	CS: PSR: Active Recreation	MO: Moana Nui A Kiwa leisure facilities operations programme	Operate Moana Nui A Kiwa Pool and Leisure Centre; • Deliver a variety of accessible programmes and services that get the local community active which include: <ul style="list-style-type: none"> • fitness; • group fitness; • learn to swim; • early childhood education; • aquatic services; recreation services. 	Q1;Q2;Q3;Q4	ABS: Opex	\$ 44,784	In progress	Green	<p>The Moana-Nui-a-Kiwa Pool and Leisure Centre programming targets have met the Local Board outcomes of 'a well connected area & facilities to meet diverse needs'. Aquatics visitor numbers are up by 25% compared to last Oct/Nov and fitness centre membership is up by 3%. This quarter's customer satisfaction (NPS) result of 50% is slightly lower than the previous quarter, perhaps caused by a similar drop in the respondent rate.</p> <p>The AC units in the fitness centre and weights studio have been replaced and those areas are much more comfortable. The BMS computer (which controls the HVAC, including the air & water temperatures and AC units) is due for replacement.</p>	<p>Moan-Nui-a-Kiwa Pool and Leisure Centre is on track to meet the Local Board objectives. Total visits for the quarter is 18.5% lower than last quarter – but the introduction of a new software system on February 15th has made direct data comparisons difficult. The trend through January was showing increasing visitation – with 28% growth on last year. Fitness membership had a slight increase of 4.5% (1878 to 1963) during the months of January & February.</p> <p>Customer Satisfaction - Customer satisfaction is measured by regular Net Promotion Score (NPS) surveys. This survey asks how likely the users are to recommend the centre to friends and family. NPS survey responses noted that "sense of belonging to the Centre" was the top attribute valued by our customers.</p> <p>Activation visits were up 21% in January – the new system data means we don't have an accurate record for February & March. January was very hot & humid. We believe this was the main contributor to the 28% increase to MNAK's visits.</p> <p>Feb. 10th was MNAK's annual Family Fun Day, first time since the indoor pool opened in 2001 that the event was moved into the indoor pool area from the outdoor pool due to wet weather. March was a busy month with Round The Bays on the 4th – 55 members, staff & family members participated in the event as part of the MNAK team. The Centre hosted the Special Olympics & Sutton Park school swim carnivals & was actively involved in the Active Future campaign with Otara Health Care in the town centre.</p> <ul style="list-style-type: none"> • The outdoor pool closed on 25 March for the summer season & will re-open on 8 December for the 2018/19 summer.
927	CS: PSR: Park Services	MO: Tree planting programme	Develop and implement a programme of tree planting throughout the local board area.	Q3;Q4	LDI: Opex	\$ 20,000	In progress	Green	<p>Trees will be planted at Boggust Park to provide additional shade. Assessments are being made to determine suitable locations to plant fruit trees at community and teaching gardens.</p>	<p>It is recommended that fruit trees are not planted at Toia community garden as they will disrupt sight-lines through the reserve. Also no fruit trees will be planted at Old School Reserve until a concept plan is developed that identifies suitable locations for fruit tree planting. Trees will be planted at Boggust Park in line with the adopted concept plan to provide shade near the playground and around the raised amphitheatre. However there may be an underspend of the available budget and this will be reported in Q4.</p>
932	CS: PSR: Park Services	Mangere Mountain Education Trust: Operational Grant	Provide annual funding to the Mangere Mountain Education Trust to promote the mountain and provide education for visitors. Note that once Kiingi Tawhio cottage has been transferred to the Mangere Mountain Education Trust, it will also become part of this agreement.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 94,000	In progress	Green	<p>The Funding Agreement was approved by the local board in October and the grant was paid to the trust in November. A report will be provided to the board in February 2018 concerning a request for additional funding from the Mangere Mountain Education Trust.</p>	<p>At the 21 February 2018 business meeting the local board approved an additional \$20,000 LDI opex funding for financial year 2019, for the Marama Kai community garden project. An additional request for \$30,000 to develop a new toilet block was declined. Marama Kai has been included in the draft FY 19 work programme and budget.</p>

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951	CS: PSR: Park Services	MO: Play network analysis	Undertake an assessment of the current level of play provision across the local board area. Identify gaps in the current network and areas where there is under-provision for specific age-groups. Identify opportunities to increase service level provision both in terms of play, exercise facilities and park activation opportunities.	Q4	LDI: Opex	\$ 20,000	In progress	Green	A workshop was held in December to discuss the development of a network analysis of playground provision throughout the local board area. This will guide future investment in play facilities, including accessibility, by the local board. Approval will be considered at the February 2018 business meeting.	Requires further direction by the local board. At the 21 February business meeting the board approved \$20K LDI Opex for the development of a Play Network Analysis to commence in the current financial year.
958	CS: PSR: Park Services	MO: Planting and education programme 2017-2018	Deliver a programme of planting and education in local parks which will increase usage of the parks and provide information about the biodiversity in the parks particularly for local schools. Deliver two guided walks in local parks.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000	In progress	Green	<ul style="list-style-type: none"> Guided walk along the Watercare walkway occurred in December. Planting plans are underway for Q4 and site preparations will begin in the new year 	<ul style="list-style-type: none"> Planning and preparation for Portage Canal and Sturges Park planting in Q4.
960	CS: PSR: Park Services	Pukaki Crater Reserve: Co-management	Contribute to the co-management of the Pukaki Crater Reserve with Te Akitai	Q1;Q2;Q3;Q4	ABS: Opex	\$ 10,500	In progress	Green	The Co-Management Committee met in early December to continue the discussion concerning permanent access to the urupa and the inclusion of Crater Hill under the Co-Management Committee. Staff are aiming to report to the board formally on these two issues by the end of the financial year.	Investigations are currently underway to determine feasibility of acquiring permanent access to the urupa by a right of way easement with support from the Community and Social Policy team. Results of the investigation will be reported to the local board and committee later this financial year.
961	CS: PSR: Park Services	MO: Auckland Teaching Gardens Trust	Continue to provide a grant to Auckland Teaching Gardens Trust to operate the teaching gardens at Tōia and Old School Reserve, to encourage and mentor people into growing their own food	Q1;Q2;Q3;Q4	ABS: Opex	\$ 32,675	In progress	Green	Ongoing support provided by parks. The gardens are maintaining a full programme and are currently working with the parks and places specialist, lease and permissions team to formalise the garden's leases with the trust. The formal lease will include the need for reclassification of park land. Officers will bring this to the board when officers have a clear understanding of the full scope of works.	The Old School Reserve garden is thriving and the Trust are working on a plan to develop the eastern end of the fenced area. <ul style="list-style-type: none"> The Department of Conservation has been working closely with the Trust and the Community Parks team to develop a plan to plant the wetland area within the gardens fenced area. This Planting is scheduled for the winter of 2018. A workshop to discuss the future of TOIA teaching garden and the funding agreement for Old School Reserve garden will be held in Q4. Department of Corrections partnership programmes continue
1173	CS: PSR: Park Services	MO: Create a Māori identity	Identify opportunities for parks and facilities by engaging with Mana Whenua to develop Maori names and enhance Auckland's Maori identity and Maori heritage. This will link closely to the Heritage Survey	Q2;Q3;Q4	LDI: Opex	\$ 10,000	In progress	Green	Workshop held with the local board to discuss the Māori naming of reserves and facilities programme and seek feedback on the approach for Mangere-Otahuhu. Research of existing reserve names is 50% complete for the eight local boards involved with this work programme. Milestones for Q3: work with local historians to review the list of reserves to identify historical names and report back to the local board; draft communications plan to be prepared for consultation with local boards in February/March 2018.	High level communications approach and Research of existing names of reserves completed and reported back to the Local Board on 14 February 2018. The Local Board have provided feedback on how they wish to proceed.
1581	CS: PSR: Park Services	MO: Ecological volunteers programme 2017-2018	Deliver a programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: Mangrove removal \$1,000Planting \$2,000Community planting events \$10,000Beach clean ups and weeding \$2,000Correction Services facilities \$5,000	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000	In progress	Green	<ul style="list-style-type: none"> Tararata stream - carried out a weeding bee around a recently planted area and doing another one mid-December - there is an issue with plants being pulled out. Working closely with DOC to carry out restoration around the stream near the Old School Reserve teaching gardens. Working with Friends of the Farm on the Kiwi Esplanade doing animal pest control. Planning for winter 2018 plantings is almost completed, ready for planting sites to be prepared early next year. On line with budget 	<ul style="list-style-type: none"> Worked with Friends of the Farms and Ambury regional park staff to install pest animal control programme along Kiwi Esplanade Meet with Makaurau Marae re pest animal control programme along Oruarangi catchment Planning another planting at Tararata Stream inanga spawning grounds

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3388	CS: PSR: Park Services	Old School Reserve concept plan	Develop an activation and concept plan for Old School Reserve, to incorporate use by the Teaching Gardens Trust, and other potential users. This budget was deferred from 2016/2017	Q3;Q4	LDI: Opex	\$ 12,000	In progress	Green	A site visit was held at Old School Reserve with staff and local board members to understand the aspirations of the Teaching Garden Trust and other stakeholders at the park. Further discussions are planned with the board to determine the need for the development of a site concept plan for Old School Reserve.	At the February 2018 business meeting, the board approved \$12k LDI Opex to develop a concept plan for the park this financial year. Concept plan development is on hold pending the outcome of the Mangere East facilities development investigation which is considering the development of new community facilities at a number of parks including Old School Reserve.
3429	CS: PSR: Park Services	Mangere Community Initiatives - Service integration assessment	Explore opportunities for collaboration between groups wishing to provide community facilities on parkland in Mangere. Identify options that meet community need, complement existing provision and are sustainable and maximise investment value, whilst reflecting the diversity across the stakeholder group.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 50,000	In progress	Green	Preliminary options developed by the participants were presented to the local board and direction sought on which options to advance. The board requested additional information. The additional information has been received by the local board and is currently being considered.	Local Board workshop held at the end of January. Staff provided additional information at the request of board members, on the preliminary options proposed for Mangere Centre Parks and Old School Reserve. Once direction is given by the local board, the concept plan for Mangere Centre Park can be finalised.

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CF: Community Leases											
1636	CF: Community Leases	Cook Island Taokotaianga Charitable Trust - Existing buildings	New lease at Old School Reserve for 283-289 Kirkbride Road, Mangere	Q1	30/11/2025	\$ 1.00	\$ 500.00	Completed	Green	Item completed.	Item Completed.
1637	CF: Community Leases	Mangere Bridge Senior Citizens Club	Lease renewal for 7 Coronation Road, Mangere Bridge	Q3;Q4	31/01/2020	\$ 1.00	\$ 250.00	In progress	Green	This project is proposed to start in quarter three / quarter four, lease does not expire until 2018.	Staff have communicated with the group and are awaiting the completed lease renewal application form.
1638	CF: Community Leases	Manukau Rugby League Football & Sports Club	New lease for 48R Bader Drive, Mangere	Q4	31/05/2018	\$ 0.10		Approved	Green	This project is proposed to commence in quarter four, lease expires in May 2018	This project is proposed to commence in quarter four, the lease expires in May 2018
1639	CF: Community Leases	Otahuhu Badminton Club Inc	New lease for 1B Brady Road, Otahuhu	Q3;Q4	31/05/2018	\$ 500.00		In progress	Green	This project is proposed to start in quarter three, lease expires in May 2018.	Contact has been made with the club. The club have completed their new lease application, this is to be forwarded to the Lease Advisor for review then a site visit will be arranged.
1640	CF: Community Leases	RNZ Plunket Society - Mangere Central	Lease for 18R Bader Drive, Mangere	Q1	31/07/2019	\$ 1.00	\$ -	Completed	Green	Item completed in quarter one.	Item completed in quarter one.
1641	CF: Community Leases	RNZ Plunket Society - Mangere Bridge	Lease at Mangere Mountain Rec Reserve for 11R Taylor Road, Mangere Bridge.	Q1	31/03/2019	\$ 0.10	\$ -	Completed	Green	Item completed in quarter one.	Item completed in quarter one.
1642	CF: Community Leases	RNZ Plunket Society - Otahuhu	Lease for 3 Alexander Street, Otahuhu.	Q1		\$ 0.10	\$ -	Completed	Green	Item completed in quarter one.	Item completed in quarter one.
1647	CF: Community Leases	Māngere Combined Tennis Club Inc	New lease at House Park, Kirkbride Rd, Māngere - Previously reported on the work programme 2014/2015.	Q3;Q4	30/04/2015	\$ 0.10	\$ -	In progress	Green	Staff have contacted the land advisory team in Community Facilities to confirm the land status, the anticipated commencement date for this project is quarter four.	Council staff have received and are completing the assessment of the new lease application for the tennis club. Additional information has been requested from the tennis club in order to complete the assessment.
1649	CF: Community Leases	Māngere East Afterschool Care, Community Education and Study Support (ACCESS) Trust (Community Centre building)	New lease at Walter Massey Park, Māngere East	Q3;Q4	31/05/2015			In progress	Green	Communicated with the Land Advisory team to confirm the land status, diarised to follow up.	Council staff have completed the assessment of the land status. A workshop will be scheduled with the local board in the next quarter to discuss the assessment of the application and seek feedback on the progression of the lease.
1651	CF: Community Leases	Māngere East Afterschool Care, Community Education and Study Support (ACCESS) Trust (Old Library building)	New lease at Walter Massey Park, Māngere East	Q3;Q4	4/07/2015	\$ 1.00	\$ -	In progress	Green	Communicated with the Land Advisory team to confirm the land status diarised to follow up.	Council staff have completed the assessment of the land status. A workshop will be scheduled with the local board in the next quarter to discuss the assessment of the application and seek feedback on the progression of the lease.
1652	CF: Community Leases	Manukau City Association Football Club	New lease at Walter Massey Park, Māngere East - Previously reported on the Work Programme for 2014/2015	Q4	31/08/2012	\$ 0.10	\$ -	In progress	Green	New lease application received and site visit completed also have communicated with the Land Advisory team to confirm the land status. The anticipated start date of this project is quarter four.	Land Advisory team has confirmed the land status, to commence drafting of report in quarter four.
1653	CF: Community Leases	Ōtāhuhu United Association Football & Sports Club Inc	New lease at Seaside Park, 15 Brady Road, Ōtāhuhu	Q1	15/03/2016	\$ 250.00		Completed	Green	Item completed in quarter one.	Item completed in quarter one.

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1654	CF: Community Leases	Samoa Atia'e I Magele Inc	Renewal of lease Walter Massey Park, Māngere East	Q4	31/10/2020	\$ 1.00	\$ 1,868.25	In progress	Green	Site visit completed, missing documentation received, have also communicated with the Land Advisory team to confirm the land status. The anticipated start date for this project is quarter four.	The draft renewal of lease report is currently undergoing internal review prior to approval. The report is anticipated to be presented to the local board at its April 2018 business meeting.
1663	CF: Community Leases	Cook Islands Taokotaianga Charitable Trust - New Early Child Education	Agreement to Lease for proposed facility at Old School Reserve, Kirkbride Road, Māngere	Not scheduled	17/02/2019	\$ 1.00	\$ -	Completed	Green	Item completed.	Item completed.
1664	CF: Community Leases	Kalapu Maile Ua Community Trust	Agreement to Lease for proposed facility at Radonich Park, Cleek Road, Māngere	Not scheduled				On Hold	Amber	The item is on hold, staff contacted the club for an update and they are yet to submit an application for landowner approval to the Land Advisory team for the development project. The club are still working through their plans and will contact council once they are ready.	The club is wanting to build a community centre, however, they are not ready to progress with the agreement to lease at this stage. Staff contacted the club for an update. The club are yet to submit an application for landowner approval to the Land Advisory team for the development project. The club are still working through their plans and will contact council once they are ready to commence.
1665	CF: Community Leases	Vacancy at Māngere Service Centre	New lease for vacancy at Māngere Town Centre (above Mangere Service Centre)	Not scheduled				On Hold	Amber	This item is on hold as the vacant site is due to be refurbished this financial year and with the Project Delivery team.	The vacant site is with the Project Delivery team, it is due to be refurbished this financial year. This item is on hold and the vacant space is due to be refurbished. Project Delivery anticipates the refurbishments to be complete by June 2018.
1666	CF: Community Leases	Manukau Outriggers Canoeing Whare Nui Trust	Agreement to Lease for proposed facility at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Not scheduled				On Hold	Amber	The club are still working through their plans for the new build, they will make contact with staff once it's completed. Furthermore landowner approval from the Land Advisory team is required.	The group are still working through their plans for the new build. They will make contact with Council once the plans are completed. The club are currently working through their plans for the new build and will make contact with staff once this is complete. Initially landowner approval from the Land Advisory team will be required.
1667	CF: Community Leases	Vacancy at ex RNZ Plunket Society – Jordan Road	New lease vacancy at 31R Jordan Road, Māngere	Q1;Q2;Q3;Q4				In progress	Green	A workshop with the board was held to get a steer on the types of activities to be undertaken from the premises. Next step is to commence the public advertisement for expressions of interest.	The public advertisement seeking expressions of interest from community groups was completed in quarter three. Additionally, staff held two "open home" sessions in the same period. Staff are currently assessing the suitability of the community groups and will present the findings of the analysis in the next quarter.
1668	CF: Community Leases	Taeaofou I Puaseisei Preschool Trust	Potential Agreement to Lease for proposed facility at 37 – 39 Winthrop Way, Māngere	Q2;Q3;Q4				In progress	Green	Contact was made with the group for an update on the new build. The building company anticipates the new build to be completed by January 2018. Staff will continue to work with the group and commence the leasing arrangement.	The Land Advisory team have completed the landowner approval process in terms of the building development. Staff are now working with the group to ensure all information contained in the new lease application is provided.

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1671	CF: Community Leases	Tui Tonga Canoe Club and Portage Crossing Traditional Waka Ama Club	Licence to occupy for fenced storage area at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Not scheduled				Cancelled	Green	Staff made contact with the group, the club are no longer occupying the land at Waterfront Road Reserve in Mangere Bridge and vacated the premises near the end of October 2017. The club are currently residing at Taumanu Reserve located in the boundaries of Maungakiekie-Tamaki Local Board. Officers will continue to follow up and the board will be kept up to date.	The group were granted temporary permission to occupy Taumanu Reserve located within the Maungakiekie-Tāmaki Local Board area pending the outcome of a potential agreement between Land Information New Zealand and Auckland Council.
1672	CF: Community Leases	Vacancy at ex Fesoasoani Trust building	New lease for vacancy at Māngere Town Centre carpark, Waddon Place, Māngere	Q1;Q2;Q3;Q4				In progress	Green	Workshop with the board completed together with the open home for expressions of interest. Staff to complete the analysis sheet weighing up the prospective groups against each other, then to present results to the board and finalise who they envision on occupying the vacancy.	The analysis of the prospective groups has been completed with the findings presented to the board. Staff are in the process of drafting a report and it is anticipated this item to be discussed at the April / May local board business meeting.
1673	CF: Community Leases	Vacancy at Ōtāhuhu Library building (First Floor – vacated by ex Whare Mauri Ora)	New lease vacancy at 12-16 High Street, Ōtāhuhu	Q1;Q2;Q3				In progress	Green	Workshop with the board completed together with the open home for expressions of interest. Staff to complete the documentation to assess the applicants, then to present results to the board and finalise who they envision on occupying the vacancy.	The analysis of the prospective groups has been completed and the findings have been presented to the board. Staff are in the process of drafting a report and it is anticipated this item will be discussed at the May local board business meeting.
1674	CF: Community Leases	Order of St John Northern Region Trust Board - Tāmaki Ambulance Station	Renewal lease at 23 Atkinson Avenue, Ōtāhuhu	Q1;Q2	8/08/2021	\$ 500.00		Completed	Green	Report drafted and to be tabled at the local board business meeting for December 2017.	Item completed in quarter two.
1675	CF: Community Leases	Ōtāhuhu Historical Society Inc	Renewal lease at 12-16 High Street, Ōtāhuhu	Q1;Q2	30/09/2021	\$ 10.00	\$ -	Completed	Green	Report drafted and to be tabled at the local board business meeting for December 2017.	Item completed in quarter two.
1676	CF: Community Leases	South Auckland Income Planning Service Inc	Renewal lease at 12-16 High Street, Ōtāhuhu	Q1;Q2	30/09/2021	\$ 500.00	\$ -	Completed	Green	Report drafted and to be tabled at the local board business meeting for December 2017.	Item completed in quarter two.
2380	CF: Community Leases	Licence to Occupy and Manage for Old Ōtāhuhu Library building (Ground Floor)	Vacancy at 12-16 High Street, Ōtāhuhu (Ground Floor)	Q1;Q2	4/10/2018	\$ 1.00	\$ 500.00	Completed	Green	Item completed.	Item completed.