

Attachment B

Two Year Comparison of BID Targeted Rates Revenue for All BIDs (exc. GST)

Business Improvement District	BID Targeted Rate Budgets for 2017-2018 in Annual Plan	Proposed 2018-2019 BID Targeted Rates Budgets*	18-19 increase over 17-18
Avondale Business Association	\$ 130,000.00	\$ 140,000.00	7.7%
Birkenhead Village Business Association	\$ 187,000.00	\$ 187,000.00	0%
Blockhouse Bay Business Association	\$ 56,530.00	\$ 58,000.00	2.6%
Browns Bay Business Association	\$ 150,000.00	\$ 150,000.00	0%
Business North Harbour	\$ 657,734.00	\$ 690,621.00	5.0%
Devonport Business Association	\$ 120,000.00	\$ 120,000.00	0%
Dominion Road Business Association	\$ 180,000.00	\$ 180,000.00	0%
Ellerslie Business Association	\$ 144,000.00	\$ 152,000.00	5.6%
Glen Eden Business Association	\$ 91,920.00	\$ 91,920.00	0%
Glen Innes Business Association	\$ 166,250.00	\$ 166,000.00	-0.2%
Greater East Tamaki Business Assoc.	\$ 500,000.00	\$ 500,000.00	0%
Heart of the City Inc.	\$ 4,422,205.00	\$ 4,643,315.00	5.0%
Howick Village Association	\$ 159,783.00	\$ 167,771.83	5.0%
Hunters Corner Town Centre Society	\$ 126,406.00	\$ 126,590.00	0.1%
Karangahape Road Business Assoc.	\$ 415,672.00	\$ 425,648.00	2.4%
Kingsland Business Society	\$ 210,000.00	\$ 210,000.00	0%
Mairangi Bay Business Association	\$ 58,000.00	\$ 63,000.00	8.62%
Mangere Bridge Progressive Business Assoc.	\$ 28,800.00	\$ 28,800.00	0%
Mangere East Village Business	\$ 6,100.00	\$ 6,100.00	0%
Mangere Town Centre Bid Inc.	\$ 284,949.00	\$ 284,949.00	0%
Manukau Central Business Assoc.	\$ 490,000.00	\$ 490,000.00	0%
Manurewa Business Association	\$ 142,471.93	\$ 142,470.00	0%
Milford Business Association	\$ 132,000.00	\$ 132,000.00	0%
Mt Eden Village Business Association	\$ 87,535.00	\$ 89,035.00	1.71%
New Lynn Business Association	\$ 167,706.00	\$ 176,091.00	5.00%
Newmarket Business Association	\$ 1,579,139.00	\$ 1,634,409.00	3.50%
Northcote Town Centre Inc.	\$ 120,000.00	\$ 120,000.00	0%
North West Country Inc.	\$ 180,000.00	\$ 180,000.00	0%
Onehunga Business Association	\$ 422,758.00	\$ 422,758.00	0%
Orewa (Destination) Incorporated	\$ 223,289.00	\$ 232,220.00	4.00%
Otahuhu Mainstreet & Commercial Assoc.	\$ 598,500.00	\$ 628,425.00	5.00%
Otara Business Association	\$ 82,017.00	\$ 90,219.00	10.00%
Panmure Business Association	\$ 422,758.00	\$ 422,759.00	0.00%
Papakura Business Association (expansion)	\$ 173,510.00	\$ 250,000.00	44.08%
Papatoetoe Central Mainstreet Society	\$ 113,090.00	\$ 113,090.00	0%
Parnell Incorporated	\$ 765,000.00	\$ 815,000.00	6.54%
Ponsonby Business Association	\$ 428,715.00	\$ 471,586.00	10.00%
Pukekohe Business Association	\$ 440,000.00	\$ 440,000.00	0%
Remuera Business Association	\$ 242,564.00	\$ 242,564.00	0%
Rosebank Business Association	\$ 395,000.00	\$ 430,000.00	8.86%
South Harbour Business Association	\$ 81,378.00	\$ 81,325.00	-0.07%
St Heliers Bay Village Association	\$ 138,484.00	\$ 138,484.00	0%
Takapuna Beach Business Association	\$ 403,541.00	\$ 403,541.00	0%
Te Atatu Peninsula Business Assoc.	\$ 92,000.00	\$ 92,000.00	0%
Torbay Business Association	\$ 13,915.00	\$ 15,415.00	10.78%
Uptown Business Association	\$ 270,000.00	\$ 270,000.00	0%
Waiuku Business & Development Assoc.	\$ 121,000.00	\$ 122,750.00	1.45%
Wiri Business Improvement Assoc.	\$ 670,000.00	\$ 670,000.00	0%
Total	\$ 17,091,719.93	\$ 17,707,855.83	3.60%

*Final amounts are adjusted by reconciliation of previous year over- or under-payments and may vary slightly.