

## Bach Musica NZ Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: 2018/2019 Rehearsal Venue Hire

<b>Location:</b>	Somervell Church 497 Remuera Road, Auckland 1050		
<b>Summary:</b>	Bach Musica NZ choristers rehearse weekly and sometimes more often than weekly immediately prior to concerts during the March/December part of the year. Bach Musica NZ orchestra joins them for intensive rehearsals immediately prior to concerts Two workshops of 6-7 hours duration also occur during the year		
<b>Dates:</b>	01/07/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	100	<b>People reached:</b>	3500+ in a year
<b>Promotion:</b>	Not stated Through print and electronic media specifically through NZCF newsletters, BM newsletters Community newspapers		

### Community benefits

#### Identified need:

Concert audiences are increasing with enthusiastic feedback - proof of community requirement for such events and therefore the need for regular rehearsals (requiring excellent rehearsal space) to produce performances of highest quality

#### Identified community outcomes:

Music that Touches the Soul is Bach Musica's motto and participating in or listening to our concerts contributes to having happy healthy and involved Aucklanders

#### Alignment with local board priorities:

Ōrākei

- local arts and culture programmes
- an active and healthy local community

It is a known fact that singing supports both physical and mental health. Bach Musica is by weekly rehearsing producing excellent music to contribute to Arts in Orakei/Auckland and helping keep people healthy and happy

Collaborating organisation/individual	Role
NA	

### Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes - Somervell Church is a modern building with all the requirements for people with disabilities built in
<b>Target ethnic groups:</b>	New Zealand European, Other European, Chinese, Korean, Other Asian, All/everyone

**Promoting SmokeFree:** Somervell Church is a smoke free area and we expect our musicians to observe this for the sake of their own health and that of others

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$3900.00**

**Requesting grant for:** Bach Musica would appreciate assistance with weekly hire fees for rehearsals as per attached quote

**If full amount requested is not able to be funded:**

Tuesday nights of each concert season

**Cost of participation:** Membership of Bach Musica is variable but largely \$200 p.a. unless it cannot be afforded e.g. students

Total expenditure	Total income	Other grants approved	Applicant contribution
3,968.75	0	0	68

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	3,900

Expenditure item	Amount
30x3 hour rehearsals	2,438.75
6x4-6 hour rehearsals @\$300 per rehearsal	1,530

Income description	Amount
choristers do not pay to come to rehearsals	0

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS18_2_174	<b>2018 Workshops</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$2,000.00
RegAC18_1_00 059	<b>Seasonal Music for All</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$4,000.00
LG1712-212	<b>Rehearsal Venue Hire 2017/18</b> 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,200.00
RegAC17_2_04 2	<b>Two 2017 Concerts</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
CCS17_2_127	<b>2017 Workshops</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$1,019.00

<b>QR1712-219</b>	<b>2017 Subscription Concert One</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>CCS17_1_088</b>	<b>2017 Workshops</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
<b>17_1_034</b>	<b>Verdi Requiem</b> Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Declined</b> \$0.00
<b>LG1612-214</b>	<b>Rehearsal Venue Hire 2016/2017</b> 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
<b>RegAC16_2_030</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_1_147</b>	<b>Music Workshops 2016</b> Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	<b>Approved</b> \$3,000.00
<b>RegAC16_1_028</b>	<b>Music that touches the Soul</b> Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>OKI1415_100054</b>	<b>Rehearsal Venue Hire</b> LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted	<b>Approved</b> \$1,200.00
<b>AA15_2_028</b>	<b>Music for the Soul</b> Arts Alive Round 2 2014/2015 - Assessment Panel Arts Alive 2015 Round 2	<b>Approved</b> \$10,000.00
<b>WTA1_141500053</b>	<b>The Liturgy of St John Chrysostom</b> Waitemata Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>AA15_100014</b>	<b>NZ Christmas Premiere &amp; Brahms Requiem &amp; Four serious Songs op 121</b> Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	<b>Approved</b> \$5,000.00
<b>00120</b>	<b>2015 Workshops</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$3,000.00
<b>CASF_141500074</b>	<b>Somervell Presbyterian Church Auditorium Hire</b> Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	<b>Approved</b> \$2,500.00
<b>OKI1314_200010</b>	<b>Hire of Baradene College Auditorium</b> LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,200.00
<b>IRCFAOct1300011</b>	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	<b>Declined</b> \$0.00
<b>AA14_100042</b>	<b>Bach Musica NZ, Music that touches the Soul</b> Arts Alive - Acquitted Arts Alive 2013/14 Round 1	<b>Approved</b> \$5,000.00
<b>CCS14_100122</b>	<b>Singing/Conducting Workshops</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$3,000.00
<b>ASF14_100107</b>	<b>10 B Norana Avenue, Remuera</b> Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00

## Ellerslie Theatrical Society

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project: Usage of Ellerslie War Memorial Hall for presentation of theatre.**

<b>Location:</b>	138 Main Highway, Ellerslie Auckland NZ		
<b>Summary:</b>	The Ellerslie Theatrical Society seeks funding to contribute to the cost of hiring the theatre to enable us to continue presenting plays.		
<b>Dates:</b>	01/07/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Approximately 50	<b>People reached:</b>	2500
<b>Promotion:</b>	Not stated Newsletters, Flyers, Websites, Event Finder, Council notice boards, Mailouts, Local Paper.		

### Community benefits

#### Identified need:

Ellerslie Theatre has been part of the local community for decades. It was established in the Ellerslie War Memorial Hall at the desire of the last mayor of Ellerslie, Leon Leicester, as it was his vision to have a local theatre for the enjoyment of all.

#### Identified community outcomes:

Ellerslie Theatrical Society contributes strongly to the objectives in Auckland Councils Toi Whitiki Arts & Culture Strategic Action plan. From this "Arts and Culture play a key role in the cultural, social, and economic life of Auckland. It connects and strengthens community health and wellbeing. Local arts facilities help build strong healthy and vibrant communities. In these spaces people can connect, socialize learn skills and create together. Ellerslie Theatrical Society does all these things by running plays at the theatre.

#### Alignment with local board priorities:

Ōrākei

- local arts and culture programmes
- community safety programmes

Ellerslie Theatrical Society contributes strongly to the objectives in Auckland councils Toi Whitiki and Culture Strategic Action Plan. In that Arts and Culture play a key role in the cultural, social and economic life of Auckland, making it a more dynamic and attractive place to live, work and visit. It connects and strengthens our communities, gives us a sense of identity and pride, improves individual and community health and well-being, and contributes to a strong economy.

Collaborating organisation/individual	Role
Auckland East Men's Shed	assist with set building
Ellerslie Business Association	Publicity and support

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - The building is wheelchair and walker friendly.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The venue itself is smokefree.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** contribution to cost of rent for community hall

**If full amount requested is not able to be funded:**

Rent support

**Cost of participation:** ticket entry \$23-\$25

Total expenditure	Total income	Other grants approved	Applicant contribution
35,458	36,182	0	8,000

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	90	10,000

Expenditure item	Amount
\$14710.12	35,458

Income description	Amount
ticket sales	32,993
subscriptions	1,790
interest	989
equipment hire	410

## Funding history

Application ID	Project title	Decision
QR1812-218	2018-2019 Publicity	Approved

	2017/2018 Ōrākei Quick Response, Round Two - Awaiting funding agreement	\$500.00
<b>LG1812-111</b>	<b>Usage of Eilerslie Memorial Hall for the presentation of Theatre</b> 2017/2018 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
<b>QR1712-209</b>	<b>Audio-visual system</b> 2016/2017 Ōrākei Quick Response, Round Two - Accountability overdue	<b>Approved</b> \$1,500.00
<b>QR1712-108</b>	<b>2017 publicity</b> 2016/2017 Ōrākei Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>OKI1415_1000 61</b>	<b>Technical and Profile</b> LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted	<b>Approved</b> \$1,964.00
<b>CDC15-1010</b>	<b>Publicity 2015-2016</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	<b>Approved</b> \$1,849.46
<b>2014_200329</b>	<b>Murder mystery workshop</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$0.00
<b>OR14_100017</b>	<b>2014 publicity</b> LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$4,100.00

## Remuera Chinese Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Provide Hall hire facilities for community activities.

<b>Location:</b>	Somervell Presbyterian Church, 497 Remuera Rd, Remuera, Auckland.		
<b>Summary:</b>	Our association hold twice weekly meetings of two hours each, at the Somervell Presbyterian Church. A hall is required to hold our activities. on a regular bases, every Thursday and Saturday of each week. Activities include social dancing, table tennis, badminton, English classes, and special social and cultural functions (e.g. Chinese costume parade. Runs for 12 months of the year.		
<b>Dates:</b>	01/07/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	11 members of the executive committee, incl Chairperson.	<b>People reached:</b>	Approx. 30,000 Chinese live in the Central Auckland area near Remuera.
<b>Promotion:</b>	Not stated Flyers and advertise in local Chinese newsletters.		

### Community benefits

#### Identified need:

There are no other organised social and sporting activities available in the Central Auckland area for the mainly Chinese new immigrant community.

#### Identified community outcomes:

The new immigrants mix and integrate into the local kiwi community more readily, with the support available from the organisation. They are happier in the community and learn the NZ way of life. Improve their English.

#### Alignment with local board priorities:

Ōrākei

- community-led projects and activities
- local arts and culture programmes

We will encourage and support our members to participate in these projects on a voluntary basis. We will promote these priorities.

Collaborating organisation/individual	Role
NA	

### Demographics

#### Māori outcomes:

NA

#### Accessible to people with disabilities

Yes - There is at least one entrance to the main hall from the outside, which is accessible to people with disabilities and using a push chair. No long stairs to walk up. Max 4 steps.

**Target ethnic groups:** Chinese, Other Asian

**Promoting SmokeFree:** No smoking is allowed inside or areas outside next to the building. No smoking signs in Chinese.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$9620.00**

**Requesting grant for:** Paying for the Hall hiring charge for the hiring of the Somervell Presbyterian Church.

**If full amount requested is not able to be funded:**

There is only one part in the project.

**Cost of participation:** Annual membership fee \$23 per person. Paid beginning of every year. No entry fee for each participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
9,620	0	0	0

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	9,620

Expenditure item	Amount
Hire of Hall \$185 for 2hrs x 52	9,620

Income description	Amount
NA	

## Funding history

Application ID	Project title	Decision
QR1812-202	Round - Stage <b>Venue hire charges for 3 months, plus purchase fan equipment.</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Allocation <b>Approved</b> \$1,037.00



## St Heliers and Community Support Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Glendowie Project - Investigation and Preparation

<b>Location:</b>	Glendowie Community Centre, Crossfield Reserve		
<b>Summary:</b>	A developmental study to put into detail the Eastern and Bays Children Centre proposal - Concept drawings; a survey of all neighbours, a complete funding plan with proven ability that this development will increase the value and sense of belonging in this area for all residents. We will also explore Centre users in this new facility. We hope to build something new but the developmental study which is more than a feasibility study is crucial to begin.		
<b>Dates:</b>	04/06/2018 - 31/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	It would be in the thousands.
<b>Promotion:</b>	Not stated We will put together a media brief for the newspapers and for the local community especially the neighbourhood residents and all probable funders. This brief will be used to garner support and to provide a means for the public to support the project.		

### Community benefits

#### Identified need:

We have been working from Glendowie Community Centre and Managing it for almost 7 years. Before that it was not operating. We have managed it successfully with the support of Council and learned what will work. We run excellent programmes, but the facility is worn out and tired. The carpark, new for the sports field, now needs a Centre to match. Both need to offer excellent services and events. We have many opportunities to run different programmes. The Centre is not suitable. The need is for community non-profit organisations (Auckland Council and our Church/Community Centre) to offer a mix of commercial and community based programmes guaranteeing a more sustainable future. Establishing proof of this is the need for the project.

#### Identified community outcomes:

Establishing the need for a new redeveloped Centre in Glendowie called the Eastern Bays Children's Centre.

To provide scale drawings of what is possible with itemised costs against each part of the new centre.

A survey detailing what residents approve, what they would like to see added or subtracted.

A list of users both community based and commercial.

A funding plan for the Build, and the first two years of operation.

A sustainability forecast.

We will have good news for the community about a new and recreational centre with accompanying playgrounds and services that are exciting, that build wellbeing and community in line with Orakei Local Board priorities for well-built Community Centres.

#### Alignment with local board priorities:

## Ōrākei

- community-led projects and activities
- enabling residents and community groups to articulate their aspirations for community improvement and to provide feedback mechanisms on proposed projects within the ward

It is about vastly improving a Centre that is in the middle of a young and thriving community that really does need improving and unless the local people take it upon themselves to organise and lead this it will not happen.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - The final Centre will be accessible, but this does not apply as this part of the project is about the survey, sale drawings and funding plans.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are a completely smoke centre.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Both the architect fees and the Project Leader wages - We currently have no available staff to do the survey and research to obtain funding and architect drawings and scale costs is crucial in getting support and long term users.

**If full amount requested is not able to be funded:**

Anything at all

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
14,224	0	0	4,224

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	10,000

Expenditure item	Amount
Project Leader for survey and ac this project leader will be employed for 15 hours per week @20 hours per week for three months @ 30 per hour acquiring	8,424

long term commercial users plus funding plan and possible fund, presentation at various community groups.	
Architect 40 - hours for full scale concept drawings of a new building and surrounding landscape	4,000
media presentations, printing for presentation and promotion, travel, survey online expenses	1,800

Income description	Amount
This is not project for income, the income will be there once we have building and new centre.	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>CCS18_2_040</b>	<b>Body Percussion Workshop</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$1,500.00
<b>QR1812-203</b>	<b>IT UPGRADE - STAGE TWO</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1812-120</b>	<b>Connecting all the Dots</b> 2017/2018 Ōrākei Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>CCS18_1_178</b>	<b>Ideas Explode</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Declined</b> \$0.00
<b>CCS18_1_258</b>	<b>Talk to Me Youth Conference- 2018</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Declined</b> \$0.00
<b>QR1712-305</b>	<b>'Talk to Me' Youth Conference</b> 2016/2017 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$800.00
<b>OKI1415_1000 35</b>	<b>Talk to Me - Intercultural Youth for Peace Conference</b> LB - Orakei Local Board Community Grant - 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>00263</b>	<b>Bandoneon/Accordion Workshop, Demonstration and Show-Case</b> Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	<b>Approved</b> \$1,700.00
<b>OKI1314_2000 16</b>	<b>Trick the Light</b> LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,195.00
<b>CGAF14_1000 77</b>	<b>"Trick the Light" Community event (Halloween)</b> Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$3,500.00

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youth Crisis Intervention Support

<b>Location:</b>	Nationwide - however this application applies to the Ōrākei Local Board area		
<b>Summary:</b>	Youthline are requesting a contribution from the local board towards the salary of two key Triage Clinical Staff. Triage staff professionally support, mentor and supervise Youthline's Helpline volunteers, as well as oversee and hold responsibility for ensuring the safety of young people who contact us.		
<b>Dates:</b>	01/06/2018 - 30/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	The triage team in Auckland is made up of 5 staff - and numerous volunteers	<b>People reached:</b>	To date last financial year, we received more than 180,000 requests for help from young people though out New Zealand - we estimate we will support around 50,000 individuals
<b>Promotion:</b>	Not stated Yes through resources that we distribute to schools and community centres, online on our website and Facebook page and utilizing our networks in the youth sector		

### Community benefits

#### Identified need:

In 2016, 59 Kiwis aged 10-19 died by suicide, according to the Coroner's figures. NZ has the highest rate of teen suicide in the developed world. In the last few years our frontline teams have recorded significant increases in the risk they are working with. Since 2014, we are working with six times as many clients in crisis, are making almost three times as many mental health referrals and reporting twice as many incidents related to suicide and care and protection. In the grant period 2016 - 2017 Youthline were contacted by over 930 high risk suicidal clients and Youthline supported 303 crisis interventions working alongside the police, St Johns ambulance and crisis intervention team preventing young people from imminent harm.

#### Identified community outcomes:

Triage deliver Early Intervention steps on the Helpline, which research indicates helps to reduce the likelihood of issues escalating, making a significant contribution in preventing and reducing suicide amongst young people. Triage staff responds to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Triage staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

#### Alignment with local board priorities:

## Ōrākei

- Programmes that support the demographic makeup of the area
- community safety programmes

Youthline's vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to "talk it out". The services are both a preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self harming, suicidal thoughts or behaviour, family violence and a range of other difficulties. This early intervention service is staffed by a large team of approximately 400 helplines Volunteer counsellors - supported by our Clinical Triage Team - providing immediate support, development opportunities and referral services.

Collaborating organisation/individual	Role
NA	

## Demographics

### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All our volunteers and staff are Trained on the Treaty of Waitangi, take part in Marae stay, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in depth training around understanding Te Ao Maori, Maori and Pacifika young people as well as other ethnic groups.

### Accessible to people with disabilities

Yes - Youthline Helpline is accessible through phone, text and email - reducing barriers to contact

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

We have smoke free policy in place at all of our centres and can offer support, advise and referrals to young people who wish to give up smoking

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	50%	30%	%	%	%

## Financial information

**Amount requested: \$2000.00**

### Requesting grant for:

A contribution towards the costs of service delivery that reflect the quantity of contacts received from the local board area.

### Cost of participation:

0

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

68,170	0	43,009	0
--------	---	--------	---

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	2,000

Expenditure item	Amount
Triage Staff Costs Auckland	68,170

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1820-244	<b>Supporting young people in Central Auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1809-263	<b>Supporting Young People in South Auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1810-248	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1819-205	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1821-209	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1811-321	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1807-327	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - SME assessment completed	<b>Undecided</b> \$0.00
QR1818-312	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - SME assessment completed	<b>Undecided</b> \$0.00
QR1803-321	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - SME assessment complete	<b>Undecided</b> \$0.00
LG1815-220	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1815-302	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1817-208	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - SME Assessment completed	<b>Undecided</b> \$0.00
QR1819-303	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - SME assessment completed	<b>Undecided</b> \$0.00
QR1801-325	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1812-220	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
QR1820-323	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
QR1801-233	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00

QR1802-224	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
QR1809-224	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
QR1820-221	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
QR1806-205	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
QR1815-105	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
QR1817-111	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
QR1802-114	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
LG1817-118	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1806-149	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_244	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
LG1814-110	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-121	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1809-110	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
REGCD18-81	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1809-314	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Accountability overdue	<b>Approved</b> \$1,996.00
LG1813-125	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
QR1803-115	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1820-133	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Accountability overdue	<b>Approved</b> \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b>	<b>Approved</b> \$1,000.00



	Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Accountability overdue	
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Accountability overdue	<b>Approved</b> \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1602-508	<b>Youth development and leadership support for Deveonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b>	<b>Approved</b>



	2015/2016 Whau Local Grants, Round Two - Acquitted	\$3,000.00
<b>LG1614-211</b>	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1615-216</b>	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-403</b>	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1601-437</b>	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1617-210</b>	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
<b>QR1607-410</b>	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
<b>QR1618-322</b>	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-219</b>	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1610-205</b>	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>RegAC16_2_113</b>	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	<b>Approved</b> \$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1620-310</b>	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-311</b>	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1620-219</b>	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00

QR1612-304	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Follow up	<b>Approved</b> \$250.00
QR1609-209	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1610-202	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
REGCD1655	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
QR1612-211	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
A-E1415_100085	<b>Volunteer training: Advanced Personal Development and Facilitator training</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
WH15_2036	<b>Printing and distribution of information for Youth in Whau</b> Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
PA15-2039	<b>Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
MA15-2031	<b>Youth Health Councils in Manurewa, salary for youth worker 07-12/15</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HK15-2043	<b>Design, Printing and delivery of youth information resources to Howick Schools and community organisations</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$565.00
DT15_2022	<b>Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HM15_2004	<b>Volunteer training in Henderson/Massey</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
KP15_2017	<b>Supporting Youth Into Employment</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
FN15-2047	<b>Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$565.00
UH15_2011	<b>Volunteer training from Youthline Albany Hub</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
CDC15-1007	<b>Volunteer training and supervision in Semester 2</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	<b>Approved</b> \$2,984.10
OP15-2029	<b>Manukau manager's salary for 2016 (Ōtara-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
MO15-2030	<b>Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
CCS15_2_167	<b>Youth Week Exhibition and Zine</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$4,047.00
WTA1_141500044	<b>Senior Volunteer Supervision and Training</b> Waitemata Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
IRCF14/15 049	<b>Annual operating expenses</b> Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
A-E1415_100007	<b>Helpline and Text service and volunteer costs</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	<b>Approved</b> \$2,000.00
LGFY15_1013	<b>Youthline North Shore Development Centre Manager</b>	<b>Declined</b>

	North - Large Grants Fund (Youth), 2014/2015 - Declined	\$0.00
<b>OP15-1006</b>	<b>Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$10,000.00
	<i>Applications received before 2014/2015 have been accounted for and not included.</i>	

## Mission Bay Business Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Mission Bay Tree lights, signage and security

<b>Location:</b>	Selwyn Reserve, Mission Bay		
<b>Summary:</b>	Maintenance on decorative lights previously installed in 3 pohutukawas on the reserve utilising OLB grant funding Signage for Fitness park acknowledging OLB funding contribution Additional security cameras in the Mission Bay business district		
<b>Dates:</b>	01/06/2018 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 team members plus contractors	<b>People reached:</b>	this is hard to estimate, but it would be in the thousands
<b>Promotion:</b>	Not stated The tree lights and fitness park signage will be promoted via social and digital media.		

### Community benefits

#### Identified need:

Via consultation with local businesses and the local board

#### Identified community outcomes:

Increased security for the businesses and the public

Consistently functioning lights in the trees which look good and provide extra lighting on the reserve

Acknowledgement of the local board's financial contribution to the fitness park

#### Alignment with local board priorities:

Ōrākei

- community safety programmes
- community-led projects and activities

Increased lighting in the trees provides increased security on the reserve. In addition, focus group research tells us that locals like the Mission Bay lights. Additional security cameras will improve security at the western end of Mission Bay.

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - The tree lights will be visible to people in the Mission Bay area.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** The complete project

**If full amount requested is not able to be funded:**

Our priority would be the tree light maintenance as the board has already invested in these trees and we would like to keep them up and running. Second would be the security cameras.

**Cost of participation:** no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
17,391	0	0	0

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	20,000

Expenditure item	Amount
Maintenance of tree lights on Selwyn Reserve	9,075
Fitness Park Signage	1,300
Security Cameras	7,016

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
CEU1712-006OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Project in progress	Approved \$12,484.00
MYBA1612004	Orakei Local Board Multi-Year Business Associations - Project in progress	Approved \$27,516.00

## Eastern Bays Toy Library

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Annual Rental cost at Glendowie Community Centre (half)

<b>Location:</b>	Glendowie Community Centre, 83 Crossfield Road, Glendowie, Auckland 1071		
<b>Summary:</b>	The Toy Library provides a valuable resource by making available to its members a broad range of stimulating and enjoyable toys that can be utilised in their homes. The annual rental cost for Glendowie Community Centre is the second largest expense for the Toy Library and must be met in order for the Library to operate. The Eastern Bays Toy Library has gratefully received notice that it is to receive half of the rental cost (\$1300.00) through its application to 2017/2018 Orakei Quick Response, Round Two. Given the significance of the rental cost to the Library's operation, we now respectfully seek a grant for the remaining 50%, or any sum considered appropriate, in order to continue our project with confidence.		
<b>Dates:</b>	02/06/2018 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	7	<b>People reached:</b>	120
<b>Promotion:</b>	Not stated Through digital media (Facebook, Neighbourly etc), supported by physical advertisements/flyers in strategic locations (such as local libraries).		

### Community benefits

#### Identified need:

A physical location for the storage, display, and loan of toys is necessary for the operation of the Toy Library.

#### Identified community outcomes:

Toys provide entertainment while enhancing cognitive behaviour and stimulating creativity. They aid in a child's development of physical and mental skills, establishing a basis for later life.

#### Alignment with local board priorities:

Ōrākei

- an active and healthy local community
- enabling residents and community groups to articulate their aspirations for community improvement and to provide feedback mechanisms on proposed projects within the ward

The Toy Library supports the social and developmental wellbeing of preschool children of the community by providing a wide variety of good quality and well designed toys and equipment, and in that way assisting caregivers and families to guide their children towards achievement of their developmental potential.

Collaborating organisation/individual	Role
Menzshed Auckland East	Maintenance and repair of toys

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - The Library to is accessible to all. Current membership includes a few families with disabled children who greatly benefit from the high quality toys available, particularly those that facilitate hand-eye coordination, sensory exploration, and cognitive development. Further, the current policy of the Library is to offer a 50% membership for families with children with disabilities.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The Toy Library is in a smoke free council-owned building at the Glendowie Community Centre.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

## Financial information

**Amount requested: \$1300.00**

**Requesting grant for:** 50% of the annual rental of the Glendowie Community Centre.

**If full amount requested is not able to be funded:**

Any further contribution to the annual rental of the Glendowie Community Centre would be greatly appreciated.

**Cost of participation:** Annual membership fee is \$160 or \$90 for members who volunteer at the Library once a term.

Total expenditure	Total income	Other grants approved	Applicant contribution
13,332	12,682	1,300	0

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	1,300

Expenditure item	Amount
Annual rental cost at Glendowie Community Centre	2,600
Other budgeted operating expenses	10,732

Income description	Amount
Membership	10,982
Fundraising	1,000
Donations and other	700

---

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1812-206	<b>Annual Rental cost at Glendowie Community Centre</b> 2017/2018 Ōrākei Quick Response, Round Two -	<b>Approved</b> \$1,300.00
LG1712-103	<b>Annual Rental Cost at the Glendowie Community Centre</b> 2016/2017 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,750.00
LG1612-101	<b>Laptop computer for Toy Library</b> 2015/2016 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$821.00



## Dance Therapy NZ

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Arts 4 Us Specialty Art Workshops

<b>Location:</b>	Orakei Community Centre, 156 Kapa Road Orakei		
<b>Summary:</b>	Arts 4 Us is a Specialty art programme for children with Autism and other intellectual and/or physical disabilities. Arts 4 Us workshop sessions will be held on a weekly basis July-December 2018 during the school term and offer a safe, inclusive space where children can explore their artistic talents and creativity, under the guidance of a trained art therapist and assistant. There will be two streams at the Orakei Community Centre: one catering for school age children (Mondays 3.30-4.30pm) and one catering for high school age adolescents (Mondays 5-6pm). Sessions focus on building social skills and emotional literacy, in the context of a fun, group activity.		
<b>Dates:</b>	30/07/2018 - 13/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People reached:</b>	300
<b>Promotion:</b>	Not stated We will promote the Arts 4 Us Specialty programme through local community disability organisations, schools, our venue partner (Orakei Community Centre), through our mailing list to existing participants, on our website, and with fliers at community centres.		

### Community benefits

#### Identified need:

We have run the Arts 4 Us Specialty programme successfully in Orakei for a number of years. We established the need for this project because many parents in the Orakei and surrounding areas have children with Autism Spectrum and related disorders and were requesting appropriate activities for their children. There are limited opportunities for children with disabilities to participate in community-based art programmes in the Orakei area. In consultation with the Orakei Community Centre, we implemented the Arts 4 Us Specialty programme, which specifically caters for people with sensory and/or behavioural needs. Since its inception, the programme has been incredibly popular and we have received a wealth of positive feedback from local schools, community organisations, and parents/caregivers.

#### Identified community outcomes:

The main community outcomes of this project are inclusion, skill-building, and community participation for children with Autism Spectrum Disorders and related disabilities. By providing a programme where children of all abilities and needs can participate and be included, this will help build a sense of community belonging and acceptance. Arts 4 Us workshop sessions focus on developing creativity, self-expression, and self-esteem, as well as building social skills and emotional literacy. Sessions support children's overall development (social, emotional, cognitive, sensory) which enhances their ability to participate in a wider range of community activities and brings a renewed sense of vibrancy to the Orakei community.

#### Alignment with local board priorities:

Ōrākei

- local arts and culture programmes
- an active and healthy local community

Arts 4 Us is a fun, community-based arts and culture initiative for children with Autism Spectrum and related disorders. Often, children and young people with disabilities are marginalised in society and lack opportunities to participate in their community. By offering accessible, tailored workshops that cater for a wide range of needs, we can promote a more active, inclusive community for people of all abilities. Additionally, the social interaction, creativity, and skill-building fostered through Arts 4 Us supports better mental health. Ultimately, this will bring positive energy and a renewed sense of vibrancy to the wider Orakei area.

Collaborating organisation/individual	Role
Orakei Community Centre	Community venue partner
The Children's Autism Foundation	Referral agency
Disability Connect	Referral agency
St Helier's Community Centre	Referral agency

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Arts 4 Us is designed for adults and young people with Autism Spectrum Disorders and related disabilities. The programme is designed to be accessible for people with different abilities so that each person can participate and benefit from the class. Art activities are thoughtfully chosen to suit mixed-abilities and the venue was carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities, so they are able to provide sessions that are inclusive and fun for everyone.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The Arts 4 Us workshop sessions will be held in a fully smoke-free environment at a smoke-free venue. The sessions will be designed and led by trained art therapists to promote mental and physical health, which contributes to helping people live healthy, smoke-free lifestyles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	60%	30%	%	%	%	%

## Financial information

**Amount requested: \$4181.56**

**Requesting grant for:** We are requesting funding for programme facilitation (art therapist and assistant to run each Arts 4 Us workshop session), supervision for the art therapist facilitating the sessions, programme coordination, admin/overheads, and equipment.

**If full amount requested is not able to be funded:**

Facilitation of the programme (therapist and assistant fees)

**Cost of participation:** Parents pay a small term fee

Total expenditure	Total income	Other grants approved	Applicant contribution
11,481.56	3,300	4,000	0

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	4,181.56

Expenditure item	Amount
Facilitation (Art Therapist)	1,920
Facilitation (Therapist 1 group and Assistant 1 group)	2,240
Programme coordination (portion of salary, see attached contract): \$28 x 4hours x 22weeks	2,464
Admin/Overheads	1,500
Materials	540
Venue hire	397.56
Printing and graphics works	500
Supervision	800
Facilitation (Assistant 2 groups)	1,120

Income description	Amount
Parent fees	3,300

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-241	<b>STARS Dance Movement Workshops: Mt Albert</b> 2017/2018 Albert-Eden Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1811-332	<b>Arts 4 Us General Art Workshops</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1820-235	<b>Arts 4 Us Specialty Art Workshops</b> 2017/2018 Waitemata Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1807-343	<b>STARS Dance Movement Workshops: Pakuranga and Mt Albert</b> 2017/2018 Howick Local Grants, Round Three - SME assessment completed	<b>Undecided</b> \$0.00
LG1802-218	<b>Dance 4 Us and STARS North Shore Dance Workshops</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
LG1805-227	<b>Dance 4 Us: Dance Workshops in West Auckland</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1815-211	<b>Dance 4 Us Mt Roskill</b> 2017/2018 Puketāpapa Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
CCS18_2_138	<b>STARS Dance Workshops Pakuranga</b> Creative Communities Scheme 18_2 - South 18_2	<b>Approved</b> \$4,764.00
CCS18_2_137	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$5,500.00
CCS18_2_140	<b>Dance 4 Us Workshops in Onehunga</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$4,035.00

<b>CCS18_2_139</b>	<b>Dance 4 Us Workshops in West Auckland</b> Creative Communities Scheme 18_2 - West 18_2	<b>Approved</b> \$5,000.00
<b>QR1807-126</b>	<b>STARS Dance Movement Therapy for Children and Teenagers with Disabilities</b> 2017/2018 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$2,992.00
<b>QR1801-235</b>	<b>STARS Dance Movement Therapy for Children and Teenagers with Disabilities</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
<b>QR1820-219</b>	<b>Art 4 Us Therapy for Children and Teenagers with Disabilities</b> 2017/2018 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_281</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$6,443.00
<b>CCS18_1_276</b>	<b>STARS Dance Workshops Onehunga</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$6,000.00
<b>CCS18_1_272</b>	<b>STARS Dance Workshops Pakuranga</b> Creative Communities Scheme 18_1 - South 18_1	<b>Approved</b> \$5,213.00
<b>CCS18_1_267</b>	<b>Dance 4 Us Dance Workshops in West Auckland</b> Creative Communities Scheme 18_1 - West 18_1	<b>Approved</b> \$5,000.00
<b>LG1705-208</b>	<b>Dance 4 Us and Dance 4 Us Youth</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$8,000.00
<b>LG1701-231</b>	<b>STARS Dance Therapy Groups</b> 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1720-227</b>	<b>Arts 4 Us Specialty</b> 2016/2017 Waitematā Local Grant, Round Two - Project in progress	<b>Approved</b> \$4,000.00
<b>CCS17_2_173</b>	<b>STARS Dance Workshops Pakuranga</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$6,336.00
<b>CCS17_2_164</b>	<b>Dance 4 Us West</b> Creative Communities Scheme 2017_2 - West Committee 17_2	<b>Approved</b> \$6,276.00
<b>CCS17_2_159</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$8,948.32
<b>CCS17_2_141</b>	<b>Dance 4 Us Onehunga</b> Creative Communities Scheme 2017_2 - Central Committee 17_2	<b>Approved</b> \$6,500.00
<b>QR1702-219</b>	<b>Parent Workshop and STARS North Shore Dance Therapy</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1701-227</b>	<b>Parent Workshops &amp; STARS Mt Albert Dance Therapy Workshops</b> 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,600.00
<b>QR1720-222</b>	<b>Parent Workshops &amp; Arts 4 Us Specialty</b> 2016/2017 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$532.00
<b>QR1707-218</b>	<b>STARS Dance Movement Therapy Pakuranga</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,850.00
<b>CCS17_1_041</b>	<b>STARS Dance Workshops Onehunga</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$6,176.00
<b>CCS17_1_029</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$7,213.29
<b>CCS17_1_028</b>	<b>Dance 4 Us: Dance Workshops in West Auckland</b> Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	<b>Approved</b> \$5,000.00
<b>CCS17_1_027</b>	<b>STARS Dance Workshops Pakuranga</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$8,918.68
<b>LG1706-115</b>	<b>STARS North Shore</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1602-501</b>	<b>STARS North Shore</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00

<b>LG1607-209</b>	<b>STARS Pakuranga</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1605-212</b>	<b>Dance 4 Us West</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>QR1601-415</b>	<b>STARS Dance Workshops Mt Albert</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$3,861.00
<b>QR1612-404</b>	<b>Arts 4 Us General Orakei, Drop-in Group</b> 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	<b>Approved</b> \$500.00
<b>LG1608-218</b>	<b>STARS North Shore Dance Movement Workshops</b> Kaipātiki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>MTCP-151607</b>	<b>Dance and Arts Therapy Groups 2016-2018</b> Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined	<b>Declined</b> \$0.00
<b>CASF_1617000 64</b>	2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_035</b>	<b>Arts 4 Us Orakei, Specialty Group</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Approved</b> \$5,000.00
<b>CCS16_2_059</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$5,000.00
<b>CCS16_2_078</b>	<b>STARS Dance Workshops Pakuranga</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$7,376.99
<b>CCS16_2_077</b>	<b>Dance 4 Us: Dance Workshops in West Auckland</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$4,200.00
<b>LG1612-117</b>	<b>Arts 4 Us Orakei, Specialty Group and Drop-in Group</b> 2015/2016 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1607-128</b>	<b>STARS Pakuranga Dance Movement Therapy Workshops</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1608-139</b>	<b>STARS North Shore Dance Movement Therapy Workshops</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1611-126</b>	<b>STARS Onehunga Dance Movement Therapy Workshops for children with special needs</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1609-137</b>	<b>Dance 4 Us Onehunga</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS16_1_144</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$5,000.00
<b>CCS16_1_146</b>	<b>STARS Dance Workshops Mt Albert</b> Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	<b>Approved</b> \$5,000.00
<b>CCS16_1_142</b>	<b>Dance 4 Us: Dance Workshops in West Auckland</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$5,000.00
<b>LG1605-121</b>	<b>Dance 4 Us West</b> 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,739.65
<b>OK11415_1000 57</b>	<b>Arts 4 Us Orakei: Art Therapy for children on the Autism Spectrum or related disorders</b> LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted	<b>Approved</b> \$1,600.00
<b>KP15_2006</b>	<b>STARS Dance Movement Therapy North Shore</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>SCF15_2015</b>	<b>STARS Dance Movement Therapy North Shore</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00

<b>MT1_141500069</b>	<b>Dance 4 Us Onehunga</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$4,638.00
<b>CCS15_2_039</b>	<b>Dance 4 Us Onehunga</b> Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	<b>Approved</b> \$3,000.00
<b>CCS15_2_038</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$5,986.00
<b>A-E1415_100056</b>	<b>STARS Dance Movement Therapy: Mt Albert</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>A-E1415_100005</b>	<b>STARS Dance Movement Therapy: Mt Albert</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>00159</b>	<b>STARS Pakuranga</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$2,222.40
<b>00158</b>	<b>STARS Dance Workshops North Shore</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$3,000.00
<b>00154</b>	<b>STARS Onehunga</b> Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	<b>Declined</b> \$0.00
	<b><i>Application received before 2014/2015 have been accounted for and not included</i></b>	

## Kids Safe With Dogs Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Kids Safe with Dogs

<b>Location:</b>	Local Schools		
<b>Summary:</b>	We run programs that are designed to educate children in learning basic canine behaviour. We educate children from pre-school to college with age appropriate programs. Our instructors are all police checked and the dogs temperament tested.		
<b>Dates:</b>	01/06/2018 - 06/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	2500
<b>Promotion:</b>	Not stated We actively contact all the schools in the region to work with them to deliver the course. We advertise what we are planning on Facebook and our website.		

### Community benefits

#### Identified need:

The increase in dog bites in New Zealand grows each year in 2017 we had 14,694 reported dog bites over 2000 of those were to children under the age of 14. With studies conducted we know that under 40% are actually reported.

#### Identified community outcomes:

Reducing dog bites in NZ. Teaching children, teachers and Whanau on canine behaviour allows for better understanding, appropriate behaviour, responsible pet ownership and consequently a reduction in dog bites. This has a great impact on the community as a whole as dog owners, families, children and the community learn how to interact with dogs.

#### Alignment with local board priorities:

Ōrākei

- community safety programmes
- an active and healthy local community

Our project is aimed at keeping children safe around dogs. Educating the next generation encourages learning throughout the community to nurture a healthy environment

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Our instructors are trained in working with all children. The learning process is adapted to the level of understanding required for the group we are teaching.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$9500.00**

**Requesting grant for:** Printing of activity book that every child receives plus staff costs

**If full amount requested is not able to be funded:**

We would educate as many children as possible with the funding granted

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
8,260.87	0	0	0

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	9,500

Expenditure item	Amount
Printing	6,043.48
Instructors	1,521.74
Admin	695.65

Income description	Amount
None	0

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1821-229	<b>Kids Safe With Dogs</b> 2017/2018 Whau Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1814-235	<b>Kids Safe With Dogs</b> 2017/2018 Papakura Local Grant, Round 2 -	<b>Undecided</b> \$0.00
LG1811-341	<b>Kids Safe With Dogs</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1801-247	<b>Kids Safe With Dogs</b>	<b>Undecided</b>



	2017/2018 Albert-Eden Local Grants, Round Two - Submitted	\$0.00
<b>LG1808-220</b>	<b>Kids Safe With Dogs</b> 2017/2018 Kaipātiki Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1807-218</b>	<b>Kids Safe With Dogs</b> 2017/2018 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$6,672.00
<b>LG1810-127</b>	<b>Kids Safe With Dogs - Manurewa</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1817-121</b>	<b>Kids Safe With Dogs - Upper Harbour</b> 2017/2018 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1809-140</b>	<b>Kids Safe With Dogs - Māngere-Otāhuhu</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1806-158</b>	<b>Kids Safe With Dogs - Hibiscus and Bays</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1813-138</b>	<b>Kids Safe With Dogs - Ōtara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
<b>LG1805-135</b>	<b>Kids Safe With Dogs - Henderson/Massey</b> 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00

## Eilerslie Residents Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Eilerslie Residents Association ongoing funding

<b>Location:</b>	Eilerslie Community		
<b>Summary:</b>	We are applying for funding to cover costs for 2018 which includes printing costs for brochures to deliver to the community to advise of events and public meetings, accountancy costs, booking costs of the local halls for meetings and website costs.		
<b>Dates:</b>	01/04/2018 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	7 committee members	<b>People reached:</b>	around 10000 residents of Eilerslie and its surrounds
<b>Promotion:</b>	Not stated Through Website, emails, Facebook and printed brochures		

### Community benefits

#### Identified need:

Yes, we achieved a lot of very positive tasks and events in 2017

#### Identified community outcomes:

Some of the outcomes in the past few years.

Prevented the historical areas of Eilerslie being designated mixed zones, retaining the single dwelling heritage character of that precinct

Achieved mixed zoning (residential and commercial) for Cawley Street

Stopped Vector from establishing a substation in Tecoma Street

Prompted a rethink of the sale of Liston Park by Council

Ensured that the recent Michaels Ave Reserve drainage issues were resolved and the replacement of old park furniture with new at Michaels Ave Reserve

Followed up regularly on general park maintenance matters at Michaels Ave Reserve

Worked with Council and sports groups to improve facilities at Michaels Ave Reserve

Supported residents in having speed bumps being installed in Gavin Street

Helped prevent the establishment of a pedestrian crossing proposed by AT at the bottom of Ladies Mile and encouraged a rethink of traffic flows in the town centre area

Liaised with NZTA as part of a residential consultation group for the construction of Stage 1 of the Eilerslie Acoustic Barrier along the Eastern side of SH1 between Tecoma and Cawley Streets (Walls A1, A2 & A3), ensuring that interested residents have been fully informed of progress with the project

#### Alignment with local board priorities:

Ōrākei

- enabling residents and community groups to articulate their aspirations for community improvement and to provide feedback mechanisms on proposed projects within the ward

- community-led projects and activities

By working closely with the Orakei Board we will continue to support the Ellerslie Residents.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** No -

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** -

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$4000.00**

**Requesting grant for:** Ongoing costs of running the ERA

**If full amount requested is not able to be funded:**

Would prefer the full amount, but we are using members laptops at present, this is not sustainable, but we could continue if needed

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
4,000	0	0	3,000

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	4,000

Expenditure item	Amount
Printing costs for brochures for delivery (delivery is by volunteers)	2,000
Number Nurses Accounting \$55 per month	660
Venue Hires in Ellerslie for public meetings estimated 6 meetings	600
Website Management 12 hours @\$20ph	240
Domain yearly costs	100

Laptop purchase for using for the committee to take minutes as well as use in conjunction with our projector (purchased in 2017) for public events	400
--	-----

Income description	Amount
N/A	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MY1612-003</b>	Orakei Local Board multi-year funding round one 15/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>OKI1415_1000 46</b>	<b>Administration of the Ellerslie Residents Association.</b> LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted	<b>Approved</b> \$5,000.00
<b>MT1_14150006 0</b>	<b>Administration of the Ellerslie Residents Association.</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>OKI1415_1000 26</b>	<b>Administration of the Ellerslie Residents Association.</b> LB - Orakei Local Board Community Grant - 2014/2015 - Declined	<b>Declined</b> \$0.00

## Eastern Bays Songbird Project Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### **Project: Coordinating action to bring songbirds back to the Eastern Bays**

<b>Location:</b>	Eastern Bays - Orakei, Mission Bay, Kohimaramara, St Heliers and Glendowie, from the coast south to the NZ Rail track from Pt Resolution to St Johns Road, and St Heliers Bay Road to West Tamaki Road to the Tamaki River		
<b>Summary:</b>	<p>The society's aims are to contribute significantly to Auckland Council's Pest-Free Auckland 2050 project and Predator Free NZ by mobilising the community to trap pest predators throughout the residential area. This action will enhance the environment of the Eastern Bays, contributing to the wellbeing of residents and visitors through thriving natural ecosystems in which diverse and numerous birds and invertebrates can flourish. These ambitious aims will impact on residents throughout the bays and cannot be achieved through volunteer effort alone.</p> <p>In this project a part-time manager will recruit, encourage and coordinate the voluntary contributions of numerous residents throughout the bays, and other interested individuals, to further the aims of the Society, and those of Auckland Council's Pest Free Auckland 2050.</p>		
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> This project aims to enhance natural habitats in the area by reducing the mammalian pests by trapping in the residential areas and consequently increasing the presence and breeding of songbirds and invertebrates. This project will make a significant contribution to Auckland Council's Pest Free Auckland 2050 and to Predator Free NZ 2050. It is anticipated that in time the Orakei Local Board area may host rare native birds from the 3 local sanctuaries of Rangitoto, Motutapu and Motuihe making the reduction of predators and raising of community awareness all the more important</p>		
<b>Dates:</b>	01/07/2018 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1 project manager, a committee of 20 volunteers and numerous trappers	<b>People reached:</b>	12000 households
<b>Promotion:</b>	Not stated Website and social media, newsletter to members, local newspaper, talks to local schools and community groups, leaflet drops		

### **Community benefits**

#### **Identified need:**

Many local residents in the Eastern Bays trap predators, however, staff from the Auckland Council Biodiversity Unit suggest that trapping is required at 1 in every 4-5 properties to reduce the pest population to negligible levels and protect against re-invasion. Thus, in the Eastern Bays active trapping would be needed at up to 4000 residential properties. Such an ambitious goal requires the attention of a dedicated project manager (on at least a part-time basis) as without such a commitment to the recruitment, coordination and oversight of the numerous volunteers required we cannot hope to approach pest free status. Our organization has wide support from the community which shares a commitment to protecting our natural heritage.

**Identified community outcomes:**

Our outcomes will include:

- (i) Significantly reduced predator populations in the area and an increase in the ecological value of the habitats.
- (ii) An increase in the number and diversity of native birds and other species in the area
- (iii) Greater community awareness of the impact of predators and the value of indigenous biodiversity and of the Auckland Council's Pest Free Auckland 2050 and the NZ wide Predator Free NZ 2050 projects
- (iv) Increased community activity and connectedness developed by working together in neighbourhoods to enhance their environment.

**Alignment with local board priorities:**

Ōrakei

- protecting ecologically significant coastal areas, other natural habitats and waterways
- community-led projects and activities

This project aims to mobilise and enable the community to enhance natural habitats in the area of the Orakei Local Board by reducing the mammalian pests in the area and consequently increasing the presence and breeding of songbirds and invertebrates. This project will make a significant contribution to Auckland Council's Pest Free Auckland 2050 and Predator Free NZ 2050. It is anticipated that in time the Orakei Local Board area may host rare native birds from the 3 local sanctuaries of Rangitoto, Motutapu and Motuihe making the reduction of predators and raising community awareness all the more important.

Collaborating organisation/individual	Role
Kaipatiki Project	Their Pest Free Kaipatiki Plan should be a model for this project to follow. They have recently carried out the successful Kohimarama Forest Restoration Events at Pamela Place funded by OLB. We have invited them to participate in this project and the Kaipatiki Board are exploring how they can best support the project.
Friends of Kepa Bush and Selwyn Bush	Members are actively involved in the Eastern Bays Songbird Project
Forest and Bird	They have stated that this project is worth pursuing because it fits with the Society's strategic objectives. They have assisted in the purchase of some traps. There are members of F&B throughout the OLB area who will be potential volunteers and can raise the profile of the project
Kohimarama Valley Forest	This Alum Street/Pamela Place group are continuing the restoration of the gully started by the Kaipatiki project. They wish to be involved.
Predator Free Karaka Bay	This recently established group funded by a Kiwibank Predator Free NZ Community Grant are keen to be involved.
Ngati Whatua Kaianga Ora Project	We have been meeting regularly with Mervyn Kerehoma and recently had discussions about the planning of their planned new nursery in Kepa Road and how our Songbird project could assist and encourage residents to purchase their trees.

Churchill Park School	Catherine Shipton, a teacher, is keen to do predator control at the school which has a reputation for ecological projects
Friends of Pourewa Valley	This group, led by Carmel Claridge, will be a key supporter of this project
Friends of Churchill Park	Chairperson, Edward Duff, is a member of the Eastern Bays Songbird Committee
Motutapu Restoration Trust	Supportive of project and will promote to members
Mission Bay Kohimaramara Residents Associ	This group are establishing 100 predator traps in the Mission Bay Kohimarama area

## Demographics

### Māori outcomes:

- Māori involvement in the design/concept

Ngati Whatua are a partner in the project, we will work with Ngati Whatua o Orakei Ecological Project team to assist in their native planting programme and the trapping of predators on properties for which they are responsible.

### Accessible to people with disabilities

Yes - Those with long term disability would be encouraged to engage as appropriate in all aspects of the project.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All events will be smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$7000.00**

**Requesting grant for:** Continuation of established part-time project manager

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
7,200	320,000	0	200

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	7,000

Expenditure item	Amount
Programme manager 240 hours @ \$30/h	7,200

Income description	Amount
--------------------	--------

Up to 1000 households active trapping - average over year of 500 volunteers x 0.5 hr/wk @\$20/hr	250,000
Volunteer area coordinators - 50 volunteers @ 1hr/wk for 50 wks @ \$20/hr	50,000
Volunteer committee & organisers 1000 hr/yr @ \$20/hr	20,000

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
17/1835	<b>Protecting songbirds in Eastern Bays by community predator control</b> Regional Environment and Natural Heritage Fund 2017 - 2018	<b>Approved</b> \$20,000.00
LG1812-116	<b>Bringing back songbirds to the Eastern Bays through community action</b> 2017/2018 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$8,000.00



## Ellerslie Business Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Ellerslie Events

<b>Location:</b>	Ellerslie Village		
<b>Summary:</b>	Ellerslie Business Association runs 3 main events each year to bring vibrancy, vitality and a community focus to our village. Fairy Festival, Santa Parade and ARTerslie. The main goal is to drive people into our town centre to experience, eat and shop and to convey the sense of belonging and community that we have here.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> There are dozens of contractors whom we use for our events. They will be decided once quotes etc are finalised.		
<b>Dates:</b>	01/09/2018 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	30 included volunteers	<b>People reached:</b>	15000
<b>Promotion:</b>	Not stated All events are marketed via posters, flyers, social media, online websites such as event finder, through local schools and businesses, Ellerslie Magazine, signage and our own website.		

### Community benefits

#### Identified need:

All three of these events have been running for over a decade - each year getting bigger and involving increasing community numbers.

#### Identified community outcomes:

A large degree of feeling of belonging and community well being. Large numbers of families come along to these events - they are all free and inclusive to all. They are looked forward to on the calendar by many families, schools and preschools and mark the year for many locals. These events draw our community together and bring vibrancy and a feeling of place to our suburb.

#### Alignment with local board priorities:

Ōrākei

- events in our people friendly town centres for both locals and visitors
- local arts and culture programmes

Our projects are held in our town centre and encourage both local and visitors to participate.

Collaborating organisation/individual	Role
Ellerslie Theatrical Society	Skills (lighting, sound), hall usage, equipment
Christ Church Ellerslie	Hall usage, volunteers for events
East Auckland Mens Shed	Props for Fairy Festival
Ellerslie Community Patrol	Security and marshalling for events

Ellerslie Rotary	Assistance with the Santa Parade
Local Ellerslie Schools	Participation and publicity for events

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - All our projects are carried out where disability access is possible. Our fairy festival last year also collaborated with a disabled child for fundraising purposes and each year our fairy festival draws disabled children because they get to interact and have amazing magical experiences just like every other child.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** As our event is on public land we have no authority to make our event smoke free. We would be happy for Smokefree Auckland to attend with signage etc if desired.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** Costs associated with this event.

**If full amount requested is not able to be funded:**

We would reduce expenditure over all 3 projects and wouldn't have any permanent artworks for ARTerslie

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
20,000	0	65,000	5,000

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	75	20,000

Expenditure item	Amount
Fairy Festival Expenses	8,000
Santa Parade Expenses	7,000
ARTerslie 2019	5,000

Income description	Amount
NA	

---

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-105	<b>Ellerslie Community Events</b> 2017/2018 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$20,000.00
CEU1712-003OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 -	<b>Approved</b> \$10,000.00
MYBA1612001	Orakei Local Board Multi-Year Business Associations - Acquitted	<b>Approved</b> \$30,000.00

## The Remuera Business Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Various Events in Remuera in 2018/2019

<b>Location:</b>	Remuera Village		
<b>Summary:</b>	All three events aim to make Remuera a more culturally interesting precinct, attract more shoppers and add vibrancy to the town centre. Chinese New Year specifically aims to make local Chinese families feel welcome in Remuera and encourage them to use the local shops and services. Bastille Day aims to attract visitors and shoppers at a traditionally quiet time of the year and is now a highly anticipated event. Paws and Santa is a great addition to the two events to bring family together during the busy pre-Christmas period.		
<b>Dates:</b>	14/07/2018 - 28/02/2019	<b>Rain dates:</b>	21/07/2018 - 28/02/2019
<b>People delivering:</b>	About 3-4	<b>People reached:</b>	2000
<b>Promotion:</b>	Not stated Cross street banner; flyers and posters at local shops and businesses; Remuera website - home page and inside article; Email to RBA customer database; Facebook event and posts; print advertising in The Hobson magazine.		

### Community benefits

#### Identified need:

With a growing local Chinese population in Remuera and the Orakei Ward, celebrating Chinese traditions is a good way to encourage their participation in the local community. This in turn will benefit local Remuera businesses, who look to local residents as their primary target audience. Remuera becomes very quiet during the July school holidays as many families are on holiday. Bastille Day is a good way to bring people back to Remuera during a normally quiet time of the year. Businesses are busy on the day, but it also provides a positive experience that helps to change perceptions of Remuera being boring.

#### Identified community outcomes:

Local residents thoroughly enjoy events that create vibrancy in their town centre. Bastille Day is now widely anticipated, and two Chinese New Year events have also been a success. Bringing new audiences to Remuera for cultural events gives businesses the opportunity to showcase themselves and develop a relationship with new customers. The outcome should be more local residents feeling welcome in Remuera, greater spend at local businesses in the short - medium term, vibrancy in the town centre that creates goodwill and keeps Remuera on the radar in the longer term.

#### Alignment with local board priorities:

Ōrākei

- events in our people friendly town centres for both locals and visitors
- local arts and culture programmes

All events celebrate the cultures of local residents (Chinese and French); sharing many elements of these cultures with others.

The events take place in the Remuera Town Centre, and are held for the benefit of local businesses and local residents. Both events will make visitors to Remuera feel welcome and encourage them to

return. CNY incorporates a Lantern Competition for local schools, providing a creative arts opportunity for local schoolchildren. Both events celebrate the cultures of local residents (Chinese and French); sharing many elements of these cultures with others.

Collaborating organisation/individual	Role
Barfoot and Thompson	Chinese New year
John Leech Production	Event Planning

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Events will take place at the top of St Vincent Avenue, where the road will be closed. There are disabled car parks in Remuera, and wheelchair access into the Library

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

**Promoting SmokeFree:** Remuera Town Centre supports smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$25000.00**

**Requesting grant for:** Promotion and entertainment

**If full amount requested is not able to be funded:**

Chinese New Year and Bastille Day

**Cost of participation:** FREE

Total expenditure	Total income	Other grants approved	Applicant contribution
45,000	0	0	20,000

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	25,000

Expenditure item	Amount
Chinese New Year Entertainment and Promotion	20,000
Bastille Day Entertainment and Promotion	20,000
Paws and Santa Entertainment and Promotion	5,000

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-101	<b>Chinese New Year in Remuera and Bastille Day Festival</b> 2017/2018 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$20,000.00
CEU1712-001OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	<b>Approved</b> \$20,000.00
MYBA1612003	Orakei Local Board Multi-Year Business Associations - Acquitted	<b>Approved</b> \$20,000.00
2014_200283	<b>Community Street Banner Art</b> Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	<b>Declined</b> \$0.00

## Parish of Ellerslie

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Historic Heritage
<b>Conflicts of interest:</b>	None identified		

### Project: Parish of Ellerslie - Heritage Windows and Church Preservation Fund

<b>Location:</b>	Christ Church, 169 Ladies Mile, Ellerslie, Auckland		
<b>Summary:</b>	The Church has a complete set of stained and painted glass windows designed and gifted by Alfred Bell in 1883. These windows are considered by art historians to be of national and international significance for two reasons. They were designed by Alfred Bell himself and made by Clayton & Bell, the pre-eminent Victorian glass-makers and glass-makers to Queen Victoria. They are also unique in the Southern hemisphere that the 13 windows are designed as a complete set made for this specific church. Other examples of their work in the Southern hemisphere are single windows or a group of windows but no other complete sets. For these reasons both the windows and the historic kauri church are a heritage worth protecting.		
<b>Dates:</b>	01/10/2018 - 31/08/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3 main companies and parishioners	<b>People reached:</b>	Unknown. Parishioners are approximately 100 but then we have an unknown number who follow the various heritage walks (both guided and self-guided). In addition to this there are numerous others who use these facilities on a weekly basis.
<b>Promotion:</b>	Not stated We have advertised the project through widespread invitations to the public fundraising launch and through the launch itself. We have shown numerous historical groups through the building and increased our catchment of donors through this method. Details have also been included in the local Ellerslie Community newsletter. Further reports will be made as the project progresses and when the physical project starts the hoarding and signage will also explain the project and its purpose.		

### Community benefits

#### Identified need:

With funding received from the Orakei Board in 2017 we had a complete feasibility study and quantity surveyor report on the costing. This report is enabling us to apply for various funds as it details all of the works required. The completion of this project will ensure the ongoing protection and security of both the building and the windows and thereby protect an important part of Ellerslie and Auckland heritage. While all of the costings have been provided and there is scope to do the work in stages it is cheaper to complete all the work as one project. The two items that are the subject of this application are discrete parts of that project clearly identified for funding purposes.

#### Identified community outcomes:

Christ Church is a part of the Ellerslie Heritage Walk (see attached document) and the long-term protection and maintenance of both the windows and the church itself are essential. It is also included in the annual Auckland Heritage events so its appeal is wider than just the immediate or local community.

In July 2017 the Parish made a submission to the Orakei Local Board requesting that the preservation of the church and windows of Christ Church Ellerslie as a heritage building be included in the Local Board Plan. This application is consistent with that submission.

#### Alignment with local board priorities:

Ōrākei

- protecting our built and cultural heritage and character areas
- Historical and cultural recognition

Given the national and international importance of the windows that were purpose made for this kauri church their preservation is a part of the character of Ellerslie Village and an important component of the historic built environment in which the Church sits. That

we hold the original letters and communication that provide a record of the provenance of these windows (see attached appendices for details) further enhances the historical and cultural importance of this project. A part of this project will be to provide a record of this work and the background online to further enhance its global accessibility.

Collaborating organisation/individual	Role
Salmon Reed Architects (SRA)	Overall Project Management
Emmitt Consulting	Supervision of budget and SRA
A Touch of Glass	Window repair, restoration and protection

#### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - The building is accessible to those with disabilities and we have a disability park onsite to ensure access however, it is not a specific goal of the project.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** It is not a specific goal, but all of the Church property is Smoke Free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

#### Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Out of the total budget of approximately \$575,000 we are requesting \$10,000 to pay for two specific items:  
 \$5,000 for the secondary glazing installation and  
 \$5,000 for the belfry repairs.

**If full amount requested is not able to be funded:**



Belfry repairs because this is the most difficult to source alternative funding for.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
10,000	0	467,500	132,000

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	10,000

Expenditure item	Amount
Installation of secondary glazing	5,000
Repairs to belfry	5,000

Income description	Amount
Nil though we have received substantial donations from individuals and other groups (see page 83 of appendix 2)	

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1812-113	Parish of Ellerslie - Heritage Windows and Church Preservation Fund 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$12,500.00

## Auckland Table Tennis Association (Inc)

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Junior Development in Orakei

<b>Location:</b>	Orakei Local Board Schools		
<b>Summary:</b>	We are keen to deliver coaching to children in local schools before and after school or during lunchtimes or P.E sessions to help children get the basic skills of table tennis.		
<b>Dates:</b>	04/06/2018 - 18/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	500
<b>Promotion:</b>	Not stated Website, Facebook and in flyers and posters		

### Community benefits

#### Identified need:

We are experiencing growth in our sport to the point where we need to run additional programs for juniors as many of them are full. We also see children who struggle with the basics of the sport and we want to ensure they get the basics at school so that they feel more confident.

#### Identified community outcomes:

Being a non-contact sport our sport attracts a lot of children who may otherwise not give sport a go so we are aiming to introduce new children into sport

More skilled young players

More confident young players, we find this can help them in other areas of life also by seeing that they can learn a new skill and sport and have fun at the same time.

#### Alignment with local board priorities:

Ōrākei

- an active and healthy local community
- community-led projects and activities

Helps get more children active in sport and plays a small part in combating childhood obesity figures, as well as providing support for local children, parents and teachers who wish to develop regular on going play in their school or local community.

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - We can integrate children with disabilities into our program and will work with teachers to help any child with a disability in the classroom take part in the program.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We ensure all our coaches convey healthy messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	30%	%	%	%	%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** The cost of part of our Development Coach who does our coaching into schools.

**If full amount requested is not able to be funded:**

Any support for the Development Coach to do school coaching would be helpful and we can scale the project to suit.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
7,519	0	0	2,519

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	5,000

Expenditure item	Amount
Development Coach 188 hrs at \$26.7 p hr	5,019
Administration	2,000
Equipment	500
Income description	Amount
NA	0

## Funding history

Application ID	Project title	Decision
LG1801-229	Round - Stage <b>Community Development Girls and Special Needs HITT Program</b> 2017/2018 Albert-Eden Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1820-221	<b>Tables into Communities Program in Waitemata</b> 2017/2018 Waitematā Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1807-340	<b>Growing Junior Participation in Howick</b> 2017/2018 Howick Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1601-4021	<b>Scoreboards for HITT special needs programme</b> 2015/2016 Albert-Eden Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,652.00

## Kohimarama Bowling Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Clubroom floor refurbishment

<b>Location:</b>	30 Melanesia Rd, Kohimarama, Auckland		
<b>Summary:</b>	Last year we received a Local Board Grant to repaint the exterior of our clubrooms. This year we would like to improve the interior by having the floor sanded and revarnished. This has not been done for quite a long time and will improve and protect the floor surface but also smarten up the building interior.		
<b>Dates:</b>	19/06/2018 - 29/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People reached:</b>	120
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

Wear and tear on floor which could accelerate deterioration of the floor boards if they aren't sanded down and resealed.

#### Identified community outcomes:

Increased lifespan of flooring, better and safer surface, improved facility, better surface for Indoor Bowls.

#### Alignment with local board priorities:

Ōrākei

- an active and healthy local community
- community-led projects and activities

Providing local sport and exercise opportunities - outdoor and indoor bowls, provides other activities for the community such as Bridge and Mah Jong, our clubrooms are a community facility for groups such as Probus.

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - Flat parking area, ramp access into building

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The clubrooms and grounds are smoke-free and signage makes this clear.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	20%	50%	20%	%

## Financial information

**Amount requested: \$8400.00**

**Requesting grant for:** Cost of professional tradesman to undertake the flooring work.

**If full amount requested is not able to be funded:**

A contribution towards the total costs.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
8,400	0	0	1,260

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	8,400

Expenditure item	Amount
Floor work	8,400

Income description	Amount
NA	

## Funding history

Application ID	Project title	Decision
LG1712-204	Painting exterior of clubrooms building 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$6,370.00

## Meadowbank Pony Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Arena Watering System Installation

<b>Location:</b>	Meadowbank Pony Club, 337 Kohimarama Road, Meadowbank, Auckland		
<b>Summary:</b>	We would like to install a watering system into our arenas which have been fairly recently converted into sand, to alleviate the dust and glare that the sand produces and also to prolong the life of the arenas as when the sand is dry it blows away and will therefore need more constant topping up.		
<b>Dates:</b>	01/06/2018 - 15/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	100's
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

We have had a number of comments from the volunteers within the Auckland Central Riders for the disabled Association saying that it is very difficult to do their job of leading the children on the horses with the glare and dust that is caused, particularly in summer, it is also a less than ideal environment for the children attending riders for the disabled as many of them suffer from sensory issues and health issues which the glare and dust aggravates. Also, as a club all the riders have identified the need for a watering system.

#### Identified community outcomes:

Firstly and most importantly this will help the Auckland Central Riders for the disabled (Formerly Auckland Eastern Suburbs Riders for disabled) who hold their weekly sessions at our Club, a large number of the children they support have sensory issues and other health issues that are affected by the glare and dust that the very dry arenas cause, it also causes problems for the volunteers leading the horses. It will also benefit the current members of the Pony Club and a large number of members of other pony clubs that come along to events that are held at our Club. It will benefit the local Pippins Club who come along and do segment at our Club to earn a badge, it will also benefit the groups of Local children who complete our Riders without Ponies Junior Equine Certificate. It will benefit the many members of the community that attend our Community Open days held twice a year as the pony rides are held in the arena.

#### Alignment with local board priorities:

Ōrākei

- an active and healthy local community
- community-led projects and activities

By enabling the members of the Riding for the Disabled to complete their activities without dust and glare to the instructors and children riding which can cause safety issues for the instructors and health issues for the children with sensory and respiratory issues.

Collaborating organisation/individual	Role
Waterworks Irrigation Ltd	They will install the irrigation system

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Riders for the disabled currently hold weekly sessions at our Club and would like to hold more - RDA Riding Programme is used to develop, increase and improve: Physical abilities: Muscle tone, balance, coordination, muscle strength, flexibility, fitness, posture, gait (ability to walk), respiration, circulation, metabolism, sensory perception and integration, independence: self-care and mobility Psychological abilities: Concentration, problem solving and decision making, insight, motivation, self-esteem, confidence, learning/practicing concepts e.g. letters, numbers, colours, distances, shapes etc. Social abilities: Communication and social skills, learning appropriate behaviour and manners, interaction with peers: individuals and groups, human/animal contact and bonding, building relationships, consideration for others and taking on responsibility and much more.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** not applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Any part contributing to the full amount

**If full amount requested is not able to be funded:**

We will contribute the balance leftover once we have received the grant ie if we receive \$10,000 as applied for we would contribute the remaining nearly \$14,000, Any monetary assistance towards the project will be greatly appreciated.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
0	0	5,000	0

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	10,000

Expenditure item	Amount
Installation of Watering system	0

Installation of Arena watering system	0
---------------------------------------	---

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		



## Glendowie Tennis Club

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Club Garden Maintenance

<b>Location:</b>	Glendowie Tennis Club, 18 Forfar Street, Glendowie		
<b>Summary:</b>	We are seeking funding to assist with gardening costs which we incur. We have a lease with the council which is included in the application and we are required to maintain the grounds. There is a significant cost involved in keeping our hedges trimmed and for this we are seeking funding.		
<b>Dates:</b>	01/06/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	approximately 6	<b>People reached:</b>	200 plus members plus wider community
<b>Promotion:</b>	Not stated Through our newsletters and website we will be updating our members on work carried out on the grounds.		

### Community benefits

#### Identified need:

We are bound within our lease to maintain the grounds and while we have no issue with doing so, the cost of hedge trimming as one element of this maintenance is a significant cost to the club. We are hoping to receive funding to contribute towards this cost and in doing so it will mean we are able to keep our subscriptions at an affordable level for the entire community.

#### Identified community outcomes:

By the club management ensuring the club rooms and grounds are kept at a high standard we then believe our members will respect the facilities take pride in them and strive to keep the standards high.

Three things we would like the project to achieve are, smart and tidy grounds, happy members who are proud of their club and engagement from the wider community who will be keen to utilise the facilities for functions etc.

#### Alignment with local board priorities:

Ōrākei

- an active and healthy local community
- community-led projects and activities

While having well maintained grounds may not have a direct impact on an active and healthy community, we believe it will contribute to the community joining the club and the receipt of funding for gardening maintenance will enable us to allocate funds to coaching and player development.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - Our clubrooms have wheelchair access.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We have a no smoking policy both inside and outside the club rooms.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2500.00**

**Requesting grant for:** We are requesting funding to contribute towards the cost of our hedge maintenance.

**If full amount requested is not able to be funded:**

We would be grateful for a contribution towards the total cost if the Board is unable to fund the full \$2,500.00.

**Cost of participation:** N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
2,800	0	0	300

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	100	2,500

Expenditure item	Amount
Hedge trimming	2,800

Income description	Amount
NA	0

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

## Chinese New Settlers Services Trust (CNSST)

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: CNSST Art and Culture Club - Central Auckland

<b>Location:</b>	Jubilee Building (545 Parnell Road, Parnell)		
<b>Summary:</b>	<p>CNSST Art and Culture Club aims to develop art and cultural initiatives for the local community. From July 2018 to June 2019, we have planned two initiatives based on the identified community needs:</p> <ul style="list-style-type: none"> <li>- CNSST Lion and Dragon Dance Team (Form a multi-cultural team, provide 40 sessions of trainings, perform 3 times)</li> <li>- Art and Cultural Experience (Free Trial Experiences for local children and youth - 10 Painting Sessions, 10 Kungfu Sessions, 10 Chess Sessions.)</li> </ul>		
<b>Dates:</b>	28/07/2018 - 29/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	1000
<b>Promotion:</b>	Not stated Website Social Media Posters		

### Community benefits

#### Identified need:

Above all, CNSST and other event coordinators had over 5 times event coordination experience in a year that we were unable to find a dragon/lion dance team to perform. This proves the gap in the community.

Secondly, we have the recorded interest of 53 attendees who have interest in free and accessible art and cultural activities in the local community.

#### Identified community outcomes:

- to develop and encourage community participation in art and culture activities (training, cultural experience and performances)
- to enhance the cultural cohesion by involving multi-cultural children and youth in learning traditional Chinese culture (Dragon/Lion Dance) and give voluntary performances after training as the return to the local community.
- to promote the children/youth well-being by targeting and empowering their skills and development
- to initiate the project led by community for community
- to build the community identify, cohesion and healthy lifestyle

#### Alignment with local board priorities:

Ōrākei

- local arts and culture programmes
- community-led projects and activities

CNSST Art and Culture Club is purely a local arts and culture programme. Hence, it is related to the priority.

Secondly, this is the community based project requiring voluntary individuals and organisations' input. This is a community-led art and culture hub grow out of the community needs. We will have the stakeholders of local schools and event host organisations to collaboratively involve in, support with and benefit from this initiative. Hence, this is the community-focused art and culture initiative led by the community, for community well-being.

Collaborating organisation/individual	Role
Local Art Groups	Promotion, Recruitment network
Parnell Community Trust	landlord and network
Auckland Council and other event coordinators	Network for performances arrangement

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes - The people with disability have the access to the art painting, chess programmes as well as the events with cultural performances.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** Tutors Cost  
Promotion

**If full amount requested is not able to be funded:**

Tutor Cost - Lion and Dragon Dance = \$8,000

**Cost of participation:** Free entry but with the commitment for minimum 3 community event performances

Total expenditure	Total income	Other grants approved	Applicant contribution
16,640	400	0	3,240

Local board	% benefit to board area	Amount requested
Waitematā Local Board	60	6,000
Albert-Eden Local Board	20	2,000
Ōrākei Local Board	20	2,000

Expenditure item	Amount
Tutor - Lion Dance and Dragon Dance 40 sessions	8,000
Tutor - Art Painting 60 x 10 sessions	600
Tutor - Kungfu \$80 x 10 sessions	800
Tutor - Chess \$150 x 10 sessions	1,500
Promotion	3,440
Coordination, Admin, Health and Safety Management	1,000
Evaluation and Reporting	500
Volunteer Allowance (40 x \$20)	800

Income description	Amount
20 volunteers x \$20	400

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1809-231	<b>CNSST Manukau Branch - Migrant Service Centre</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
LG1808-318	<b>CNSST Art and Culture Club - North Shore</b> 2017/2018 Kaipātiki Local Grants, Round Three - Multiboard	<b>Undecided</b> \$0.00
LG1807-324	<b>CNSST Art and Culture Club - Howick Botany</b> 2017/2018 Howick Local Grants, Round Three - SME assessment completed	<b>Undecided</b> \$0.00
ASF1820-024	2018 Waitematā Accommodation Support Fund - Submitted	<b>Undecided</b> \$0.00
LG1820-219	<b>CNSST Art and Culture Club - Central Auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
LG1805-236	<b>CNSST Little Kiwi Dragon Dance Team</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
NCE1821-008	<b>Whau Chinese New Year Festival 2018</b> 2017/2018 Events - Whau - Project in progress	<b>Approved</b> \$16,000.00
WMIF1702-116	<b>Eco-Community</b> WMIF September 2017 - Medium to Large Grants	<b>Declined</b> \$0.00
WMIF1701-006	<b>Eco-community</b> WMIF April 2017 - 3. WMIF Panel assessment	<b>Undecided</b> \$0.00
LG1711-227	<b>International Food and Moon Festival 2017</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	<b>Approved</b> \$4,500.00
LG1705-206	<b>CNSST CLC - New Lynn Art Project and Exhibition</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
LG1702-202	<b>CNSST CLC - Glenfield Art and Cultural Project and Exhibition</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$639.00
ASF1720-011	2017 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$4,000.00
LG1707-218	<b>CNSST CLC - Howick and Botany Art and Cultural Learning Programme</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG1713-202	<b>CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$9,000.00
LG1720-212	<b>CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme</b>	<b>Withdrawn</b>

	2016/2017 Waitematā Local Grant, Round Two - Withdrawn	\$0.00
<b>LG1708-106</b>	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Kaipatiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1721-126</b>	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1705-101</b>	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1702-112</b>	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1712-112</b>	<b>CNSST Cultural Learning Centre - Parnell Education Programme</b> 2016/2017 Ōrākei Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1707-101</b>	<b>CNSST Cultural Learning Centre - Howick and Botany Education Programme</b> 2016/2017 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CASF_1617000 35</b>	<b>Jubilee Building (545 Parnell Rd, Parnell)</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_141</b>	<b>Chinese Cultural Programme for Local Schools</b> Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	<b>Approved</b> \$3,500.00
<b>REGCD1674</b>	<b>The Asian Community Hub</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1611-112</b>	<b>Little Kungfu Master - Panmure</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1612-106</b>	<b>Little Kungfu Master - Central Auckland</b> 2015/2016 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1607-110</b>	<b>Little Kungfu Master - East Auckland</b> 2015/2016 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1605-110</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1621-105</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1602-112</b>	<b>Little Kungfu Master- Glenfield</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-104</b>	<b>Little Kungfu Master- Glenfield</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-122</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1613-137</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1620-44</b>	<b>Little Kungfu Master - Parnell</b> 2015/2016 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CDC15-1044</b>	<b>Asian Community Hub Programme</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>MO15-2050</b>	<b>Connecting Kids, Connecting Families education programme (Mangere- Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
<b>SCF15_2028</b>	<b>Asian Seniors Service Line</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>PA15-2027</b>	<b>Connecting Kids, Connecting Families education programme (Papakura)</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>MA15-2022</b>	<b>Connecting Kids, Connecting Families education programme (Manurewa)</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>WR15_2009</b>	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b>	<b>Declined</b> \$0.00

	Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	
WH15_2020	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HM15_2029	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2026	<b>Connecting Kids, Connecting Families education programme (Howick and Botany)</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
CCS15_2_034	<b>Chinese Painting and Calligraphy Learning and Exhibition</b> Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Approved \$5,000.00
00125	<b>Chinese Painting and Calligraphy Learning and Exhibition</b> Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1008	<b>Chinese New Settlers Services Trust West Auckland Youths Holiday Programme</b> West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$620.00
CWF15_1013	<b>CNSST Cultural Learning Centre New Lynn Branch</b> West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	Approved \$1,300.00
WH15_1007	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
HM15_1010	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
WTA1_141500017	<b>CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme</b> Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
MT1_141500011	<b>CNSST Education - Employment Coaching and MYOB Training</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
OP15-1018	<b>Asian Community Services Development in the Vietnamese community (Otarā-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
MO15-1033	<b>Connecting Kids, Connecting Families education programme (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
PA15-1007	<b>Connecting Kids, Connecting Families education programme (Papakura)</b> Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1016	<b>Connecting Kids, Connecting Families education programme (Manurewa)</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1013	<b>Connecting Kids, Connecting Families education programme (Howick and Botany)</b> Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1009	<b>CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1012	<b>CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

<b>KP15_1015</b>	<b>CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$2,000.00
<b>DT15_1012</b>	<b>CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00



## Age Concern Auckland Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Empowering Communities- Community Development

<b>Location:</b>	57 Rosebank Road, Avondale, Auckland (main office)- Central and West Auckland field coverage		
<b>Summary:</b>	The Empowering Communities Program encompasses services that are geared towards preventing and remedying loneliness and isolation and educating older members of our community on healthy and safe living, thereby discouraging their decline into ill health by equipping them with the tools to enable a healthy lifestyle. More recently, the programme is evolving through pilot projects, geared towards mobilising the local community to take charge and responsibility of looking after lonely and isolated older people living in their area. Examples include the Community Mobilisation project currently underway, as well as the “adopt a village” project that is bringing school children and vulnerable older people together; both seed projects with potential to empower the local community to care for their local elders.		
<b>Dates:</b>	15/06/2018 - 15/06/2019	<b>Rain dates:</b>	-
<b>People participating:</b>	6 team members and over 290 volunteers	<b>People benefitting:</b>	at least 1500
<b>Promotion:</b>	We advertise through the local papers, our newsletter social media, website and word of mouth.		

### Community benefits

#### Identified need:

We are the primary agency that supports older people across Central and West Auckland. Through service delivery in the form of social work, elder abuse and neglect assistance, and our empowering communities and community development programmes, we have established the demand and requirement for there to be an expanded level of preventative programmes and services aimed at assisting those who are at the lower end of the vulnerability scale from slipping further, via a variety of methods, including regular volunteer visitors, facilitating their assimilation into existing activities, clubs and groups, as well as equipping them with new skills and knowledge through our ageing well free workshops. Existing attendance (888 to workshops in FY2017), and continued demand has demonstrated the need.

#### Identified community outcomes:

- Older people are connected with their community either via one on one visiting, via facilitation to join existing groups or both.
- The broader community is engaging with lonely and isolated older people and assisting them in a community led manner e.g. Adopt a village, Community mobilisation and similar projects.
- Older people have accessible information on ageing well and ageing in place through workshops in their local community.
- We capture those who do unfortunately end up needing social work or elder abuse support early in the piece to mitigate the negative effects on their health and well being.

## Alignment with local board priorities:

Ōrākei

- community-led projects and activities
- an active and healthy local community

The project seeks to assist lonely, isolated and potentially vulnerable older adults to fully participate in community life and opportunities through active facilitation. The facilitation is designed to develop community volunteers to ensure that the on-going support for older people is sustainable in the long-term and does not lead to a dependency model (i.e. older people are supported to engage and helped to overcome obstacle and hence not dependent on outside support),

Collaborating organisation/individual	Role
NA	

## Demographics

### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our Empowering Communities- Community Development services and programmes are open to all Central and West Auckland residents over the age of 65, which includes Maori.

### Accessible to people with disabilities:

Yes - We aim to host our workshops at local venues that are accessible. Furthermore, we look to work with clients to accommodate their requirements as much as is possible, up to and including providing support services in their own homes.

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

Our Health Promotion- Ageing Well workshops actively advocate and educate those aged over 65 on health practices, including being smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

### Amount requested: \$10000.00

### Requesting grant for:

We are requesting support towards the provision of Health Promotion, Accredited Visitor Service and Field Social Support services across West and Central Auckland. This funding will go towards offsetting the overall project cost.

### If full amount requested is not able to be funded:

The request for Local Board support is to offset the total cost of the project and therefore any funding towards any of the cost items would be okay.

### Cost of participation:

No

Total expenditure	Total income	Other grants approved	Applicant contribution
174,285	0	109,548	9,137

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	15	8,100
Henderson-Massey Local Board	17	10,000
Waiheke Local Board	5	3,000
Waitematā Local Board	9	4,800
Whau Local Board	15	8,400
Ōrākei Local Board	18	10,000
Maungakiekie-Tāmaki Local Board	13	7,000
Waitākere Ranges Local Board	8	4,300

Expenditure item	Amount
Salaries (not incl. management or supervision roles)	150,185
Travel Costs (incl. mileage and vehicle costs)	3,800
Telephone	5,500
IT	2,500
Volunteer Expenses	3,000
Training & External Supervision	1,500
Resources / Materials	3,000
Advertising `	4,800

Income description	Amount
Nil	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-226	<b>Empowering Communities- Community Development</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
REGCD18-75	<b>Community Mobilisation: Combating Loneliness and Isolation</b> Regional Community Development 2017/2018 - Project in progress	<b>Approved</b> \$30,000.00

## Project Litefoot Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: LiteClub Auckland

<b>Location:</b>	Orakei Sea Scouts (265 Orakei Road, Remuera), Auckland Bridge Club (273 Remuera Road, Remuera), Dunholme Lawn Tennis (Club 43 Ridings Rd, Remuera), Tamaki Yacht Club (30 Tamaki Dr, Orakei)		
<b>Summary:</b>	Our team will visit the 42 clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, i.e. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
<b>Dates:</b>	15/06/2018 - 31/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	18000	<b>People reached:</b>	18000
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

The demand for LiteClub is huge: 117 clubs registered and are waiting for our service, including 10 of the 42 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

#### Identified community outcomes:

By implementing the 42 community sports clubs across the Pukatapapa, Otara-Papatoetoe, Henderson-Massey, Mangere-Otahuhu, Howick, Hibiscus & Bays, Devonport-Takapuna, Kaipatiki, Waitemata, Albert Eden, Maungakiekie-Tamaki, Orakei, and Franklin Local Board areas approximately 18,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

#### Alignment with local board priorities:

## Ōrākei

- an active and healthy local community
- 

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

- LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.

- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport that keeps our community healthy!

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure partner

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$3170.00**

**Requesting grant for:** So far, we have received \$50,846 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, and J A Redwood Trust. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

**If full amount requested is not able to be funded:**

If we cannot raise the \$129,559 that we require to implement 42 clubs then we will reduce the number of clubs that we implement based on the level of funds that we are able to raise.

A general contribution of any level towards the cost of implementing the 42 community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in Auckland save money on their bills and reduce their environmental impact.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
129,559	0	66,616	0

Local board	% benefit to board area	Amount requested
Puketāpapa Local Board	2	1,219
Ōtara-Papatoetoe Local Board	5	2,770
Henderson-Massey Local Board	5	2,619
Māngere-Otāhuhu Local Board	6	3,303
Howick Local Board	10	3,170
Hibiscus and Bays Local Board	12	3,190
Devonport-Takapuna Local Board	12	3,190
Kaipātiki Local Board	5	1,752
Waitematā Local Board	5	3,194
Albert-Eden Local Board	12	4,632
Maungakiekie-Tāmaki Local Board	2	1,219
Ōrākei Local Board	10	3,170
Franklin Local Board	14	3,299

Expenditure item	Amount
Personnel - Frontline (Field Team)	53,743
Personnel - Office	29,170
ACC, Kiwisaver	2,037
LED light bulbs	6,033
Water-saving devices	161
Recycling stations	4,620
Equipment storage	557
Posters, stickers, leaflets (collateral)	693
Other materials	683
Administration	19,308
Travel & accommodation	11,315
Promotion	1,239

Income description	Amount
Nil	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1702-081	<b>Organic Waste Diversion - Remuera Golf Club</b> WMIF September 2017 - Small Grants	<b>Declined</b> \$0.00
17/1804	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report	<b>Approved</b> \$23,000.00
REGCD18-15	<b>LiteClub - Auckland</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1818-111	<b>LiteClub Waiheke</b> 2017/2018 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1812-118	<b>LiteClub Orakei</b> 2017/2018 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1810-127	<b>LiteClub Manurewa</b> 2017/2018 Manurewa Quick Response, Round One - Review accountability	<b>Approved</b> \$1,378.00
LG1703-203	<b>LiteClub Auckland</b> 2016/2017 Franklin Local Grant, Round Two - Review accountability	<b>Approved</b> \$1,000.00
LG1718-201	<b>LiteClub Waiheke</b> Waiheke Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1719-204	<b>LiteClub Waitakere</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability	<b>Approved</b> \$1,418.00
LG1716-202	<b>LiteClub Rodney</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-203	<b>LiteClub Hibiscus and Bays</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,500.00
LG1701-227	<b>LiteClub Albert-Eden</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1713-203	<b>LiteClub Otara-Papatoetoe</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
16/1717	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$25,000.00
LG1607-239	<b>LiteClub - Howick</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1619-218	<b>LiteClub - Waitakere Ranges</b> 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG1611-227	<b>LiteClub - Maungakiki-Tamaki</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,030.67
LG1606-253	<b>Liteclub - Hibiscus and Bays</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,031.00
LG1614-212	<b>LiteClub Papakura</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$4,546.00
LG1616-251	<b>LiteClub - Rodney</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1621-228	<b>LiteClub - Whau</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG1605-214	<b>LiteClub - Henderson-Massey</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

<b>LG1615-210</b>	<b>LiteClub Puketapapa</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,031.00
<b>LG1602-210</b>	<b>LiteClub Devonport-Takapuna</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1617-205</b>	<b>LiteClub Upper Harbour</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1601-419</b>	<b>LiteClub Albert-Eden</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$3,049.00
<b>LG1612-216</b>	<b>LiteClub Orakei</b> 2015/2016 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1603-238</b>	<b>LiteClub Franklin</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1609-230</b>	<b>LiteClub Mangere-Otahuhu</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>LG1608-221</b>	<b>LiteClub Kaipātiki</b> Kaipātiki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1613-217</b>	<b>LiteClub Otago-Papatoetoe</b> 2015/2016 Otago-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,103.00
<b>RegRSR16/233</b>	<b>LiteClub Programme - Auckland</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$15,700.00
<b>LG1620-201</b>	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> 2015/2016 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$4,166.00
<b>REGCD1695</b>	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>WR15_2002</b>	<b>LiteClub</b> Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,293.50
<b>HB15_2001</b>	<b>LiteClub</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,435.00
<b>MT1_141500062</b>	<b>Project Litefoot's LiteClub</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$2,587.00
<b>A-E1415_100048</b>	<b>LiteClub</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>WMIF14150077</b>	<b>LiteClub</b> WMIF October 2014 - Medium/large decline Oct 2014	<b>Declined</b> \$0.00
	<b><i>Applications received before 2014/2015 have been accounted for and not included.</i></b>	



## Kelly Group (NZ)

<b>Legal status:</b>	Limited Liability Company 2527588	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Kelly Sports Traditional Maori Games Schools programme

<b>Location:</b>	29 Schools across Auckland		
<b>Summary:</b>	The Traditional Maori Games (TMG) school programmes are designed to provide school-aged children with the opportunity to participate in a revival of traditional Maori games. This initiative is planned to be delivered to targeted Auckland schools in 2018. We will deliver more than 74,000 participant experiences during 1 session per class, every week, for 6 weeks per school. Our goal is for 12,500 children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and activities. 500 Teachers will be encouraged to participate in all sessions and each school will be left with an activity kit to ensure sustainability.		
<b>Dates:</b>	02/07/2018 - 30/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 coaches at each session, 2993 Sessions at 29 schools	<b>People benefiting:</b>	based upon the expressions of interest received from targeted schools we believe nearly 12,500 school-aged Aucklanders and 500 teachers will participate in this initiative.
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This initiative is designed to provide school-aged children with the opportunity to participate in a revival of a traditional Maori Sport. Until now, traditional Maori games, such as Ki-O-Rahi, have never been as accessible to communities as other sports (Rugby, Netball, Touch). This programme allows the opportunity to reach more people and increase its exposure and awareness to. Schools are asking for access to a wider variety of in-school sporting options and a recent increased focus on Maori culture and language have seen traditional Maori games frequently requested. With Ki-O-Rahi tournaments on the rise nationally, this programme opens the door to more schools to form teams and participate in traditional Maori sports and games.

#### Identified community outcomes:

1. To increase physical activity levels within school-aged Aucklanders  
Our approach to increasing the participation rate is three-fold; a. By providing consistent, expert led delivery ensuring at least 74,000 individual participant engagements, b. By providing the skills and confidence for teachers to continue to lead the programme (500 teacher

modelling sessions), c. By ensuring each school receives a Kit of required equipment (41 kits to be provided). Each kit will include a logbook for logging utilisation hours. The log book, along with participant surveying will provide the key measures for the initiative.

## 2. Improved cultural awareness

Our second outcome is for our targeted children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning this game. An example of this is via Ki-O-Rahi. For this traditional Maori sport, the sessions will include more than just playing the game. It is important for participants to be aware of the history, legend and tikanga (values) of the game. Each session will include an introduction, previous session recap, Te Reo learnings, progressive skill coaching and practical game experience, all within a fun, safe environment.

### Alignment with local board priorities:

#### Ōrākei

- an active and healthy local community
- Historical and cultural recognition

Traditional Maori games have strong links to the heritage and culture of New Zealand. They are in a revival phase with few schools having the

understanding or access to the game. This programme will provide direct exposure, increasing the accessibility for schools to embrace these traditions. Schools will be left with a kit to help support the sustainability of the games. Evidence is clear that being physically active is one of the most important steps to being healthy. Schools are an ideal setting for teaching youth how to develop a healthy, active lifestyle for a lifetime.

Collaborating organisation/individual	Role
He Oranga Poutama	Expert knowledge
Rangatahi tu Rangatira-John Kingi	Advisor
Sport NZ-Penina Kenworthy	Advisor
Kelly Sports-Mt Wellington	Programme development

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Traditional Maori Games programme has been designed in partnership with a number of key Maori organisations, in particular He Oranga Poutama. This intentional approach of design and overall delivery provides an authentic experience for participants which has already been delivered into school's curriculum as part of their Matariki festivals and/or during Maori language week. Our goal is for 12,500 children and 500 teachers to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and traditional activities.

### Accessible to people with disabilities

Yes

Our Kelly Sports coaches receive Halberg Sports Disability Foundation's "No Exceptions Training" (NET) and our programmes can be modified as required.

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

All Kelly Sports activities are Smoke-free and are delivered in School environments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12.5%	87.5%	%	%	%	%	%

## Financial information

**Amount requested: \$36,295.00**

**Requesting grant for:**

1. Coaching fees - 2993 individual sessions (6 sessions for 499 classes in 29 School)
2. 41 Resource kits to be left at each participant school (1 per 250 children at each school)

The aim is to cover the delivery and kit cost associated with over 74,000 unique participant sessions across Auckland

**If full amount requested is not able to be funded:**

We have developed a funding formula based on \$600 per class. We would therefore recalculate and priorities which schools to delivery to. Alternatively, we could spread the funds wider and request a user pays component e.g. \$4 per child per session, \$2 from local board and \$2 user pays (school and/or Parents).

**Cost of participation:** Kelly Sports delivery of our Tradition Maori Games programme at \$4 per child per session it is envisaged that funding of this initiative will cover this delivery cost

Total expenditure	Total income	Other grants approved	Applicant contribution
300,102	0	0	49,700

Expenditure item	Amount
2993 Coaching sessions @ \$45/session x 2 coaches	269,352
41 Resource Kits for participant schools 1 per 250 students @ \$750 (ex GST)	30,750

Income description	Amount
Nil	

## Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<b><i>No previous funding history for this applicant</i></b>		