

Waiheke Community Art Gallery

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Gallery improvements

Location:	Waiheke Art Gallery, 2 Korora Road, Oneroa		
Summary:	<p>There are 3 things we would like this grant to support.</p> <p>1) Regular 360 degree filming of our exhibitions to enable greater visibility of the exhibitions through our website. This has been an ongoing visitor request</p> <p>2) Resurfacing of the gallery floor. The Gallery floor is exhibiting significant wear and tear due to the high level of visitor numbers we experience (75,000 pa). Professional advice has been to recover the floor with a new timber, however probably in the interim it will require sanding and varnishing with a new colour tint.</p> <p>3) Website enhancements to ensure exhibitions and the Gallery shop are more detailed, again a visitor request that will enable us to further promote the work of Waiheke artists.</p>		
Dates:	05/06/2018 - 15/06/2018	Rain dates:	-
People delivering:	12	People reached:	75000
Promotion:	Not stated We intend to create a marketing campaign around the website enhancements and recognise the Local Board with this. We will have a re-opening of the Gallery to recognise the refurbished floor to which the Local Board will be invited to participate.		

Community benefits

Identified need:

With regard to the 360 filming of exhibitions, this is mentioned in visitor comments and requests, Waiheke artists' requests.

Poor condition of the chipboard floor which has suffered from leaks and high traffic since it was last sanded over 5 years ago.

The Gallery's sustainability is constantly challenged as it receives the lowest level of funding of Council Arts partnerships. Frequently volunteers replace staff members and as a consequence there are no retained earnings available for refurbishment and development.

Identified community outcomes:

Greater visibility for Waiheke artists and Gallery exhibitions to a wider audience. Enhanced website to enable sales for Waiheke artists and craftspeople. Pride in the Gallery and its presentation

Overall continued and increased investment in the community. Currently the Gallery returns to the community over \$500,000 pa in artists and supplier payments

Alignment with local board priorities:

Waiheke

- culture and arts - creating a sense of identity and cohesion that reflect the island's identity
- social cohesion - stronger voluntary and community sector

The Gallery has over 100 artists living on Waiheke registered as members and its role is to support culture and the arts to strengthen identify and reinforce cultural diversity thereby connecting to heritage, social and spiritual identify. The project creates new opportunities for Waiheke artists in the presentation and increased visibility of their work and reaches out to achieve engagement with the community and visitors to the Island. Enhanced presentation creates an enhanced value for cultural and arts experiences.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - The Gallery is wheelchair friendly with a ramp outside and double doors for entry. There is also a disability toilet in the foyer.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Gallery is a smoke free zone of necessity for artworks. The Gallery has smoke free signage in the foyer.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: All

If full amount requested is not able to be funded:

Website 360 and website enhancements

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
25,216	2,000	0	3,216

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	20,000

Expenditure item	Amount
Zen Marketing	6,000

Middleton Flooring	17,716
The Fount re website	1,500

Income description	Amount
Possible increase in website sales	2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-305	Matariki : Tipu E Rea. (young voice developing)/Waiheke Open Studios Weekend 2017/2018 Waiheke Quick Response, Round Three - SME assessment completed	Approved \$2,000.00
RegPr18_200025	Education programme Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Undecided \$0.00
QR1818-204	Treaty of Waitangi Exhibition and Grid 2017/2018 Waiheke Quick Response, Round Two - Acquitted	Approved \$3,000.00
RegAC18_1_SR_05	Regional Arts and Culture Grant Programme 18_1 Strategic Relationship - Assessment 18_1	Declined \$0.00
RegAC18_1_EOI_00012	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Accepted	Undecided \$0.00
LG1718-220	New in-Gallery lighting Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$6,300.00
QR1718-308	2017 Waiheke Winter Arts Festival & Matariki exhibition Waiheke Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$0.00
RegAC17_2_040	Malcolm Harrison Travelling Exhibition and Collaborative Project Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,500.00
CCS17_2_172	Malcolm Harrison Exhibition with Quilting and Tapestry Workshop Creative Communities Scheme 2017_2 - Regional Committee 17_2	Declined \$0.00
QR1718-204	Waiheke Community Pop Up Art Gallery Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$3,000.00
NCE1718-003	Headland Sculpture on the Gulf Events - Waiheke non-contestable, 2016/2017 - Review accountability	Approved \$10,000.00
CCS17_1_052	Zero Waste Fashion Workshops Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$1,500.00
QR1718-101	Zero Waste Fashion Workshops Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
17_1_SR_010	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$15,000.00
17_1_SR_005	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Declined \$0.00
RegAC16_2_107	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_143	2016 Waiheke Artist in Residence Students Workshops Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$2,750.00

WEPF1618-108	Waiheke Winter Arts Festival and Matariki Exhibition Waiheke Local Board Events Priority Fund 2015/16 - Acquitted	Approved \$1,000.00
QR1618-210	Waiheke Summer Workshops Waiheke Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1618-122	Waiheke Sculpture Symposium Waiheke Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegAC16_1_073	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_009	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
CCS16_1_048	20 year Community Celebration Creative Communities Scheme 2016_1 - Acquitted	Approved \$4,000.00
REF1600045	headland Sculpture on the Gulf Regional Event Fund 2015/2016 - Declined	Declined \$0.00
QR1618-104	Reclaim to Fame exhibition Waiheke Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,400.00
WHK1415_100025	Occasion - an exhibition of fabulous fashion from the mid 1960s -1970s (A Touch of Glamour) LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$3,193.06
WHK1415_100020	Winter Arts Festival, Matariki & Jostle Members' Community Show LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$4,000.00
R2LESF182	Waiheke Winter Arts Festival & Matariki exhibition 2014/2015 Round2 Local Events Support Fund - Declined	Declined \$0.00
IRCF14/15 005	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$10,000.00
WHK1415_100003	Waiheke Art Map & Art Map Listers Exhibition LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
ILESF008	Waiheke Summer School Interim Round1 Local Events Support Fund - Declined	Declined \$0.00
00043	Waiheke Summer School run by the Waiheke Community Art Gallery Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
LESF00200	World War I Commemorative exhibition and event 'Inside to Outside' 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00

Waiheke Hope Centre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Soup Kitchen

Location:	4/92 The Esplanade, Surfdale, Waiheke Island		
Summary:	Volunteers start 7:30am every Monday to prepare meals for 12.pm serving. Prepping main meal, deserts and vegetarian, setting up facilities, cleaning and making the venue friendly and inviting for arrival of community participants. volunteers finish cleaning and reset venue 2:pm		
Dates:	01/06/2018 - 01/11/2018	Rain dates:	-
People delivering:	5 volunteers	People reached:	2,500 annually
Promotion:	Not stated By word of mouth, Waiheke Network Service hui, Te Rito hui		

Community benefits

Identified need:

Soup kitchen numbers attending has increased to providing over 50 meals on the day. We are also holding discussions with seaside to provide lunch for seaside residents on Mondays and staff. This will push number of meals (3 course) to feeding 60 people per week.

Identified community outcomes:

People receive a free 3 course lunch and takeaway packs. A number of people who regularly attend tell us this is their main meal for the week. Also it is a place for community where the elderly and others get an opportunity to relax and hold discussions while enjoying themselves in each others company. Our community is better off by meeting the needs of those who find themselves struggling to survive on the island.

Alignment with local board priorities:

Waiheke

- social cohesion - stronger voluntary and community sector
- community elders - meeting the needs of the aging population

By providing meals and a space where people can fellowship and connect on a community level.

Collaborating organisation/individual	Role
Livingwaters church	Venue, power, water, cleaning products
pastor & His wife	8,500 annually

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - We have disability ramps and disability toilets

Target ethnic groups: All/everyone

Promoting SmokeFree: We have a designated smoking area where it is not in the vicinity of people attending this service.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4000.00

Requesting grant for: purchase of produce in AK where buying in bulk from Gilmore's and other outlets makes the dollar value stretch further

If full amount requested is not able to be funded:

There is only one item and that is for produce supplies. with a smaller grant we may have to close our doors for a couple of months as we won't have funds to sustain project.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
4,000	0	8,500	8,500

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	4,000

Expenditure item	Amount
Bulk buying produce from Auckland ie Gilmores	4,000

Income description	Amount
N/A	0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1818-101	Community Soup Kitchen 2017/2018 Waiheke Quick Response, Round One - Project in progress	Approved \$2,000.00
LFHW1601-92	2016/17 Love Food Hate Waste Fund - Declined	Declined \$0.00
LG1618-225	Community Soup Kitchen Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00

First Waiheke Sea Scouts

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Rescue Boat

Location:	Waiheke Island		
Summary:	The funding is required to replace the existing RHIB safety boat, which is ageing and experiencing reliability issues. The boat is used for safety and support during sailing excursions by Waiheke Sea Scouts, Waiheke High School, and other community groups. The boat is also used to move equipment and boats around the Gulf as required.		
Dates:	01/05/2018 - 30/04/2019	Rain dates:	-
People delivering:	8	People reached:	500
Promotion:	Not stated We will advise Waiheke High School and various community groups that we now have a reliable safety boat available for their use when needed.		

Community benefits

Identified need:

The current boat is used on average 5 days a week over summer, by Waiheke Sea Scouts and other Waiheke community groups. The current boat has been very unreliable this summer, resulting in cancellation of some planned events due to the lack of performance of the safety boat.

Identified community outcomes:

Reliable delivery of programmes, for Waiheke Sea Scouts and other community groups.
A resource to be available for community groups that need boat support.
All resulting in active, healthy and engaged young people on Waiheke Island.

Alignment with local board priorities:

Waiheke

- young people - engaged and supported youth
- recreation and sport - providing a range of community programmes

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - We welcome children with disabilities. We have worked with children with challenges such as ADHD and Austistic Spectrum Disorder, and Aspergers Syndrome. They find their own strengths within our programme.

Target ethnic groups: All/everyone

Promoting SmokeFree: We demand a smoke-free environment within our programmes and buildings at all time.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	20%	%	%	%	%

Financial information

Amount requested: \$35000.00

Requesting grant for: Purchase of new safety boat.

If full amount requested is not able to be funded:

The money towards the boat - it might just take longer to reach our goal.

Cost of participation: yes - \$200 per year for cubs and \$250 per yer for Scouts

Total expenditure	Total income	Other grants approved	Applicant contribution
35,000	5,000	10,000	0

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	35,000

Expenditure item	Amount
Purchase of new safety boat	35,000

Income description	Amount
Fund raising with Rotary club - assisting with wharf 2 wharf	5,000

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$4,064.00
LG1618-233	Sea Scout Ship roof cladding replacement Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$31,213.00
WHK1415_100 037	1st Waiheke Sea Scouts - Running and Up Keep & renewal LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$8,128.96
WHK1415_100 022	Scout tent maintenance LB - Waiheke Local Board Community Grant 2014/2015 - Grant not uplifted	Approved \$2,214.00
WCGAF1_1415 00009	Programmes and maintenance Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$2,240.00

WHK14-2002	Safety Life Vests LB - Waiheke Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
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Livingwaters Church

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Transitional Accommodation

Location:	4/92 The esplanade, Surfdale, Waiheke Island		
Summary:	We would like to purchase a 30,000ltr water container so that we don't have to buy regular water from our local distributors. We currently only have 10,000ltr capacity and adding a large container on site will assist us with assisting and collaborating with the Waiheke Hope Centre - emergency accommodation program and community soup program both of which use large volumes of water.		
Dates:	04/06/2018 - 01/07/2019	Rain dates:	-
People delivering:	100+ people use our facilities every week	People reached:	5,000+ annually
Promotion:	Not stated		

Community benefits

Identified need:

We currently have to purchase a load of water every month.

Identified community outcomes:

we will have assurance that water will not run out and have to wait up to 3 months for a delivery. Without water we cannot support the community soup kitchen and places a strain on those in emergency accommodation.

Alignment with local board priorities:

Waiheke

- social cohesion - stronger voluntary and community sector
- community elders - meeting the needs of the aging population

we collaborate with Waiheke Hope Centre who provide the service of emergency accommodation and community soup kitchen. Within the community accommodation there are 5 senior citizens.

Collaborating organisation/individual	Role
Waiheke Hope Centre	Emergency Accommodation
Waiheke Hope Centre	Community Soup Kitchen
TE Reo Maori class	Tuesday night class
Alphacruzis College	Friday night class

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

we currently support a "Te Reo Maori" group once a week. I am of Maori decent and use Te Ao Maori views in all aspects associated with functions and activities on our property

Accessible to people with disabilities Yes - We have disability ramp and disability toilet

Target ethnic groups: All/everyone

Promoting SmokeFree: We are a smoke free site with a designated smoking area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4778.00

Requesting grant for: To install and purchase a 30,000ltr water container

If full amount requested is not able to be funded:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
6,338	0	0	1,560

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	4,778

Expenditure item	Amount
30,000ltr water container	4,778
six water deliveries @ \$260 each	1,560

Income description	Amount
nil	0

Funding history

Application ID	Project title	Decision
QR1818-102	Livingwaters Tamariki Oranga 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
LG1618-221	Livingwaters Emergency Accommodation	Approved

	Waiheke Local Grants, Round Two, 2015/16 - Acquitted	\$3,099.00
QR1618-324	Emergency housing with supportive living service Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1618-121	LEAP Waiheke Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
WHK1415_100 052	LEAP LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF1415013	Living waters Community Project WMIF April 2015 - 4. Declined	Declined \$0.00
CASF_1415001 16	Waiheke Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_1415001 16	Waiheke Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
WCGAF1_1415 00012	LEAP - Livingwaters Emergency Accommodation Program Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$1,280.00

Waiheke Health Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supervision Pilot for Home Support Workers

Location:	Waiheke Health Trust, 5 Belgium Street, Ostend		
Summary:	Waiheke Health Trust (WHT) is constantly recruiting to the role of Home Support worker, and retention of these staff is often challenging due to the nature of the work. To initiate a pilot, providing monthly one to one clinical supervision to WHT Home Support workers for a 12 months period. If effective the aim will be to continue to develop regular, ongoing supervision for all home support staff.		
Dates:	30/07/2018 - 29/07/2019	Rain dates:	-
People delivering:	8-10	People reached:	40-50
Promotion:	Not stated		

Community benefits

Identified need:

It is well documented that constant exposure to caring and supporting people's health and wellbeing places a heavy emotional burden on the Home Support staff. This can impact negatively on their own health and wellbeing, and potentially compromise the safety and quality of the care the worker provides and the people they are supporting. It can also lead to burn out for the support worker who is isolated in the field, with no access to regular supervision, to support their work and ongoing professional development. The Home Support staff care for some of the most challenging and vulnerable people on Waiheke and often have minimal training and education to provide this care.

Identified community outcomes:

WHT has limited access to a workforce from which to recruit staff. A strength based model of staff supervision will increase capability, sustain staff in work, and improve staff retention.

Staff retention will be improved if support workers are assisted and encouraged to develop their skills from receiving supervision. Support workers have until recently had very little validation or vocational standing. Supervision will provide them with an arena where they feel valued and so have a greater sense of equity amongst other health professionals.

The flow on effect will enhance all WHT staff and the people they service in the community. It will ensure care and support work received in the community is of the highest quality, and continuity for the vulnerable people they care for. The support workers role is pivotal in maintaining people in their own homes for as long as possible. They make valuable social connections with the people they support, and connect them to community, where they are more able to participate and contribute. The benefit of social interaction and respite for clients and families is crucial to a health community. This will also reduce the need and cost for residential care.

Alignment with local board priorities:

Waiheke

- community elders - meeting the needs of the aging population
- social cohesion - stronger voluntary and community sector

Maintaining elderly and disabled peoples independence in their homes as long as possible

Maintaining and strengthening a strong and diverse caring workforce within the community

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The project will support the tikanga of the WHT - including kaitiakitanga - working as guardians in client care with passion and advocacy; whanaungatanga - collaborate as a team to support the community; manaakitanga - care and respect for people regardless of age, gender or ethnicity; pukengatanga - encompass ongoing learning and development to provide a knowledgeable and skilled team and kotahitanga - to be responsive and seek inovative solutions

Accessible to people with disabilities Yes - WHT is responsible for the provision of essential care and support for people experiencing high and complex health, disability, mental health and emotional needs. These people are often socially isolated, and are living in a geographically isolated, rural community. They live with circumstance that create considerable vulnerability for them and their families. This project will be targeted at support workers who are caring for clients with significant disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	30%	20%	30%	20%	%

Financial information

Amount requested: \$2520.00

Requesting grant for: Employment and time of the Supervisor

If full amount requested is not able to be funded:

The 6 one to one supervision sessions

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
2,520	0	1,764	855

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	2,520

Expenditure item	Amount
6 one to one supervision sessions per month over 12 months @\$3.50 p/h	2,268
Supervisor cost for education sessions 2 hours @ \$31.50/hr	63
3 Supervision education sessions over 12 months @\$31.50 p/h	189

Income description	Amount
N/A	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WHK1415_100 006	Volunteer Hospital Escort Programme LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00

Waiheke Community Childcare Centre Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Centre Kitchen

Location:	3 Donald Bruce Rd, Waiheke Island		
Summary:	We wish to upgrade our kitchen facility at the centre as it is very tired. For some years this has been discussed but we have finally kicked into action. Lunches are offered for the tamariki at the centre and we would like to improve the area in which these are prepared.		
Dates:	04/06/2018 - 30/06/2018	Rain dates:	-
People delivering:	5	People reached:	40
Promotion:	Not stated Facebook and newsletters along with word of mouth		

Community benefits

Identified need:

The Committee has identified the need to upgrade the kitchen for some time. The existing space is very tired and does not function well for the service we offer. The kitchen would be well over 20 years old.

Identified community outcomes:

Improve the space and thereby offer a better functioning facility for the preparation of our meals for our children at the centre.

Many parents see a large benefit in the lunches at the centre as it improves the childrens behavior and learning when they all eat together for their lunchtime meals.

Alignment with local board priorities:

Waiheke

- young people - engaged and supported youth
- social cohesion - stronger voluntary and community sector

The centre is for preschool children. We hope to create a nicer environment within the centre for children, staff and parents alike.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people Yes - No one is excluded within this project

with disabilities

Target ethnic groups: All/everyone

Promoting SmokeFree: Our centre is already a smokefree environment

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
90%	%	%	5%	5%	%	%

Financial information

Amount requested: \$9957.53

Requesting grant for: The full amount of the project

If full amount requested is not able to be funded:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
9,957.53	0	0	0

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	9,957.53

Expenditure item	Amount
Kitchen Materials & labour	9,957.53

Income description	Amount
N/A	

Funding history

Application ID	Project title	Decision
QR1818-316	Centre Heat pump 2017/2018 Waiheke Quick Response, Round Three - SME assessment completed	Declined \$0.00
QR1818-206	Replenishment of Bark and Sand 2017/2018 Waiheke Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1818-103	Ostend Market Project 2017/2018 Waiheke Local Grants, Round One - Declined	Declined \$0.00

PAMELA NASH

Legal status:		Activity focus:	Environment
Conflicts of interest:	None identified		

Project: PICNIC BAY ENVIRONMENT PROTECTION GROUP

Location:	Picnic Bay, Esslin Reserve, Esslin Road, Waiheke Island.		
Summary:	We are working to complete our project which has extremely finite restrictions: barge bookings, specific tide requirements (1 each month) avoiding the holiday visitors, and completion before April/May rains arrive, so we have a very small window. We were delayed from beginning this project this month. This has cost us an extra \$20,000 to have hired machinery and men idle for 2 weeks, so our budget has been shattered. We have to pay this \$20,000 and do it all again - please see estimated date below.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	12/04/2018 - 27/04/2018	Rain dates:	-
People delivering:	100 +	People reached:	Please see video attached
Promotion:	Not stated IT WILL BE COVERED BY THE LOCAL PAPERS AND COMMUNITY NEWSLETTERS		

Community benefits

Identified need:

We have the total support of all in Auckland Council, and the Waiheke Community

Identified community outcomes:

A long lasting protective sea wall which will save what is left of the eroding beach (4 metres in my life time) and what is left of the fringing pohutukawa. 4 have fallen into the sea since we initiated this project in 2007. We are using the highest grade geotextile costing \$19,000, which we have already paid for. This was delivered to the site by Mainfreight: an extremely generous gesture, saving us in excess of \$4,000. Placemakers provided us with signage and safety materials, and our beach users have been contributing in amounts from \$5. It is truly an great community project.

Alignment with local board priorities:

Waiheke

- young people - engaged and supported youth
- the environment - protecting, maintaining and enhancing our magical island, land, coastline, wetland and marine environments for Auckland's future generations

please see above, and video attached

Collaborating organisation/individual	Role
PICNIC BAY ENVIRONMENT PROTECTION GROUP	Approx 80% of the total cost.

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - THEY WILL BE ABLE TO ACCESS AND SIT ON THE ESSLIN RESERVE WHERE THERE ARE PICNIC TABLES, AND ENJOY THE ACTIVITIES IN THE BAY BELOW, AS WE DO. SEE VIDEO ATTACHED. A WONDERFUL OUTDOOR SPACE
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking does not exist here.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	20%	20%	20%	20%	20%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: Help in paying for a completely unexpected cost We have had to pay for labour and machinery starting the preliminary work required which must now be completely redone, and for 4 vehicles and their crews we had sitting on the Council Reserve for two weeks awaiting Auckland Council's promised RC

If full amount requested is not able to be funded:

anything would help

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
265,000	0	0	200,000

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	20,000

Expenditure item	Amount
the immediate Picnic Bay Community, Plus Board	265,000

Income description	Amount
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N/A	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Waiheke Resources Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Te Matuku Wetland Boundary Fence and Planting Project

Location:	Te Matuku Wetland - Waiheke Island		
Summary:	Stage 1 of this project was started in 2017 by Hauraki Gulf Islands Forest and Bird members and included riparian planting of an existing fenced section of the esplanade reserve (Management Unit 2). The current state, Stage 2 will include stock proof fencing of the unfenced portion of the esplanade reserve and riparian planting of this area (Management Unit 1). Stage 2 of the project will be implemented by Waiheke Resources Trust in collaboration with Hauraki Gulf Islands Forest and Bird members.		
Focus specific:	<p>Event producer/contractor/3rd party:</p> <p>Environmental benefits: Riparian planting along this Reserve margin would protect the wetland from the pastoral land uses of the neighbouring private properties, significantly enhance the health of the wetland and aid the survival of two endangered species, the spotless crane and banded rail who both need forested wetland margins for foraging and dispersal. Additionally, if restored, it would create an important ecological corridor allowing the dispersal of plant and animal species within the wetlands and to the large DOC and F&B forest blocks</p> <p>Building/site accessible or visible to the public:</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	01/05/2018 - 01/05/2021	Rain dates:	-
People delivering:	15	People reached:	8000
Promotion:	Not stated Press Release to Gulf News, local and social media.		

Community benefits

Identified need:

The Council Esplanade strip that runs from the Stockyard Reserve and along the wetland edge of the properties at 515 and 521 Orapiu Rd presently lacks riparian forest buffering. Fencing and riparian planting along this Reserve margin would protect the wetland from the pastoral land uses of the neighbouring private properties, significantly enhance the health of the wetland and aid the survival of two endangered species, the spotless crane and banded rail who both need forested wetland margins for foraging and dispersal. If restored, it would create an important ecological corridor allowing the dispersal of plant and animal species within the wetlands and to the large DOC and F&B forest blocks presently managed under the Te Matuku Bay Project umbrella.

Identified community outcomes:

Fencing and revegetating riparian areas with native plants creates a buffer to the delicate wetland and estuarine systems from potential damaging upland runoff that can lead to erosion and pollution.

Enhancing stream side shading also helps to reduce stream temperatures and increase dissolved oxygen, minimising algal blooms and improving in stream habitats for native fish and reptiles.

This in turn provides examples of thriving and healthy ecosystems for the community and its visitors to experience and ensures its longevity for future generations to enjoy.

Alignment with local board priorities:

Waiheke

- the environment - protecting, maintaining and enhancing our magical island, land, coastline, wetland and marine environments for Auckland's future generations
- heritage - protection and conservation

The Council Esplanade strip that runs from Stockyard Reserve along the wetland edge of 515 & 521 Orapiu Rd presently lacks riparian forest buffering. Fencing & riparian planting along this Reserve margin would protect the wetland from pastoral land uses of neighbouring properties, significantly enhance the health of the wetland & aid the survival of two endangered species, the spotless crake & banded rail who need forested wetland margins for foraging & dispersal. It would create an important ecological corridor allowing dispersal of plant & animal species within the wetlands & to the large DOC & F&B forest blocks managed under the Te Matuku Bay Project umbrella.

Collaborating organisation/individual	Role
Miranda Bennett Senior Biodiversity Advisor Auckland Council	Advisor
Forest & Bird Waiheke	Hue Ross Advisor
Corporate and Volunteer Groups	Volunteer Labour

Demographics

Māori outcomes: N/A

Accessible to people with disabilities: No -

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4430.00

Requesting grant for: Costs to re-fence the Esplanade Reserve adjoining the property at 521 Orapiu Rd.

If full amount requested is not able to be funded:

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
4,430	0	4,000	1,000

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	5,095.5

Expenditure item	Amount
Acme Contracting - Fence Construction	4,430

Income description	Amount
N/A	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LFHW1701-20	Kai Conscious Festive Dinner 2017/18 Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$740.00
WMIF1702-064	Waiheke Commercial Composting Project WMIF September 2017 - Medium to Large Grants	Approved \$46,860.00
WMIF1701-010	Onsite Commercial Bokashi Project WMIF April 2017 - 3. WMIF Panel assessment	Undecided \$0.00
LG1718-209	Rangihoua Hill Moth Plant Initiative Waiheke Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$6,060.00
WMIF1602-122	EVENT: Zero Waste Management at the headland Sculpture on the Gulf 2016 WMIF September 2016 - 3. WMIF Panel assessment	Declined \$0.00
WMIF1602-91	Zero Waste Waiheke WMIF September 2016 - 3. WMIF Panel assessment	Approved \$10,620.00
LFHW1601-37	2016/17 Love Food Hate Waste Fund - Declined	Declined \$0.00
LFHW1601-20	2016/17 Love Food Hate Waste Fund - Acquitted	Approved \$600.00
16/1778	Waiheke Moth Plant Control Project Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Biosecurity	Declined \$0.00
WMIF14150038	Waste Minimisation in the Commercial Business Sector' WMIF September 2015 - Awaiting reimbursement request	Approved \$3,500.00
QR1618-113	Zero Waste Ostend Market Waiheke Quick Response, Round One, 2015/16 - Declined	Declined \$0.00

Waiheke Island Historical Society Inc.

Legal status:	Incorporated Society	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Essential improvements to Waiheke Museum grounds and buildings

Location:	165 Onetangi Road, Waiheke Island		
Summary:	<p>The project has two components:</p> <p>(a) Paths:</p> <ul style="list-style-type: none"> - Lay a new concrete path from the carpark to link to existing paths and provide drier, safer access to the main Museum building including for the elderly and people with disabilities. - Replace the uneven, slippery paving stones leading from the carpark to the toilets with a wider concrete path. <p>(b) Repainting the historic Goodwin cottage which is in the worst condition, with badly flaking paint exposing bare wood underneath which has the potential to lead to further damage to the building, including the items displayed inside.</p>		
Dates:	01/06/2018 - 30/11/2018	Rain dates:	-
People delivering:	approximately 6	People reached:	All visitors to the museum (now about 2500 a year and increasing each year).
Promotion:	<p>Not stated There will be promotion of the project through signs on the Museum grounds and information on relevant websites. There are also likely to be articles in the local papers as the work progresses. We would also plan to hold a community event once the Goodwin Cottage is repainted to mark the occasion. (The repainting will provide an opportunity to spring clean the interior and refresh the display in the cottage.)</p>		

Community benefits

Identified need:

Paths: Currently the only access from the carpark to the main Museum building is across the lawn which is slippery when wet and impassable to visitors in wheelchairs. The public toilets are in a separate outbuilding. The existing paving stones are uneven and slippery in the winter.

Repainting: The condition of the exterior of the Goodwin Cottage has deteriorated to the extent that paint is flaking, exposing bare wood. With winter approaching this deterioration will continue, potentially increasing the likelihood of wood rot which would impact of the suitability of the Cottage for displays.

Identified community outcomes:

The Museum and its grounds will become safer, more attractive, destinations for both the Waiheke community and for tourists.

The proposed improvements to the paths will help better meet health and safety obligations to both visitors and volunteers. The toilets are maintained by the Museum and funded through donations.

They are accessible to the public during Museum opening hours and people waiting for buses often use them.

One of the main attractions of the Museum is the historic village comprising three cottages typical of old Waiheke baches and the old police cell from Oneroa. The current poor condition of the Goodwin Cottage is noticed by visitors and impacts on the overall attractiveness of the historic village as a tourist destination. Waiheke needs to have a range of destinations for tourists as not all of them wish to visit wineries.

It is important for Waiheke to remember its past history, both Maori and Pakeha. For the Museum to play its part it needs to provide facilities which allow artifacts from Waiheke's history to be displayed in conditions that preserve them for future generations.

Alignment with local board priorities:

Waiheke

- heritage - protection and conservation
- culture and arts - creating a sense of identity and cohesion that reflect the island's identity

The Historical Society's main activity is running the Museum which includes three historic cottages. These need to be maintained to a satisfactory standard to attract visitors and to provide a suitable environment to preserve the items both on display and in storage in the various buildings. In addition, it provides a venue where information about the history of the Island can be found, including the pre-colonial Maori presence. This helps the local community and visitors learn more about the evolution of the Island's identity.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

The Museum displays Maori artifacts from the Island and has maps of old Pa sites which are of particular interest to Maori visitors and those from the local community. In addition, many overseas visitors are fascinated by the pre-colonial history of the Island, often asking questions about items on display and seeking other information.

Accessible to people with disabilities

Yes - The new paths will allow access for people with disabilities and is a major motivating factor behind the decision to seek funding for the paths as a priority. The Society acknowledges that there are issues with access to some of the other buildings (eg some have steps). These will be tackled progressively as funds allow. The two paths proposed in this application are a start and once completed will represent an improvement over the present situation.

Target ethnic groups: All/everyone

Promoting SmokeFree: There is no smoking in any of the Museum buildings. No smoking signs are found both outside and inside the buildings.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$13685.00

Requesting grant for: The whole project (concrete paths and repainting).

If full amount requested is not able to be funded:

Repainting Goodwin Cottage which will cost \$11,960.00.

Cost of participation: No (Access to the Museum itself is by donation/koha.)

Total expenditure	Total income	Other grants approved	Applicant contribution
13,685	0	0	0

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	13,685

Expenditure item	Amount
Two concrete paths	1,725
Repainting Goodwin Cottage	11,960

Income description	Amount
No income from the project (admission to the Museum is by donation/koha)	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
WHK1415_100007	Museum pathways and driveway LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WHK1314_400002	Museum Pathways and Drive LB - Waiheke Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00

Waiheke Junior Cricket

Under the umbrella of Grafton United Cricket Club

Legal status:	Other: Sports Club	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: 2018/19 Season New Shirts for the Junior Cricketers

Location:	Recreation Centre, Donald Bruce Road, Waiheke Island		
Summary:	The club was formed in 2014 and we purchased shirts for the junior (soft ball) players. These shirts are now 5 years old and need to be replaced. We will buy approx 50 shirts.		
Dates:	01/08/2018 - 31/08/2018	Rain dates:	-
People delivering:	3	People reached:	50
Promotion:	Not stated We will promote the new junior shirts with our membership.		

Community benefits

Identified need:

The club's policy is to provide shirts to players which are handed back at the end of the season. This reduces the membership cost and encourages more children to be able to participate in cricket. The club has continuously had approx 40 junior soft ball players since it was formed in 2014 and this reinforces the need for a junior cricket club in the community.

Identified community outcomes:

Providing a low cost recreational summer sporting opportunity for children.
No requirement to source individual uniforms.
Ability to reuse uniforms in the club to minimise wastage.

Alignment with local board priorities:

Waiheke

- recreation and sport - providing a range of community programmes
- young people - engaged and supported youth

Waiheke Junior Cricket provided the opportunity for children to learn and to play the game of cricket competitively in the AKL region.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - cricket is open for all of the community. We would manage any children with disabilities appropriately and dependant on their needs.

Target ethnic groups: Other: everyone is welcome

Promoting SmokeFree: There is no smoking at cricket.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	80%	%	%	%	%	%

Financial information

Amount requested: \$1600.00

Requesting grant for: Purchase of replacement junior (soft ball) uniform shirts

If full amount requested is not able to be funded:

shirts

Cost of participation: Shirts are provided as part of annual membership fees to the club - currently \$60 per annum for juniors.

Total expenditure	Total income	Other grants approved	Applicant contribution
1,550	0	0	0

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	1,800

Expenditure item	Amount
50 shirts \$22 each	1,100
50 shirts embroidery \$7.50 each	450

Income description	Amount
N/A	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1718-203	Waiheke Junior Cricket Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,800.00
LG1618-235	Equipment for 2016/17 season Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
WHK1415_100	Further expand Waiheke Junior Cricket to allow participation for children in	Approved

051	school years 5 - 8. LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	\$2,074.51
WHK1415_100 004	Establish Waiheke Junior Cricket LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$1,615.00

Waiheke Golf Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Golf club driveway upgrade

Location:	133 Onetangi Road		
Summary:	The club needs financial assistance to reseal the main entry driveway to the course and park. One third of the road into the Rangihoua Park and Waiheke Golf Club is in a dire state with large pot holes and little seal remaining (see photos). The club has concreted the other two thirds of the driveway with help from the Waiheke Local Board, club funds and club members (providing labour and discounted concrete). The drive is the only road access for anyone using the club and this part of Rangihoua Park and hundreds of people use it every week.		
Dates:	01/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	10	People reached:	333 members; 3500 green fee players and the wider Waiheke community who use the park for walking
Promotion:	Not stated We would organise a PR and advertising campaign to tell people about the driveway being sealed. We would publicise the event in our weekly newsletter and in the Gulf News golf column. We would inform people on our website and to New Zealand golfers through the NZ Golf website and newsletter.		

Community benefits

Identified need:

The driveway is so full of large pot holes it is becoming difficult to drive along.

Identified community outcomes:

Three-quarters of the driveway has been sealed but now the rest of the drive is breaking up and needs resurfacing. The club has spent \$30,000 this year concreting one third of the drive but cannot fund the other part of the driveway. All vehicles going to the club and this part of the park must drive along this park and at present it is difficult. With nearly 300 members plus visitors the club has many vehicles coming and going including juniors for golf lessons and retired people. The road is becoming dangerous to drive on.

Alignment with local board priorities:

Waiheke

- recreation and sport - providing a range of community programmes
- young people - engaged and supported youth

Waiheke Golf Club is the largest sports club on the island and the only golf club providing sporting activities for the retired, for tradespeople (often their only recreational pursuit) for young people and tourists; a decent driveway is an essential necessity for any sports club and for a park. As the only driveway into this part of the park it should be easily accessible. Because of its condition people do

not want to drive their cars on it .The Golf Club has one of the most active junior golf clubs in New Zealand with a waiting list for its programme.

Collaborating organisation/individual	Role
Golf club captain Guy Southward	Project Management expertise
Wayne Clarke, Waiheke Concrete Contractors	Project management expertise

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - The driveway is open to people with disabilities and we currently have a group of disabled people who use our café.

Target ethnic groups: All/everyone

Promoting SmokeFree: No smoking is allowed in the golf clubhouse.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$17900.00

Requesting grant for: Preparation and tar seal of the driveway

If full amount requested is not able to be funded:

From the current concrete driveway to past the bridge - the part that is most badly pot holed at present. Downers have given us another quote for 120 sq m - see attached.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
19,053.5	0	1,174	1,174

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	17,900

Expenditure item	Amount
Preparation & Chipseal or concrete 624 sq m	19,053.5

Income description	Amount
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1718-211	Access road upgrade Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1718-111	Driveway Repair Waiheke Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1618-212	New groomer booms for golf club to make healthier greens Waiheke Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
WHK1415_100 017	Junior golf training kit LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$3,699.00
WHK1314_400 016	Practice cage and mat LB - Waiheke Local Board Community Grant - Round 4 2013/2014 - Acquitted	Approved \$1,000.00
WHK14-2010	Summer greens intern LB - Waiheke Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Waiheke Island Rugby Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Rugby club final touch

Location:	Onetangi Sports Park, O'Brien Rd		
Summary:	With the recent refurbishment of the clubrooms we are looking to add some final touches. One aspect is to increase the signage with an entry sign, an honours board and some portable signs to keep the area tidy. The second aspect is to beautify the downstairs area with a mural depicting the island and the sports park to showcase to our visiting teams and to give the area a strong sense of place.		
Dates:	02/06/2018 - 30/06/2018	Rain dates:	-
People delivering:	3	People reached:	120+
Promotion:	Not stated If successful with a grant, we will promote this through our newsletter and social media platforms. The opportunity also exists to add Local Board information to the mural.		

Community benefits

Identified need:

After the recent refurbishment of the clubrooms the committee has identified that these areas would finish off the upgrade of the clubrooms both upstairs and down.

Identified community outcomes:

For local and visiting teams we would firstly like to identify to them where they are when they arrive at the Onetangi Sports park. An honours board is important to us to be able to recognise those volunteers that contribute to the running of the club. Some additional signage would assist in keeping the spaces clean and tidy.

The mural we propose for the downstairs area would showcase the island to visitors and also give our young players a sense of place. It would freshen up the area from its current concrete block feel.

Alignment with local board priorities:

Waiheke

- recreation and sport - providing a range of community programmes
- culture and arts - creating a sense of identity and cohesion that reflect the island's identity

We are primarily a sports club and made up predominantly of junior (under 13) teams, so the club is our home base where we showcase our unique island. The mural we propose will assist in this.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - No one will be excluded
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The committee will aim to create a smoke-free area in the immediate vicinity around the clubrooms.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12860.00

Requesting grant for: The full amount as we are a not for profit community base club

If full amount requested is not able to be funded:

It would be at the Local Board's discretion, we feel both the signage and the mural are important to the club. The signage is a priority so if the full amount was not gifted we would need to reconsider the mural aspect of the project.

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
12,860	0	0	0

Local board	% benefit to board area	Amount requested
Waiheke Local Board	100	12,860

Expenditure item	Amount
Honours Board and Signage	3,960
Mural	8,900

Income description	Amount
N/A	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-317	Soft Drinks Fridge 2017/2018 Waiheke Quick Response, Round Three - Submitted	Undecided \$0.00
QR1818-106	BBQ 2017/2018 Waiheke Quick Response, Round One - Acquitted	Approved \$1,705.00
WHK1415_100 021	BBQs LB - Waiheke Local Board Community Grant 2014/2015 - Grant not uplifted	Approved \$1,500.00

Waiheke Youth Centre Trust

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Waiheke Youth Centre Friday night multisports

Location:	Waiheke Recreation Centre		
Summary:	We provide Friday night multisports for 2 hours from 6.30 pm to 8.30 pm it is a safe place where youth and their families can come and play basketball, volley ball, soccer, any sports that youth are interested in. The gym is utilised with up to 40 youth on average.		
Dates:	27/04/2018 - 26/04/2019	Rain dates:	-
People delivering:	3 adults	People reached:	30-40 per Friday Night
Promotion:	Not stated Just on Facebook and if there is anything significant we go to the local media to advertise.		

Community benefits

Identified need:

We have been running this programme every year on a Friday for the last 5 years. There is nothing else like it in Waiheke where the youth can go and play sport engaging with other members of the community. We also transport youth and their families home after each event.

Identified community outcomes:

Community engagement, safe place for youth to go and connect with each other in a friendly environment. It will be free as young people don't have funds to pay most things that they attend.

This also gives parents a break for a couple of hours on a Friday evening. Youth will be looked after and transported home.

Alignment with local board priorities:

Waiheke

- young people - engaged and supported youth
- recreation and sport - providing a range of community programmes

It is all about youth and families and providing a safe and happy environment. Keep youth from offending and give them something to do on a Friday night.

Collaborating organisation/individual	Role
Police	Youth Aid officer
Waiheke Youth Centre Trust	staff the project every week

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - There is a ramp for wheel chair attendees.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Venue we use is Council owned and smoke free. If I see someone smoking I approach them and ask them to go to the designated areas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	20%	%	10%	%	20%

Financial information

Amount requested: \$3024.00

Requesting grant for: Every year we have to pay the rental on the hiring of the Waiheke Recreation Centre to hold our Friday night multisports. We cannot finance this without the councils help. Please consider this application it would be greatly appreciated.

If full amount requested is not able to be funded:

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
3,024	0	0	0

Local board	% benefit to board area	Amount requested
Waiheke Local Board	50	3,024

Expenditure item	Amount
Wiaheke Recreation Centre	3,024

Income description	Amount
N/A	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-112	Waiheke Youth Centre Multisports 2017/2018 Waiheke Quick Response, Round One - Acquitted	Approved \$1,680.00
LG1618-226	Waiheke Youth Centre Friday Night Multi sports Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,952.00
QR1618-116	Friends of the Street Waiheke Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,500.00
00134	Pacific Island Dance and Music	Declined

	Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	\$0.00
WHK1400006	Homework study group LB - Waiheke Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,278.00

Age Concern Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Communities- Community Development

Location:	57 Rosebank Road, Avondale, Auckland (main office)- Central and West Auckland field coverage		
Summary:	The Empowering Communities Program encompasses services that are geared towards preventing and remedying loneliness and isolation, and educating older members of our community on healthy and safe living, thereby discouraging their decline into ill health by equipping them with the tools to enable a healthy lifestyle. More recently, the programme is evolving through pilot projects, geared towards mobilising the local community to take charge and responsibility of looking after lonely and isolated older people living in their area. Examples include the Community Mobilisation project currently underway, as well as the “adopt a village” project that is bringing school children and vulnerable older people together; both seed projects with potential to empower the local community to care for their local elders.		
Dates:	15/06/2018 - 15/06/2019	Rain dates:	-
People participating:	6 team members and over 290 volunteers	People benefitting:	at least 1500
Promotion:	We advertise through the local papers, our newsletter social media, website and word of mouth.		

Community benefits

Identified need:

We are the primary agency that supports older people across Central and West Auckland. Through service delivery in the form of social work, elder abuse and neglect assistance, and our empowering communities and community development programmes, we have established the demand and requirement for there to be an expanded level of preventative programmes and services aimed at assisting those who are at the lower end of the vulnerability scale from slipping further, via a variety of methods, including regular volunteer visitors, facilitating their assimilation into existing activities, clubs and groups, as well as equipping them with new skills and knowledge through our ageing well free workshops. Existing attendance (888 to workshops in FY2017), and continued demand has demonstrated the need.

Identified community outcomes:

- Older people are connected with their community either via one on one visiting, via facilitation to join existing groups or both.
- The broader community is engaging with lonely and isolated older people, and assisting them in a community led manner e.g. Adopt a village, Community mobilisation and similar projects.
- Older people have accessible information on ageing well and ageing in place through workshops in their local community.

- We capture those who do unfortunately end up needing social work or elder abuse support early in the piece to mitigate the negative effects on their health and well being.

Alignment with local board priorities:

Waiheke

- community elders - meeting the needs of the aging population
- social cohesion - stronger voluntary and community sector

The project seeks to ensure that all older people living on the Island, have easy access to all necessary help and support. The aim is to work in collaboration with the existing Community Network to complement support services. It would include Age Concern having a presence on the Island to facilitate access to support and advice not currently available.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our Empowering Communities- Community Development services and programmes are open to all Central and West Auckland residents over the age of 65, which includes Maori.

Accessible to people with disabilities:

Yes - We aim to host our workshops at local venues that are accessible. Furthermore, we look to work with clients to accommodate their requirements as much as is possible, up to and including providing support services in their own homes.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Our Health Promotion- Ageing Well workshops actively advocate and educate those aged over 65 on health practices, including being smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$55600.00

Requesting grant for:

We are requesting support towards the provision of Health Promotion, Accredited Visitor Service and Field Social Support services across West and Central Auckland. The Local Board funding will go towards offsetting the overall project cost.

If full amount requested is not able to be funded:

The request for Local Board support is to offset the total cost of the project and therefore any funding towards any of the cost items would be okay.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
174,285	0	109,548	9,137

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	15	8,100
Henderson-Massey Local Board	17	10,000
Waiheke Local Board	5	3,000
Waitematā Local Board	9	4,800
Whau Local Board	15	8,400
Ōrākei Local Board	18	10,000
Maungakiekie-Tāmaki Local Board	13	7,000
Waitākere Ranges Local Board	8	4,300

Expenditure item	Amount
Salaries (not incl. management or supervision roles)	150,185
Travel Costs (incl. mileage and vehicle costs)	3,800
Telephone	5,500
IT	2,500
Volunteer Expenses	3,000
Training & External Supervision	1,500
Resources / Materials	3,000
Advertising `	4,800

Income description	Amount
N/A	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-226	Empowering Communities- Community Development 2017/2018 Henderson-Massey Local Grants, Round Two - Multiboard	Undecided \$0.00
REGCD18-75	Community Mobilisation: Combating Loneliness and Isolation Regional Community Development 2017/2018 - Project in progress	Approved \$30,000.00

The Auckland King Tides Initiative

Under the umbrella of The Institution of Professional Engineers New Zealand Inc (IPENZ)

Legal status:	Other: Community Group	Activity focus:	Environment
Conflicts of interest:	In the interests of full disclosure my spouse is an employee of Auckland Council (Sustainable Schools Advisor Environmental Services Unit). I am not aware of any conflict of interest this creates.		

Project: Auckland King Tides Initiative Community Water Level (Tidal) Gauges

Location:	Wynyard Quarter Pedestrian Bridge; Takapuna Boat ramp; Matiatia Wharf; Half Moon Bay Ferry Terminal		
Summary:	Construct and install water level (tidal) gauges at public coastal locations that can be monitored by local communities. The process of capturing and providing water level data to the Auckland King Tides Initiative provides an opportunity for communities to learn about the causes and impacts of sea level rise on their coastline. Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation". The water level on any given tide can be measured against tide levels marked on the gauge that include historic high tides, current day mean high tides and projected high tides in 2115 under 2015 sea level rise projections developed by NIWA.		
Focus specific:	<p>Environmental benefits: Additional staff gauges are required to validate radar-based data already being collected by the Council. This proposal provides additional staff gauges at a relatively low cost to validate existing data. Data collected via this proposal is of a lower level of confidence than radar-collected data, but will be at an agreed and acceptable error level (as defined by Auckland Council and NIWA) to still be valuable in validating Council collected data.</p> <p>Data collected by communities has a valuable purpose in validating Council collected data to assess inundation risk from sea level rise as outlined above.</p>		
Dates:	01/06/2018 - 01/01/2019	Rain dates:	-
People delivering:	50 - 100	People reached:	24,782
Promotion:	<p>Not stated Promotion via Auckland King Tides Initiative website and social media platform, including infographics, photos and other visual material.</p> <p>Promotion via media (previous national press coverage includes TV1, TV3, RNZ, The Listener, NZ Geographic, NZ Herald, stuff.co.nz, Fairfax local newspapers).</p> <p>Will seek promotion via Auckland Council publications (e.g. OURAUCKLAND), and publications by NIWA, New Zealand Coastal Society).</p> <p>Our content has been used free of charge by Auckland Council, NIWA, and the Parliamentary Commissioner for the Environment for their publications in the past.</p>		

Community benefits

Identified need:

Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation", where the gauge's presence make people curious to investigate what they are looking at.

The water level (tide) gauges will also provide context to the photos that community participants are capturing of king tides. Participants often ask for longer term trends around how mean sea levels have changed over time, and a distinction between historic background (natural) changes in sea levels versus future human induced sea level rise projections. Water level measurements will allow participants to look at the impacts of an extreme weather event, and to consider the variation in water level that caused it.

Identified community outcomes:

Auckland residents become aware of the potential impacts of sea level rise in the next 30-50 years on the wider region and their own local coastal environment.

We create and maintain a water level (tidal) gauge network (supported by an existing website and social media platform) that continues a conversation around what sea level rise might mean for local communities and Auckland as a whole. 2014 saw the creation of a portal to capture king tide event images and associated information relating to sea level rise.

Users of this portal become part of an active network of individuals, communities, businesses and authorities that take actions that allow communities to adapt to sea level rise (e.g. location and nature of future development, erosion protection works, community response to impacts).

Specific measured outcomes for participants would include:

1. Involvement with the programme that is "hands-on"; involving an action component (e.g. photo and/or water level measurement).
2. Greater importance and value of capturing the impacts of king tide events on coastal locations.
3. Talking to others about sea level rise.
4. Getting involved in a citizen science project.
5. Looking after their local part of the coast.

Alignment with local board priorities:

Waiheke

- the environment - protecting, maintaining and enhancing our magical island, land, coastline, wetland and marine environments for Auckland's future generations
- social cohesion - stronger voluntary and community sector

Protection of Waiheke's coastline in the future will need to take into account risks from coastal inundation from a range of sea level rise scenarios. Auckland Council collects water level data via radar-based tide gauges to allow the validation of extreme sea level estimates that are based on modeled data.

These radar-based gauges need to be supplemented by staff gauges, to provide a visual comparison to validate the data captured.

This project encourages a community-led approach that captures the required supplementary data via water level (tidal) gauges that also provides a means to engage the public around sea level rise.

Collaborating organisation/individual	Role
NIWA - Rob Bell	Technical assistance (provides tide date/time data; advice on error levels and chart datums)
New Zealand Coastal Society	Partner organisation since 2014

Auckland Council Coastal & Geotechnical Group	Technical assistance (water level (tidal) gauge methodology and installation
Seaweeek	Have previously run king tide events as part of Seaweeek
Auckland Emergency Management	Share our social media content
Foundation North	Funder (website)
Individual Aucklanders	Provide photos and/or water level measurements

Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- Use of mātauranga (knowledge) Maori would be valuable in understanding historic sea levels. We have historic background data on sea levels going back to the 1800's, but understanding practices and patterns of use and settlement on the coast by Maori in the past would provide valuable context to the western scientific data that we have. Communities in the coastal locations outlined in the proposal will have this knowledge.
- Accessible to people with disabilities:** Yes - Water level (tidal) gauges will be located in public spaces that have vantage points that are accessible to people with disabilities.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Water level (tidal) gauges will be located in smoke-free public spaces, providing an opportunity to take part in the project in a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

- Amount requested:** \$5736.25
- Requesting grant for:**
- Design and production of water level (tidal) gauge signage.
 - Installation of water level (tidal) gauges, including chart datum calculation.
 - Create website page and water level monitoring sheet for community to upload data.
 - Create water level reporter to digitise data and upload to GIS system.
 - Coordinate a public launch of water level (tide) gauges.
- If full amount requested is not able to be funded:**
- Design and installation of water level (tidal) gauges
- Cost of participation:** No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
32,885	0	0	9,940

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	25	5,736.25
Howick Local Board	25	5,736.25
Waiheke Local Board	25	5,736.25
Waitematā Local Board	25	5,736.25

Expenditure item	Amount
Design and produce water level (tide) gauges	6,525
Install water level (tide) gauges, including calculating required datums	2,880
Create new website page, and water level monitoring data sheet for communities to upload water level data	3,600
Create water level reporter to digitise data and QGIS system creation and upload	7,200
Communications developed and delivered to advertise public launch (print; social media)	6,200
Coordination and delivery of public launch (September 2018)	6,480

Income description	Amount
NA	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		