

Age Concern Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Communities- Community Development

Location:	57 Rosebank Road, Avondale, Auckland (main office)- Central and West Auckland field coverage		
Summary:	The Empowering Communities Program encompasses services that are geared towards preventing and remedying loneliness and isolation, and educating older members of our community on healthy and safe living, thereby discouraging their decline into ill health by equipping them with the tools to enable a healthy lifestyle. More recently, the programme is evolving through pilot projects, geared towards mobilising the local community to take charge and responsibility of looking after lonely and isolated older people living in their area. Examples include the Community Mobilisation project currently underway, as well as the “adopt a village” project that is bringing school children and vulnerable older people together; both seed projects with potential to empower the local community to care for their local elders.		
Dates:	15/06/2018 - 15/06/2019	Rain dates:	-
People participating:	6 team members and over 290 volunteers	People benefiting:	at least 1500
Promotion:	We advertise through the local papers, our newsletter social media, website and word of mouth.		

Community benefits

Identified need:

We are the primary agency that supports older people across Central and West Auckland. Through service delivery in the form of social work, elder abuse and neglect assistance, and our empowering communities and community development programmes, we have established the demand and requirement for there to be an expanded level of preventative programmes and services aimed at assisting those who are at the lower end of the vulnerability scale from slipping further, via a variety of methods, including regular volunteer visitors, facilitating their assimilation into existing activities, clubs and groups, as well as equipping them with new skills and knowledge through our ageing well free workshops. Existing attendance (888 to workshops in FY2017), and continued demand has demonstrated the need.

Identified community outcomes:

- Older people are connected with their community either via one on one visiting, via facilitation to join existing groups or both.
- The broader community is engaging with lonely and isolated older people, and assisting them in a community led manner e.g. Adopt a village, Community mobilisation and similar projects.
- Older people have accessible information on ageing well and ageing in place through workshops

in their local community.

- We capture those who do unfortunately end up needing social work or elder abuse support early in the piece to mitigate the negative effects on their health and well being.

Alignment with local board priorities:

Whau

- great local communities across the Whau
- Whau's local arts, cultures and heritage are cherished

The project seeks to assist lonely, isolated and potentially vulnerable older adults to fully participate in community life and opportunities through active facilitation. The facilitation is designed to develop community volunteers to ensure that the on-going support for older people is sustainable in the long-term and does not lead to a dependency model (i.e. older people are supported to engage and helped to overcome obstacle and hence not dependent on outside support),

Collaborating organisation/individual	Role
NA	

Demographics

- Māori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering
- Our Empowering Communities- Community Development services and programmes are open to all Central and West Auckland residents over the age of 65, which includes Maori.
- Accessible to people with disabilities:** Yes - We aim to host our workshops at local venues that are accessible. Furthermore, we look to work with clients to accommodate their requirements as much as is possible, up to and including providing support services in their own homes.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Our Health Promotion- Ageing Well workshops actively advocate and educate those aged over 65 on health practices, including being smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$55600.00

Requesting grant for: We are requesting support towards the provision of Health Promotion, Accredited Visitor Service and Field Social Support services across West and Central Auckland. The Local Board funding will go towards offsetting the overall project cost.

If full amount requested is not able to be funded:

The request for Local Board support is to offset the total cost of the project and therefore any funding towards any of the cost items would be okay.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
174,285	0	109,548	9,137

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	15	8,100
Henderson-Massey Local Board	17	10,000
Waiheke Local Board	5	3,000
Waitematā Local Board	9	4,800
Whau Local Board	15	8,400
Ōrākei Local Board	18	10,000
Maungakiekie-Tāmaki Local Board	13	7,000
Waitākere Ranges Local Board	8	4,300

Expenditure item	Amount
Salaries (not incl. management or supervision roles)	150,185
Travel Costs (incl. mileage and vehicle costs)	3,800
Telephone	5,500
IT	2,500
Volunteer Expenses	3,000
Training & External Supervision	1,500
Resources / Materials	3,000
Advertising`	4,800

Income description	Amount
Nil	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-75	Community Mobilisation: Combating Loneliness and Isolation Regional Community Development 2017/2018 - Project in progress	Approved \$30,000.00

Kelston Girls' College

Legal status:	Other: School	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: ArtWest 2018

Location:	Islay Anderson Auditorium, Kelston Girls' College, Kelston		
Summary:	<p>ArtWest 2018 is an annual public community art exhibition sale. It is accompanied by free public art education workshops, performances and Artist talks.</p> <p>Hosted by Kelston Girls' college ArtWest develops local pride supporting the diversity of art practices in West Auckland, while making arts accessible to local and young audiences.</p>		
Dates:	19/10/2018 - 23/10/2018	Rain dates:	-
People participating:	1 part time with 4 as support staff.	People benefitting:	2000
Promotion:	<p>ArtWest will be promoted locally on posters throughout West Auckland. A flyer drop across all letterboxes in Kelston and Community Billboards in Henderson and New Lynn.</p> <p>Advertising and articles in the Western Leader, the Fringe and Artweek Auckland. Providing a press release to the wider Auckland region.</p> <p>Social media through Facebook and ArtWest's custom website.</p> <p>At artwest.co</p>		

Community benefits

Identified need:

1. Participants and the number of public attending ArtWest over the last 3 years has increased.
2. Artists, Schools and Organisations are asking to be involved in ArtWest 2018 already.
3. Feedback from schools in the Whau that this is a great education opportunity for their students.
4. Connections between the community and artists made at ArtWest have lead on to other local projects taking place. e.g. Kelston Girls student Nona has interned on 2 separate Art events locally after working on an art project at ArtWest 2017. A local Artist was inspired by ArtWest to host their own Arts showcase in Blockhouse bay in May 2018 and is using connections he created at ArtWest to fill his programme.

Identified community outcomes:

Artists working locally with other artists, community members and exchange ideas through exhibiting their work and working on collaborative art projects reflecting themes across the 3 different West Board areas.

In the wider West Auckland, residents of all ages get to experience and learn about their neighbourhood.

Achieving long term viability for local artists. Local pride in our people and what we have to offer.

In the low decile 2 school area of Kelston (5000 children in total) Artwest makes art free and local, encouraging learning opportunities, building confidence and creating access points to the arts for

audiences and current and future artists.

Artwest will showcase seventy West Auckland artists, including installation, photographers, painters, printmakers, sculptors, ceramists, and performance artists. The exhibition will display works by nationally and internationally acclaimed artists as well as emerging artists that identify as West Aucklanders.

ArtWest will celebrate the diversity of West Auckland. The exhibition will include artists from many culturally diverse backgrounds: Maori, Tongan, Samoan, Fijian, African, French, Pakeha and Solomon Islands. For example in the ArtWest Exhibition 2017 the oldest artist was Pusi Urale, aged 85, female and Samoan, the youngest Aisha Lolai, 16 years old and Syrian.

Alignment with local board priorities:

Whau

- Whau's local arts, cultures and heritage are cherished
- great local communities across the Whau

ArtWest 2018 will be hosted in the Whau Local Board area of Kelston.

It will exhibit 80 Artists from across West Auckland (40 from the Whau board area), fostering the arts and culture across our 3 West boards.

Creating a platform for Artists in the Whau community to promote and sell their artwork.

We will provide free educational workshops to students from lower decile schools in the Whau and Henderson-Massey local board areas.

We will work directly with an artist in the Whau community on a collaborative community art project promoting the unique history and culture in our community.

Collaborating organisation/individual	Role
Te Uru Waitakere Contemporary Gallery	Art in a Box youth workshops
Community Waitakere	Connections to Community groups
Whau the People	Creative direction
Kelston Deaf Education centre	A project by students and local Artist
Kelston Community Hub	Support/local advise
Kelston Boys' college	A project by students and local Artist

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Jody Yawa McMillan is currently attending Te Wananga O Aotearoa at Kelston Community Hub. She is actively learning Tikanga Maori and transferring those learning into the way ArtWest 2018 will develop. Forming meaning relationships with local Tangata Whenua for advice and participation from local Maori Artists in ArtWest 2018

Accessible to people with disabilities:

Yes - The venue will be fully accessible for people with disabilities. The Project Manager will connect with organisations like Kelston Deaf Education centre and Mapura Studios who work with members of our community with disabilities to seek their participation in the exhibition and art projects.

Target ethnic groups: All/everyone

Promoting SmokeFree: This event will be totally smoke free as smoking is prohibited from the venue it

takes place at.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
40%	60%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	20%	40%	10%	10%	10%	%

Financial information

Amount requested: \$15000.00

Requesting grant for: Whau Local board - funding contribution towards marketing, set up and Project Manager costs.
Henderson-Massey - funding towards a community art project working with a Henderson-Massey based artist and free professional educational workshops to take place in 2 Henderson-Massey schools that are near Kelston.
Waitakere - funding towards a community art project working with a Waitakere based artist.

If full amount requested is not able to be funded:

Contribution to overall costs of running this event for the community. The marketing, personnel and resource costs that is necessary to set up and promote the main exhibition.

Cost of participation: All events are Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,565.92	\$4,112.20	\$15,00000	\$5,000.00

Local board	% benefit to board area	Amount requested
Whau Local Board	80	\$12,000.00
Waitākere Ranges Local Board	10	\$1,500.00
Henderson-Massey Local Board	10	\$1,500.00

Expenditure item	Amount
Curator/Project Manager: 380hours @ \$30p/h	\$12,300.00
Marketing Designer: 12.5hours @ \$40p/h	\$500.00
Technical Assistant: 20hours @ \$40p/h	\$500.00
Documenting Photographer and rangitahi intern: 10hours @ \$30p/h for photographing, editing and supervision	\$350.00
Install Assistant: 10hours @ \$20p/h	\$100.00
Volunteer expenses: kai and transport over 4 days of volunteer assistance	\$200.00
Opening DJ	\$500.00
Opening Event performances: 20hours @ \$40p/h x 3 artists + \$600 materials	\$3,000.00

Art Project Waitakere: Artist fees: 25hours @ \$40p/h + \$500 materials	\$1,500.00
Art Project Henderson-Massey: Artist fees: 25hours @ \$40p/h + \$500 materials	\$1,500.00
Art Project Whau: Artist fees: 25hours @ \$40p/h + \$500 materials	\$1,500.00
Public workshop: 5hours @ \$40p/h + \$50 materials x5	\$1,250.00
School workshops: 180 participants + bus transport and materials	\$3,000.00
Insurance : 5 days	\$500.00
Display panel hire: 10 days	\$2,577.00
display monitor hire: 7days @ \$7.14p/d x 4 monitors	\$200.00
Western Leader advertising: 2x adverts	\$904.80
Marketing material: Printing costs for signs, posters, fliers	\$1,311.07
Billboard install:	\$483.00
Other marketing: Promoted Facebook post, Eventfinda listing, website fee, embroidery for poster design	\$390.05

Income description	Amount
Art Sales (based on 2017 sales): \$10374 minus %70 artist commission = \$3112.20	\$3,112.20
T shirt sales: 100 t-shirts @ \$20 each - production costs of \$10 each	\$1,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1821-204	ArtWest 2018 2017/2018 Whau Local Grants, Round Two - Multi-board	Undecided \$0.00
CCS18_2_126	ArtWest Exhibition 2018 Creative Communities Scheme 18_2 - West 18_2	Approved \$4,000.00
LG1721-218	ArtWest Exhibition 2017 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1721-206	Family Day 2016/2017 Whau Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1721-305	Wahine Toa at Kelston Girls College 2016/2017 Whau Quick Response, Round Three - Project in progress	Approved \$1,400.00
CCS17_2_151	ArtWest Exhibition 2017 Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$7,000.00
LG1619-222	The ArtWest Exhibition 2016 2015/2016 Waitākere Ranges Local Grant, Round Two - Declined	Declined \$0.00
LG1621-209	Annual community event bringing community together 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,500.00
CCS16_2_219	Artwest Exhibition 2016 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$6,000.00

Te Pou Theatre

Legal status:	Charitable Trust, Limited Liability Company	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Kōanga Festival 2018

Location:	Te Pou Theatre, 44A Portage Road, New Lynn		
Summary:	An arts festival supporting new stories and story tellers at Te Pou Theatre with a focus on Māori theatre. Festival includes koroua/kuia storytelling, culturally diverse Whānau Day with storytelling and performance from around the world, two theatre seasons, workshops and play readings.		
Dates:	01/09/2018 - 24/03/2018	Rain dates:	-
People participating:	20	People benefiting:	1500
Promotion:	Through flyers, street signage and online promotions		

Community benefits

Identified need:

In 2015, we launched Auckland's first Kōanga Festival in 25 years with high success. We identified this need in an Auckland Māori arts hui in 2014 and as a national concern at the National Māori Theatre Hui held in November 2015. There is a lack of Māori Auckland based theatre works presented in our city due to inaccessible costs, a lack of Māori Auckland based theatre infrastructure and few service organisations to facilitate development. We see Kōanga as a development platform for new works and new writers which will engage audiences in the region.

Identified community outcomes:

This project will engage all ages with Māori storytelling through theatre, making this art form accessible and able to be integrated into everyday lives. This festival and its potential growth will contribute to Auckland Councils targets for active participation and employment in the arts by 2040 as it provides an opportunity for work and our practitioners to develop. We expect to see a greater number of mainstage shows presented in Auckland that have developed at Kōanga Festival in the next two years.

Alignment with local board priorities:

Whau

- Whau's local arts, cultures and heritage are cherished
- stronger local businesses providing more and higher paid work

This project supports the priority for arts and culture cherished in the Whau. Through performing art forms, Māori led theatre and storytelling will be presented, made available to the community at low cost but of a high quality over this project. As this festival gains more audience response it adds to the community of New Lynn as a vibrant place of the arts, no need to go into the city. This also supports a growing arts business in the whau area.

Collaborating organisation/individual	Role
Going West Festival	Festival partner
Te Whānau o Waipareira	Kaumatua day partner
Creative Souls	Whānau day contributor (2017, TBC for 2018)
Brickworks Drama	Whānau Day Contributor (2017 & 2016, TBC for 2018)

Demographics

Māori outcomes:

- Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).

The Kōanga Festival is a kaupapa Māori run event that has reclamation, revitalisation and transmission of Mātauranga Māori at its core. This project will both support the development of our storytellers through providing a platform for their stories to be heard and developed as well as sharing the Mātauranga Māori encased in our stories with Auckland. We aim to engage Māori audiences is our local community to take part in the arts.

Accessible to people with disabilities: Yes - The Te Pou Theatre is accessible for koroua and kuia, children and people with disabilities with disabled toilets and ramp access to rooms off floor level. Our whānau day includes opportunities for the hearing impaired to engage with storytelling.

Target ethnic groups: New Zealand European, Māori, Pacific Peoples, Chinese, Indian

Promoting SmokeFree: Smokefree signage

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	20%	%	20%	20%	20%	%

Financial information

Amount requested: \$8000.00

Requesting grant for: We are requesting funding for the festival management, marketing and costs associated to Kaumatua Day and Whānau Day

If full amount requested is not able to be funded:

A contribution towards the areas requested - these particularly align to the personnel to make this event happen and the production costs for our major Whānau Day - would be greatly appreciated.

Cost of participation: All community events are free, ticketed events include the play readings and theatre season, tickets for this are \$10 - \$25

Total expenditure	Total income	Other grants approved	Applicant contribution
\$82,210.00	\$1,010.00	\$67,200.00	\$4,500.00

Local board	% benefit to board area	Amount requested
Whau Local Board	60	\$5,000.00
Henderson-Massey Local Board	20	\$2,000.00
Waitākere Ranges Local Board	10	\$500.00
Albert-Eden Local Board	10	\$500.00

Expenditure item	Amount
Please see attached detailed budget	\$82,210.00

Income description	Amount
Please see attached budget	\$1,010.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1821-219	Kōanga Festival 2018 2017/2018 Whau Local Grants, Round Two - Multi-board	Undecided \$0.00

Zeal Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: West Auckland Street Youth Work

Location:	Streets of Henderson, Ranui, Glen Eden and New Lynn		
Summary:	Spearheaded by Zeal, the West-Auckland Street Youth Work project focuses on four key partners (Zeal, Ranui135, Generation Ignite and Glen Eden Baptist) coming together to provide solutions concerning the safety and wellbeing of young people frequenting West-Auckland hot-spots. Zeal has seen first-hand the vulnerability of young people and the issues around anti-social behaviour, homelessness and safety, and has worked to provide an innovative coordinated approach to address these concerns. The project involves teams of youth workers going out onto the streets at peak times to connect with disengaged and at-risk youth. Once a relationship is established, youth workers look to transition young people into a youth development programme/service offered by the four partnership groups and/or other appropriate community support services.		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People participating:	8	People benefitting:	400 per month
Promotion:	<p>All of the youth workers wear branded clothing which promotes the Street Youth Work project and enables the youth workers to be easily identified.</p> <p>As outlined above, we will be conducting a survey with local business in order to promote the service and gain feedback from them.</p>		

Community benefits

Identified need:

The West-Auckland Street Youth Work Project was originally established in Henderson in response to the killing of dairy owner Arun Kumar by two teenagers in 2014 along with a spike in youth crime in the area. Many young people on the streets are disconnected and have fallen through the cracks. The use of synthetic drugs is one of the most significant problems encountered by our youth-workers along with anti-social behaviour, loitering, violence, vandalism, homelessness, alcohol abuse and misuse, and petty crime. The street culture can be dangerous with street gangs being an issue in West Auckland. Using a strengths-based approach youth-workers build positive youth engagement, enhance community safety and ensure young people get the right support and the right services.

Identified community outcomes:

1. Improving the safety and wellbeing of at-risk youth who frequent West Auckland hot-spots at peak times
 - Providing a team of youth workers equipped to pro-actively engage with young people

experiencing social exclusion or involved in anti-social behaviour using a strengths-based detached youth work framework

- Having youth workers on the streets consistently so youth know where to go for help
- De-escalating situations that could become violent and/or breaking up fights
- Referring young people to appropriate support services
- Creating an older brother, older sister role that earns the respect and trust of youth and the wider community, contributing to improved community safety

2. Engaging disengaged youth in positive activities

- Offering young people a safe place of belonging by directing youth to Zeal's youth facility, connecting them into the Zeal whanau
- Engaging youth in a service or programme that suits their personal needs through the provision of a range of youth development pathway programmes
- Referring youth to other agencies and services in order to provide a holistic approach that best supports their needs and potential

Alignment with local board priorities:

Whau

- great local communities across the Whau

In collaboration with Generation Ignite, a youth development organisation based in New Lynn, Zeal recently extended the West Auckland Street Youth Work Project into Whau Local Board community. Teams of street-based youth workers connect with young people in known "hot-spots" at peak times. By offering a presence on the streets where young people can go for help, along with a range of support services and referral agencies, we are able to contribute to a safer community and to the overall wellbeing of New Lynn's vulnerable and at-risk young people.

Collaborating organisation/individual	Role
Ranui 135	Partner in delivery of project in Ranui
Glen Eden Baptist Church	Partner in delivery of project in Glen Eden
Generation Ignite	Partner in delivery of project in New Lynn

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Approximately 80% of young people encountered on the streets are Maori or Pasifika. Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori. Built into our models of practice is a Maori adaptation of the Circle-of-Courage emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenuī (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health).

Accessible to people

Yes - The West Auckland Street Youth Work project is primarily conducted on

with disabilities: the streets. Zeal's West Auckland youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets.

Target ethnic groups: All/everyone

Promoting SmokeFree: Youth workers act as role models for young people. We endeavour that all our youth workers are smoke-free when on the streets.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

Financial information

Amount requested: \$13874.00

Requesting grant for:

- Street youth work uniforms: essential so young people can identify Zeal youth workers on the streets
- Transport: youth workers are supplied with hop-cards for trains/buses to engage and pursue young people
- Youth worker wages: each partner group provides 20hrs of street youth-work p/week
- Free-Food-Fridays at Zeal West: a way of furthering engaging with young people met on the streets and to introduce them to Zeal
- Local community events run quarterly by each partner group: enables youth workers to build greater connections and trust with young people
- Data gathering, evaluation and reporting: designed to ensure we are achieving intended outcomes

If full amount requested is not able to be funded:

Henderson/Massey: Free Food Fridays, hop cards, project evaluation, uniforms \$5000

Whau: Community Events, hop cards, project evaluation, uniforms \$3000

Waitakere: Youth Worker Wages, Community Events, hop cards, project evaluation, uniforms \$3000

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$103,874.00	\$0.00	\$90,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Henderson-Massey Local Board	50	\$6,937.00
Waitākere Ranges Local Board	25	\$3,468.50
Whau Local Board	25	\$3,468.50

Expenditure item	Amount
Project Coordinator/Street Youth Worker wages (15hrs per week @ \$20.20)	\$15,756.00

Street youth worker wages (7 youth worker x 10 hrs per week @ \$20.20)	\$73,528.00
Staff training	\$1,000.00
Transport (hop cards)	\$1,600.00
Uniforms	\$1,390.00
Free Food Fridays at Zeal West (\$80 per Friday x 40 weeks)	\$3,200.00
Free community events (events run in Ranui, Glen Eden and New Lynn designed to engage young people)	\$2,400.00
Administration costs	\$3,000.00
Project evaluation: data gathering, evaluation and reporting	\$2,000.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_2_119	Zeal Dance Incentive Creative Communities Scheme 18_2 - West 18_2	Approved \$1,350.00
QR1805-213	Le Era Fou - The New Era 2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$781.00
CCS18_1_142	A Celebration of Diversity by West Auckland Young people Creative Communities Scheme 18_1 - West 18_1	Approved \$3,035.00
LG1819-108	West Auckland Event Box Schools Tour 2017/2018 Waitakere Ranges Local Grants, Round One - Project in progress	Approved \$10,943.00
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$500.00
LG1719-218	West Auckland Street Youth Work Project 2016/2017 Waitakere Ranges Local Grant, Round Two - Project in progress	Approved \$6,775.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Project in progress	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-113	Orakei Four Schools Event Box Tour 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour	Approved

	2016/2017 Albert-Eden Local Grants, Round One - Project in progress	\$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour 2016/2017 Manurewa Local Grant, Round One - Project in progress	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland's young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$6,225.00
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Project in progress	Approved \$2,000.00
QR1620-124	The Project 2015/2016 Waitemata Quick Response, Round One - Acquitted	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
SCF-15025	'The Box' North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1011	'The Box' Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1024	'The Box' Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1022	'The Box' Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1018	'The Box' Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
<i>Applications received before 2013/2014 have been accounted for and not included</i>		

Interacting

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: InterACT 2018

Location:	Corbans estate arts centre, Henderson		
Summary:	InterACT is an inclusive, fully accessible event that aims to showcase the talent and creativity of people with a range of disabilities to increase mastery and self-confidence whilst making them more visible within the community and challenging perceptions about what people with a disability can and cannot do.		
Dates:	31/10/2018 - 02/11/2018	Rain dates:	-
People participating:	80	People benefitting:	over 5000
Promotion:	We engage the services of a PR company to secure coverage in the mainstream press. We have volunteers who help us mail out and speak to people prior to the event; we use social media Facebook and twitter.		

Community benefits

Identified need:

we have consistently high numbers of people wanting to perform and present and audience attendees are well over 4000

Identified community outcomes:

InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds. It creates an atmosphere where people with and without a disability can perform, participate and enjoy together. It should achieve;

accessibility

Safe and fun event

make people want to return next year

Alignment with local board priorities:

Whau

- great local communities across the Whau
- Whau's local arts, cultures and heritage are cherished

we have special schools like Lynfield college, Kelston, Green bay high and satellites from Oaklyn school who attend in large numbers and we have a number of suppliers from Whau like Emily's portable food van and we hire our pop up tents from a company in Blockhouse bay

Collaborating organisation/individual	Role
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Disability connect	volunteers and networking
Volunteering Auckland	volunteers
Raeburn house	Volunteers
Helensville arts centre	Curating art
Mapura Trust	providing tutors
Touch compass	providing tutors
Lopdell house	providing tutors

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We have a number of kapa haka groups that participate each year and we utilise the kamatua at Corbans who previously used Corbans as their home. They perform the powhiri.

Accessible to people with disabilities:

Yes - We don't charge for admission (we did in our first year and found it was a bar to participation) We operate a policy of inclusiveness so anyone who wants to run a workshop or perform on stage we support to do so. We hire portaloos and provide a private room for changing facilities for adults. We provide Deaf interpreters.

Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, African, All/everyone

Promoting SmokeFree:

we have very few people within the disability sector who smoke and it has never been an issue at Interact

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	30%	20%	20%	%	%

Financial information

Amount requested: \$8314.00

Requesting grant for:

For the hire of Corbans for the event which is one of the most important parts to secure funding for as early as possible. To pay face painters who are a very popular part of the event and to pay the hire of ramps and disabled portaloos that are essential and the cost of Corbans run arts workshops

If full amount requested is not able to be funded:

Hire of Corbans

Cost of participation:

None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$50,676.03	\$41,870.00	\$41,000.00	\$491.00
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Local board	% benefit to board area	Amount requested
Henderson-Massey Local Board	45	\$4,816.00
Waitākere Ranges Local Board	20	\$1,154.00
Whau Local Board	35	\$2,344.00

Expenditure item	Amount
venue hire	\$4,816.00
project manager	\$8,000.00
lighting and sound hire	\$11,637.50
face painters	\$1,154.78
stage manager	\$1,000.00
assistant stage manager	\$750.00
site manager	\$2,000.00
arts facilitators	\$3,500.00
volunteers	\$950.00
Ramps	\$614.25
portaloos	\$750.00
communication devices	\$240.00
PR and marketing	\$3,250.00
insurance	\$450.00
admin	\$350.00
deaf interpreters	\$800.00
St Johns ambulance	\$379.50
professional performers	\$1,500.00
professional performers	\$1,000.00
equipment hire	\$4,500.00
Corbans workshops	\$980.00
bins	\$234.00
catering	\$950.00
arts materials	\$870.00

Income description	Amount
sponsorship- arts materials- donated	\$870.00
other fundraising	\$41,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_2_164	Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - Central 18_2	Approved \$1,500.00
CCS18_2_165	Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - South 18_2	Approved \$4,200.00
CCS18_2_145	Weekly community classes for young people with a disability Creative Communities Scheme 18_2 - West 18_2	Approved \$4,400.00
REF18S00005	InterACT 2018! Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Undecided \$0.00
CCS18_1_257	Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - South 18_1	Approved \$4,200.00
CCS18_1_254	Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - West 18_1	Approved \$5,000.00
CCS18_1_250	Weekly community classes for young people with a disability Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
LG1719-206	InterACT Disability Arts festival 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability	Approved \$6,963.00
CCS17_2_115	Arts for all-holiday programmes for children, youth and adults with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$4,072.00
CCS17_2_140	community classes for young people with a disability Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$2,350.00
CCS17_2_138	community classes for young people with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$2,350.00
CCS17_2_137	community classes for young people with a disability Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$4,200.00
CCS17_2_135	community classes for young people with a disability Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$8,000.00
REF17S00022	Interact 2017! Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$12,000.00
CCS17_1_224	Community classes for young people with a disability Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_220	Community classes for young people with a disability Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_132	Community classes for young people with a disability Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$4,032.50
CCS17_1_079	Community classes for young people with a disability Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,868.00
LG1621-202	InterACT 2016! 2015/2016 Whau Local Grants, Round Two - Review accountability	Approved \$5,500.00
CCS16_2_014	Community performing arts classes for young people with a disability Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$12,600.00
LESF26	InterACT 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF34	InterACT 2015	Approved

	Events Round Zero Apps - Acquitted	\$4,000.00
CCS15_2_149	Community classes for young people with a disability in drama, song writing and film making Creative Communities Scheme 2015_2 - Acquitted	Approved \$6,566.00
00100	Creative Community classes for young people with a disability Creative Communities Scheme 2015_1 - Acquitted	Approved \$17,000.00
LESF00062	InterACT 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00061	InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00
LESF00001	InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
2014_200135	Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200138	To run performance arts related weekly workshops for young people with a disability during term times. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
2014_200132	community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$6,200.00
2014_200131	Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00

Fix Up, Look Sharp

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting men access jobs

Location:	3094 Great North Road, New Lynn 0600		
Summary:	In order to keep the charity operating, we need our donations vehicle maintained and fuelled The Fix Up, Look Sharp phone/camera upgraded and costs paid. Marketing tools costs paid for including the website upgraded, business cards and funding for brochures. Cleaning products to keep the facilities hygienic.		
Dates:	02/06/2018 - 02/06/2019	Rain dates:	-
People participating:	2 Volunteers and 3 board Members	People benefitting:	To date we have assisted 200 In the forthcoming year with financial support we aim to support another 200
Promotion:	By giving out FULS business cards to prospective referring organisations. By having a presence in Work & Income offices with an information brochure.		

Community benefits

Identified need:

Unemployment in Henderson/Massey was 9.7% higher than the regional average. The rate for young people is 24.6%. The number of people claiming benefits has risen over the 3 years to 2016 with 11.6% of Auckland benefit claims from the area whereas the population is 7.6% of the region.

FULS is the only organisation dedicated to helping men gain confidence through appropriate clothing and preparing them for job interviews. The economic benefits are more people earning a wage and contributing to the local economy. Social improvements include reducing individual, whanau and family stress through not having to buy clothing and self-image when someone is employed.

Identified community outcomes:

- Resourcing men to secure employment
- Enabling men to contribute to their communities
- Improving incomes to individual, whanau and families
- Supporting young men achieve their potential
- Extending the network of referring agencies
- Increasing knowledge and access to FULS

Alignment with local board priorities:

Whau

- great local communities across the Whau
- 20 minutes by walking, cycling and public transport

The charity is situated within the Whau local board and prides itself in its New Lynn location. We are situated in a beautiful big factory which was built in the 1960's. We have local referring organisations such as Skills Update, Youth Horizon, & The Whau Community Centre and the bus and train centre is in close proximity, which is perfect for the majority of clients without transport.

Collaborating organisation/individual	Role
Tree House	Student Donation Sorting Volunteers

Demographics

- Māori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering
- FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.
- Accessible to people with disabilities:** Yes - Some of our main referring organisations are Work bridge, The Walsh Trust and Framework Trust, which are all providers especially for people with mental health and disabilities.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	50%	70%	50%	30%	%

Financial information

Amount requested: \$12000.00

Requesting grant for: We are requesting operational costs which mean that the charity can continue to run, serve and grow in order to empower the males within our communities free of charge to achieve their employment goals.

If full amount requested is not able to be funded:

Donation vehicle costs

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,574.51	\$190.00	\$0.00	\$200.00

Local board	% benefit to board area	Amount requested

Henderson-Massey Local Board	70	\$5,000.00
Waitākere Ranges Local Board	40	\$2,000.00
Whau Local Board	90	\$5,000.00

Expenditure item	Amount
Work Mobile & Camera costs	\$504.00
Marketing/brochure costs & Website update	\$870.51
Donation Vehicle Costs	\$2,000.00
Bank Fees & Volunteer Trainings/meetings	\$200.00

Income description	Amount
Work & Income clients using their TTW (FULS as a supplier to WINZ)	\$190.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1705-209	A free professional personal styling service that equips men for the job interview process. 2016/2017 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
WH15_2012	Fix Up, Look Sharp Styling and Job Preparation Service Whau Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting accountability	Approved \$1,570.00

Violence Free Communities

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Toddler Day Out

Location:	Corbans Art Estate, Henderson		
Summary:	Toddler Day Out & Great Parenting Fair (TDO) is a huge family-fun free event that offers early childhood education (ECE), social and health services an opportunity to promote their services to hundreds of families with young children, creating resilience and contributing to violence-free communities.		
Dates:	22/09/2018 - 22/09/2018	Rain dates:	-
People participating:	1 x Event Manager, 1 x Event co-coordinator, 40 - 50 volunteers	People benefitting:	5000 - 6000
Promotion:	<p>VFC will actively market and promote the event (which includes your brand), as follows: On all advertising e.g. posters, leaflets, brochures, billboards etc. Additionally, via VFC’s Facebook and Instagram social media platforms, in local school newsletters and via local community newspapers e.g. Community Waitakere.</p> <ul style="list-style-type: none"> • All VFC initiatives & events which include but are not limited to the following: <ul style="list-style-type: none"> – Pink Shirt Day (anti-bullying) – Youth Week events: Our Voices Count, Count Our Voices – Vibe Youth Arts Festival – large collaboration with youth providers, high schools, and youth teams – International Friendship Day <p>VFC will benefit immensely from Spark engagement and volunteering at our various initiatives and events.</p>		

Community benefits

Identified need:

The Toddler Day Out has been a primary event that VFC has delivered since 2004. It was originally established due to VFC recognising a need in the community to bring together families and services in the Early Childhood sector.

Identified community outcomes:

VFC wants to increase access to Early Childhood education which increases awareness of positive parenting strategies, increase visibility of culturally appropriate services that are available in the local area to families, to encourage safety messages and ensure practices being integrated into everyday life.

Alignment with local board priorities:

Whau

- great local communities across the Whau
- Whau's local arts, cultures and heritage are cherished

Toddlers Day Out brings community together and draws social services to the event providing an opportunity for families to engage with local communities and organisations to inform and encourage community spirit. The event will provide a range of activities that encourages multi-cultural engagement. Our Kaumatua (Papa Fred) will officially open the event with a karakia and we will engage a local school to provide a kapa haka performance.

Collaborating organisation/individual	Role
Corbans Art Estate	Venue
Plunket	Collaborative partner/stall holder
Massey Matters	Collaborative partner/stall holder
ECE Network	Collaborative partner/stall holder
Healthy Families	Collaborative partner/stall holder
Multiple community stall holders	Stall holders x 35 plus

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

The catchment area where the event will take place has a high population of Maori students and families with the majority of students living in moderate to high deprivation communities. VFC have developed a Maori Engagement Strategy, we have engaged Haua Partnerships who have extensive experience in delivering Tikanga Maori programmes in Waitakere and they are well connected in the broader West Auckland community.

Accessible to people with disabilities:

Yes - The venue is fully accessible. We engage with the disability sector as stall holders which promote the event to their networks. We also employ I-sign NZ to interpret all communications on the day for those who are hearing impaired.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

All advertising will ensure the Smoke Free message is included. We also treat this event as water and sugar-free to promote healthy lifestyles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	%	%	50%	%	%	%

Financial information

Amount requested: \$15000.00

Requesting grant for: Our budget for the event is approximately \$30,000 and we will be seeking other

funding from additional parties.

If full amount requested is not able to be funded:

We would definitely need all venue related costs funding \$11,546.

Cost of participation: It is free to the public; however, stall holders pay \$100 each.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30,628.00	\$3,000.00	\$10,000.00	\$4,000.00

Local board	% benefit to board area	Amount requested
Waitākere Ranges Local Board	33.3	\$5,000.00
Henderson-Massey Local Board	33.3	\$5,000.00
Whau Local Board	33.3	\$5,000.00

Expenditure item	Amount
Event Manager fee	\$4,000.00
Venue - based on May 2018 costs	\$3,280.00
Venue set up costs	\$11,226.00
St Johns	\$470.00
Child Entertainment	\$1,350.00
Audio Visual costs	\$614.50
Design Buy	\$665.00
Labour help	\$280.00
Marketing and logo development	\$292.50
Master of Ceremonies	\$450.00
Contractors to be confirmed - estimate	\$8,000.00

Income description	Amount
Stall holders x 30	\$3,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1805-001	Toddler Day Out & Great Parenting Fair 2018 2017/2018 Events - Henderson-Massey - Project in progress	Approved \$10,000.00
LG1719-209	Project and Administration Co-ordination and support 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$6,300.00
REGCD17-02	Cyber Savvy Schools Programme Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1706-106	Who am I Hibiscus and Bays Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
REF1700003	Toddler Day Out & Great Parenting Fair 2017	Approved

	Regional Event Fund 2016/2017 - Application	\$10,000.00
LG1705-117	Operating and administration costs 2016/2017 Henderson-Massey Local Grants - Acquitted	Approved \$1,000.00
NCE1705-001	Toddler Day Out & Great Parenting Fair 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted	Approved \$10,000.00
LG1619-205	Project Co-ordination and support 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1621-217	Project Co-ordination and Support 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1605-218	Project Co-ordination and support 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
HMNC9	Toddler Day Out & Great Parenting Fair 2016 Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
QR1621-303	Toddler Day Out & Great Parenting Fair Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1619-304	Toddler Day Out & Great Parenting Fair Waitākere Ranges Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
REF1600021	Toddler Day Out & Great Parenting Fair 2016 Regional Event Fund 2015/2016 - Paid	Approved \$10,000.00
WR15_2010	Project Administrative Support Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
WH15_2023	Project Administrative Support Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2028	Project Administrative Support Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
LESF00199	Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00197	Toddler Day Out 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00
LESF00163	Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$15,000.00
HM14_2070	Massey East Community Weaving – a narrative of the lives of children under 5. LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Withdrawn	Approved \$0.00

Chinese New Settlers Services Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified n/a		

Project: CNSST Little Kiwi Dragon Dance Team

Location:	New Lynn Community Centre (45 Totara Ave, New Lynn)		
Summary:	Traditional Chinese Folk Dance Training x 20 Sessions Group Dancing Performance in three community events to promote the diversified local culture and entertain local community		
Dates:	28/07/2018 - 29/06/2019	Rain dates:	-
People participating:	5	People benefitting:	2000
Promotion:	Website Social Media Posters		

Community benefits

Identified need:

1) Identified Migrant Community Need (evidenced by our front line work and regular needs assessment)

CNSST regular Migrant needs assessment: Top 10 identified needs include the need of Cultural Learning to avoid the Loss of Traditional Cultural Heritage, including folk dance (Other needs are cultural and language support, employment, education, housing, parenting, etc.)

2) Good Attendance in our existing traditional culture-themed school holiday programmes:

CNSST runs break-away school holiday programme, partially funded and supported by MSD. We organise it as a traditional cultural training camp during the school holiday, offering cultural programmes including folk dancing. Annually, we have over 300 attendance (children and youth aged 7 to 15). The high number of attendance justifies the community need in cultural learning.

Identified community outcomes:

- 1) Increased local children/youth participation in art and cultures
- 2) Extended folk dance skills of the trained children/youth dances
- 3) local art and culture are cherished
- 4) local diverse community are connected and valued
- 5) local community spirit is extended through the connection, art and culture celebration, promoted children/youth wellbeing.

Alignment with local board priorities:

Whau

- great local communities across the Whau

- Whau's local arts, cultures and heritage are cherished

Whau is an important local board with an increasing diverse population. Learning and performing existing traditional folk dance would contribute to the social and cultural cohesion to celebrate the great cohesive local communities across the Whau. And the Whau Local Board's support is inspiring to the local communities that the diverse Whau arts, cultures and heritage are cherished under the strategy, leadership and funding support by the Whau Local Board.

Collaborating organisation/individual	Role
Auckland Council	Event Host - Lantern Festival
West Auckland Chinese Association	Promoter and local network
New Lynn Community Centre	Landlord and Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: No -

Target ethnic groups: Chinese

Promoting SmokeFree: CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$8000.00

Requesting grant for: Dancing Coach \$80/hr x 2hs x 20 training sessions = \$3,200
 Venue: \$19 x 2.5hrs x 20 training sessions = \$950
 Promotion: \$3,440
 Coordination, Facilitation, Health and Safety Management: \$30 x 50hrs = \$1,500
 Evaluation and Reporting: \$500

If full amount requested is not able to be funded:

Dancing Coach \$3,200

Cost of participation: entry free but require the children/youth trainees' commitment to three community performances respectively on 3 events

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,590.00	\$0.00	\$0.00	\$1,590.00

Local board	% benefit to board area	Amount requested
Henderson-Massey Local Board	30	\$2,400.00
Whau Local Board	50	\$4,00000
Waitākere Ranges Local Board	20	\$1,600.00

Expenditure item	Amount
Dancing Coach \$80/hr x 2hrs/session x 20 training sessions	\$3,200.00
Venue \$19 x 2.5hrs x 20 training sessions	\$950.00
Promotion (Radio, Website, Newspaper)	\$3,440.00
Coordination, Facilitation, Health and Safety Management: \$30 x 50hrs	\$1,500.00
Evaluation and Reporting	\$500.00

Income description	Amount
None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-317	A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1809-231	CNSST Manukau Branch - Migrant Service Centre 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Multi-board	Undecided \$0.00
LG1808-318	CNSST Art and Culture Club - North Shore 2017/2018 Kaipātiki Local Grants, Round Three - Multi-board	Undecided \$0.00
LG1807-324	CNSST Art and Culture Club - Howick Botany 2017/2018 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
ASF1820-024	2018 Waitemātā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1820-219	CNSST Art and Culture Club - Central Auckland 2017/2018 Waitemātā Local Grants, Round Two - Multi-board	Undecided \$0.00
LG1805-236	CNSST Little Kiwi Dragon Dance Team 2017/2018 Henderson-Massey Local Grants, Round Two - Multi-board	Undecided \$0.00
NCE1821-008	Whau Chinese New Year Festival 2018 2017/2018 Events - Whau - Project in progress	Approved \$16,000.00
WMIF1702-116	Eco-Community WMIF September 2017 - Medium to Large Grants	Declined \$0.00
WMIF1701-006	Eco-community WMIF April 2017 - 3. WMIF Panel assessment	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$4,500.00
LG1705-206	CNSST CLC - New Lynn Art Project and Exhibition 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$639.00
ASF1720-011		Approved

	2017 Waitematā Accommodation Support Fund - Acquitted	\$4,000.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$500.00
LG1713-202	CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$9,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme 2016/2017 Waitematā Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme Kaipatiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme 2016/2017 Ōrākei Local Grants, Round One - Multi-board	Declined \$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme 2016/2017 Howick Local Grants, Round One - Declined	Declined \$0.00
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$3,500.00
REGCD1674	The Asian Community Hub Regional Community Development - Declined	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland 2015/2016 Howick Local Grants, Round One - Declined	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1621-105	Little Kungfu Master - West Auckland 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
CDC15-1044	Asian Community Hub Programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
MO15-2050	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu)	Approved \$2,000.00

	Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	
SCF15_2028	Asian Seniors Service Line North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2027	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2022	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WR15_2009	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2020	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HM15_2029	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2026	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
CCS15_2_034	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Approved \$5,000.00
00125	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1008	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$620.00
CWF15_1013	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	Approved \$1,300.00
WH15_1007	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
HM15_1010	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
WTA1_141500017	CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
MT1_141500011	CNSST Education - Employment Coaching and MYOB Training Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
OP15-1018	Asian Community Services Development in the Vietnamese community (Otago-Papatoetoe) Ōtago-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
MO15-1033	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
PA15-1007	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

MA15-1016	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1013	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1009	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1012	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1015	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
DT15_1012	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
<i>Applications prior to 2013/2014 have been accounted for and not included</i>		

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Elder Support Program

Location:	South Auckland and Mt Roskill		
Summary:	<ul style="list-style-type: none"> - Regular Fortnightly meetings for the Senior Citizens - This is to provide them a platform where they can come together and make social relations thus overcoming isolation that they face when their Children are away at work. - Workshops during Meetings- Here they get opportunity to learn new things related to healthcare, local boards, knowledge about how Auckland works. It helps them to lead a healthy and happy life which reduces healthcare costs. - Celebration of national and religious festivals: Brings diverse cultures onto one platform keeping them connected to their roots. - Sight-seeing tours out of Auckland for recreation purposes and spending quality time with friends. - Due to limited mobility of senior citizens and language barriers we arrange pick up and drop facility. - Computer coaching 		
Dates:	02/07/2018 - 03/06/2019	Rain dates:	-
People delivering:	10	People reached:	1200+
Promotion:	Not stated Our Activities are regularly being promoted on various media platforms like the FM radio, our websites, on our social media platforms and ethnic newspapers and magazines.		

Community benefits

Identified need:

It is found that Indian community has established itself as a culturally vibrant group with over 47,511 people living in Howick, Whau – 24,078 people and Albert-Eden – 25,278 people .In South Asian family the culture of joint families is still prevalent where seniors live with their children and grandchildren. They stay at home and feel isolated creating emotional stress. Therefore to keep them emotionally and socially happy it is important to interact with likeminded people. Therefore, the need of such a platform arose. We provide them a place and organize activities by conducting regularly fortnightly meet and workshops for senior citizens outings at regular intervals for their recreation.

Identified community outcomes:

- * Feel of Involvement - Elders are more active and involved in community activities
- * Feel of Active Participation - Eliminating risks associated with isolation, loneliness and promoting active learning among elders
- * Feel of Importance - Emotional and social support reduces stress & provides a healthy environment for elders

* Feel of healthy body and healthy mind - Reduction in health care costs and leading to happier elders with happier families

Alignment with local board priorities:

Whau

- great local communities across the Whau
- Whau's local arts, cultures and heritage are cherished

Through our services we benefit the young and the old by providing them a platform to actively involve themselves socially with each other, celebrate and cherish their culture through various activities and festival gatherings. This gives them an opportunity to revitalize themselves from the regular routine hence improving their health and well-being.

Collaborating organisation/individual	Role
Volunteering Auckland	providing Volunteers
Roopa Aur Aap Charitable Trust	Workshops
Shri Sai Baba Sansthan	Community Hall

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - People with disabilities like impaired vision and physical disability also attends the Seniors meetings.

Target ethnic groups: Indian, Other Asian

Promoting SmokeFree: By highlighting the benefits of no smoking during our monthly seniors meetings.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	40%	60%	%

Financial information

Amount requested: \$23108.00

- Requesting grant for:**
- 1/ Volunteer Reimbursement
 2. Transportation cost for seniors Reimbursement
 3. Venue hire
 4. Guest speaker Reimbursement
 5. Festival Celebrations
 6. Seniors Outings

If full amount requested is not able to be funded:

- 1/ Volunteer Reimbursement
2. Transportation cost for seniors Reimbursement
3. Festival Celebrations

4. Seniors Outings

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$33,108.00	\$0.00	\$16,175.60	\$10,000.00

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	50	\$11,554.00
Howick Local Board	30	\$6,932.40
Maungakiekie-Tāmaki Local Board	10	\$2,310.80
Whau Local Board	10	\$2,310.80

Expenditure item	Amount
Seniors Outings(Transport Costs twice a year)	\$5,000.00
Festival Celebrations(Independence day, Republic day, Holi \$ 5000 Diwali, Christmas)	\$5,000.00
Seniors pickup from home and return Transport costs	\$5,000.00
Venue Hire for 22 meetings Mt Roskill(22X172.60)	\$3,968.00
venue Hire for 11 Meetings at South Auckland(\$40X11)	\$440.00
Volunteer reimbursement(10volunteersX\$100X 22 meetings)	\$2,200.00
Guest Speaker Reimbursement(\$50X 30 meetings)	\$1,500.00
Food for Senior Meetings	\$10,000.00

Income description	Amount
NA	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 13	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth	Approved

	2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	\$1,000.00
QR1705-226	Camera to cover the events and activities 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Accountability overdue	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1614-310	Elders Support Program 2015/2016 Papakura Quick Response, Round Three - Declined	Declined \$0.00
QR1621-317	Elders Support Programme Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1607-318	Elders Support Program 2015/2016 Howick Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1609-142	Elders Support Program 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1609-123	Elders Support Programme 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00

REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
A- E1415_100094	Annual Summer Camp 2016 LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$500.00
LESF217	67th Indian Republic Day 2015/16 Round 1 Local Events Support Fund - Process accountability	Approved \$1,000.00
WH15_2038	Elders Support Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
MA15-2033	Elders Support Programme Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Accountability Follow up required	Approved \$1,271.00
HM15_2048	Elders Support Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2042	Elders Support Programme 2015/16 (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
ACC15_1025	Venue hire and lease May Road, Mt Roskill (2 properties) West - Accommodation Assistance Fund 2014 - Declined	Declined \$0.00
CDC15-1068	Bal Vikas - Cultural & Language Classes Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
A- E1415_100057	BSCT Ethnic Play Group LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CG14_2048	Purchase fridge/freezer, tables and chairs Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$4,561.50
PKT14-2009	Annual Children and Youth Summer Camp LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$600.00
PKT14-2005	Towards craft materials for annual children and youth summer camp LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$900.00

Kelly Group (NZ)

Legal status:	Limited Liability Company 2527588 942 903 148 490 9	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Kelly Sports Traditional Maori Games Schools programme

Location:	29 Schools across Auckland		
Summary:	The Traditional Maori Games (TMG) schools programmes designed to provide school-aged children with the opportunity to participate in a revival of traditional Maori games. This initiative is planned to be delivered to targeted Auckland schools in 2018. We will deliver more than 74,000 participant experiences during 1 session per class, every week, for 6 weeks per school. Our goal is for 12,500 children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and activities. 500 Teachers will be encouraged to participate in all sessions and each school will be left with an activity kit to ensure sustainability.		
Dates:	02/07/2018 - 30/03/2019	Rain dates:	-
People delivering:	2 coaches at each session, 2993 Sessions at 29 schools	People benefiting:	Based upon the expressions of interest received from targeted schools we believe nearly 12,500 school-aged Aucklanders and 500 teachers will participate in this initiative.
Promotion	Yes		

Community benefits

Identified need:

This initiative is designed to provide school-aged children with the opportunity to participate in a revival of a traditional Maori Sport. Until now, traditional Maori games, such as Ki-O-Rahi, have never been as accessible to communities as other sports (Rugby, Netball, and Touch). This programme allows the opportunity to reach more people and increase its exposure and awareness to. Schools are asking for access to a wider variety of in-school sporting options and a recent increased focus on Maori culture and language has seen traditional Maori games frequently requested. With Ki-O-Rahi tournaments on the rise nationally, this programme opens the door to more schools to form teams and participate in traditional Maori sports and games.

Identified community outcomes:

1. To increase physical activity levels within school-aged Aucklanders

Our approach to increasing the participation rate is three fold; a. By providing consistent, expert led delivery ensuring at least 74,000 individual participant engagements, b. By providing the skills and confidence for teachers to continue to led the programme (500 teacher modelling sessions), c. By ensuring each school receives a Kit of required equipment (41 kits to be provided). Each kit will include a logbook for logging utilisation hours. The log book, along with participant surveying will provide the key measures for the initiative.

2. Improved cultural awareness

Our second outcome is for our targeted children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning this game. An example of this is via Ki-O-Rahi. For this traditional Maori sport, the sessions will include more than just playing the game. It is important for participants to be aware of the history, legend and tikanga (values) of the game. Each session will include an introduction, previous session recap, Te Reo learnings, progressive skill coaching and practical game experience, all within a fun, safe environment.

Alignment with local board priorities:

W.H.O. guidelines state being physically active is an important step to being healthy. Schools are an ideal setting for teaching youth how to develop a healthy, active lifestyle for a lifetime.

Youth who are physically active get physical and mental health benefits. Comprehensive school-based physical activity programs can help youth meet most of their physical activity needs and benefit communities, often through the development of facilities. Schools will be left with a kit to help support the sustainability of the games. The skills developed in these traditional games in schools can be translated to community events and community participation opportunities. This programme will provide direct exposure, increasing the accessibility for schools to embrace these traditions. Schools will be left with a kit to help support the sustainability of the games. Evidence is clear that being physically active is one of the most important steps to being healthy. The skills developed in these traditional games in schools can be translated to community events and community participation opportunities.

Collaborating organisation/individual	Role
He Oranga Poutama	Expert knowledge
Rangatahi tu Rangatira-John Kingi	Advisor
Sport NZ-Penina Kenworthy	Advisor
Kelly Sports-Mt Wellington	Programme development

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Traditional Maori Games programme has been designed in partnership with a number of key Maori organisations, in particular He Oranga Poutama. This intentional approach of design and overall delivery provides an authentic experience for participants which has already been delivered into school's curriculum as part of their Matariki festivals and/or during Maori language week. Our goal is for 12,500 children and 500 teachers to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and traditional activities.

Accessible to people Yes

with disabilities Our Kelly Sports coaches receive Halberg Sports Disability Foundation's "No Exceptions Training" (NET) and our programmes can be modified as required.

Target ethnic groups: All/everyone

Promoting SmokeFree: All Kelly Sports activities are Smoke-free and are delivered in School environments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12.5%	87.5%	%	%	%	%	%

Financial information

Amount requested: \$300162.00

Requesting grant for:

1. Coaching fees - 2993 individual sessions (6 sessions for 499 classes in 29 School)
2. 41 Resource kits to be left at each participant school (1 per 250 children at each school)

The aim is to cover the delivery and kit cost associated with over 74,000 unique participant sessions across Auckland

If full amount requested is not able to be funded:

We have developed a funding formula based on \$600 per class. We would therefore recalculate and priorities which schools to delivery to. Alternatively we could spread the funds wider and request a user pays component e.g. \$4 per child per session, \$2 from local board and \$2 user pays (school and/or Parents).

Cost of participation: Kelly Sports delivery of our Tradition Maori Games programme at \$4 per child per session it is envisaged that funding of this initiative will cover this delivery cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$300,102.00	\$0.00	\$0.00	\$49,700.00

Expenditure item	Amount
2993 Coaching sessions @ \$45/session x 2 coaches	\$269,352.00
41 Resource Kits for participant schools 1 per 250 students @ \$750 (ex GST)	\$30,750.00

Income description	Amount
None identified	None identified

Funding history

No previous funding history for this applicant

Waitakere WEA trading as WEST - West Auckland Enterprise Skills and Training

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Housing and Homelessness Resource and Network Coordination

Location:	Glen Eden and surrounding areas		
Summary:	<p>To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, including one annual planning meeting and any additional meetings</p> <p>To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing/homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries in West Auckland local board areas</p>		
Dates:	02/07/2018 - 30/06/2019	Rain dates:	-
People participating:	3	People benefitting:	200
Promotion:	<p>We will promote through the WEST website, on the Housing Call to Action Facebook page and through the Community Waitakere newsletter. We will also send through the community Facebook pages including the Glen Eden page and circulate through the HC2A database of which there are over 80 member organisations.</p>		

Community benefits

Identified need:

The Housing Call to Action has been a platform for those working in the housing and homelessness sector and the community to access information and support to address housing and homelessness issues. The 2018 guide to housing and homelessness meeting was attended by 140 people working in the housing support area and enabled the collation of much needed information about who is working in the area of homelessness in West Auckland and where to go to get support. We now want to compile this information into a directory and convene a further meeting to update this resource yearly

Identified community outcomes:

Those working in the housing sector will be able access current information and support to address

housing and homelessness issues.

Whanau and people supporting their families will be able to find information that will help them to navigate the emergency housing pathways and provide support for the community to maintain their tenancy before it gets to homelessness status.

After the success of the Homelessness and Housing Hui where 140 community members and those working in the housing sector attended will be held again in 2019 and the resource produced from the last Hui will be reviewed and updated to ensure it meets the needs of the community

The information obtained from the Hui is produced into a community booklet that provides local information to the community of where to go for support and how to navigate the emergency housing process

Monthly meetings of the HC2A are held in Glen Eden and housing and homelessness sector workers are supported and well informed

Alignment with local board priorities:

Whau

- great local communities across the Whau
- outstanding development in New Lynn, Avondale and along our main roads

To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, annual planning meetings and convene working groups.

To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with other community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing and homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries, and community houses in West Auckland local board areas

Collaborating organisation/individual	Role
Glen Eden Methodist Mission	Member Organisation
Care Ranui Emergency Housing	Member Organisation
Connect Emergency Housing	Member Organisation
Tenants Protection Association	Member Organisation
Vision West Emergency Housing	Member Organisation
Tenants Advocacy West Auckland	Member Organisation

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - All our venues provide disability access, and additional support is offered individually

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: all ethnic groups

Promoting SmokeFree: All events and meetings are smoke free and use venues that are smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$15000.00

Requesting grant for: To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, including one annual planning meeting and any additional meetings. Following on from the success of the 2018 Guide to Homelessness and Housing Hui, to coordinate a 2019 hui to continue to connect the housing sector and create an updated resource available through hard copy and online database which will be distributed to community organisations, libraries in West Auckland local board areas

If full amount requested is not able to be funded:

Administrative support and reduced coordinator/convenor support

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,070.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Waitakere Ranges Local Board	33.33	\$5,000.00
Henderson-Massey Local Board	33.33	\$5,000.00
Whau Local Board	33.33	\$5,000.00

Expenditure item	Amount
Administrative support 5 hours per week	\$6,500.00
Annual Guide to Homelessness and Housing meeting venue	\$250.00
Contracted coordinator/convenor for Network meetings and Annual Guide to Homelessness and Housing Meeting	\$8,320.00

Income description	Amount
None identified	\$0.00

Funding history

Application ID	Project title	Decision Allocation
LG1819-224	Housing and Homelessness Resource and Network Coordination 2017/2018 Waitākere Ranges Local Grants, Round Two - Multi-board	Undecided \$0.00