

Date: Thursday 10 May 2018
Time: 6.00pm
Meeting Room: Waitākere Ranges Local Board Office
Venue: 39 Glenmall Place
Glen Eden

Waitākere Ranges Local Board

OPEN MINUTE ITEM ATTACHMENTS

ITEM	TABLE OF CONTENTS	PAGE
12	Local board decisions and input into the 10-year Budget 2018-2028, draft Auckland Plan 2050 and draft Waste Management and Minimisation Plan 2018	
A.	20180510 Waitakere Ranges Local Board Item 12: Local board decisions and input into the 10-year Budget 2018-2028, draft Auckland Plan 2050 and draft Waste Management and Minimisation Plan 2018 - Advocacy and Feedback on 10-year Budget and Regional Plans	3
B.	20180510 Waitakere Ranges Local Board Item 12: Local board decisions and input into the 10-year Budget 2018-2028, draft Auckland Plan 2050 and draft Waste Management and Minimisation Plan 2018 - Deferrals updated	9

Advocacy and Feedback on 10-year Budget and Regional Plans

Waitākere Ranges Local Board Advocacy Initiatives

Advocacy Initiatives		
Initiative	Description	Advocating to
Advocating for the Glen Eden Urban Design Framework and Implementation Plan to be fully funded in the 10-year Budget.	Key advocacy project of the local board. Has been over a decade since any investment has been made in the public realm elements of the Glen Eden town centre. Glen Eden is the largest centre in the Waitakere Ranges local board area.	Governing Body
Continuing advocacy to seek a return to historic levels of funding to be made available for heritage area programmes under the local board's decision-making control.	Seeking a return to of previous levels of funding to deliver a specific programme of activities to respond to the Waitakere Ranges Heritage Act. This was reduced by over \$100,000 in 2017 from previous 6 years of programme support.	Governing Body
Funding to deliver aspects of Waitākere Ranges 'greenways' plan'	<p>Deliver on an identified a network of local walking and cycling connections to reduce reliance on individual car journeys.</p> <p>Is an opportunity to develop more recreational focussed linkages to help to relieve pressures due to track closures in the Waitakere Ranges.</p>	Auckland Transport
Funding to progress the now closed Te Henga Quarry to become either a regional or local park	The Te Henga Quarry closed for commercial operations in 2014, a rudimentary level of remediation has been undertaken by the commercial operators. A community and financial commitment was undertaken by the Waitakere City Council to develop the site into a space for community use. Financial returns were taken by Waitakere City Council and Auckland Council. However, since closing and receiving the asset back from Panuku Development Auckland council staff, have not been resourced to develop a plan for future	Governing Body

	use, and no allocation appears in the 10 year Budget for the delivery of any elements contained in such a plan.	
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Waitākere Ranges Local Board Feedback on 10-year Budget

10-year Budget	
Key Issue / Plan	Summary of Feedback
Transport - Regional Fuel Tax	<ul style="list-style-type: none"> • Support regional fuel tax proposal • There is concern that it may be regressive for poorer households • It will have environmental benefits as will support increased investment in public transport and cycleways. Persons may give greater consideration to coordinating travel and reducing single trips. • Note that many residents in the local board area are not well served by current public transport options and possible options need to be continued to be investigated.
Natural Environment - Water Quality Targeted Rate	<ul style="list-style-type: none"> • Support the proposed water quality targeted rate. • Note that the targeted rate will achieve significant environmental improvements. • Identify that while most infrastructure improvements will see the acceleration of projects in Waitemata isthmus, a proportion of funding will directly benefit local board area through reduced storm water to Manukau Harbour and septic tank related activity around west coast lagoons. • Additionally also note the flow on effect of enabling other projects to be delivered earlier outside of those covered by the targeted rate as capital programme is accelerated. • Request that an integrated Auckland Council, WaterCare and Auckland Transport strategic plan be developed and resourced with regards to improving the environmental state and community access of the Manukau Harbour.
Natural Environment - Natural Environment Targeted Rate	<ul style="list-style-type: none"> • Support additional funding above Option 2 being made to deliver Natural Environmental programmes • Are concerned that since its inception Auckland Council has been reducing its financial and staff resourcing of the Natural Environment programme and has not been fulfilling duties expected of a Unitary Authority that has regional environment responsibilities. • Propose a higher environmental targeted rate of \$66 average increase – Made up of Option 2 plus

	<p>ability to fully fund the delivery of the current proposed Regional Pest Management Plan.</p> <ul style="list-style-type: none"> Note that there is significant regional support for an increase in funding to the Natural Environment area.
Rates and Charges – proposed rates increase	<ul style="list-style-type: none"> Support a higher than 2.5% average rates increase as local levels of services have dropped around maintenance and renewals of assets in parks, across our Council facility buildings, and in our town centres. The only areas that have new community infrastructure being built are greenfield development areas and this is still at a very basic level and with limited local board influence. Propose 3.5% average rates increase to enable increase in environmental targeted rate and to ensure investment in community facilities and other core infrastructure at an equitable level across all Auckland.
Rates and Charges – Accommodation provider Targeted Rate for online accommodation providers	The local board area is outside of proposed targeted zone.
Other budget information	<ul style="list-style-type: none"> Support bringing Auckland Council Investments Limited (ACIL) back into the council organisation rather than being a Council Controlled Organisation (CCO)

Waitākere Ranges Local Board Feedback on Regional Issues – Auckland Plan and Draft Waste Management and Minimisation Plan 2018

Auckland Plan	Summary of Feedback
General feedback	<ul style="list-style-type: none"> Note that the local board has twice provided feedback to support drafting of the Auckland Plan 2050. In developing the refreshed Auckland Plan a decision has been made to create a more condensed document and this appears to have left some gaps in the document around some core city issues being faced such as health and wellbeing, increasing older persons population, and the role of arts in a creative city. The local board acknowledge that staff in briefings have noted that many policies have been

	<p>developed since the first Auckland Plan and set direction, however the LB do not feel these linkages between AP and policies can be assumed and that the Council policies are for Council whereas the Auckland Plan is to set a framework for the city as a whole including groups such as; corporates, educational institutes, District Health Boards, and Mana Whenua trusts.</p>
Outcome area 5: Environment and cultural heritage	<ul style="list-style-type: none"> Perceive that the use of phase cultural heritage appear to be different to standard use of phrase Identify that historic heritage should be picked up alongside of cultural heritage with its own emphasis.
Development strategy	<ul style="list-style-type: none"> Advocate a changing in timing of development strategy and that Glen Eden should be identified for significant development before the projected 11-30 years. The local board propose this should be in the 1-3 year phase as multi-story development and public transport oriented development and supporting activity is already occurring and town centre needs investment now. Note the Unitary Plan zoning in Glen Eden supports significant intensification around the town centre and rail/bus transport node. There is capacity in the waste and storm water systems and a supportive political environment.
Draft Waste Management and Minimisation Plan 2018	
Overall views on Waste outcomes	<ul style="list-style-type: none"> Note that the local board has previously given feedback on the pre-consultation draft plan. Support the overall intent of waste minimisation and reducing environmental impacts, through education, pricing, and actions encouraging more sustainable processes and life styles.
Waste from businesses and commercial activities	Support proposal.
Working with businesses on approaches to reduce waste	Support proposal.
Community recycling centres	Support proposal.
Container deposit scheme	Support proposal.
Hauraki Gulf Islands	The local board area is outside of proposed targeted zone.

waste management	
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Waitakere Ranges Local Board - Deferrals updated

2017/2018 Locally Driven Initiative (LDI) operating projects to be deferred to 2018/2019

The following projects meet the criteria for deferral under the Local Board Funding Policy:

- Gateway signs heritage area - \$40,000
- WRHA Residents Pack - \$15,000
- Youth connections - \$3,500