

Attachment C

2017/2018 LDI Operational projects that meet the criteria for deferral

2014/2018 LDI Operational Projects	Budget
Implementation of Economic Development Action Plan	\$40,000
Newmarket area: Play space needs assessment	\$30,000
3 Ponsonby Road Feasibility Study	\$20,000
Western Springs Lakeside Park: Waiorea Development Plan	\$15,000
Facility Partnership Programme	\$20,000
Western Springs Native Bush Restoration Plan	\$204,000
Empowered Communities	\$40,000
Youth Voice	\$10,000
Local Maori responsiveness Action Plan	\$5,000
Removal of Masonic Lodge Hall	\$30,000
	\$414,000