

## Attachment B

**Two Year Comparison of BID Targeted Rates Revenue for All BIDs (exc. GST)**

| Business Improvement District              | BID Targeted Rate Budgets for 2017-2018 in Annual Plan | Proposed 2018-2019 BID Targeted Rates Budgets* | 18-19 increase over 17-18 |
|--|--|--|---------------------------|
| Avondale Business Association              | \$ 130,000.00  | \$ 140,000.00                                  | 7.7%                      |
| Birkenhead Village Business Association    | \$ 187,000.00  | \$ 187,000.00                                  | 0%                        |
| Blockhouse Bay Business Association        | \$ 56,530.00   | \$ 58,000.00                                   | 2.6%                      |
| Browns Bay Business Association            | \$ 150,000.00  | \$ 150,000.00                                  | 0%                        |
| Business North Harbour                     | \$ 657,734.00  | \$ 690,621.00                                  | 5.0%                      |
| Devonport Business Association             | \$ 120,000.00  | \$ 120,000.00                                  | 0%                        |
| Dominion Road Business Association         | \$ 180,000.00  | \$ 180,000.00                                  | 0%                        |
| Ellerslie Business Association             | \$ 144,000.00  | \$ 152,000.00                                  | 5.6%                      |
| Glen Eden Business Association             | \$ 91,920.00   | \$ 91,920.00                                   | 0%                        |
| Glen Innes Business Association            | \$ 166,250.00  | \$ 166,000.00                                  | -0.2%                     |
| Greater East Tamaki Business Assoc.        | \$ 500,000.00  | \$ 500,000.00                                  | 0%                        |
| Heart of the City Inc.                     | \$ 4,422,205.00  | \$ 4,643,315.00                                | 5.0%                      |
| Howick Village Association                 | \$ 159,783.00  | \$ 167,771.83                                  | 5.0%                      |
| Hunters Corner Town Centre Society         | \$ 126,406.00  | \$ 126,590.00                                  | 0.1%                      |
| Karangahape Road Business Assoc.           | \$ 415,672.00  | \$ 425,648.00                                  | 2.4%                      |
| Kingsland Business Society                 | \$ 210,000.00  | \$ 210,000.00                                  | 0%                        |
| Mairangi Bay Business Association          | \$ 58,000.00   | \$ 63,000.00                                   | 8.62%                     |
| Mangere Bridge Progressive Business Assoc. | \$ 28,800.00   | \$ 28,800.00                                   | 0%                        |
| Mangere East Village Business              | \$ 6,100.00  | \$ 6,100.00                                    | 0%                        |
| Mangere Town Centre Bid Inc.               | \$ 284,949.00  | \$ 284,949.00                                  | 0%                        |
| Manukau Central Business Assoc.            | \$ 490,000.00  | \$ 490,000.00                                  | 0%                        |
| Manurewa Business Association              | \$ 142,471.93  | \$ 142,470.00                                  | 0%                        |
| Milford Business Association               | \$ 132,000.00  | \$ 132,000.00                                  | 0%                        |
| Mt Eden Village Business Association       | \$ 87,535.00   | \$ 89,035.00                                   | 1.71%                     |
| New Lynn Business Association              | \$ 167,706.00  | \$ 176,091.00                                  | 5.00%                     |
| Newmarket Business Association             | \$ 1,579,139.00  | \$ 1,634,409.00                                | 3.50%                     |
| Northcote Town Centre Inc.                 | \$ 120,000.00  | \$ 120,000.00                                  | 0%                        |
| North West Country Inc.                    | \$ 180,000.00  | \$ 180,000.00                                  | 0%                        |
| Onehunga Business Association              | \$ 405,000.00  | \$ 405,000.00                                  | 0%                        |
| Orewa (Destination) Incorporated           | \$ 223,289.00  | \$ 232,220.00                                  | 4.00%                     |
| Otahuhu Mainstreet & Commercial Assoc.     | \$ 598,500.00  | \$ 628,425.00                                  | 5.00%                     |
| Otara Business Association                 | \$ 82,017.00   | \$ 90,219.00                                   | 10.00%                    |
| Panmure Business Association               | \$ 422,758.00  | \$ 422,759.00                                  | 0.00%                     |
| Papakura Business Association (expansion)  | \$ 173,510.00  | \$ 250,000.00                                  | 44.08%                    |
| Papatoetoe Central Mainstreet Society      | \$ 113,090.00  | \$ 113,090.00                                  | 0%                        |
| Parnell Incorporated                       | \$ 765,000.00  | \$ 815,000.00                                  | 6.54%                     |
| Ponsonby Business Association              | \$ 428,715.00  | \$ 471,586.00                                  | 10.00%                    |
| Pukekohe Business Association              | \$ 440,000.00  | \$ 440,000.00                                  | 0%                        |
| Remuera Business Association               | \$ 242,564.00  | \$ 242,564.00                                  | 0%                        |
| Rosebank Business Association              | \$ 395,000.00  | \$ 430,000.00                                  | 8.86%                     |
| South Harbour Business Association         | \$ 81,378.00   | \$ 81,325.00                                   | -0.07%                    |
| St Heliers Bay Village Association         | \$ 138,484.00  | \$ 138,484.00                                  | 0%                        |
| Takapuna Beach Business Association        | \$ 403,541.00  | \$ 403,541.00                                  | 0%                        |
| Te Atatu Peninsula Business Assoc.         | \$ 92,000.00   | \$ 92,000.00                                   | 0%                        |
| Torbay Business Association                | \$ 13,915.00   | \$ 15,415.00                                   | 10.78%                    |
| Uptown Business Association                | \$ 270,000.00  | \$ 270,000.00                                  | 0%                        |
| Waiuku Business & Development Assoc.       | \$ 121,000.00  | \$ 122,750.00                                  | 1.45%                     |
| Wiri Business Improvement Assoc.           | \$ 670,000.00  | \$ 670,000.00                                  | 0%                        |
| <b>Total</b>                               | <b>\$ 17,073,961.93</b>                                | <b>\$ 17,690,097.83</b>                        | <b>3.61%</b>              |

\*Final amounts are adjusted by reconciliation of previous year over- or under-payments and may vary slightly.