

Waitemata Local Board

This report provides a picture of Auckland Transport activities over the January – March 2018 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Waitemata

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
34720	Nuffield St Parklet	New parklet	C.101441	Sep 17	Jun 18	Construction	This project according to the Relationship Manager will be cancelled due to Auckland Council proposing to Upgrade Nuffield Street

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
34704	Franklin Road Enhancements	Renewal of carriage, footpaths, stormwater connections, street lighting, drainage, road surfacing, introduction of new on road cycleway and construction of new RAB at Wellington St. Prior to these works utility operators will be upgrading their assets.	C.101156	Feb 14	Jul 19	Construction	Nothing to update as no change from previous.
34705	Seismic Strengthening - Quay Street	Seismic Strengthening - Quay Street This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	Aug 13	Jun 22	Investigation	The consenting documentation is proceeding at pace with lodgement due late April 2018. A tender is to be issued on 5 April 2018. A site walkover with tenderers was held on 4 April. Substantial stakeholder engagement has taken place including an open day.
34706	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100760	May 15	Feb 19	Detailed Design	Detailed Design being finalised following decision about encroachment into Victoria Park (non-approval) and feedback from AT and AC specialists. Urban Design review being carried out to ensure quality of service. Project Finish date has been moved from Oct-18 to Feb-19

34707	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to Tamaki Drive Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki Drive.	C.100876	Jul 15	Jun 19	Investigation	Options development is continuing. These will be shared with the Local Board and Community Reference Group and then evaluated through a multi criteria analysis to identify the preferred option by April-May 2018. The Auckland Design Office will also be included as part of the design team. The design of the Gladstone and The Strand intersection is continuing. NZTA is contributing budget for this work.
34708	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Jul 15	May 19	Detailed Design	Detailed design started in August 2017 and will be reviewed and refined early 2018 and is expected to be completed June 2018. Further project communications are planned early 2018 to keep stakeholders informed. Construction will begin in late 2018.
34709	Pt Chev - Herne Bay Cycleway	The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Jul 15	Apr 21	Detailed Design	The proposed design is being reviewed to ensure that it meets the project objectives and desired outcomes. A community liaison group is being set up and will start in May.
34710	East West Midtown PT Link	The project will address future requirements for the midtown east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	Jan 16	Apr 24	Investigation	Market briefing for Detailed Business Case (DBC) completed. Proposing to release DBC tender late April and commence DBC phase June 2018.

34711	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	Jul 18	Construction	Construction well underway. Blocks placed for bridge abutment, bridge beams across rail tracks installed and post tensioned, bridge barriers placed and commencement of construction of retaining wall for road. A community liaison group (CLG) meeting was held and a local board meeting in February to update on construction progress.
34712	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street-Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Aug 13	Jul 21	Construction	Design and construction of associated infrastructure for the implementation of the big loop running pattern in July 2018. Bespoke shelter for Halsey Street design complete, currently going through building consent process. Lighting design for Halsey Street underway, proposed to remove two light poles and upgrade remaining poles to meet requirements. Jellicoe Street stop extension concept presented to AT Metro for approval. Construction programmed for May 2018, delivery expected to take approximately 6 weeks.
34713	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Queen St from K Rd to motorway overbridge.	C.100759	May 15	Feb 20	Detailed Design	Resource consent application being finalised for lodgement in April 2018. Detailed design in progress with input from Mana Whenua design advisor, design reference group and specialists. Additional funding request being presented to AT Board on 17 April 2018

34714	Williamson Ave- K Rd Cycleway	Deliver a high quality link between Crummer Road and the Karangahape Road on Great North Road. That provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Dec 18	Detailed Design	Based on the lessons learnt from the Waitemata Safer Routes cycling project, all cycling projects including the Great North Road project have gone through an internal review process. As a result of the review the Great North Road cycling and bus priority project will go through a re-design. Project rescoping work is currently underway. Project redesigns are expected to be completed in June. Further public consultation and affected stakeholder engagement will be needed once the re-designs completed.
34715	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Aug 18	Detailed Design	The Westhaven to City Cycle Route Section 1 works were completed in November 2017. Consultation on the Market Place/Customs Street West/Nelson Street phase 3 was completed in October. An integrated cycleway/streetscape proposal is being considered for Market Place and Customs Street West as a result of consultation feedback. This has been shared with the Waitemata Local Board, ADO and DPO. Approval is subject to funding.

34716	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	Jul 12	Jul 18	Construction	The installation of the Carlaw Park walkway is ongoing with earthworks completed to allow full access. Privacy screen has commenced installation and following this the piles for the boardwalk will be installed. Contract Award for the remaining platform around the station building will be awarded in April. Following completion of the platform and boardwalk ticket gates will be installed to manage fare evasion.
34717	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	Apr 18	Construction	Extensive work has happened with Community Liaison Groups Surrey Crescent. Minor Safety work completed - design review in progress - some further work to remove kerb build-outs at the intersection of Surrey Crescent and Richmond Rd will happen in April. Some further improvements identified at pedestrian crossing including re-instating side islands. Richmond Rd Cycleway Markings completed in Village Centre. Urban design review in progress. Stormwater remedial work at town centre due to start before winter. Some carparks at the Buddhist Centre will be enforced to P60 for retailers to have customer carparks

34718	CBD Bus Imp Downtown	Delivery of bus interchanges in downtown area. These include the Britomart East interchange in Quay St east, and Lower Albert St interchange.	C.001729	Jul 15	Dec 20	Investigation	Concept designs are underway for stand alone shelters with the Lower Albert St bus interchange. Detailed design to follow with the view of incorporating shelters and fitout requirements as part of Commercial Bay streetscape works starting at the end of 2018. The investigation phase for the Quay St bus interchange is due for completion mid 2018. Developed design is scheduled for completion by early 2019 including resource consent application. Construction is programmed starting end of 2019 following the seawall works and being completed by end 2020.
34719	Daldy Street Upgrade	Works include Daldy Street, and the linear park + central park.	C.101337	Jul 14	Dec 21	Detailed Design	Central median works to Halsey St are complete. Detailed design was completed in February for the Wynyard Quarter Central Package of work (Daldy Street, linear and central park, and Gaunt Street west). Integration with adjacent development sites has occurred through the design process. Property acquisitions associated with the linear park and central park continue. Physical works procurement through the infrastructure panel is expected to occur late April 2018. The Procurement Plan will require AT Board approval. Construction is expected to commence in June 2018 with completion by December 2019.

34721	Ian Mckinnon Dr Cycleway	Ian Mckinnon Drive is part of the Auckland Cycle Network (ACN) and is one of the top five priority cycle routes in the Auckland City Centre. This project will fill a gap in the network and enhance the ACN's connectivity as well as provide a high quality cycle facility connecting the North-Western Cycleway and the Grafton Gully Cycleway.	C.100758	Apr 15	Jul 18	Construction	Construction is underway in Suffolk Reserve. Retaining Wall 1 and 2 is being constructed at Virginia Avenue end. Construction started on 19 February 2018 and to be completed by 31 July 2018. A signalised Pedestrian and cyclist crossing south side of Canada Street is also included in this contract as Separable Portion 2, funded by AT Network Performance.
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Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
34941	Minor Cycling Improvements	Great North Road/Stadium Road. Lighting upgrade and raised pedestrian crossing at Stadium Road slip lane.	Feb 18	Mar 18	Construction	
34942	Minor Cycling Improvements	Great North Road Shared Path- Caltex. Upgrade footpath to shared path, new paired crossings at slip lanes and Western Springs Road, shared path crossing with cycle lights, raised tables and kerb realignments.	Oct 17	Apr 18	Consultation	Including internal consultation, local board and NZTA approval, and public consultation
34944	Network Optimisation Programme	Park Road / Khyber Pass Rd right turn improvement. Extend right turn lane on Khyber Pass Rd into Park Road.	Apr 18	Jun 19	investigation	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34943	Cycling Education and Events	Delivered two pit stops for cyclists on Go By Bike Day. Delivered valet bike parking at the Lantern Festival. Delivered three adult drop-in bike sessions covering maintenance and beginner skills. Delivered one adult on-road cycle skills session. Supported the Walk Auckland pit stop on Walk 2 Work Day. Funding provided through AT Community Bike Fund to support YMCA Ride and Refresh at the Y programme. Funding provided through AT Community Bike Fund to support For the Love of Bees with a Biking Bee Adventure ride.	Jan 18	Mar 18	Complete	

Pedestrian Improvement

Programme	Item	ID	Start	Finish	Status	Notes
34939	Minor Improvements Programme	Installation of two raised zebra crossing on Carlton Gore Road	Jan 18	Dec 18	Construction Complete	
34945	Minor Improvements Programme	Bayfield School intersection Changes to intersection to improve safety for crossing. External consultation risk	Oct 17	Aug 18	Detailed Design Complete	
34946	Minor Improvements Programme	Shelly Beach Rd pedestrian refuge relocation	Jul 18	Jun 19	In Detail Design Phase	Consultation completed, detailed design in progress
34947	Minor Improvements Programme	St Georges Bay Rd pedestrian crossing facility	Jul 18	Jun 19	Scheme design phase	

Road Safety

Programme	Item	ID	Start	Finish	Status	Notes
34940	Minor Improvements Programme	Kerb buildout/median island/services on the Beach Road / Churchill Street intersection	Jan 18	Apr 18	Construction started	

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
34937	Community and Road Safety Programme	Delivered a drive drink free promotion at the Tamaki Herenga Waka festival. Delivered a scooter mechanical check and rider training information to Auckland Hospital. Delivered a regional red light running campaign. Delivered a Train the Trainer education course to train community members to teach the learner licence programme at Western Springs. Delivered a Compulsory Breath Testing Operation in partnership with NZ Police. Delivered three day event at Tāmaki Herenga Waka festival during Auckland Anniversary promoting Taraiwa inu waipiro kore (Drive Drink Free Campaign).	Jan 18	Mar 18	Completed	
34938	Community and Road Safety Programme	Deliver a social media campaign targeting the safety of young drivers. Deliver a Train the Trainer education course to train community members to deliver the learner licence programme at Western Springs. Deliver a Compulsory Breath Testing Operation with NZ Police.	Apr 18	Jun 18	On-going	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes	
34623	Parnell (Lower St Georges Bay Road) Paid parking	Paid parking was proposed for the lower end of St Georges Bay Road and surrounding streets to control the high demand for parking and improve availability and customer access. Consultation is complete and the machines are being installed in April.	C.001812	Dec 17	Apr 18	Implementation	
34624	Grafton Residential Parking Zone	The Grafton Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors. The Zone will be paid parking with exemption permits for residents and businesses within the zone. The Zone will be going live in May.	C.001648	Dec 16	May 18	Implementation	Go live in May 2018
34625	Parnell Parking Improvements	The project is proposing a series of parking improvements across most of Parnell. This is based on recommendations from the Parnell Parking Study completed in 2016. Consultation finished in January and amendments to the proposals are being worked on to reflect the consultation feedback.	C.001812	Sep 17	Jun 18	Consultation review	
34626	Grey Lynn/Arch Hill Residential Parking Zone	The Grey Lynn/Arch Hill Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors. Consultation finished in January and amendments to the proposals are being worked on to reflect the consultation feedback.	C.001648	Sep 17	Sep 18	Consultation review	

Public Transport

Ferry							
Programme	Item	ID	Start	Finish	Status	Notes	
34611	Ferry Improvements		Jul 13		Complete		
	<p>Works / activities completes in the last quarter: reinstatement of Pier 1A at Downtown Ferry terminal to operation following seawall repair works and also the repair and realignment of the Pier 1A gangway; continuation of seawall repair works at Quay Street, Downtown Ferry Terminal; continuation of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); contract award for the installation of shelter for customers in the pier 3 area at Downtown Ferry Terminal; continued investigation the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works.</p> <p>Works / activities planned for completion in the next quarter include: roof repairs to the Downtown Ferry Terminal; contract award for pier 1C (at Downtown Ferry Terminal) improvement works for Devonport service; continuation of seawall repair works at Quay Street, Downtown Ferry Terminal; continuation of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); completion of the installation of shelter for customers in the pier 3 area at Downtown Ferry Terminal; continued investigation the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works.</p>						

Rail							
Programme	Item	ID	Start	Finish	Status	Notes	
34612	Rail Improvements			Jul 18	On-going		
	<p>Phase 2 has commenced, with the opening of the footpath through Carlaw Park planned for July 2018.</p>						
34613	Rail Improvements			Mar 18	Complete		
	<p>Newmarket Platform two opened for passenger operations on 18 March 2018.</p>						
34614	Rail Improvements			Jun 18	Complete		
	<p>Installation of Platform & Door Markers has been completed at Grafton.</p>						
34615	Rail Improvements			Jun 18	On-going		
	<p>Installation of Platform & Door Markers is underway at Britomart.</p>						
34616	Rail Improvements			Jun 18	On-going		
	<p>Installation of Platform & Door Markers is underway at Newmarket.</p>						

34617	Rail Improvements	Parnell Station HOP Security Gates are expected to become operational in July 2018.		Jul 18	On-going
34618	Rail Improvements	Construction commenced in December 2017, for the removal of the Sarawia Street Level Crossing, completion planned for August 2018.		Aug 18	On-going
34619	Rail Improvements	Construction of the footpath through Carlaw Park, to Parnell Station, is due to be completed in July 2018.		Jul 18	On-going

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34493	Wellesley Street Bus Improvements project		Mar 16	Mar 19	DBC/about to commence	
34494	North West Rapid Transit Corridor Indicative Business Case - Proposed Northwestern Busway		Aug 16	Dec 17	IBC/In progress/Public engagement commencing	An Indicative Business Case (IBC) has been completed which assesses options to support the development of the North West strategic public transport network. The IBC recommends the staged delivery of a busway alongside SH16 between Brigham Creek Interchange and the City Centre, with bus shoulder lanes alongside SH18 from Greenhithe Bridge to Westgate, supported by more ferry services from Hobsonville/West Harbour and feeder bus services. However, progress has paused whilst new central government policy direction on regional mass transit network development and delivery emerges. Public engagement on the project has been delayed but will be undertaken as part of the next Business Case phase.

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
34691	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Manukau Road route - Progressing well. Continue investigation for Remuera Road
34692	Bus Lane Improvement	Delivery of a network of bus and transit lanes throughout the Auckland Region.	C.100565	Feb 16	Jun 18	Detailed Design	Inner Link, Parnell Rd bus lane - complete design by May 2018
34693	Bus Infrastructure Improvement Programme	Bus Infrastructure Improvements Programme FY2015s Programme to deliver Bus related infrastructure improvements. Programme transferred from COO Sept14. Orig COO Project C.001014 PT Bus Stop Improvements.	C.100744	Mar 16	Mar 18	Detailed Design	Majority of the central bus stop sites are under the final stages of external consultation. 40 sites under construction.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
34689	Links to GI W&C	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges.	C.100766	Oct 14	Dec 18	Detailed Design	Resource consent application has been lodged with Auckland Council. The funding application for the next project phases (Detailed Design and Construction) is being reviewed by the Funding team. Consultation feedback report is being finalised by stakeholder team. Once completed the close out letters will be sent out to public by the end of April.
34690	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jun 20	Detailed Design	Manurewa and Henderson ticket gates successfully operational. Ticket gate installation at Papatoetoe, Middlemore, Panmure and Grafton train stations to follow.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
34902 Regional New Footpaths Programme	New footpaths: Baverstock Road, Stanmore Bay Road, Kahika Road, Tapu Road and Wattle Farm Road.		Jan 18	Apr 18	Consultation	
34903 Regional New Footpaths Programme	New footpaths: Spencer Road, Noel Ave, Woodlands Park Road, Oue Road and Sels Road.		Nov 17	Feb 18	Consultation	
34904 Regional New Footpaths Programme	New footpaths: Grey Street, Great South Road, King Street, Levy Road, Sunset Road, Upper Queen Street, South Lynn Road, Sea View Road, Manuel/Bankside Road, Shelly Beach Parade, West Hoe Heights, Voyager Drive, Opanuku Road and Walters Road.		Mar 18	Apr 18	Scheme design	

Auckland Bike Challenge

Programme	Item	ID	Start	Finish	Status	Notes
34907 Travel Demand - Behaviour Change programme	Incentive mode shift towards more sustainable travel.		Jan 18	Apr 18	implementation	Annual month-long campaign run in February and March

Bike Parking Programme

Programme	Item	ID	Start	Finish	Status	Notes
34905 Walking and Cycling Transport Planning	Deliver bicycle parking within the road reserve.		Jul 17	Jun 18	On-going	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34906 Cycling Education and Events	Delivered the Bike Safe cycle skills education programme in schools across Auckland.		Jan 18	Mar 18	Complete	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
34622 Pay and Display upgrade	This project is upgrading all Pay and Display machines to Pay By Plate with new credit card readers including Paywave. The existing machines are over 10 years old and need upgrading. The upgrade of all machines was completed in March.	R.006163.01	May 17	Mar 18	Completed	Completed in March 2018.

Public Transport

Bus						
Programme	Item	ID	Start	Finish	Status	Notes
34587	Bus - Improvements				On-going	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity has been planned for corridors for 2018
34588	Bus - Improvements				On-going	The new modular bus shelter design are being implemented throughout the region with working being focused in line with the rollout of the New Network.
34589	Bus - Improvements				On-going	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.

Rail						
Programme	Item	ID	Start	Finish	Status	Notes
34590	Rail Improvements			Jun 18	On-going	Train Patronage for the current Financial Year is currently on target.
34591	Rail Improvements			Jun 18	On-going	Since the start of the financial year, we have operated over 125,000 train services, with . Punctuality for the year at 96.4%, and Reliability at 98.2%
34592	Rail Improvements			Jun 18	On-going	The Right Time departure KPI, introduced in July 2017 is currently tracking above the agreed threshold. The introduction of this KPI has also had a demonstrable benefit across the Network. (Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time).
34593	Rail Improvements			Jun 18	On-going	Customer Satisfaction decreased by a further 0.9% to 92.5% in the latest Customer Satisfaction survey. This decrease marks the second consecutive decrease, and to prevent any further falls we are undertaking a full review with Transdev, and implementing an Improvement Plan to address the highlighted issues.
34594	Rail Improvements			Jan 00	On-going	31 x SA/SD Carriages sold to Antipodean Explorer; 11 x Carriages sold to Kiwirail; 4 x SD carriages sold to Mainline Steam; 28 x SA/SD carriages under conditional sale to Kiwirail; 36 x SA/SD and SX carriages under offer.
34595	Rail Improvements			Jun 18	On-going	Due to an increased instances of Graffiti on the EMU's, a security review of the at risk areas and stabling sites has been carried out and recommendations provided to be actioned. A number of projects are now underway to secure those facilities from further vandalism.

34596	Rail Improvements	Improved journey times across the Southern, Eastern & Western Lines, including further reduced dwell times. • An increase to three trains per hour, from 0700-1900, across the Southern, Eastern & Western Lines at Weekends, and Public Holidays, up from two trains per hour. • PM Peak will transition from the 10-minute frequency to a 20-minute frequency from 7pm until 8pm, and to a 30-minute frequency thereafter. • Services to Parnell Station would be increased to include all Western Line services, throughout the day. Currently, Western Line services only operate to Parnell after 7.00pm, and at weekends. • Pukekohe Shuttle services would continue to operate three trains per hour during the Morning and Afternoon peaks, with an increase to two trains per hour during inter-peak periods and at weekends, up from one train per hour. • Later night services on Friday evening's.	Jun 18	On-going
34597	Rail Improvements	CRL enabling works are continuing at Britomart. Work has been completed on the installation of temporary Train Crew accommodation at the end of Platform 5. This is now operational.	Apr 18	Complete
34598	Rail Improvements	Due to an increase in trespass incidents across the rail network, Auckland Transport and KiwiRail are working with a specialist security consultancy to provide additional recommendations to both reduce the number of trespass incidents, but to also reduce the safety risk to those people who choose to access the rail corridor. Further, by adding these additional protection measures to the rail corridor, we would also expect to see a corresponding reduction in near miss incidents.	Jun 18	On-going
34601	Rail Improvements	Phase one of the rail data enrichment project has been successfully introduced. This initial phase has introduced 'Non-Stopping' train information to capable Public Information Displays (PIDs). This shows in the schedule information as a non-stopping service and is triggered when a train is approximately 200metres from the Station. At this stage, a scrolling message is also displayed. Later developments will include train length (three car or six car trains), and train routing/calling at information.	Jun 18	On-going
34602	Rail Improvements	Further analysis is underway to determine the proposed Train Timetable for the introduction of CRL, this work would also include future Train Fleet, Stabling and Maintenance requirements.	Jun 18	On-going
34603	Rail Improvements	We will be introducing automated platform announcements across the network from late June. These announcements will deliver train service information, and key safety messages.	Jun 18	On-going
34605	Rail Improvements	Additional Station Platform Shelters being introduced at a number of Stations across the Network.		On-going

34606	Rail Improvements	Trial of flashing tactiles at Glen Innes, Mt Eden & Homai Pedestrian Crossings. Video Analytic cameras installed at Glen Innes and Mt Eden to monitor crossing compliance. Completion of installation by July 2018.		Jul 18	On-going	
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Rail/Bus/Ferry

Programme	Item	ID	Start	Finish	Status	Notes
34586	Public Transport Operating Model (PTOM)		Oct 14		On-going	<p>Bus: West Public Transport Operating Model (PTOM) implemented. • Eastern PTOM agreements implemented. • Central PTOM agreements signed; services to commerce 8 July 2018. • North PTOM agreements signed; services to commerce September 2018.</p> <p>Ferry: Discussions with the proposed preferred tenderers are expected to continue through until April 2018. The terms for extension of existing contracts through until 31 March 2019 (Fullers Group Limited) and 31 July (SeaLink and Belaire) have been agreed and contracts signed.</p>

Rail/Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
34604	Rail Improvements			Jul 20	On-going	<p>Pedestrian level crossings 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.</p>

Rail/Road

Programme	Item	ID	Start	Finish	Status	Notes
34599	Rail Improvements			Jun 18	Complete	<p>Road level crossings & Rail Overbridges-Working with AT Roading to implement improvements to signage, medians, road markings, etc to improve safety.</p>
34600	Rail Improvements			Jun 18	On-going	<p>We have recorded an increase in road vehicle collisions with Level Crossing barrier arms since the start of the financial year. To help reduce the risk that this causes to both train operations and vehicle drivers, we are working with colleagues in AT Transport Operations to review the placement of additional fixed or mobile CCTV camera's to help find those responsible. We will also be introducing CCTV Analytics to fully understand the level of risk, and review the required management and mitigations that may need to be introduced. If an offence is detected, photographs of the incident are saved and verified.</p>

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34486	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/In Progress	AT and NZTA are in negotiations with the preferred proponents to deliver the Supporting Growth Planning Alliance that will undertake business case and route protection for the Future Urban Zones transport network. The preferred proponents are AECOM and Beca for planning and engineering services and Bell Gully and Buddle Finlay for legal services. The Alliance will be tasked with securing route protection for the network by 2022. Initial investigations have commenced into the NW and S areas of Auckland that are currently part of Auckland Council structure plan and plan change programme. Information on the supporting growth programme can be found at https://at.govt.nz/projects-roadworks/supporting-growth-delivering-transport-networks .
34487	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/PBC Complete	This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate options to meet the future needs of the North Shore. The Programme Business Case (PBC) was finalised in December but formal endorsement is pending central government confirmation of regional RTN direction and funding. The likely first next step in business case development is likely to focus on enhancements to the Northern Busway.