

Attachment B: Risks of proposed 2018/2019 local environmental projects

Project	Risks	Mitigation
Waititiko (Meola Creek) restoration initiative	This initiative requires continued commitment from all community groups and schools involved. This initiative requires contractors to deliver project management, community support and weed maintenance. The catchment approach taken by this project requires both local boards to contribute funding towards the project.	Contractors will be sourced from the existing pool of Infrastructure and Environmental Services contractors with experience and knowledge of the Waititiko restoration sites. The project can still continue at some of the restoration sites if only one local board allocates funding towards the project.
EcoNeighbourhoods	The collective knowledge of this project sits with three people (two contractors and one staff member). Should both contractors be lost then there would be a significant workload to maintain the project.	If the local board approves the allocation in principle of funding for the 2019/2020 financial year, this will provide the contractor with more certainty around the contractor's future employment.
Epsom Rock Forest Landowner Assistance Programme (stage two)	Delivery will be dependent on uptake from the private landowners offered this assistance.	Contractors will be sourced from the existing pool of Infrastructure and Environmental Services contractors with experience and knowledge of the Epsom rock forest ecology and skilled in community engagement. The information gathered through the landowner survey in 2017 will help to better understand and address any barriers that may prevent uptake of the assistance programme. Delivery of the programme over successive years allows council to build trust in the community and show benefits of participation in this programme.
Support for community-led streamside restoration	The stream restoration outcomes are dependent on community participation.	Friends of Oakley Creek and St Lukes Environmental Protection Society are noted as strong volunteer groups in the local board plan. Both groups have long-term commitments to caring for waterways.
Bike hub	The success of this project will depend on the identification of a suitable location for the bike hub and sufficient community interest to enable a sustainable operating model that will result in predictable operating hours for users of the bike hub. The initiative will require further	At least two community groups in the local board area are already involved in bike repair-related initiatives, indicating high likelihood of sufficient community interest to support the development and operations of a bike hub. Learnings from the

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	funding from the Albert-Eden Local Board, as the purchase, establishment and fit out of the Bike Hub (stage two) would be carried out in the 2019-2020 financial year.	development of bike hubs in other local board areas will be used in the development of a sustainable operating model, which will aim for a mix of diversified and self-generated funding to reduce reliance on local board funding once the bike hub is established.
Light industry pollution prevention programme	There is a risk that businesses will not be willing to take part in the programme, or that they will not implement recommendations around how to limit environmental impacts.	The contractor will ensure businesses are aware that visits are independent to council compliance, and will outline the benefits of the visit to business risk plans to encourage participation. If businesses are still unwilling to participate, the contractor will find other businesses to engage with.
Waitītiko, Waiateao (Meola and Motions Creek catchments) and the Three Kings to Western Springs Aquifer Initiative	This initiative requires funding from three local boards (Albert-Eden, Puketāpapa and Waitematā), and if one or more of these boards chooses not to support the initiative it may not be delivered within the 2018/2019 financial year.	The Albert-Eden, Puketāpapa and Waitematā Local Boards have all indicated support in principle of this project.
Mount Albert town centre transformation	The site works are substantially completed with minor items outstanding. There is a small risk that minor aspects of the upgrade are not completed in a timely manner.	The project manager will continue to work alongside the contractor to complete any outstanding items.