Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. Should Members require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.

I hereby give notice that an ordinary meeting of the Auckland City Centre Advisory Board will be held on:

**Date:** Wednesday, 27 June 2018  
**Time:** 3:00pm  
**Meeting Room:** Room 1, Level 26  
**Venue:** 135 Albert Street  
Auckland

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Te Poari Kaitohutohu mō te Pokapū o te Tāone  
Nui o Tāmaki Makaurau /  
Auckland City Centre Advisory Board

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OPEN AGENDA

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**MEMBERSHIP**

| Chairperson  | Ms Viv Beck  | Business Improvement District |
| Deputy Chair | Mr Andrew Gaukrodger | Corporate sector |
| Members      | Ms Noeline Buckland | City Centre Residents Group |
|             | Member Shale Chambers | Waitemata Local Board, Auckland Council |
|             | Mr Greg Cohen | Tourism/Travel |
|             | Mr Ben Corban | Arts and Cultural Sector |
|             | Mr Terry Cornelius, JP | Retail sector |
|             | Mr George Crawford | Property Council of NZ |
|             | Cr Chris Darby | Auckland Council (Mayor’s alternate) |
|             | Mayor Hon Phil Goff, CNZM, JP | Auckland Council |
|             | Mr Dane Grey/ Mr Ngarimu Blair | Ngāti Whātua Ōrākei |
|             | Mr Mark Kingsford | Corporate sector |
|             | Cr Mike Lee | Liaison councillor, Auckland Council |
|             | Ms Amy Malcolm | Tertiary Education (University of Auckland & Auckland University of Technology) |
|             | Mr James Mooney | Urban design/institute of architects |
|             | Mr Nigel Murphy | Tertiary Education (University of Auckland & Auckland University of Technology) |
|             | Mr Adam Parkinson | City Centre Residents Group |
|             | Mr Patrick Reynolds | Transport representative |
|             | Mr Michael Richardson | Business Improvement District |

(Quorum 10 members)

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Sonja Tomovska  
Governance Advisor  
21 June 2018  
Contact Telephone: 021 615 961  
Email: sonja.tomovska@aucklandcouncil.govt.nz  
Website: www.aucklandcouncil.govt.nz

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Terms of Reference

(Excerpt – full terms of reference available as a separate document)

1. These terms of reference set out the roles, responsibilities and working arrangements for the Auckland City Centre Advisory Board.

2. The board is a key advisory body, with no decision-making or autonomous budgetary authority.

3. The board will assist the Auckland Council, specifically the Governing Body and the Waitematā Local Board and Auckland Council Controlled Organisations to oversee and be a key advisor to the Auckland Council on achieving the vision and strategic outcomes of the Auckland Plan, the City Centre Masterplan, the expenditure of the city centre targeted rate and city centre issues.

Membership:
Includes one councillor and one local board member.

The board should include members who can provide expert advice on many areas including transport, landscape, environment and youth sectors. The membership includes a position for Mana Whenua. Representatives from CCOs may be board members without voting rights. The number of the board members should be between 16 and 21 at any time.

The new panel’s term should end one month prior to the next local government elections in 2019. The membership of the panel may be rolled over for more than one electoral term of three years.
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<td>10</td>
<td>Consideration of Extraordinary Items</td>
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1 Apologies

At the close of the agenda no apologies had been received.

2 Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 Confirmation of Minutes

That the Auckland City Centre Advisory Board:

a) confirm the ordinary minutes of its meeting, held on Wednesday, 23 May 2018, as a true and correct record.

4 Extraordinary Business

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

"An item that is not on the agenda for a meeting may be dealt with at that meeting if-

(a) The local authority by resolution so decides; and

(b) The presiding member explains at the meeting, at a time when it is open to the public,-

(i) The reason why the item is not on the agenda; and

(ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting."

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

"Where an item is not on the agenda for a meeting,-

(a) That item may be discussed at that meeting if-

(i) That item is a minor matter relating to the general business of the local authority; and

(ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but

(b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion."
Update on the transfer of town centre cleaning and maintenance from Auckland Transport and Waste Solutions to Community Facilities

File No.: CP2018/10965

Te take mō te pūrongo / Purpose of the report
1. To receive an update on the transfer of city centre cleaning and maintenance from Auckland Transport and Waste Solutions to Community Facilities.

Whakarāpopototanga matua / Executive summary
2. Town centre cleaning and maintenance services will be transferred to Community Facilities from Auckland Transport and Waste Solutions, as part of the rationalisation of these services across Auckland. This was originally scheduled to go live on 1 July 2018, but has been postponed until 1 July 2019.

3. Community Facilities is currently finalising the details of the variations to the full facilities contracts through a project called ‘Streetscapes’ and the current full facilities contractors will be providing pricing on these. It is expected that due to the increased size and scope of service levels, that the costs are likely to be higher than current budgets.

4. Community Facilities staff will be meeting with the Waitematā Local Board asking for any issues they have with the current town centre cleaning and loose litter services supplied respectively by Auckland Transport and Waste Solutions. The Auckland City Centre Advisory Board is invited to provide feedback on this matter. Feedback can be provided to Tery.Everett@aucklandcouncil.govt.nz by 31 July 2018.

5. A further update on the outcome of negotiations will be provided to the Auckland City Centre Advisory Board in late 2018.

Ngā tūtohunga / Recommendation
That the Auckland City Centre Advisory Board:

a) receive an update on the transfer of city centre cleaning and maintenance from Auckland Transport and Waste Solutions to Community Facilities

b) agree to provide feedback for city centre cleaning and maintenance services by 31 July 2018.

Horopaki / Context
6. Community Facilities introduced the full facilities contracts in 2017 through Project 17 to ensure standardised services, but with enough flexibility to meet the needs of customers. This review is called ‘Streetscapes’. The contracts are outcomes and performance driven, provide consistent delivery of service, reduce duplications and cost, create efficiencies by bundling similar services, ensure benefits realisation – all the while putting the customer first.

7. The Streetscapes process has been introduced to rationalise the current Auckland Transport service standards and areas to be cleaned. In this context, the Auckland city centre is being rescoped to include potentially higher standards and a possible extended area to be cleaned to ensure a better outcome for all, ensuring the city centre has clean and well-maintained streets for occupiers and visitors alike.
8. Streetscapes has proposed using the Unitary Plan as the basis to include all the major roads for cleaning, loose litter and bin emptying services at a higher, outcomes-based, enhanced service level. Areas to be cleaned can be viewed in Attachment A. It must be noted, however, that this is a proposal that will be tested during the pricing and subsequent re-negotiation phase.

**Tātaritanga me ngā tohutohu / Analysis and advice**

9. Auckland Council and Auckland Transport currently use multiple suppliers often working independently, resulting in gaps in facilities maintenance service outcomes. Community Facilities has one full facilities supplier, Ventia, servicing the Waitematā Local Board area. Ventia has indicated that they will deliver town centre cleaning, loose litter and bin emptying.

10. This provides not only improved cost efficiencies but also an integrated service offering a better experience for occupiers and visitors to the city centre.

11. To ensure there is a clear understanding of specific services that are reportedly lacking, the Waitematā Local Board will be invited to provide their top three priorities for improving the service currently provided by Auckland Transport and Waste Solutions. The objectives of this engagement are to:
   - understand if there are common services or trends that need to be addressed by the Community Facilities’ supplier
   - identify services or areas that need to be factored in for negotiation purposes (that may not already be included).

12. This engagement will take place in July 2018, and the Auckland City Centre Advisory Board is also invited to provide feedback on these services by 31 July 2018 via Tery.Everett@aucklandcouncil.govt.nz.

**Impact on the city centre**

13. Testing the remapping of the city centre against the Unitary Plan has extended the area. The proposed enhanced service levels to keep the city clean and maintain Auckland’s reputation as a tourist destination. This has resulted in a potential price increase which the current budgets cannot accommodate.

14. The Auckland City Centre Advisory Board is invited to propose alternative solutions for keeping the city centre clean and well-maintained, as staff enter contract negotiations. Recommendations can be sent to Tery.Everett@aucklandcouncil.govt.nz.

**Ngā whakaaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views**

15. There are known cleaning service issues within the city, and the Waitematā Local Board will be invited to provide their top three priorities for improving city centre maintenance and cleaning services to Community Facilities by 31 July 2018. These priorities will be taken into consideration for negotiation purposes.

**Tauākī whakaaaweawe Māori / Māori impact statement**

16. While this report has not involved specific engagement with mana whenua, it is recognised that the maintenance of streetscapes and environments have integral links to concepts of manaakitanga and kaitiakitanga. Mana whenua engagement will be undertaken on any aspects of the proposed work programme that are anticipated to have an impact on sites of significance to mana whenua.
Ngā ritenga ā-pūtea / Financial implications
17. Financial implications will be addressed through negotiations and presented to the Strategic Procurement Committee, and the Finance and Performance Committee in October 2018. It is expected that for improved services across a potentially wider area, the cost will potentially be higher than the current budget.

Ngā raru tūpono / Risks
18. It has been noted that there could be an impact on Auckland’s reputation as a tourist destination, particularly with the notable international events occurring here shortly, should service levels potentially not improve.
19. Even following robust negotiations, a potential financial risk is identified wherein the current allocated budgets may not necessarily meet the proposed pricing. This is due to the proposed extended Unitary Plan boundaries and suggested higher service levels.

Ngā koringa ā-muri / Next steps
20. A timeline indicating the next steps in this process are indicated below:
   - By 31 July 2018: feedback on current city centre cleaning and maintenance services to be provided to Tery.Everett@aucklandcouncil.govt.nz
   - August - September 2018: negotiations regarding the enhanced and extended Streetscape services will commence with Ventia
   - 3 October 2018: the final outcome will be presented to the Strategic Procurement Committee, followed by the Finance and Performance Committee
   - 1 November 2018: letters to mobilise will be given to the full facilities supplier
   - 1 April 2019: transfer of Auckland Transport berm mowing to Community Facilities suppliers commence
   - 1 July 2019: transfer of Auckland Transport town centre cleaning and Waste Solutions loose litter and bin emptying to Community Facilities suppliers commence.
21. A further update on Streetscapes pertaining to the city centre cleaning services will be provided to the board in late 2018.

Ngā tāpirihanga / Attachments
No. Title Page
A1 Streetscape area and service levels for the Auckland city centre 11

Ngā kaihaina / Signatories
Author Tery Everett – Senior Project Manager, Community Facilities
Authorisers Rod Sheridan – General Manager Community Facilities
John Dunshea - General Manager Development Programmes Office
Attachment A - Streetscapes area and service levels for the city centre
Auckland City Centre Advisory Board
27 June 2018

Update on the transfer of town centre cleaning and maintenance from Auckland Transport and Waste Solutions to Community Facilities

Attachment A

Item 5

Attachment A – Auckland Transport / Project 17 area and service levels for the city centre
Auckland City Centre Development Response Strategy and Action Plan pilot

File No.: CP2018/07667

Te take mō te pūrongo / Purpose of the report
1. To note the results of the Albert Street development response pilot, which is a collaboration between Activate Auckland and City Rail Link Limited.
2. To endorse the preparation of an Auckland City Centre Development Response Strategy and Action Plan.

Whakarāpopototanga matua / Executive summary
3. In May 2017, a development response pilot was initiated for the Albert Street precinct. The pilot was a collaboration between City Rail Link Limited and Activate Auckland. City Rail Link Limited funded a street response manager to coordinate all development response actions and Activate Auckland contributed staff time and city centre targeted rate budget to fund most of the development response activities.
4. Following the success of the pilot, lessons learned are being applied to the Downtown programme, the Karangahape Road enhancements project and future stages of City Rail Link construction.
5. Further work is being undertaken to assess the funding and other resource requirements of a dedicated development response programme for the city centre.
6. A development response action plan has been prepared for the Downtown programme and development response activities are underway during the pre-construction phase. This is the first time a comprehensive development response programme has been enabled in Auckland, and it will be integrated with the development programme for the city centre.

Ngā tūtohunga / Recommendations
That the Auckland City Centre Advisory Board:
   a) note the results of the development response pilot for the Albert Street precinct
   b) acknowledge and support City Rail Link Limited and Activate Auckland for their commitment to development response activities
   c) acknowledge and support the Downtown programme for preparing a development response programme for this programme of work from inception.
   d) endorse the preparation of an Auckland City Centre Development Response Strategy and Action Plan.

Horopaki / Context
7. At the board’s September 2017 meeting the following resolution was passed:
   Resolution number CEN/2017/66
   MOVED by Ms T Loveridge, seconded by Mr Mooney:
   That the Auckland City Centre Advisory Board:
   a) receive the presentation on the Development Response Strategy.
b) endorse the completion of The Development Response Strategy to enable a council-wide integrated approach to managing development response.

c) support Auckland Council and City Rail Link Ltd pilot of a coordinated model for Development Response.

8. The resolution supports the development response pilot for the Albert Street precinct that began in May 2017.

9. This report provides the board with the results of the implementation pilot and advises the board of further targeted implementation of the development response strategy in the city centre.

Development response: strategy, goals and themes

10. Development response is the coordinated planning and implementation of tools to mitigate the impacts of large scale development, and cumulative impact of construction activity on people.

11. Managing the effects of development on local residents and stakeholders is both an operational and strategic issue and can have significant consequences. If well-managed, a development response approach to construction projects can provide long lasting positive outcomes for the city centre before, during and after construction.

12. The Auckland City Centre Development Response Strategy contains the following goals:

- responses to managing disruption are coordinated and integrated
- city centre messaging is clear and consistent
- communication is timely and helpful
- customers are at the centre of what we do
- work with people, residents, groups and businesses to help them during disruption
- city centre amenity is managed and enhanced
- the attractiveness and vitality of the city centre is reinforced by activation
- development is used as an opportunity to provide legacy benefits and shape the city of the future
- plan a development response programme to look ahead ten years or more.

13. Implementation actions are organised across nine themes: funding, communications and engagement, operations management, strategic planning, business support, activation, behaviour change, monitoring and evaluation, and wayfinding.

Links to strategies, policies, plans and projects

14. The development response programme is currently embedded into the following city centre projects:

- the Downtown programme
- City Rail Link
- the Karangahape Road Enhancements project.

Tātaritanga me ngā tohutohu / Analysis and advice

Implementation pilot – Albert Street precinct

15. The Albert Street Development Response Plan was drafted in May 2017. It is a site-specific development response plan to alleviate the impacts of construction on the business, resident and visitor community. The plan is cognisant of the precinct’s values and was led by the City Rail Link team with support and funding from Activate Auckland.

16. The following initiatives have been implemented in the Albert Street precinct as part of the development response pilot.
Business Pac

17. A comprehensive business support package is being delivered by a collaboration between Auckland Council, City Rail Link Limited, Auckland Chamber of Commerce, Business Mentors New Zealand and Auckland Tourism Events and Economic Development.

18. All ground floor small businesses along the City Rail Link route in the city centre have been offered, free of charge:
   - a business mentor for a year
   - membership to the Auckland Chamber of Commerce for a year, including
     - an advice line (phone service)
     - online resources
     - networking events
   - social media training.

19. Several businesses have signed up for some or all of the business support services available. Feedback has been particularly positive from those business owners who have signed up for a business mentor.

Cheap Eats campaign

20. A multi-channel campaign was developed to drive spend and increase pedestrian numbers around the Albert Street precinct. It highlighted the many Albert Street businesses that sell good quality, great value for money meals. Channels included:
   - Facebook
   - postcards
   - scrim panels
   - electronic newsletters and emails.

21. The campaign will be refreshed and expanded to include businesses on Victoria Street and Wellesley Street when the next stage of construction begins.

Eat Albert Street Event

22. As part of Heart of the City’s Restaurant Month in August 2017, performances were held in eight venues on Albert Street and roving street performers (including burlesque dancers, opera singers and Indonesian peacock dancers) moved from venue to venue. Feedback from the businesses involved was positive with all of them keen to be involved in future events.

Wednesdays on Wellesley Street

23. In November and December 2017, six Wednesday evenings of live entertainment were held on Wellesley Street to directly support businesses after the Wellesley Street shaft was completed. Owners of the four nearby restaurants have indicated their appreciation of the entertainment.

Litter

24. The level of service for loose litter collection has been increased. A foot orderly has been engaged for an additional 24 hours per week to collect all loose litter.

25. Regular monitoring of rubbish collections, illegal dumping and the placement of private rubbish bins has enabled litter issues to be resolved as they arise.

Improved accessibility

26. An audit of the accessibility of Albert Street was undertaken. It provided pragmatic recommendations to improve pedestrian safety and accessibility for all. These have been implemented as stages of construction have allowed.
Hoardings and fences

27. A consistent look and feel to hoardings and fences, incorporating wayfinding and project information, was implemented. Solid construction hoardings were designed to recede and provide a calming background to the street.

28. Scrim panels on temporary fences were designed personalising and adding colour to Albert Street, and making use of images from the neighbourhood. Scrim panels were used on both City Rail Link and private construction sites to improve the appearance of the street.

Events

29. In addition to the Eat Albert Street event, the marketing campaigns of annual events were leveraged to promote Albert Street focused events:
   - Heritage Festival 2017 – heritage walks around Albert Street
   - Artweek 2017 – installations in four venues and art tours around Albert Street.

Operations management

30. Engagement with the City Rail Link construction team has been focused on minimising the impact of construction on the street by:
   - removing solid hoardings wherever possible
   - removing unnecessary fences and barriers
   - maintaining a clean and tidy site at all times.

Monitoring and evaluation

31. Baseline measures for pedestrian activity (manual pedestrian counts) and business trade (Marketview) have been established. Data will be collected continuously and analysed until the end of the construction of City Rail Link, anticipated to be 2023/24.

Communication and engagement

32. A proactive and positive communication and engagement culture has been established by:
   - promoting Albert Street businesses at every opportunity (including Cheap Eats and Restaurant Month)
   - regular face to face contact with business owners
   - resolving all operational issues as quickly as possible.

Mapping construction activity

33. A simple Google maps platform has been used to map all public and private construction activity in the city centre.

34. This exercise has been helpful for understanding the logistical challenges and impacts of multiple development projects happening in the same area at the same time. This information can be used by stakeholders to reduce risk and assist with effective forward planning of projects.

35. The maps have proven useful to people leading projects in the city centre. Requests have been made to incorporate more data, including construction logistics such as truck access and movement plans. More work is being undertaken to understand resource requirements.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

36. Auckland’s city centre falls within the Waitematā Local Board boundary. Waitematā Local Board members were briefed on the Albert Street Development Response Plan in June 2017, where the board indicated its support of the initiative. The briefing was followed by a walk around the Albert Street City Rail Link construction area.
Tauākī whakaaweawe Māori / Māori impact statement

37. In 2012 the City Rail Link Mana Whenua forum was established. Eight mana whenua representatives are members of the forum, which has been formalised through the project’s legally binding consent conditions.

38. The role of the forum is to provide input on matters including, but not limited to, design, environmental protection, sustainability, built heritage and archaeology.

39. The forum was briefed on the Albert Street development response activities in 2017. The forum is satisfied with the approach taken and the outcomes achieved to date.

Ngā ritenga ā-pūtea / Financial implications

40. The City Rail Link pilot was funded as a joint project between City Rail Link and Activate Auckland. The Activate Auckland component was funded from the City Centre Targeted Rate.

41. City Rail Link funded the Street Response Manager role, foot orderly service and design and installation of hoardings. The total City Rail Link contribution for the year-long programme was approximately $205,000.

42. Activate Auckland funded Business Pac, events and activations, along with staff time to make them happen. The total Activate Auckland contribution to the year-long pilot was approximately $185,000.

43. The Downtown programme has proposed a budget for a 30-month development response programme. This would cover:
   - staff time for two part-time positions
   - specialist contractors for several tasks
   - activation, events and promotions.

44. Further work is being undertaken to assess the funding and other resource requirements of a dedicated development response programme for the city centre.

Ngā raru tūpono / Risks

45. The success of development response will be put at risk without clear and coordinated communication across the council and with stakeholders, including:
   - a clear and achievable scope of works
   - a programme of works that is integrated across the council and with developers and other stakeholders
   - requisite budget.

46. It is important that the Development Response programme is integrated with the communications strategy for the city centre.

Ngā koringa ā-muri / Next steps

47. Following the success of the City Rail Link pilot, a Development Response Action Plan for the city centre is being prepared in collaboration with Auckland Transport, the Development Programme Office and the city centre communications team. This will be brought to the September Auckland City Centre Advisory Board meeting.

48. Development response principles and actions are also embedded in the Karangahape Road enhancements project and future stages of City Rail Link construction.

49. While Auckland Council and Auckland Transport have not formally agreed a funding approach for development response activities, the Downtown programme has proposed development response activities as a part of the overall city centre programme.
50. A further update on the Auckland city centre development response will be provided to the board in September 2018.

Ngā tāpirihanga / Attachments

There are no attachments for this report.

Ngā kaihaina / Signatories

<table>
<thead>
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<th>Authors</th>
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<tbody>
<tr>
<td>Barbara Holloway – Team Leader City Centre Place Activation</td>
<td>Catherine Edmeades – Street Response Manager, City Rail Link Limited</td>
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<tr>
<td>Tim Fitzpatrick – Manager City Centre Design</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
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James Liston Hostel redevelopment

File No.: CP2018/10804

Te take mō te pūrongo / Purpose of the report
1. To receive an update on the James Liston Hostel redevelopment.

Whakarāpopototanga matua / Executive summary
2. In 2016, the Auckland City Centre Advisory Board endorsed the allocation of $2 million from the city centre targeted rate to the James Liston Hostel Trust (the trust). The purpose of the funding was to enhance emergency housing in the central city by supporting the redevelopment of the hostel (resolution CEN/2016/46).
3. A capital investment budget of $3.9 million was set by the trust which will enable significant enhancements to the building, including increasing the hostels capacity by five extra beds.
4. Additional funding was sought and obtained from central government and various trusts, including Housing New Zealand Corporation, Guardian Trust and Goodman Fielder.
5. The proposed renovation of the hostel will commence in June 2018 and is due to be complete by April 2019. A capital works committee that has been established to oversee the redevelopment.
6. Further updates on the James Liston Hostel redevelopment will be provided to the board via its monthly update report, and a more detailed update will be presented to the board in November 2018.

Ngā tūtohunga / Recommendation
That the Auckland City Centre Advisory Board:
a) receive an update on the James Liston Hostel redevelopment.

Horopaki / Context
7. In August 2016, the Auckland City Centre Advisory Board endorsed the allocation of $2 million (GST exclusive) from the city centre targeted rate to fund a proposal for capital investment in the James Liston Hostel (resolution CEN/2016/46). This decision was supported by the homelessness sector, in response to the challenge of enhancing the quality and quantity of emergency housing provision in the city centre.
8. In September 2016, the Finance and Performance Committee approved grant funding of $2 million for capital investment in the James Liston Hostel redevelopment, funded from the existing city centre targeted rate (resolution FIN/2016/145).
9. James Liston Hostel provides the only emergency accommodation to rough sleepers and chronically homeless people in Auckland city centre. The hostel is not currently fit-for-purpose and requires investment to ensure it can continue to provide its service.

Tātaritanga me ngā tohutohu / Analysis and advice
10. Peddle Thorp Architects were engaged by James Liston Hostel to prepare the initial concept drawings and to develop the design to building consent stage. Based on the final scope of work a project budget of $3.9 million was set.
11. A capital investment of $3.9 million will enable the following enhancements to James Liston Hostel:
   - renovation of the existing building, including a new roof and windows
   - increased capacity for five new beds
   - provision of showers and bathrooms on each floor
   - installation of a security system
   - improved layout to enable staff to provide oversight and monitoring
   - specialised rapid intake rooms
   - additional meeting and activity rooms.

12. Additional funding was sought from various trusts and government agencies. Housing New Zealand allocated $1.6 million to lease and operate the facility for five years for its current use as emergency housing. Guardian Trust has donated $250,000 and Goodman Fielder has committed $45,000 towards the redevelopment. The balance of $5,000 will be funded by the James Liston Hostel Trust. The total allocation of funding from the various sources has been outlined in Table 1 below.

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Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

14. To ensure all members of the community have access to shelter and warmth, the Waitematā Local Board has agreed to champion best-practice initiatives to provide sustainable solutions for homelessness such as the James Liston Hostel expansion through its local board plan.

15. Investment in James Liston Hostel will enhance the quality and quantity of the provision of emergency housing in the central city. The redevelopment will increase the capacity of James Liston Hostel with an extra five beds (14 per cent). Last year the hostel transitioned to a twelve-week operating model that supports people to move through the system into sustainable housing more quickly. This means that there will be more emergency housing available to people in the central city area who are currently sleeping rough.

Tauākī whakaaweawe Māori / Māori impact statement

16. Māori are disproportionately affected and have the second highest rate of homelessness, after Pacific peoples. In 2013, 32 per cent of the homeless population were Māori. Over 40 per cent of people on the social housing register are Māori. Over 60 per cent of the Housing First participants in the central city are Māori. Given this over-representation, this investment will be of particular benefit to Māori.
Ngā ritenga ā-pūtea / Financial implications
17. Auckland Council will transfer funds by way of progressive drawdown against the percentage of work complete. Funding will be transferred during 2018/2019 financial year.

Ngā raru tūpono / Risks
18. James Liston Hostel will remain open during the refurbishment. However, as this poses health and safety challenges, Housing New Zealand Corporation has agreed to provide alternative accommodation at their Greys Avenue building for a number of residents for the duration of the redevelopment. The residents that move to Greys Avenue will be supported by hostel staff.
19. A capital works committee has been established to oversee the design development and building works. This committee meets fortnightly and includes a representative from Auckland Council.

Ngā koringa ā-muri / Next steps
20. The proposed renovation of the hostel will commence in late-June 2018 and is due to be complete by April 2019. The redevelopment will be overseen by the capital works committee.
21. Further updates on the redevelopment will be provided to the board via its monthly update report, and a more detailed update will be presented to the board in November 2018.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
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</thead>
<tbody>
<tr>
<td>A8</td>
<td>James Liston Hostel redevelopment presentation</td>
<td>23</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
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<tbody>
<tr>
<td>Amanda Kelly – Specialist Advisor, Community Empowerment Unit,</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Authorisers</th>
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<tbody>
<tr>
<td>Graham Bodman – General Manager, Arts, Community and Events</td>
</tr>
<tr>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>
Te take mō te pūrongo / Purpose of the report
1. To receive an update on the progress of city centre projects and initiatives to 1 June 2018.

Whakarāpopototanga matua / Executive summary
2. City centre programmes of work are on track as shown in Attachment A to this report.
3. Key highlights achieved during the update period include:
   - the lodgement of the resource consents for the Quay Street seawall
   - 420 people have found homes through the Housing First Auckland work between 1 March 2017 and 30 April 2018
   - the completion of significant maintenance in St Patrick’s Square focused on safety and amenity.
4. Please note this report is for information only. However, if any members have follow-up questions and or queries on the city centre programme, staff welcome questions directly.

Ngā tūtohunga / Recommendation
That the Auckland City Centre Advisory Board:
a) receive the update on city centre projects and initiatives to 1 June 2018.

Horopaki / Context
5. This monthly report provides a high-level overview of progress on projects and initiatives in the city centre. Detail on individual projects is provided in Attachment A.
6. Some key achievements during the update period are outlined below.

Tātaritanga me ngā tohutohu / Analysis and advice
7. Progress made on city centre projects and initiatives between 1 May 2018 and 1 June 2018 is outlined in Attachment A to this report. Details on the current status and details of the council family group delivering these projects and initiatives is included in this attachment.
8. Resource consents for the Quay Street Seawall were lodged with Auckland Council on 11 May 2018. This is a critical milestone for the programme with all other elements dependent on it.
9. Housing First Auckland has now placed 420 previously homeless people into new households, 18 percent of these are in the city centre. An infographic showing Housing First Auckland success and key statistics from 1 March 2017 until 30 April 2018 is included as Attachment B.
10. The City Centre Public Amenities Report was presented to the executive steering group on 23 May 2018. The group recommended the development of a strategy and related policy framework. Work to coordinate this is underway.
11. Significant maintenance works have been completed in St Patrick’s Square. These have focused on safety and amenity works such as water blasting, LED lights and repairs to amenity lighting and landscaping which should be completed by mid-June 2018.
12. Auckland University of Technology has finished the build on St Paul Street, the kerb has been built out as part of the re-instatement, and the Auckland Design Office is now in the final stage of planning for the installation of a parklet, temporary street furniture pieces, planting trials and on-street ground graphics.

13. The Karangahape Road Enhancement Project has leased a shopfront on Karangahape Road for a pop-up project space (from 12-18 June 2018). This is an innovative opportunity for residents, businesses and visitors to engage with the team and find out information on the project.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

14. All project teams managing city centre projects and initiatives engage with the Waitematā Local Board. Plans for individual projects include specific engagement with the local board and affected stakeholders.

Tauākī whakaaweawe Māori / Māori impact statement

15. As part of the Infrastructure and Environmental Services monthly kaitiaki hui, mana whenua considered some of the city centre programme items. Input to the scoping and design of city centre projects and initiatives is sought and applied to projects where possible.

16. The City Rail Link has an independent mana whenua engagement process as do some of the other programmes.

17. Project teams managing these projects will engage with iwi as required.

Ngā ritenga ā-pūtea / Financial implications

18. All projects are being delivered within budgets approved through the Long-term Plan 2015-2025 or through the City Centre Targeted Rate programme of works.

19. At this stage all projects are expected to be completed within allocated budgets. Any significant financial changes or risks arising will be brought to the Auckland City Centre Advisory Board as required.

Ngā raru tūpono / Risks

20. Any risks associated with delivering (or not) of projects and initiatives in the city centre will be discussed by individual project teams managing these projects and initiatives.

Ngā koringa ā-muri / Next steps

21. Prior to the implementation of city centre projects and initiatives, regular meetings and workshops are held with the Waitematā Local Board and iwi, and stakeholders including Heart of the City, Karangahape Road Business Association, Learning Quarter representatives, and the appropriate Auckland Council committees.

22. A further update report will be provided to the Auckland City Centre Advisory Board in July 2018.
## Ngā tāpirihanga / Attachments

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<td>A</td>
<td>Update on city centre projects and initiatives - June 2018</td>
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<tr>
<td>B</td>
<td>Housing First Auckland infographic</td>
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</tr>
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</table>

## Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Emma Taylor – Development Programmes Senior Lead</th>
</tr>
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<tbody>
<tr>
<td>Authoriser</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>
Summary update on city centre projects and initiatives to 1 June 2018

Programming

Downtown Programme overview

1. The programme is progressing well, with consents for the Quay Street Seawall lodged with Council on 11 May 2018. This is a critical milestone for the programme, with all other elements dependent on it. The remaining consent applications will be lodged by the end of the third quarter of 2018.

2. Construction on the first elements of the programme is due to commerce at the end of 2018, pending resource consent outcomes. The programme team are working with Commercial Bay, Cooper and Company, City Rail Link Limited and the America’s Cup Alliance to coordinate construction activities in the area.

3. Public consultation on the programme and its constituent projects is underway with a public drop-in-sessions held on 27 March 2018. Further sessions will be scheduled in coordination with the America’s Cup infrastructure development team.

4. The programme team is also working with the Auckland Design Office to implement a development response strategy for the programme. This will mitigate the negative impacts of significant infrastructure works taking place in an already disrupted part of the city. The development response initiative is being built into the programme from the beginning to ensure that it is effective, and able to identify appropriate mitigation measures before construction starts.

5. Funding for Council’s contribution to the programme has been confirmed through the long-term plan process. The Auckland Transport contribution will be signed off by the Auckland Transport Board as part of the regional land transport plan process.

Downtown Streetscapes workstream

6. The streetscapes workstream for the Downtown Infrastructure Development Programme covers the section of Quay St from Lower Hobson Street in the west to Britomart Place in the east. It considers the integration of public realm with transport and active modes of transport.

7. The concept design for Quay Street explores the opportunities for a more pedestrian prioritised block, with two lanes of local traffic between Lower Albert Street and Commerce Street.

8. This ‘de-tuned’ portion of Quay Street will result in a safer street for pedestrians to access the Waitemata waterfront from Queen Street. The Quay Street cycleway is also enhanced with safer buffers along the vehicle traffic lanes and improved legibility at the wharf intersections. This section of Quay Street can also be closed off for major events while maintaining rail, ferry and bus services uninterrupted.

9. The western block of Quay Street between Lower Hobson and Lower Albert streets will require a four-lane configuration (two for local traffic and two for public transport). Given the increased vehicle traffic and stormwater requirements from Hobson Street, rain gardens will provide stormwater capacity and provide a buffer for cyclists and pedestrians.

10. The programme team is engaging with affected stakeholders, including Precinct Properties (Commercial Bay and PWC/AMP), and Princes Wharf. There is significant coordination underway with the other public realm projects in the Downtown Programme to ensure design coherency across Downtown. These projects include
City Rail Link (Lower Queen Street and Albert Street), Eastern Viaduct (Panuku Development), Ferry Basin Downtown Public Spaces and the Britomart East Bus Interchange (Quay Street, east of Commerce Street).

Midtown

11. Auckland Transport is progressing the business case for the Wellesley Street Bus Improvements Project, which includes the streetscape and amenity upgrade for Wellesley Street. The Auckland Council and Auckland Transport teams are currently reviewing the project concepts and integrating phasing of both the Victoria Linear Park and Wellesley Street projects with the City Rail Link development.

12. Auckland Council and Auckland Transport are initiating the development of the business case for the Victoria Street Linear Park, including consideration of phasing sections of the Linear Park to be delivered alongside the City Rail Link works on Victoria Street.

Learning Quarter

13. Work on the Albert Park Caretaker’s Cottage and band stand started 14 May 2018 and is expected to take 3-4 months to complete.

14. Work around the Chris Booth sculpture on Victoria Street is planned to start mid-June 2018 and will take two-three weeks to complete.

15. Path improvements and signage are in the final design stage, with delivery anticipated by December 2018.

16. The pavement on St Paul Street has been built out. Road treatment and the installation of temporary street furniture (PlaceKit) pieces is planned to be completed by the end of July 2018.

17. Problem parking has been mitigated on Alfred Street with the installation of Placekit pieces. The process to permanently resolve the street will start soon.

18. A destination plan is underway for the quarter led by the Learning Quarter Working Group and Activate Auckland. This will seek to maximise economic and cultural opportunities presented by events such as graduations.

Homelessness

Policy project: Kia whai whare tātou katoa

19. A sector leader’s workshop was held on 31 May 2018 at the offices of Te Puni Kōkiri, as a first step in the drafting of a regional, cross sectoral plan to address homelessness. The workshop was well attended by senior representatives from government agencies in Auckland and Wellington, non-governmental organisation and community sector leaders and leaders from the philanthropic sector. Key staff responsible for developing the central government’s national housing strategy and response to homelessness attended the workshop.

20. Research has commenced with people at risk of, or with experience of being homeless, along with frontline service providers, to ensure that their perspectives shape the regional plan. This work will be completed by mid-July 2018.

21. Workshops were held with local boards throughout May 2018, with further workshops scheduled for the beginning of June 2018. These workshops provided local board insights into homelessness around Auckland and are an input into the shaping of the regional plan.

22. Engagement events with a wide group of stakeholders to further develop the regional cross sectoral plan are scheduled for July to August 2018.
23. In parallel with the development of the regional plan, opportunities for implementation of new initiatives are continually being explored.

**Housing First**

24. In the past month, 24 more people, including 12 adults and 12 children, have moved into 12 new households, and will receive ongoing support. Housing First Auckland has now placed 420 people (227 adults and 193 children) into permanent homes across the region since March 2017. Eighteen per cent of participants are from the city centre (see attachment B).

25. With regards to a central government response in the 2018 Budget, Housing and Urban Development Minister Phil Twyford announced a $63.4m investment to sustain and expand the successful Housing First programme nationally.

**James Liston Hostel**

26. In addition to Auckland Council’s $2 million contribution to the redevelopment of the James Liston Hostel, Housing New Zealand have committed $1.6million to lease and operate the facility for five years for its current use as emergency housing for rough sleepers and chronically homeless people in the city centre.

27. Construction start has been delayed due to the finding of asbestos. Health and safety plans are now being drawn up and a new commencement date will be advised, once known. At this point, completion is still expected early-mid 2019.

**Public amenities**

28. The City Centre Public Amenities review was presented to Executive Steering Group on 23 May 2018. The steering group resolved to:

- Appoint the Development Programme Office as the group accountable for providing cross-council leadership and action to progress and regularly report back on the resolutions below.

- Adopt the City Centre Public Amenities (CCPA) report as an interim framework to guide council planning and provision of public amenities in the city centre in the short term, until a regional strategy / policy is developed and adopted by council. The Development Programme Office are to use their role as programme managers across the city centre to ensure integration of this document in existing programmes to drive delivery for 2021.

- Develop a strategy and related policy frameworks that set the expectations and vision for council-wide service and public amenity provision in the city centre, with reference to the CCPA report. As per point 1 above, the Development Programme Office will manage and coordinate this process, however it is recognised that the development of a strategy and policy lies with other business units within council.

- The scope and recommendations for next steps is to be presented back to this steering group by September 2018.
29. The next steps are to:
   - Identify the appropriate council business unit to lead the development of the strategy and policy and provide this unit with appropriate mandate to undertake this work.
   - Agree delivery timeframe and programme for the strategy and policy framework.
   - Ensure that the guidelines set out in the City Centre Public Amenities report are included in the development programmes currently underway within the city centre.

City Rail Link Limited

30. Britomart: The construction of the City Rail Link tunnels through the Commercial Bay site will continue until mid-2018. The latter half of the year will see the excavation of the tunnels across Lower Queen Street – forming the connection to the existing tracks.

31. Albert Street: For the duration of 2018 the tunnel box will be excavated and formed along Albert Street (between Wyndham Street and Customs Street), joining up with the tunnels at the edge of Commercial Bay. Towards the end of the year the first section of Albert Street will be reinstated.

Cycle network

32. Quay Street: Construction is progressing according to plan. Work is taking place along the northern side of Quay Street between Plummer Street and The Strand until mid-July 2018.

33. Tāmaki Drive cycleway: The project is currently at the end of the preliminary design phase and will shortly start detailed design, subject to NZTA funding approval. A pre-lodgement meeting has taken place and is anticipated that the resource consent application will be submitted in June 2018.

34. Nelson Street Cycleway: Construction of stage 2 is now complete. The final section to Quay Street is being delivered as part of the Westhaven to the City cycleway stage 2.

35. Westhaven to City (Stage 2): An integrated streetscape/cycleway project is being investigated for Market Place and Customs Street. This is as a result to consultation feedback received late 2017. We expect to decide on an option in mid-2018. Further consultation may be required following the decision.

36. Victoria Street Cycleway: Detailed design for the Beaumont Street to Hobson Street section is currently being reviewed (including an urban design review), with construction expected in late 2018. This cycleway links to several existing and proposed cycle facilities; including Franklin Road, Victoria Park (through to Wynyard Quarter) and Nelson Street.

Notable city centre maintenance underway

37. Aotea Square – The turf is being re-instated in the square after the damage caused by summer activities.

38. Auckland Art Gallery steps – pedestrians are tracking dirt and mulch down the steps from Albert Park resulting in staining on the concrete steps. Works has started on a deep clean and resealing of the concrete.

39. Albert Park – Several plants in the floral display gardens surrounding the water fountain have died off. Community Facilities is investigation and once the cause is known it will be remedied and the beds replanted.
40. Upper Queen Street and Karangahape Road gardens – Mulching and planting has been completed on Upper Queen Street. The mulch has been laid on Karangahape Road and the planting is due to be completed by mid-June 2018.

41. St Patrick’s Square – All hard surfaces, including the water feature, have been water-blasted. The LED lights are now operational in the water feature and all amenity lighting has been repaired. The gardens have been mulched and new planting should be completed by the middle of June 2018. The grass is currently being re-turfed. The area is looking significantly better.

42. Myers Park – A increased frequency of people drinking late at night and leaving empty bottles and litter has been noted. Contractors are managing this clean-up daily.

SkyPath

43. The Auckland Transport Alignment Project v2 has noted the SkyPath project as being one of the funded cycle projects along a state highway corridor. SeaPath is also noted.

Wynyard Quarter redevelopment

44. Tiramarama Way (east-west pedestrian laneway between Halsey Street and Daldy Street): Construction work commenced November 2017. Works are progressing well and it is anticipated that the laneway will be complete by mid-2018. The work is being undertaken by Panuku Development Auckland, the contractor is Downer.

45. Wynyard Central: Construction work is ongoing on the last two stages of this Willis Bond residential development, comprising eight townhouses and 80 apartments. Completion is due mid-2018.

46. 132 Halsey Street: Construction work is ongoing on this Willis Bond residential development of 51 apartments with ground floor retail. Completion is expected mid-2018.

47. 30 Madden Street: A new residential development of 91 units, with ground floor retail and hospitality spaces, is due to commence mid-late 2018.

48. 10 Madden Street: Construction work on Precinct’s third commercial building is due to commence mid-2018.

49. Park Hyatt Hotel: Construction is ongoing on this Fu Wah development. The hotel is due to open the first quarter of 2019.

50. Watercare Pump Station: Construction work is still ongoing. Works are due to be completed, including commissioning and final connections, by the end of May 2018.

51. Daldy Street upgrade: Work includes extending the Daldy Street Linear Park from Pakenham Street to Fanshawe Street and creating a neighbourhood park at the corner of Pakenham and Daldy Streets. Work is due to start in mid-2018, the date is not yet fixed. The street upgrade is expected to take a year to complete, the park upgrade will take an additional six months.

Activate Auckland

Supporting business

52. Business Pac (business support package) continues to be offered to businesses on Karangahape Road, ahead of the enhancement project.

Development Response

53. Activate Auckland is working with Auckland Transport and the business association on Karangahape Road to deliver a development response programme for the upcoming enhancement project.
54. Activate Auckland is working with Auckland Transport to deliver a development response programme within the Downtown Project.

55. Activate Auckland has purchased the Emerging Auckland website which includes a library of over 30,000 photos showing the changes in the city centre over the last decade. This provides a digital home to Development Response which can feature information about the transformation of central Auckland and host interactive maps showing the changes in the city centre (the mapping is currently only available in Pa Rongrongo – Citizens Information Hub).

Griffiths Gardens/For the Love of Bees

56. Ten successful community events were hosted at Griffiths Gardens and other city centre locations by the for the Love of Bees team in May including film screenings, bee biking adventures and lunchtime classes.

57. Activate Auckland is supporting For the Love of Bees to become a charitable trust so the programme can access many different funding streams.

Pā Rongrongo

58. Over 500 people have visited the space since opening on 13 March 2018. Community groups have started to self-activate on the site and serve free food every Tuesday an Friday and alternating Saturday nights to people in need.

59. Jen Fuemana, a te reo Maori speaker, Pa Rongrongo’s kaimanaaki (host), continues to coordinate the Community Fridge roster as well as planning the activations that are happening in the Pā. These include the Festival of Photography installation as well as upcoming collaborations with Artweek, Heritage Festival, Matariki Festival and the French Embassy.

60. The City Centre Residents Group kindly donate funds towards the purchase of food for the Community Fridge.

Tactical urban interventions

61. Projects currently include:
   - Federal Street Contraflow Cycleway – has been completed in collaboration with Auckland Transport. The project is a trial and changes will be made as necessary.
   - Federal Street Shared Space – working with SkyCity and Auckland Transport on trialling traffic calming PlaceKit installations.
   - St Paul Street – working with Auckland Transport and the Auckland University of Technology. The project includes parklets with AUT-led planting trials, bike racks, seating and on-street ground graphics. Work is expected to be completed by the end of the third quarter of 2018.
   - Alfred Street – working with Auckland Transport and the University of Auckland. The temporary solution has been installed and will stay in situ until the permanent solution of declaring the street a pedestrian mall has been completed.
   - Eastern Viaduct – PlaceKit installed to complement Panuku Development Auckland’s temporary picnic table installation. It will provide seating and coastal planting trial in collaboration with Panuku.
   - Sale Street / Wellesley Street intersection – Planning continues with Auckland Transport. A temporary pedestrian safety enhancing solution, including on-street ground graphics, PlaceKit and trees is being considered.
• Aotea Square – early discussions taking place with Auckland Live on trialling PlaceKit activations in the Square over the next six months.

Aotea Quarter

62. Activate Auckland met with the French Embassy and Aotea Quarter venues (Auckland Live, AUT, Auckland Library, Auckland Art Gallery) to discuss collaborating on Novembre Numerique (Digital November). This is a global event and will be the first time New Zealand has been involved in the programme. There will be a month-long series of activations around digital technologies in the public realm.

63. Activate Auckland will fund an external Powerpoint for the Central Library to make activations outside the front of the library easier in future.

Events

64. Activate Auckland supported Doc Edge Festival with funding for their free series of Doc Talk hosted at Q Theatre, Auckland Festival of Photography with funding for their public free activities, lightbox installations in the public realm and promotion for their events.

65. Activate Auckland is supporting the following upcoming events: Matariki Maori Film Festival, Heritage Festival, Artweek, Suffrage 125.
Delivery of city centre targeted rate-funded projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Delivery stage</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Downtown Public Spaces</td>
<td>Design and consultation</td>
<td>Concept design has begun for the long-term outcome of the Downtown Public Space. It is anticipated that this will be completed by mid-July 2018. There is strong integration with the Quay Street West project, allowing the themes and narrative of the Downtown Public Space to flow through to Quay Street. Planning for the relocation of piers 3 and 4 is not delaying the design of the Downtown Public Space. Following the completion of the concept design, a parallel concept will be produced that will allow for a smaller portion of the Downtown Public Space to be built ahead of America’s Cup and the integration of pier 4. Activate Auckland is assisting with development response programming.</td>
</tr>
<tr>
<td>Britomart Streetscapes</td>
<td>Design and consultation</td>
<td>The Britomart Streetscapes project will be delivered as part of the Downtown Programme. Preparation for the procurement of the design team is underway for Stage 3 – Galway Street (between Commerce and Gore Streets).</td>
</tr>
<tr>
<td>Myers Park Upgrade stage 2</td>
<td>Design and consultation</td>
<td>The project team is working through the revised project scope prior to beginning the re-design process. Discussions are continuing with Community Facilities and Healthy Waters regarding funding.</td>
</tr>
<tr>
<td>Karangahape Road Streetscape Enhancement and Cycleway</td>
<td>Design and consultation</td>
<td>The parking engagement results have been shared with stakeholders and engagement is ongoing with the Design Reference Group and the Karangahape Road Business Association. The current focus of engagement is on the placement of street furniture and the content of project collateral. The project team has leased a space on Karangahape Road which will be open as a pop-up project space 12-18 June 2018. This is an innovative opportunity for residents, businesses and visitors to engage with the team and find out as much information as possible. The team hopes board members</td>
</tr>
<tr>
<td>Project</td>
<td>Status</td>
<td>Description</td>
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<tr>
<td>Poynton Terrace</td>
<td>Design and consultation</td>
<td>Auckland Transport is finalising details with contractors. There have been some delays with the availability of the paving materials, this has delayed construction start. Once the construction dates are set, a site blessing will be arranged, the advisory board will be informed.</td>
</tr>
<tr>
<td>Federal Street Upgrade – stage 2</td>
<td>Design and consultation</td>
<td>The detailed design phase has commenced and is expected to be completed by end of 2018.</td>
</tr>
<tr>
<td>Hobson &amp; Nelson Street upgrades</td>
<td>Feasibility and investigation</td>
<td>Phasing and planning options for both streets are being assessed.</td>
</tr>
<tr>
<td>Freyberg Place</td>
<td>Feasibility and investigation</td>
<td>Auckland Transport is progressing the change in status of the square; from a road to a pedestrian mall. The public consultation closes 1 July 2018. Feedback will be assessed and there will be an opportunity for submitters to express their concerns regarding the proposal in a special meeting. A decision on the proposal is expected by the end of August 2018.</td>
</tr>
<tr>
<td>O’Connell Street public art</td>
<td>Construction</td>
<td>Enabling works are due to start 7 June 2018 and installation of the pieces is planned to take place 25-29 June 2018.</td>
</tr>
</tbody>
</table>
Attachment B

Item 8

City centre update for the Auckland City Centre Advisory Board - June 2018

Auckland City Centre Advisory Board
27 June 2018

Auckland Council
Te take mō te pūrongo / Purpose of the report
1. To endorse the Auckland City Centre Advisory Board forward work programme.

Whakarāpopototanga matua / Executive summary
2. The Auckland City Centre Advisory Board meets monthly from February through November. To utilise these meetings fully and to enable the board to advise on council projects, staff propose that a high-level planning document is endorsed by the board (see Attachment A).
3. The forward work programme will be updated each month to reflect the upcoming items that will be reported to the board for feedback or endorsement, including city centre targeted rate-funded projects.
4. A copy of the city centre targeted rate programme of works (known as TR7) has been included as Attachment B for the board’s information.

Ngā tūtohunga / Recommendation
That the Auckland City Centre Advisory Board:

a) endorse the Auckland City Centre Advisory Board 2018 forward work programme, as per Attachment A of the agenda report.

Ngā tāpirihanga / Attachments

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<td>A</td>
<td>Auckland City Centre Advisory Board forward work programme - June 2018</td>
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<tr>
<td>B</td>
<td>City Centre Targeted Rate Programme of Works (TR7)</td>
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Ngā kaihaina / Signatories

<table>
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<tr>
<th>Author</th>
<th>Emma Taylor – Development Programmes Senior Lead</th>
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<td>Authoriser</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
<tr>
<td>Area of work</td>
<td>Description of work</td>
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<td>-------------------------------------------------</td>
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| **Long-term Plan 2018-2026 and Auckland Plan Refresh** | The Long-term Plan sets out the priorities and funding for council activities that are planned over a 10-year period. It includes financial and non-financial information for the council and council-controlled organisations. The Auckland Plan acts as the common platform for getting agreement on and working towards Auckland’s long-term future. Legislatively required, it must set a 20-30 year strategic direction for Auckland’s growth and development, integrating social, economic, environmental and cultural objectives. The plan provides the ability to coordinate and align land use and infrastructure planning and provision to match the rapid growth in Auckland. | • To advise on the needs and priorities of city centre stakeholders.  
• To nominate a representative to present at governing body workshops on the Long-term Plan 2018-2026 and Auckland Plan Refresh. | Advocacy – March 2018  
Final governing body decision – July 2018 |
| **City Centre Targeted Rate Portfolio**          | The city centre targeted rate portfolio of works is endorsed by Auckland City Centre Advisory Board. It is funded by the city centre targeted rate. The current version of the work programme is known as TR7. TR8 will be worked on with the board in mid-2018. | • To provide feedback and endorse the city centre targeted rate portfolio of work (TR8), for recommendation to the Finance and Performance Committee. | July – August 2018                          |
| **City Centre Targeted Rate investment criteria review** | The city centre targeted rate investment criteria need to be updated to reflect the defined purpose of the targeted rate and current council strategies, policies and plans. | • To endorse the timeline of the review, and provide feedback on and endorse the updated investment criteria. | May – July 2018                             |
| **America’s Cup 2021**                          | Planning and development of areas to host America’s Cup 36 (AC36).                                                                                                                                                   | • To be informed around plans for the America’s Cup 2021, including their potential impact on the city centre programme of works. | Throughout 2018                             |
| **City Centre Public Art Plan**                  | The City Centre Public Art Plan aims to provide the vision and rationale for investment in public art in the city centre through to 2025. It takes into account all other relevant existing strategies and plans for the city centre area including the public art work floor scheme bonus. | • Further update on deliverables arising from the City Centre Art Plan. | Late 2018                                   |
| **Midtown programme of works (including transport)** | The Midtown programme of works is a coordinated programme to deliver the interdependent projects taking place in the area roughly between Victoria Park, Albert Park, Mayoral Drive and Wyndham Street. | • To provide input and feedback on the Midtown programme of works. | Throughout 2018                             |
| **Downtown programme of works (including transport)** | The Downtown programme of works is a coordinated programme to deliver the interdependent projects taking place in the area including Britomart, the Viaduct, and Commercial Bay. | • To provide input and feedback on the Downtown programme of works. | Throughout 2018                             |
| **Karangahape Road precinct programme of works (including transport)** | The Karangahape Road precinct programme of works is a coordinated programme to deliver the interdependent projects taking place in the area. | • To provide input and feedback on the Karangahape Road precinct programme of works. | Late 2018                                   |
### Item 9

<table>
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<tr>
<th>Transport)</th>
<th>Learning quarter programme of works</th>
<th>To provide input and feedback on the learning quarter programme of works.</th>
<th>Throughout 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homelessness</td>
<td>The council is developing its position and role on affordable housing including homelessness, and will engage with the board on the development and implementation plan.</td>
<td>To provide city centre community input on the council’s homelessness programmes.</td>
<td>July 2018</td>
</tr>
<tr>
<td>Public amenities</td>
<td>Including toilets, showers, lockers, and drinking fountains.</td>
<td>To advocate for city centre public amenities.</td>
<td>Late 2018</td>
</tr>
<tr>
<td><strong>Activate Auckland Programme (including Tactical Urbanisation)</strong></td>
<td>This programme enables a people-led place activation process which aims to transform visitor, resident and business experiences in the city centre. This is achieved by providing temporary, low-cost built form interventions to trial projects in the public realm, while providing support to people and the economy during this period of significant development. The Activate Auckland programme complements the council’s existing strategic delivery initiatives and maximises collaborations on existing and new projects.</td>
<td>To provide feedback on the Activate Auckland Programme, as part of the city centre targeted rate programme of works.</td>
<td>November 2018</td>
</tr>
<tr>
<td><strong>Development Response Strategy</strong></td>
<td>City Rail Link Limited and the Auckland Design Office have conducted a pilot using the development response strategy and action plan (2017).</td>
<td>The results of this pilot will be shared with the advisory board for input and feedback.</td>
<td>June 2018</td>
</tr>
</tbody>
</table>
### City Centre Targeted Rate Programme of Works

#### TR7 - Final version November 2017

| Item | Project | Project Total [all funding sources] 2015-25 | General Rate and 3rd Party | Targeted Rate Funding | 15/16 SPEND | 16/17 SPEND | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 |
|------|---------|--------------------------------------------|-----------------------------|-----------------------|---------------------|-------------|----------------|--------|--------|--------|--------|--------|--------|--------|-------|
| 0    | Britomart Precinct Streetscapes            | 20,000,000                   |                             |                       | 20,000,000         | 2,705,869   | 1,801,514       | 1,574,000 | 1,690,000 | 1,100,000 | 605,000 | 3,000,000 |       |
| 1    | High St Streetscapes                       | 34,200,000                   |                             |                       |                    | 20,730      | 700,000         | 4,500,000 | 8,975,000 |
| 2    | Freyberg Place                            | 7,441,385                    |                             |                       |                    | 488,233     | 5,026,568       | 1,715,372 |           |         |       |
| 3    | Myers Park Underpass (Stage 2b)           | 6,151,872                    | 650,000                     |                       |                    | 5,666,472   | 519,941         | 733,000   | 4,274,000 | 170,000  |       |
| 4    | Myers Park Splash Pad (Stage 2a)          | 213,000                      |                             |                       |                    | 233,000     | 233,000         | 100,000  |       |
| 5    | Myers Park Playground and Park Upgrade (Stage 1) | 306,996                   |                             |                       |                    | 339,586     | 340,353         | 86,882    |       |       |       |
| 6    | Emily Place                               | 2,500,000                    |                             |                       |                    | 2,500,000   | 2,500,000       | 2,500,000 | 2,500,000 |         |       |
| 7    | Eli St Public Realm - (City Centre Cycling) | 11,500,000                | 2,500,000                   | 5,000,000             | 233,005           | 523,230     | 1,040,472       | 6,000,000 | 1,000,000 | 1,000,000 |       |
| 8    | Hobson/Nelson St Upgrade                  | 23,820,000                   |                             |                       |                    | 540,000     | 582,000         | 1,000,000 | 8,500,000 | 6,000,000 | 2,000,000 |
| 9    | Wyndham St - Queen to Hobson St           | 6,000,000                    |                             |                       |                    | 6,000,000   | 5,000,000       | 2,000,000 | 3,000,000 |         |       |
| 0    | Quay St Public Realm Upgrade              | 22,000,000                   |                             |                       |                    | 2,900,000   | 470,000         | 5,000,000 | 10,000,000 | 5,000,000 | 2,500,000 |
| 1    | Learning Quarter                          | 5,000,000                    |                             |                       |                    | 5,000,000   | 200            | 595,710   | 250,000   | 500,000  | 500,000  | 500,000  |       |
| 2    | Quay Park (Development)                   | 5,000,000                    |                             |                       |                    | 5,000,000   | 5,000,000       | 5,000,000 | 5,000,000 |         |       |
| 3    | MIF's Lane                                | 1,000,000                    |                             |                       |                    | 1,000,000   | 2,000,000       | 1,000,000 |         |       |       |
| 4    | Exchange Lane                             | 1,000,000                    |                             |                       |                    | 1,000,000   | 1,000,000       | 1,000,000 |         |       |       |
| 5    | Poynton Terrace                           | 550,000                      |                             |                       |                    | 550,000     | 550,000         | 550,000   |         |       |       |
| 6    | Cross Street                              | 6,000,000                    |                             |                       |                    | 6,000,000   | 6,000,000       | 600,000   | 1,000,000 | 1,000,000 |       |
| 7    | Bened妤 Square                            | 2,000,000                    |                             |                       |                    | 2,000,000   | 2,000,000       | 2,000,000 | 2,000,000 |         |       |
|      | **Targeted Rate Proposed Capital Sub Total** | 176,698,555                | 5,232,372                   | 9,004,450             | 8,748,412          | 26,531,150  | 21,421,991      | 25,419,488 | 20,684,036 | 22,000,000 | 22,000,000 | 25,479,385 |       |

#### Auckland City Centre Advisory Board

27 June 2018

Auckland City Centre Advisory Board forward work programme - June 2018
| Item | Projects | Project Total (all funding sources) 2015-25 | General Rate and 3rd Party Funding | Targeted Rate Funding | 15/16 SPEND | 16/17 SPEND | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 |
|------|----------|---------------------------------------------|-----------------------------------|----------------------|--------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1    | Learning Quarter | 900,000 | | | 900,000 | | | | | | | | | |
| 2    | Quay Park (Framework Plan) | | | | | | | | | | | | | | |
| 3    | MIFs Lane | | | | | | | | | | | | | | |
| 4    | Exchange Lane | | | | | | | | | | | | | | |
| 5    | Cross Street | | | | | | | | | | | | | | |
| 6    | Benedetto Square | | | | | | | | | | | | | | |

**Targeted Rate Proposed Open (construction) Sub Total**

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**Open - Operational Initiatives**

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<th>Item</th>
<th>Projects</th>
<th>Project Total (all funding sources) 2015-25</th>
<th>General Rate and 3rd Party Funding</th>
<th>Targeted Rate Funding</th>
<th>15/16 SPEND</th>
<th>16/17 SPEND</th>
<th>17/18</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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</tbody>
</table>

**Targeted Rate Proposed Open (Initiatives) Sub Total**

| | 253,279,000 | 3,026,000 | 1,697,680 | 4,841,467 | 4,534,064 | 4,534,064 | 4,534,064 | 4,534,064 | 4,534,064 | 4,534,064 | 4,534,064 |
|-----------------|------------|------------|------------|----------|-------------|-------------|-------------|----------|--------|--------|--------|--------|--------|--------|--------|

**Targeted Rate Proposed Open and Capex Sub Total**

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**Closing CCTR balance (surplus positive, deficit negative)**

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