

COMMUNITY DEVELOPMENT AND SAFETY COMMITTEE FORWARD WORK PROGRAMME 2018
This committee is responsible for regional community development and safety

Priorities for the 2018 calendar year are:

- Regional community development, events, and arts and culture grants
- Alcohol Harm Reduction Strategy update
- Gender topic
- Public Amenities Provision in the Central City
- Seniors
- Community Resilience
- Homelessness response
- Arts
- Family Violence
- Youth at risk

#	Lead	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known			
						FY18		FY18	
						Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
		Cultural Initiatives Fund - Marae Development and Papakainga 2016/2017	Approval of grants for Cultural Initiatives Fund - Marae Development and Papakainga 2016/2017	Progress to date: Decision: Approval of funding allocation – June 2017 – Resolution COM/2017/29 – Item 9 Next round will be considered in May 2018	Funded through existing budget	Q3	Q4 June	Q1	Q2
		Gender topic	Gender topic – to tie in with the work being done nationally for the biannual report to the UN on the status of women	Decision: responding to the Governing Body resolution from Nov 2015 [GB/2015/117] that: <i>a report on the gender issues raised by Cities for the Convention on the Elimination of Discrimination against Women (CEDAW) be presented to the Community Safety and Development Committee.</i>		Q3	Q4	Q1 July	Q2
		Regional events grants	Approval of grants for regional events	Progress to date: Decision: Approval of funding allocation – April 2017, Resolution COM/2017/21 - Item 10 Decision: Approval of funding allocation – August 2017, Resolution COM/2017/36 – Item 9 Next round will be considered in August 2018	Funded through existing budget	Q3 Feb	Q4	Q1 August	Q2
		Public Amenities Provision in the Central City (TBC)	Receive the public amenities provision in the central city report	Decision: Receive the public amenities provision in the central city report	Funded through existing budget	Q3	Q4	Q1 August	Q2

		Seniors	TBC			Q3	Q4	Q1 Sept	Q2
		Community Resilience	TBC			Q3	Q4	Q1	Q2 Oct
		Regional community development grants	Approval of grants to regional community development organisations	<p>Progress to date:</p> <p>Decision: Approval of funding allocation - February 2017, Resolution COM/2017/9 Item 12</p> <p>Decision: Approval of funding allocation - February 2017, Resolution COM/2017/9 Item 12</p> <p>Next round will be considered in November 2018</p>	Funded through existing budget	Q3	Q4	Q1	Q2 Nov
		Regional arts and culture grants	Approval of grants to regional arts and culture organisations	<p>Progress to date:</p> <p>Decision: Approval of funding allocation – April 2017, Resolution COM/2017/20 Item 9</p> <p>Decision: Approval of funding allocation – May 2018, Resolution COM/2018/7, Item 9</p> <p>2018 Next round will be considered in November 2018</p>	Funded through existing budget	Q3	Q4 May	Q1	Q2 Nov
		Homelessness response (TBC)	Update on the policy work being done in addressing homelessness	Decision: receive the report		Q3	Q4	Q1	Q2 Nov
		Arts	General update and highlights	Decision: receive the update	n/a	Q3	Q4	Q1	Q2
		Family violence	TBC	Decision		Q3	Q4	Q1	Q2
		Youth at risk	TBC	Decision		Q3	Q4	Q1	Q2

Completed

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<p>Priorities for the 2017 calendar year were:</p> <ul style="list-style-type: none"> • Regional community development, events, and arts and culture grants • Homelessness – rough sleeping and overcrowding • Diversity • Youth • Community safety • Heritage – telling out stories • Alcohol Harm Reduction Strategy 									
#	Lead	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known			
						FY17		FY17	
						Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
		Homelessness: Rough Sleeping	To inform the policy work being done in addressing homelessness	<p>Progress to date:</p> <p>Political direction to the policy work February 2017 Resolution COM/2017/6 Item 9 cont.</p> <p>Auckland Council's position and role in improving, ending and preventing homelessness report was presented to the Environment and Community Committee 8 August 2017 meeting – item 12</p>	Policy work funded through existing budget. Implementation of final policy may require additional funding	Q3 Feb	Q4	Q1	Q2
		Affordable Housing: Overcrowding	To inform the policy work being down in addressing homelessness	<p>Progress to date:</p> <p>Political direction to the policy work March 2017, Resolution COM/2017/17, Item 9 cont.</p> <p>Auckland Council's position and role in improving, ending and preventing homelessness report was presented to the Environment and Community Committee 8 August 2017 meeting – item 12</p>	Funded through existing budget. Implementation of the final policy may require additional funding.	Q3 March	Q4	Q1	Q2
		Youth	Means to increase Civic participation Amongst Youth	<p>Progress to date:</p> <p>Workshop/Panel Discussion held on 18 May 2017, Workshop Minutes attached to information report of 15 June 2017 meeting agenda – item 12</p>		Q3	Q4 May	Q1	Q2
		Arts, Community and Events Regional Contestable Grants Programme 2017/2018	Approval of contestable grants programme 2017/2018 for regional arts, community and events grants	<p>Progress to date:</p> <p>Decision: Approval of funding allocation – June 2017 – Resolution COM/2017/30 – Item 10</p>	Funded through existing budget	Q3	Q4 Jun	Q1	Q2

	Diversity	To inform the final development of the Diversity Framework	<p>Progress to date:</p> <p>Workshop held on 20 July 2017, Workshop Minutes attached to information report of 17 August 2017 meeting agenda – Resolution – Item 10</p>		Q3	Q4	Q1 July	Q2
	Alcohol Harm	Monitoring of the Alcohol Harm Reduction Strategy	<p>Progress to date:</p> <p>Workshop/Panel Discussion held on 20 September 2017, Workshop Minutes attached to information report of 19 October 2017 meeting agenda</p>		Q3	Q4	Q1 Sep	Q2
	Heritage	Ensuring the stories of people and locations across Auckland are recorded and utilised to reinforce a sense of place locally	<p>Workshop/Panel Discussion</p> <p>Workshop/Panel Discussion held on 16 November 2017</p> <p>Workshop Minutes attached to information report of 15 February 2018 meeting agenda</p>		Q3	Q4	Q1	Q2 November
	Regional Community Development Grants - agreeing funding priorities etc for 2018/19	agreeing funding priorities etc for 2018/19	<p>Workshop/Panel Discussion</p> <p>Workshop/Panel Discussion held on 15 February 2018.</p> <p>Workshop Minutes attached to information report of 17 May 2018 meeting agenda</p>		Q3 Feb	Q4	Q1	Q2
	Local Responses to Community Safety		<p>Workshop/Panel Discussion</p> <p>Workshop/Panel Discussion held on 15 February 2018.</p> <p>Workshop Minutes attached to information report of 17 May 2018 meeting agenda</p>		Q3	Q4 Apr	Q1	Q2