

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
21	Our communities are empowered, engaged and inclusive	CS: ACE: Community Places	Devonport Community House, Funding Agreement year 3	<p>Fund Devonport Community House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Devonport Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including: -Our communities are empowered,engaged and inclusive We believe the best outcomes for our people are those identified and delivered by the community. We will continue to provide a range of projects, programmes and events that reflect our communities.</p> <p>Supporting the "Empowered Communities" approach</p>	Q4: Workshop for funding decision re 2019/2020 term.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 43,800
22	Our communities are empowered, engaged and inclusive	CS: ACE: Community Places	Sunnynook Community House including Kennedy Park Observation Post, Funding and Licence	<p>Funding Agreement: Fund Sunnynook Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Sunnynook Community Centre including Kennedy Park Observation Post for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: A one year term with Sunnynook Community Centre Inc. for the operation of Sunnynook Community Centre situated at Sunnynook Road &amp; Sycamore Drive, Sunnynook, being Lots 1 &amp; 2 DP64114 and Kennedy Park Observation Post situated at Kennedy Memorial Park, Beach Road, Castor bay being Allott 463, Psh of Takapuna - 3.7752 ha- SO 44484 for the 2018/2019 year, commencing 1 July 2018 and terminating on 30 June 2019.</p> <p>i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. iii) Site plan to be approved by Community Leasing Team.</p>	<p>Funding Agreement: Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including: - Our communities are empowered,engaged and inclusive We believe the best outcomes for our people are those identified and delivered by the community. We will continue to provide a range of projects, programmes and events that reflect our communities.</p> <p>Supporting the "Empowered Communities" approach.</p> <p>Licence to Occupy and Manage: Enables Sunnynook Community Centre Inc. to undertake the outcomes agreed in the funding agreement and work plan.</p>	Q4: Workshop for funding decision re 2019/2020 term.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 61,782
132	Our communities are empowered, engaged and inclusive	CS: ACE: Events	Citizenship Ceremonies - Devonport-Takapuna	Delivery of an annual programme of citizenship ceremonies in partnership with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 25,168

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134	Our communities are empowered, engaged and inclusive	CS: ACE: Events	Anzac Services - Devonport-Takapuna	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	The following decisions are required:1. Agree to an increase in this budget from \$30,000 in 17/18 to \$31,000 in 18/19 to reflect the actual spend on Anzac Services in the local board area.2. Local Board representation at Anzac Services and Parades.	Q4	LDI: Opex	\$ 31,000
136	Our communities are empowered, engaged and inclusive	CS: ACE: Events	Local Civic Events - Devonport-Takapuna	Deliver and/or support civic events within the local board area.	Civic events celebrate or recognise moments, places or events of significance to the local community.	The following decisions are required:  1. Confirmation of programmes and activities that are to be supported by this line.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
138	Our communities are empowered, engaged and inclusive	CS: ACE: Events	Movies in Parks - Devonport-Takapuna	Programme and deliver two regional Movies in Parks series events.  Venue 1:Milford Reserve Date: February 2019 Genre: Families  Venue 2: Woodall Park Date: February 2019 Genre: Young Families	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	The following decisions are required:  1. Ranking of movie preferences for each site.	Q3;Q4	LDI: Opex	\$ 29,000
140	Our communities are empowered, engaged and inclusive	CS: ACE: Events	Devonport-Takapuna Heritage Awards	Deliver an awards ceremony which showcases and celebrates heritage in the Devonport-Takapuna Local Board area, and recognises individuals and groups doing valuable work in this field. A contractor to manage the nomination process. Civic Events to deliver the ceremony.	Community-led heritage activities are recognised and encouraged.	The following decisions are required:  1. Confirmation of date and key requirements/details for the event plan. 2. Confirm delivery mechanism, i.e. community led and delivered.	Q2	LDI: Opex	\$ 10,000
236	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - The Pumphouse Theatre	Fund the North Shore Theatre and Arts Trust to operate the Pumphouse Theatre for the performance, display, and promotion of the arts..	Arts & culture activities and programmes at the Pumphouse Theatre provide access to and participation in the arts for people of all ages, cultures and levels of experience.  Participation in the arts results in engaged and connected communities.	Further decisions points not anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 85,764
237	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - Michael King Writers Centre	Fund Michael King Writers' Studio Trust to operate the Michael King Writers Centre as a community arts facility for resident writers and related programmes that support high-quality writing and writers. The Centre will benefit both the local and wider community though providing workshops for all levels of writers and ages, with public programmes, and the production of literary works	The trust contributes to, develops and celebrates New Zealand's local and national literary heritage as part of a flourishing arts environment. The community has opportunities to learn, experience, create and appreciate arts and culture at innovative arts facilities. Artists have the opportunity to practice their craft.Arts and culture activities promote sites of cultural and historic importance to locals and visitors.	No further decision points anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 36,238

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238	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - The Depot	Fund the Depot Art and Music Space Charitable Trust to operate The Depot (48 Clarence Street) and The Kerr St Artspace as a community arts and culture facility.	Artists and craftspeople have access to employment and development opportunities which foster creative entrepreneurship and encourage the development of sustainable arts practices.  Services, activities and programmes enable access to and participation in visual, performing and literary arts for people of all generations, cultures, and levels of experience.  The activation of community spaces promotes arts, culture and heritage.	Further decision points not anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 80,931
239	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - The Rose Garden Community Centre and Theatre	Fund The Rose Garden Community Centre and Theatre Inc. To operate the Rose Garden Community Centre for cultural, theatrical, community and early childhood educational purposes.	The community can access and participate in community & performing arts, resulting in engaged and connected communities.  The expression and celebration of culture and heritage fosters a sense of identity and inclusivity.	Further decision points not anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 57,176
240	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - The Lake House Arts Centre	Fund The Lake House Trust Inc. to operate the The Lake House Arts Centre as a community arts facility, providing exhibition, education, participation and performance opportunities for local artists and members of the local community.	The heritage and quality of the Lake House's built and natural environments is protected and maintained through the use of the centre as a community arts facility.  Inclusive and diverse public arts programmes provide the community with opportunities to express themselves through participation in the arts.  Local artists have opportunities to exhibit or perform their work and to share new art and ideas.	Further decision points not anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 68,096
241	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - Devonport Museum	Fund the Devonport Historical and Museum Society Inc. to operate the Devonport Museum as a museum and research facility, which collects preserves and displays artefacts and interprets histories of the district.	The local community and visitors learn about the area's culture, history and heritage.  The museum celebrates local history and promotes a sense of local pride and identity..	Further decision points not anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
242	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Operational Grant - North Shore Brass and Taharoto Community Facility	Fund North Shore Brass Inc. to provide quality brass band performances, access to instruments and targeted teaching programmes in percussion and brass for all ages and abilities for the local and wider community, and to assist in their operation of the adjacent North Shore Brass Hall as a facility to be hired for a range of community groups.	Access to multi-purpose facilities for meetings, workshops and events result in engaged and connected communities. Brass musicians have the opportunity to develop, practice and perform their craft, and the community has access to high quality brass band performances in multiple locations and contexts. Access to instruments, music and tutorage encourages the community, and youth in particular, to participate in and learn about the artform.	Further decision points not anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 17,000
322	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Community Grants (DT)	Funding to support local community groups through contestable grants. "	Funding is provided to local groups and organisations to deliver events, activities and programmes that support local board priorities		Q1;Q2;Q3;Q4	LDI: Opex	\$ 302,000

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680	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Capability and Capacity Building - Work with the Age Friendly community to develop solutions to gaps identified in research	<p>To respond to the gaps in services identified through the research report commissioned in the 2017/2018 work programme.</p> <p>Develop a co-design programme with the age friendly communities to address some gaps in the research report. This could be re-purposing existing venues and finding space for Senior Net centres across the local board area.</p> <p>This project will require working with units of council, Age Friendly organisations, government agencies such as Ministry of Social Development, Office for Seniors and Commission for Financial Capability (previously Retirement Commission).</p>	<ul style="list-style-type: none"> <li>•There is greater understanding of the needs of older people especially those who are unable to afford retirement homes</li> <li>•The local board are able to target specific areas of support that will empower the age friendly communities particularly community venues and centres</li> <li>•Improved understanding of the needs of older people</li> <li>•Older people are able to influence decision making and have opportunities to be heard</li> </ul>	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
681	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Capacity Building –DT: ANCAD funding	<p>Fund ANCAD to deliver a range of networking and capacity building activities such as governance and management training, strategic leadership and funding advice to community organisations. The training can cover HR, Health &amp; Safety, marketing, communications, media, accounting and other topics to ensure professional practice and accountability are practiced.</p> <p>ANCAD to collaborate with other community organisations to continue to develop the community hub at the Mary Thomas Centre.</p> <p>ANCAD to participate in decision making that will support operations and management of local organisations.</p> <p>ANCAD to include diverse communities as part of their networking and collaboration activities.</p> <p>ANCAD to participate and increase their Maori engagement with mana whenua and Maori organisations.</p>	<p>To build community capacity to do things for themselves:</p> <ul style="list-style-type: none"> <li>•Increase knowledge on governance practices for community organisations</li> <li>•Improves effective management of community organisations</li> <li>•Networking opportunities that build a strong sense of place in the local board area</li> <li>•Increases collaborative ways of working together with all community organisations</li> <li>•Stronger links with mana whenua and kaupapa based Maori organisation</li> <li>•Identifies new initiatives such as the Community Accounting for community organisations</li> </ul>	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 50,000

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683	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Community-led placemaking: Takapuna North Community Trust	Fund the Takapuna North Community Trust to deliver a range of neighbourhood and community events and programmes in response to community needs and aspirations that will: •Bring local communities together•Plan and lead local initiatives•Empower and engage communities to do things for themselves •To respond to new initiatives that are identified; such as responding to Maori kaupapa•Enable increased participation of diverse groups •Work with Council to identify new places of interest where placemaking can be effective eg: new community hubs	Develop and supports community-led place-making initiatives:•The trust has the ability to be agile and flexible to respond to changes in the community and to respond appropriately •Networking events held by the trust leads to increased collaboration amongst community groups •Community groups partner with each other and strengthen relationships•The trust provides the local board with information that support community outcomes and aspirations •Partnering with council provides access to other funding opportunities •The trust feels engaged and empowered to have an effective voice in council activities.	A resolution was passed in May 2017 to conduct a funding review. This review is being managed by the Community Empowerment Unit (CEU) and the community response grants team. The review will provide an overview of where and what funds have been spent and the value the local board is receiving from its grants. With this information the Local Board may consider changes in the current funding model to ensure that community groups are delivering to its 2017-2020 Local Board plan.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 140,000
684	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Ethnic and diverse communities: community mapping research and responding to needs and aspirations	Develop a project that identifies the number of ethnic and diverse communities in the local board area. The purpose is to identify how the local board can support these groups to achieve their aspirations.  This will involve the Ethnic Panel in council, ethnic and diverse organisations involved in community events, various other organisations who support ethnic communities in the local board area.	Develop and supports community led place-making initiatives.”  •There is greater understanding of the needs of ethnic and diverse communities •The local board are able to target specific areas of support that will empower ethnic and diverse communities •Improved understanding of the needs of ethnic and diverse people •Diverse cultures are able to influence decision making and have opportunities to be heard •Ethnic communities will have a greater understanding of Te Tiriti o Waitangi	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
685	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Youth Activities and Shore Junction: youth co-design, youth empowerment and youth groups' funding	Develop a co-design project with YES Disability Services that will support a specific youth activity at Shore Junction. YES Disability Services to collaborate with other youth organisations in the local board area including Younite group. Facilitate and collaborate with Younite group to ensure they attend the Local Board monthly business meetings. This is to strengthen the visibility of youth and to share youth opinions on matters that affect youth. Deliver professional training to Younite such as media and governance training, budgeting, iwi and Maori engagement, HR and other topics determined by Younite. Engage with Panuku and Auckland Transport for consultation on new developments. Note budget breakdown:- \$14k for YES and youth activities- \$1k for Younite administration.	Develop and supports community led place-making initiatives:•The local board have greater youth participation at business meeting•Community led youth activities are improved•Youth can identify other youth activities of importance and advise local board•Youth are developing skills and knowledge that will support their individual growth	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000

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686	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Taha Māori - Māori Responsiveness: increasing engagement with mana whenua, mataawaka and Maori organisations	<p>To continue to build on the action plan developed in 17/18 work programme. The action plan is focussed on increasing engagement with mana whenua, mataawaka and Maori organisations.</p> <p>Increase Maori engagement with council units in Sports Parks and Recreation, Maunga Authority and Te Waka Anga Mua to install storyboards of Maori history on sites of Maori significance.</p> <p>To provide advice to council units where appropriate to support the development of the Marae in Bayswater.</p> <p>To facilitate hui and engagement between mana whenua groups and the Local Board.</p> <p>To support local community organisations to increase their level of knowledge in tikanga Maori and to participate in kaupapa Maori activities and to collaborate and work alongside government agencies that are delivering kaupapa Maori activities that are being delivered directly in the local board area.</p>	<p>A programme of work is developed that responds to Maori aspirations in practical and effective ways:</p> <ul style="list-style-type: none"> <li>•Increases the visibility of Maori history in the local board area</li> <li>•Improves communication between local board members and mana whenua</li> <li>•Mana whenua are involved with decision making with local members</li> <li>•Local Board meets statutory obligations</li> <li>•A community Marae that is a focus for sharing relevant Maori history</li> <li>•Improved community cultural understanding</li> </ul>	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
724	Our communities are empowered, engaged and inclusive	CS: ACE: Community Places	Venue Hire Service Delivery - DT	<p>Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework.</p>	<p>We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.</p>	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
1258	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (DT)	<p>Broker strategic collaborative relationships and resources within the community. This includes five key activity areas: 1. Engaging communities: • reaching out to less accessible and diverse groups - focussing on capacity building and inclusion • supporting existing community groups and relationships. 2. Strengthen community-led placemaking and planning initiatives - empowering communities to: • provide input into placemaking initiatives • influence decision-making on place-based planning and implementation, including key local board projects (e.g. Korean Gardens) This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations. 3. Enabling council: • supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. 4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: • this does not replace or duplicate any stand-alone local board Maori responsiveness activities. 5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	<p>Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local boards are able to respond to Māori aspirations.</p>	No additional decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -

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1458	Our communities are empowered, engaged and inclusive	CS: ACE: Community Empowerment	Community-led placemaking: Devonport Peninsula Trust	Fund the Devonport Peninsula Trust to deliver a range of neighbourhood and community events and programmes in response to community needs and aspirations that will: <ul style="list-style-type: none"> <li>• Bring local communities together</li> <li>• Plan and lead local initiatives</li> <li>• Empower and engage communities to do things for themselves</li> <li>• To respond to new initiatives that are identified; such as responding to Maori kaupapa</li> <li>• Enable increased participation of diverse groups</li> <li>• Work with Council to identify new places of interest where placemaking can be effective eg: new community hubs.</li> </ul>	Develop and supports community-led place-making initiatives: <ul style="list-style-type: none"> <li>• The trust has the ability to be agile and flexible to respond to changes in the community and to respond appropriately</li> <li>• Networking events held by the trust leads to increased collaboration amongst community groups</li> <li>• Community groups partner with each other and strengthen relationships</li> <li>• The trust provides the local board with information that support community outcomes and aspirations</li> <li>• Partnering with council provides access to other funding opportunities</li> <li>• The trust feels engaged and empowered to have an effective voice in council activities.</li> </ul>	A resolution was passed in May 2017 to conduct a funding review. This review is being managed by the Community Empowerment Unit (CEU) and the community response grants team. The review will provide an overview of where and what funds have been spent and the value the local board is receiving from its grants.  With this information the local board may consider changes in the current funding model to ensure that community groups are delivering to its 2017-2020 Local Board plan.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 140,000
1778	Our communities are empowered, engaged and inclusive	CS: ACE: Arts & Culture	Legacy ARST contestable funding – Devonport-Takapuna allocation	Legacy Auckland Regional Services Trust Fund (ARST) for arts and culture purposes. Reallocation of residual funds granted by the former North Shore City Council to be returned by the Shore Exhibition Centre Trust in FY19, and added to LDI budget across four local boards. The funds must be used for arts and culture purposes and per the policy, any unallocated budget at the end of the 2018/19 financial year will go towards savings.	According to the legacy criteria, the funding is “for arts projects of regional significance which occur within North Shore City and contribute to the regional arts environment.”	Detail on how the contestable funding will be administered will be brought back to the local board.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 64,900