

## Franklin Arts Festival Society Inc.

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Franklin Arts Festival 2018

<b>Location:</b>	Pukekohe Town Hall, Massey Avenue, Pukekohe		
<b>Summary:</b>	Mounting and curating a 10 day long display of arts, covering a wide range of visual arts. The display is open to the general public each day after an opening night presenting prizes to the best in each art form. We received from all over New Zealand and we anticipate around 1000 pieces of work on display.		
<b>Dates:</b>	29/08/2018 - 09/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Core group of 14 and 100 volunteers	<b>People reached:</b>	3000
<b>Promotion:</b>	Newspaper advertising for entries and for the event Electronic advertising as above Posters and hoardings. Emails to past exhibitors.		

### Community benefits

#### Identified need:

This is the 29th year of the Festival. Entry numbers increase each year and public support grows. Our feedback form indicates the enjoyment people gain from the Festival.

#### Identified community outcomes:

Educational - we display a wide range of high quality art to mutual support for artists. Who see they are part of a vibrant community.

Providing a 'Shop window' for art in Franklin.

Providing an opportunity for people who support the arts but are not active themselves, to give back to the artistic community.

To encourage school students to develop their own artistic abilities.

#### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support events that celebrate our distinctive local communities and enable people to come together

presenting an annual Festival as a focal point in Franklin's artistic calendar

.It is an event in which artists, volunteers and supporters come together to celebrate the artistic diversity of Franklin

Collaborating organisation/individual	Role
Franklin Wood turners	Help with set up and support during festival.

	Demonstration of craft.
Pollok Cooperative	Part of core group, assist with curating work
Franklin watercolour Artists	Help during, submit work
Tuaine Bailey Flax weaving group	Demonstrations during festival
Nga Hau E Wha	Help with break down

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</li> </ul> <p>Contact local Marae. Local Flax weavers demonstrate during the Festival. Maori art works included in the Festival</p>
<b>Accessible to people with disabilities:</b>	Yes - The venue is wheel chair friendly. The work is set out in an accessible way.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Poster. Non-smoking environment at the Festival

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$3000.00**

**Requesting grant for:** Towards the Town Hall rental

**If full amount requested is not able to be funded:**

We would prefer to have the venue hire covered.

**Cost of participation:** \$7 entry for the public. \$15 to enter a piece of artwork.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$42,082.00	\$58,300.00	\$7,800.00 (Pending)	\$4,320.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$3,000.00

Expenditure item	Amount
Town Hall hire 27/8/18 to 10/9/18	\$7,000.00
Advertising, Posters, Signage, fliers, media	\$7,435.00
catering	\$7,824.00

plant and equipment hire	\$5,516.00
insurance	\$1,135.00
printing of catalogue	\$4,422.00
prizes( not covered by sponsors)	\$8,750.00

Income description	Amount
100 x \$25 =\$2500 tickets for opening night, Day tickets1400 x \$7=\$9800	\$12,300.00
Commission on sales of artwork	\$10,000.00
Sponsorship	\$21,000.00
Entries for art work \$15 x 1000 = \$15000	\$15,000.00

## Funding history

Application ID	Project title Round – Stage	Decision Allocation
QR1810-316	<b>CAST GLASS WORKSHOPS SOUTH AUCKLAND</b> 2017/2018 Manurewa Quick Response, Round Three - SME assessment complete	<b>Undecided</b> \$0.00
LG1603-217	<b>To mount the 2016 Franklin Arts Festival</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
CCS16_2_050	<b>Annual Franklin Arts Festival 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,000.00
R2LESF250	<b>franklin arts festival</b> 2014/2015 Round2 Local Events Support Fund	<b>Approved</b> \$0.00

## Ray Porter

<b>Legal status:</b>	Individual applicant	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Writing of film script

<b>Location:</b>	Pukekohe		
<b>Summary:</b>	A film depicting / telling the history of Ngati Te Ata before the arrival of Pakeha. The film will tell the history of the local Maori.		
<b>Dates:</b>	18/08/2018 - 28/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	One Person	<b>People reached:</b>	500,000
<b>Promotion:</b>	Via articles in newspapers and on social media, e.g. Facebook etc...		

### Community benefits

#### Identified need:

I have discussed with various people, groups, the history of the area, Maori people and New Zealand, and all have shown an interest to learn more.

#### Identified community outcomes:

To have a better understanding of the history of the area, Maori people and New Zealand.

#### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

By knowing and understanding the history of the local iwi, Māori in general and New Zealand.

Collaborating organisation/individual	Role
None Identified	

### Demographics

#### Māori outcomes:

- Māori involvement in the design/concept

I will discuss with local individuals and groups to achieve a good understanding of the history required to write the script. I will also have some dialog written in Te Reo.

#### Accessible to people with disabilities:

Yes - The script will be made into a film, and everyone will have access to watch it.

#### Target ethnic groups:

New Zealand European, Māori, Pacific Peoples, All/everyone

#### Promoting SmokeFree:

I will not have any smoking mentioned in the script.

<b>Percentage of males targeted</b>	<b>Percentage of females targeted</b>	<b>All - not targeted male/female</b>
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** Writing of the script

**If full amount requested is not able to be funded:**

Writing of the script.

**Cost of participation:** No costs

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2000.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$2,000.00

Expenditure item	Amount
Script writing	\$2,000.00

Income description	Amount
None Identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Jasmin Ziedan

### Under the umbrella of Touch Compass Dance Trust

<b>Legal status:</b>	Individual Applicant	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project: Celebrating Diversity & Individuality through Community Youth Dance Project**

<b>Location:</b>	Harrington Theatre, Pukekohe Performing Arts		
<b>Summary:</b>	<p>The project focuses on bridging gaps between different communities, using dance as a tool to provide a creative atmosphere that allows freedom of expression based on the idea that each individual is unique. Therefore, celebrating diversity and inclusivity is a core aspect of the project, bringing together young people from diverse cultural and social backgrounds to actively engage and participate in creating an inter-community dance performance through a series of workshops in different communities within the Franklin district. The project shall be open to all young people including 'minority groups' such as pacific islanders, refugees; those with disabilities.</p> <p>We chose Arts &amp; Culture as the main project type. However, the idea also cuts across Community, Sports &amp; recreation and Events.</p>		
<b>Dates:</b>	03/09/2018 - 30/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	50	<b>People reached:</b>	200
<b>Promotion:</b>	<p>This is split in two parts:</p> <p>1/ print media to be delivered to schools and local community spaces within the Franklin area</p> <p>2/ radio and online advertising through Base FM and artists friends to share (testimonials)</p> <p>Full advertising breakdown attached</p>		

### Community benefits

#### Identified need:

We realize the struggles young people have today and through the arts, want to bring them together, celebrating diversity in any form. Dance is a tool of self-expression and great for cultural exchange in a fun and playful way.

I personally have recently returned from Africa. People there are poor but happy, using dance as one of their most important tools of bridging communities.

#### Identified community outcomes:

The primary outcome of the project is proud, safe & healthy communities. The project will deliver the aforementioned by using an approach that views dance beyond technique/form but rather as a universal language. This making it an effective magnet: attractive and inclusive to all groups. It is a voice of expression fitting to a diversity of young people enabling individual stories to be heard.

The idea is carried out within different communities that actively participate in a dance creation and in a fun way building up their confidence mentally and body physically. The aim is for the youth to

then continue on this path, where we assist finding them outlets.

**Alignment with local board priorities:**

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support events that celebrate our distinctive local communities and enable people to come together

The project consists of a series of Dance-workshops and is, therefore, an arts initiative. Dance forms and techniques will represent the individual's culture.

The project bridges gaps between different Franklin communities, bringing them together while promoting and celebrating diversity.

It is also a combination of using the Arts, sports & recreation for the programme itself and concluding in an event.

Collaborating organisation/individual	Role
Touch Compass	Program Partners
Mixit	Program Supporters
Base FM	Programme Partners - Promotion & Advertising
CorpStudios	Video Documentary Production

**Demographics**

**Māori outcomes:**

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Working with minority groups, this project will involve participants such as refugees, physically disadvantaged and Maori. With our focus being on 'proud, safe & healthy', pacific islanders & Maori are a key target group that we wish to educate and support with physical & mental health struggles.

**Accessible to people with disabilities:**

Yes - A key part of this project is 'proud, safe & healthy' so including people with disabilities is very important to us. Our international dance teacher & choreographer has a wide experience working with youth in wheelchairs and other physical disabilities.

Our programme partner for this is Touch Compass, who is New Zealand's most established dance organisation for disabled.

**Target ethnic groups:**

New Zealand European, Other European, Māori, Pacific Peoples

**Promoting SmokeFree:**

The project is dance workshops, so a healthy body & healthy living are essential parts of our philosophy and message we will promote at both, the lead-up and during the event activation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

**Financial information**

**Amount requested: \$13199.00**

**Requesting grant for:** Venue hire, programme organization, promotion and execution (see attached budget plan)

**If full amount requested is not able to be funded:**

Project organisation & execution (without advertising & promotion and video documentary)

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,099.00	\$29,550.00	\$0.00	\$1,380.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$13,199.00

Expenditure item	Amount
Venue hire: 54 hrs \$35	\$2,173.50
Teacher/choreographer: 94 hrs @ \$50	\$5,405.00
Administration & organisation: 40 hrs @ \$30	\$1,380.00
Promotion & advertising + Creation of short film project documentary	\$3,852.50
Cultural element/live musicians: 28 hrs @ \$20 x2 people	\$1,288.00

Income description	Amount
40x Volunteer hours @ \$20 p/h	\$920.00
Teacher/choreographer discounted rate (usually \$100 p/hr): 94 hrs @ \$50	\$5,405.00
Base FM Promotion & Advertising	\$4,250.00
CorpStudios sponsorship	\$18,975.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>CCS18_2_188</b>	<b>Bridging Communities Youth Dance Project &amp; Video Documentary</b> Creative Communities Scheme 18_2 - Regional 18_2	<b>Approved</b> \$10,746.00



## Clevedon School

<b>Legal status:</b>	School	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Clevedon School Sculpture Trail

<b>Location:</b>	Clevedon School grounds, 17 North Road, Clevedon		
<b>Summary:</b>	We seek to enhance our school environment with outdoor sculptures. Each class is responsible for designing and creating a permanent outdoor sculpture with an accompanying story, with input from whānau and community arts experts and the sculpture trail will be launched at a gala launch event in October 2018. The core material of each sculpture will be reused or recycled materials. We seek to add to the existing Clevedon arts region with a Sculpture Trail that will form a permanent visual art attraction for our area that the community, visitors and tourists can enjoy for many years to come.		
<b>Dates:</b>	01/07/2018 - 19/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6 (Arts Team) + all staff and students (approx. 450)	<b>People reached:</b>	1350 (school community students and whānau) + broader Clevedon community, population approx. 2500
<b>Promotion:</b>	<p>School newsletter updates for whānau throughout the project.</p> <p>Formal invitations to whānau, community, local board, Clevedon artists, Arts Council, Botanic Gardens and Papakura Art Gallery for the gala launch event.</p> <p>Pamphlet and information about the Sculpture Trail and gala launch event on our school website and Facebook page.</p> <p>Posters in local businesses advertising the Sculpture Trail and gala launch event.</p> <p>Articles in local newspapers (e.g. Pohutukawa Times) documenting the process and advertising the launch event.</p> <p>The intention is that the Sculpture Trail will be a permanent free exhibition: Investigate options to add the Sculpture Trail to the Clevedon Arts Trail and make the pamphlet available on our website, in local businesses and i-Sites in the longer term, beyond the launch.</p>		

### Community benefits

#### Identified need:

Our school is a pivotal place in Clevedon village, a community with a special character of its own. Our buildings and grounds are regularly used by the local community outside school hours. Feedback and comments from our students, teachers, whānau and wider community indicate that the school's outdoor environment would benefit from enhancement. Little has happened in recent years to enhance the school building exteriors and grounds. Previous projects are looking tired and damaged. As a small community school, we always seek opportunities to engage our whānau and the wider community in our school and learning.

A similar project at the Gardens School successfully engaged students with art, involved the

community with the process and enhanced their school grounds.

### Identified community outcomes:

This project will bring our community together - students, teachers, whānau and artists - to engage in a meaningful, purposeful whole school creative endeavour and to express themselves creatively while building awareness in our tamariki of the importance of caring for our environment. It will bring our community closer together and increase reducing and reusing of unwanted materials.

The Clevedon School environment will be enhanced and be a more inviting place for people to visit, a place our learners can take pride in. Our students will develop a sense of achievement in having contributed to this improvement to their environment. Our school is a pivotal place in Clevedon Village and our buildings and grounds are regularly used outside school hours by a range of organisations from within and out with Clevedon. The enhancement will also benefit these visitors and users of our grounds.

The Clevedon community will gain a visual art installation in the sculpture trail that can be enjoyed by all for years to come. Our students will develop an increased appreciation of their place and our school's place in the wider Clevedon community.

### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support events that celebrate our distinctive local communities and enable people to come together

Students will engage in expressing themselves creatively in the arts by designing and building a Sculpture Trail for and with our local community with sculptures inspired by our local values, distinctive local Clevedon community spirit, cultures and heritage.

The permanent Sculpture Trail will bring people and our community together to enjoy the arts and it will encourage more people, both local and tourists, to engage with the region and visit our area and school into the future.

The gala launch event at our rural school will bring together our community for a celebration of the arts.

Collaborating organisation/individual	Role
School PTFA and whānau	Volunteer help with recyclable materials and construction of parts of the sculptures.
Clevedon Arts Trail	Invited to provide expertise and guidance on creating an arts trail. Investigate possibility of adding the sculpture trail to the Clevedon Arts Trail.
Local artists	Invited to tutor the students while developing their sculptures.
Arts Council, Botanic Gardens (sculpture walk) and Papakura Art Gallery	Will be consulted for advice on curating the installation.

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Some of the sculptures will include or be inspired by Māori culture, stories, designs and patterns, celebrating the bi-cultural nature of our community.

Māori students and whānau at our school will be involved in the project.

Our kapa haka group will perform at the gala launch.

Consultation with local marae, school kapa haka tutor and te reo Māori teacher for guidance on ensuring tikanga are met and inclusion of Māori components is achieved appropriately and respectfully.

**Accessible to people with disabilities:**

Yes - Participation in the construction of the sculptures will be accessible to all of our students, regardless of ability or disability. Provision will also be made for any parents with disabilities who wish to participate.

Our school grounds are fully accessible, ensuring anyone can access the sculptures.

The pamphlet guide for the sculpture trail will also be available digitally, allowing use by devices equipped with text-to-voice software.

Many of the sculptures will be interactive or tactile.

**Target ethnic groups:**

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: All

**Promoting SmokeFree:**

Our school is a smoke-free zone, therefore the sculpture trail will be a smoke-free zone.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$6200.00**

**Requesting grant for:** Materials for the construction of the sculptures.

**If full amount requested is not able to be funded:**

Any and all contributions towards the materials will make a difference.

**Cost of participation:** 'People's choice' voting form at the gala launch event - \$2 per form, projected uptake 150 people - \$300

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,485.53	\$700.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$6,200.00

Expenditure item	Amount
Construction materials - Placemakers	\$4,936.05
Construction materials - Bunnings	\$419.84
Construction materials - Ullrich Aluminium	\$178.50
Paint	\$951.14

Income description	Amount
Volunteer hours (whānau and local artists)	\$400.00
150 voting forms @ \$2 each	\$300.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-117	<b>School Pool Operating Expenses 2017/18</b> 2017/2018 Franklin Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
SP1703-106	<b>Clevedon School Swimming Pool operations</b> 2016/2017 Franklin Swimming Pool Grant - Acquitted	<b>Approved</b> \$2,000.00
FN15-1008	<b>Community Swimming Pool Changing Shed Renovations</b> Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00

## KNITTING GRANNIES

<b>Legal status:</b>	Community group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: KNITTING GRANNIES

<b>Location:</b>	2/85 West Street, Pukekohe		
<b>Summary:</b>	A social group of older folk who meet weekly to knit (and chat) - baby garments for Middlemore Hospital, Kidz First.		
<b>Dates:</b>	01/04/1918 - 31/03/1919	<b>Rain dates:</b>	-
<b>People delivering:</b>	Up to 20	<b>People reached:</b>	3000 + all babies born at Middlemore Hospital
<b>Promotion:</b>	Mainly by word of mouth - meeting in a private home limits the numbers of knitters that can be accommodated		

### Community benefits

#### Identified need:

Ongoing for sixteen years - regularly acknowledged by Kidz First Hospital as a benefit to families under stress with premature or ailing babies and children

#### Identified community outcomes:

To assist families in need - with warm knitted garments for babies at Kidz First Hospital - also knee rugs for Pukekohe Geriatric Hospital

#### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

By combining a meeting place for older folk, who may be lonely, to gather, engage in knitting much needed baby garments and socialise.

Collaborating organisation/individual	Role
CMDHB - Collect and acknowledge the knitting provided	

### Demographics

**Māori outcomes:** None Identified

**Accessible to people with disabilities:** Yes - Kidz First hospital distributes the knitting to needy patients whatever their status

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Middle Eastern, Latin American, African, All/everyone

**Promoting SmokeFree:** Joan's home is smoke free and the age group involved are non smokers

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
95%	%	%	%	%	5%	%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** To purchase good quality baby wool.

**If full amount requested is not able to be funded:**

Knitting wool

**Cost of participation:** No - donation only for tea & biscuits

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	75	\$2,000.00

Expenditure item	Amount
Good quality knitting wool	\$2,000.00

Income description	Amount
None Identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1703-401	<b>Knitting Grannies</b> 2016/2017 Franklin Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
QR1603-411	<b>KNITTING GRANNIES STARTED IN 2002 BY JOAN LOADER</b> 2015/2016 Franklin Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,000.00
FN15-1032	<b>Knitting Grannies</b> Franklin Local Board Community Group Funding - 2014/2015 Round 1	<b>Approved</b> \$2,000.00
FR14_100005	<b>THE KNITTING GRANNIES</b> LB - Franklin Local Board Community Grants - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00

## Franklin Tourism Group Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Tourism Group Franklin - Increasing Awareness

<b>Location:</b>	Franklin		
<b>Summary:</b>	The Franklin Tourism Group is a volunteer group made up of Local Tourism Operators. An independent group formed after the Bombay i-site closed some 5 years ago. The purpose of the group and this project is to bring the community together with venues, ventures and hospitality businesses, and collectively promote the wonderful Franklin region to local and overseas tourists. The members of the group need a strong cost effective single voice in the public space when they are unable to represent themselves, and to make a statement in the competitive tourism marketplace which generates enquiry and curiosity about the region, ultimately driving more visitors to the Franklin region.		
<b>Dates:</b>	01/07/2018 - 01/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	Unlimited
<b>Promotion:</b>	By having a physical presence at events in and around Franklin to attract local tourism. By employing 2 local travel and tourism students to act as regional ambassadors to market venues, events and attractions at events. By having a national presence via key communication channels and advertisers to reach the international and national market - in print and online.		

### Community benefits

#### Identified need:

When the Bombay and Pukekohe I-Site closed in 2012, the opportunity to make tourist information available for our region was lost. This created the need for the region's Tourist Operators to think differently about promoting themselves and creating awareness. As an organisation of Tourism Operators we needed to get active visibly in the community and outside of the region to attract local and international tourism. Our initial response was to support one another, but when Franklin fell off the Auckland and Waikato maps we identified the need to make some noise in this space and put ourselves back on the map. We also learned this year how valuable our website was to the general public for providing info about Franklin.

#### Identified community outcomes:

Support Franklin as a thriving local economy by attracting tourist dollars to the region.

By increasing awareness at a local level we increase business for local ventures, venues and events. We gain community support and a sense of pride in where we are from. In return our community encourages friends and family to participate in the region, and to celebrate our arts, culture and heritage through creating awareness of the tourism ventures, cultural events and heritage sites for tourism in Franklin.

We can assist young people to move from school to work or further training by providing the opportunity to train with our members and become advocates for the Franklin region. In turn travel and tourism students would be upskilling while studying, gaining valuable work experience, get paid to work and get a head start for employment after graduating from study.

## Alignment with local board priorities:

Franklin

- support events which encourage visitors to spend more time in Franklin as a destination
- assist young people to move from school to work or further training

Promoting our region and its Tourism venues and attractions at the right time in the right places with an enthusiastic team of advocates will create awareness and attract tourism dollars to the region.

Having an engaging and cohesive set of 'tools' to showcase our region will help us deliver a clear message that will attract tourism to our region.

Resourcing students to advocate the region who are studying Travel and Tourism will increase their knowledge, employment opportunities and provide the necessary hospitality skills required in the industry.

Collaborating organisation/individual	Role
Franklin Tourism Group Members	Promotion of their attractions that create a story for the region
ATEED	Network to distribute our information and channels for marketing to targeted Tourism markets.
Consultant	10 hours per week to coordinate and administration for events and group members
Franklin Tourism Group Board Members	Develop and oversee the strategy for events to market Franklin
Franklin Tourism Group members	Fees to cover the cost of attending events to showcase Franklin
Local Business Assns - Waiuku, Pukekohe, Papakura, Tuakau	Contribute ideas, collateral, and wider business audience through their membership
Franklin Heritage Forum	Provide a network of heritage museum members promoting the region

## Demographics

### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our membership includes groups that promote and celebrate Maori culture in our region. Through celebrating Maori culture they attract tourism to the region. One of our Maori operators has a representative on our Board.

### Accessible to people with disabilities:

Yes - Events that we attend are accessible to those with disabilities. Our operators have facilities that assist those with disabilities to participate, whether that be with ramps, toilet facilities, catering facilities, or other amenities that enable people with disabilities to participate in the tourism activity on offer.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All meetings and gatherings are smoke free events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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## Financial information

**Amount requested: \$24,400.00**

**Requesting grant for:** By showcasing what there is to see, do, and experience in the Franklin region, we are seeking funding for our display promotional materials and a brochure to showcase the region that will be available at Auckland International Airport, i-Sites, and through our Operators. We need a tool kit that enables us to stand out at shows, expo's and events hosted locally and out of town. We also need funding for our Administrator who provides support to our operators by co-ordinating events and eliciting new members. We would like funding to support youth development in tourism.

**If full amount requested is not able to be funded:**

The development of the Franklin Tourism Group Brochure and Display Stands.

**Cost of participation:** Annual membership fee of \$50, plus a pledge of the equivalent value in product for the purpose of showcasing local product at Trade shows and Public events.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,416.60	\$0.00	\$0.00	\$2,016.60

Local board	% benefit to board area	Amount requested
Franklin Local Board	\$100.00	\$24,400.00

Expenditure item	Amount
100 page visitor Guide for Franklin - quote is for 36 pages but is scalable based on advertising revenue	\$5,750.00
Display Screens - Option 4 attached quote	\$4,203.25
4x FTG branded shirts for staffing events	\$269.10
Hire of Tourism Students as Advocates for the area	\$1,725.00
DLE brochure stand for display	\$106.90
Copywriting for the brochure x 5 hours	\$718.75
Pull up banners x 2	\$993.6
Administration hours - 10hrs/wk x 50wks @\$22/hr	12,650

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-323	<b>Tourist Trails Franklin</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$595.00
LG1703-225	<b>Tourism Growth</b> 2016/2017 Franklin Local Grant, Round Two - Project in progress	<b>Approved</b> \$5,000.00

## Children's Autism Foundation

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Autism training - support for young people, their families and community**

<b>Location:</b>	Family homes in Franklin and The Centre Pukekohe		
<b>Summary:</b>	<p>Outreach</p> <p>Helps families address issues and develop strategies to help their autistic child. Typically, families seek assistance with dealing with anxiety, sensory issues, managing behaviour and developing social skills.</p> <p>Skills gained help reduce isolation and give the child and family confidence to participate in community activities. Families are supported through crisis and transition times, reducing family stress and breakdown.</p> <p>Autism Community workshops for up to 50 people offer; a greater understanding of how autism affects young people ways to manage anxiety, behaviour, sensory and social issues. empowerment to build resilience and confidence for interaction and participation opportunities to meet others and share experiences potential to learn from each other and forge relationships for themselves and/or their child</p>		
<b>Dates:</b>	10/07/2018 - 29/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Seven	<b>People reached:</b>	125
<b>Promotion:</b>	<p>CAF sends out a monthly newsletter that promotes the Workshops and Outreach Service that we provide.</p> <p>During community workshops and Professional Development seminars CAF lets families and professionals know about all of our services and upcoming events and activities.</p> <p>CAF provides presentations and training to community organisations and support services to let them know about our services.</p> <p>CAF advertises all of our services through local papers and information centers in areas that we are offering workshops.</p>		

### **Community benefits**

#### **Identified need:**

CAF has seen increased demand for services. Each year we provide approximately 1000 more family services than the year before. During 2017-2018 financial year CAF provided 3,720 family services with 2,298 of these being for Outreach Services. 71 community workshops were held across the Auckland/Northland region with 1,741 participants.

Following CAF workshops and service provision we ask participants to complete feedback forms. We send out an annual survey to establish needs, satisfaction and suggestions of those on our database.

CAF receives referrals from health, education and community agencies as well as from families directly.

**Identified community outcomes:**

Much of CAF's work is to help children and youth with autism learn ways they can adapt and cope in all settings and situations. Learning strategies means autistic children and families are more willing to participate in family and community activities.

Teaching adults about the impact of autism and ways in which they can make things easier for the child/family by reducing stressors and promoting understanding and inclusion results in successful participation.

Positive outcomes result in communities valuing difference and diversity and acknowledging the contribution of those with autism. Isolation and anti social behaviour are reduced and autistic children and their families develop resilience and good coping strategies.

CAF has embraced Maori values of tikangi maori, respect, consultation and cooperation and applies these values to how they work with all people. We emphasise a family/whanau directed approach, encouraging whanau and communities to identify their own needs and work alongside them to enable and empower. This results in resourceful people who, with greater understanding, often find their own solutions to difficulties.

**Alignment with local board priorities:**

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Autism is present in all cultures and socio economic groups. Local agencies, communities and schools refer people to CAF workshops and Outreach support for families alongside other professionals providing wrap around support for children. Workshops are key to promoting community awareness and understanding about autism. People learn about the impact of autism, how to make adjustments to enhance the autistic child's experience reducing isolation.

Outreach provides skills and strategies that means children and families gain confidence to participate in community activities and events. Families are brought together and have the opportunity for networking, sharing information and problem solving.

Collaborating organisation/individual	Role
Disability Connect	Advertises and promotes CAF services
YES Disability Resource Centre	Advertises and promotes CAF services

**Demographics**

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - To ensure our support services are as affordable as possible for families who have a child with autism often have additional costs involved with care, health and transport we ask only for a donation. Earning capacity is compromised as parents need to be available to care for their child.

CAF is accessible as possible. We do this by visiting families in their own homes and using technology when required for communication.

Workshops are delivered across the Auckland region to reduce travel cost/time.

Venues are low cost, wheelchair accessible and whenever possible low distractibility (e.g. Not too noisy), accessible by public transport and/or have car parking availability.

All ages use our services as family/whanau and carers are from across the whole population.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** CAF has a smokefree policy for staff and within their building. Workshops are smokefree.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$4632.00**

**Requesting grant for:** 25 Outreach Package consult services to families to address issues, empower and strengthen families to manage challenges of autism and build confidence for greater successful community participation.

One two hour community workshop for up to 50 people on specific aspects of autism. Whanau and Community members, who attend CAF workshops gain a greater understanding of how autism affects their child, learn practical skills to assist their child to socialise, deal with anxiety, manage sensory issues and behavioural challenges. This results in happier families and children who are better able to participate in community activities and learning and social environments.

**If full amount requested is not able to be funded:**

Outreach Family Support is our priority \$4500.00. This is because our Family Consultant who works in the area believes there is a huge unmet need. We recently had a mother call from Pukekohe pleading with us to provide more services in her area as she knows families who aren't receiving help. Schools in the Franklin Local Board area have also requested professional development workshops for their staff to better meet the needs of autistic children.

**Cost of participation:** Donation/koha for Community workshops and Outreach Family Support

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,822	\$40	\$0.00	\$150.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$4,632.00

Expenditure item	Amount
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Workshop 2 hour	\$862.00
Outreach Package x 20	\$3,960.00

Income description	Amount
Donation/koha for 2 hour Workshop	\$40.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-303	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Howick Local Grants, Round Three	<b>Approved</b> \$2,966.00
LG1808-328	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Kaipātiki Local Grants, Round Three	<b>Approved</b> \$7,145.00
LG1806-229	<b>Raising autism awareness, understanding and specialised support for families</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two	<b>Approved</b> \$5,000.00
LG1817-114	<b>Support services for autistic children and their families</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
QR1820-102	<b>Outreach Support Autism Community Workshops Social Skills Join In</b> 2017/2018 Waitemata Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR1710-413	<b>Community support programmes for families who have children living with autism and the Manurewa community</b> 2016/2017 Manurewa Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
QR1713-416	<b>Outreach Family Support &amp; Community Workshop</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
LG1711-246	<b>Social Skills, Community services supporting autistic children and their families</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,500.00
QR1721-409	<b>Outreach Family Support and Community Workshops</b> 2016/2017 Whau Quick Response, Round Four - Submitted	<b>Declined</b> \$0.00
LG1714-217	<b>Social Skills, Community services supporting autistic children and their families</b> 2016/2017 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1702-228	<b>Community workshops about Understanding our young people with Autism</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$3,850.00
LG1706-238	<b>Social &amp; Friendship Skills. Skills Through Play. Outreach. Workshops</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
LG1719-225	<b>Support services for autistic children and their families in need</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,330.00
LG1712-213	<b>Social Skills programmes and support for autistic children and families</b> 2016/2017 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1703-215	<b>Social skills programmes and support for autistic children in Franklin.</b> 2016/2017 Franklin Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1707-236	<b>Social Skills programmes for autistic children, families and their communities.</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1708-221	<b>Community support services for Kaipatiki families of children with autism</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
QR1716-311	<b>Community workshops and Autism support for families in the Rodney region</b> Rodney Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-67	<b>'Light It Up Blue' for World Autism Awareness</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1716-132	<b>Community services for families and young people affected by autism</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1703-133	<b>Community services for families and young people affected by autism</b>	<b>Declined</b>

	2016/2017 Franklin Local Grant, Round One - Declined	\$0.00
<b>LG1712-117</b>	<b>Community Support services for families with children affected by autism</b> 2016/2017 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1711-128</b>	<b>Community support services for families with children affected by autism</b> Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1717-108</b>	<b>Community support services for families with children affected by autism</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1620-526</b>	<b>Community support programmes for families who have children living with autism and the Waitemata community</b> 2015/2016 Waitematā Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,150.00
<b>LG1616-256</b>	<b>Community support programmes for families who have children living with autism and their communities</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-326</b>	<b>Community workshops to support and encourage inclusion in the community of families with autistic children</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1620-230</b>	<b>Community support programmes, to support families who have children affected by autism and their communities</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>REGCD1680</b>	<b>Outreach services, Join In programmes and Community workshops for families with autistic children</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1605-117</b>	<b>Community support programmes, for families with children affected by autism and their community</b> 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$5,500.00
<b>LG1615-104</b>	<b>Community support programmes, to support families who have children affected by autism and their communities</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1608-112</b>	<b>Community support programmes to reduce isolation experienced by families of children with autism</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,170.00
<b>LG1603-125</b>	<b>Community support programmes to prevent isolation of families with children affected by autism</b> 2015/2016 Franklin Local Grants, Round One - Acquitted	<b>Approved</b> \$7,529.15
<b>SCF15_2051</b>	<b>'Hands on Autism' Workshop for personal and professional Development and Rent</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,500.00
<b>IRCF14/15 094</b>	<b>Annual operating expenses 2014/2015</b> Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
<b>CWF15_1066</b>	<b>Outreach Services and Workshop programmes</b> West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>YPF15_1025</b>	<b>Outreach Services and Workshop programmes</b> West - Youth Programme Fund, 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>SCF-15052</b>	<b>Yearly Rent and phone for office/consultation room</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>CGAF1_14150 0041</b>	<b>Join In, Outreach and Workshop Community programmes</b> Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	<b>Approved</b> \$20,000.00
<b>SIF14_2070</b>	<b>'Join In' Community Programme</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>SCF14_2067</b>	<b>'Join In' Community Programme</b> North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00
<b>CGAF14_1000 61</b>	<b>Join in Programme</b> Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$20,000.00
<b>SCF14_100044</b>	<b>Funding for contractor fees as part of the Outreach service, salaries, rent, and phone/internet costs for the Children's Autism Foundation</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$10,000.00

## The Rising Foundation Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Programme Coordinator Operating Costs

<b>Location:</b>	Pukekohe High School, Harris St Pukekohe		
<b>Summary:</b>	<p>This grant we are requesting is to cover part wages for our full time Programme Coordinator based at Pukekohe High School. TRF deliver a mentor/leadership programme for Year 9 to Year 13 students over the whole time while they are at school. By supporting our Programme Coordinator in her work, you will be contributing to the transformation of the lives of the ākonga in her care. Also the effect on those transformed young people will have on their broader whanau and community.</p> <p>So with this grant you are enabling our ākonga to have a stable, reliable, positive and inspiring adult to walk alongside them during the most turbulent and developmentally important five years of their lives.</p>		
<b>Dates:</b>	07/08/2018 - 06/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	One full time Coordinator at Pukekohe High School	<b>People reached:</b>	50
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

Local Intermediate and High Schools have expressed the need for a programme to work with young people from challenging social or economic backgrounds. These ākonga have been identified as having leadership ability but who would otherwise lose their way during High School and would not reach their full potential or identify their best selves in life. We engage with referred young people and equip them to be productive and capable members of their whanau and society. Pukekohe High and all the schools we work with agree that we provide a unique and invaluable service.

#### Identified community outcomes:

1. Our ākonga benefit from being part of The Rising Foundation whanau because they are encouraged to excel in life and in academic achievement. They benefit from having the backing of a professional and accredited team who know how to deal with the complex issues of adolescence. Our ākonga form deep friendships and supportive relationships (hononga), they learn to be honest with themselves and with others and they are equipped with a psycho-social framework for healthy decision making. They learn values and principles that help them become enthusiastic and capable rangatira who manage themselves well. They benefit from enjoying world class adventure experiences that reinforce their learning each term.
2. Our students' whanau and schools benefit because our students are more polite, respectful, responsible, caring, grateful, collaborative and cooperative. Our students choose to avoid; using violence, abusing substances and resorting to self-harm or suicide.
3. Our communities benefit because every year 20-30 of our students graduate and all go into; full time work, tertiary education or trade training. That's great for the community.

#### Alignment with local board priorities:

Franklin

- assist young people to move from school to work or further training
- support events that celebrate our distinctive local communities and enable people to come together

We have an active network of industry training providers, tertiary institutions and employers. From Year 12 we encourage our ākonga to focus on personal, educational and career goals. Our 'Employer visit weeks' are geared to provide a glimpse of real work life. We see the transition from the world of school to the world of work as a vital time for ensuring a healthy start to adult life. We also encourage our ākonga to engage with activities like Polyfest and the school's Tongan and other cultural groups and form community relationships that represent their cultural identities in this way.

Collaborating organisation/individual	Role
Therapeutic Storytelling Intervention (TSI)	Collaborate with TSI International in the use of their GEM journey programme which helps young people find their identity and direction in life.
Skills Org NZ/Workchoice NZ	Facilitators to help young people into apprenticeships and help them in the process of gaining trades certification.
Vector On Gas	Working with TRF to ease student's transition into the work force.
Manukau Beautification Charitable Trust	TRF provide volunteers and time for community projects.
Trillian Trust FunFest	TRF provide volunteers and time for community events
Past TRF students	Volunteer time and resources to assist on camps and excursions
TRF Whanau	Volunteer time and resources to assist on camps and excursions

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** No

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We promote substance free living and actively reinforce the smoke free and substances free message promoted through the schools we serve.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

## Financial information

**Amount requested: \$10431.00**



**Requesting grant for:** Your grant will help contribute towards the programme delivery at Pukekohe High School. On-going costs include remuneration for our Programme Coordinator.

**If full amount requested is not able to be funded:**

We will be happy with any contribution amount towards our Programme Coordinator's operating costs.

**Cost of participation:** NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41,724.80	\$0.00	\$20,000.00	\$5,000.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	\$100.00	\$10,431.00

Expenditure item	Amount
Full time wages @ \$20.06 p/hr	\$41,724.80

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1814-215	<b>Programme Coordinator Operating Costs</b> 2017/2018 Papakura Local Grant, Round 2	<b>Approved</b> \$1,000.00
LG1810-220	<b>Programme Coordinator Operating Costs</b> 2017/2018 Manurewa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1814-112	<b>Programme Coordinator Operating Costs</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-119	<b>Programme Coordinator Operating Costs</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1813-133	<b>Programme Coordinator Operating Costs</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
LG1803-118	<b>Programme Coordinator Operating Costs</b> 2017/2018 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1609-425	<b>Sports equipment</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
QR1610-310	<b>New sports equipment</b> 2015/2016 Manurewa Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1610-112	<b>Sports equipment</b> 2015/2016 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$718.00
FN15-2025	<b>Programme costs</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Withdrawn	<b>Withdrawn</b> \$0.00
PA15-2007	<b>Website maintenance</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,360.00

## Pukekohe Community Action

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Seasons for Growth - meeting the community demand**

<b>Location:</b>	Hub is 43 Queen Street, Pukekohe and we hope to expand to other local venues as required.		
<b>Summary:</b>	<p>Pukekohe Community Action (PCA) delivers the Seasons for Growth programme, one of three programmes that address specific needs in our community.</p> <p>The Seasons Programme assists children from age 6 to adult (including grandparents) through grief. Members of our community that are suffering from a significant loss in their life which may be from any one or a combination of causes such as- death, separation, close family member in jail, moving of home or school, loss of employment.</p> <p>PCA have been delivering the SEASONS for growth programme for 6 years. Resourcing these groups with a team of 26 trained staff as volunteers and two co-ordinators, running on average 10-14 courses annually and supporting 98 individuals, their families and peers.</p>		
<b>Dates:</b>	02/04/2018 - 02/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	28+, 12 more required.	<b>People reached:</b>	153 individuals but the impact reaches beyond the individual i.e. participants families, colleagues and classmates.
<b>Promotion:</b>	We advertise via social media and our website. However, most of our marketing is from word of mouth, referral.		

### **Community benefits**

#### **Identified need:**

The demand for the Seasons for Growth Programme for the remainder of the year currently exceeds our available resource to deliver the programme.

Currently we have 2 co-ordinators that work 8 hours per week each that drive and support the delivery of the programme in Franklin. We have 26 volunteers (Companions) that deliver the programme 4 hours each per week (unpaid). We are currently working with 14 groups at 7 locations around the District. 2 - 3 volunteer Companions work with each group. We have been contacted to deliver the programme at an additional 6 locations requiring another 12 volunteers to meet the demand. We anticipate each new location will continue to operate beyond 2018 with new participants.

#### **Identified community outcomes:**

Enhance the lives the vulnerable members of our community as individuals, as whanau and as a community.

Help members of our community develop resilience and emotional literacy to support social and

emotional wellbeing.

Ensure the community members turning to us for help can take part in a caring network of peers and adults to build effective relationships with families, friends and others.

We do this by:

Delivering the Seasons programme to persons aged 6yrs to adult.

Supporting parents and caregivers of young people who are participating in the Seasons Programme.

Enable adults above 18 years and who are not at school to increase their knowledge of their grief and focus on understanding and managing their particular losses.

Support people who are in contact with children, but who are not trained in grief or psychological support to recognise what is “normal” grief behaviour and give some practical strategies for how to deal with it.

### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

By effectively supporting our community members including young people in understanding and accepting their grief we help develop

- skills needed to positively manage the effect of loss
- understand and express a range of emotions around grief and loss

work with other agencies in making and receiving referrals - schools, Oranga Tamariki, Victim support, counsellors, hospice

- plan for a realistic and hope-filled future
- an integrated sense of self and higher self-esteem enabling participants to move forward in their lives and in their careers.
- build effective relationships with families, friends and others

Collaborating organisation/individual	Role
None identified	

## Demographics

**Māori outcomes:**

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Participants in our Seasons for Growth programme include those with a Maori background.

**Accessible to people with disabilities:** Yes - Our venue has wheel chair access and facilities.

**Target ethnic groups:** Other: All

**Promoting SmokeFree:** Our venues and meetings are smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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## Financial information

**Amount requested: \$15000.00**

**Requesting grant for:** Train 12 volunteer Companions to host and run the Seasons for Growth Programme in Franklin  
Fund the travel costs associated with our current and new Companions to cover their current out of pocket expenses. They volunteer 8 unpaid hours weekly to run the groups so currently it costs them to do this for our community.  
Extend the paid hours of the co-ordinators to support the programme.

**If full amount requested is not able to be funded:**

The training fees and materials associated with training and supporting new 12 Companions and wages to extend Co ordinators hours to deliver the additional Season's for Growth Programme.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,773.20	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$15,000.00

Expenditure item	Amount
Mileage(10km each per week @.71 per km) x 38 x 42 weeks per year	\$2,713.20
Train new Companions x12 @ \$75 each	\$1,200.00
Manuals for the Companions	\$960.00
10 hours paid @ \$22 p/h for coordinators	\$9,900.00

Income description	Amount
Currently over 9,000 volunteered hours are donated to this program annually	

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1803-317	<b>oasis</b> 2017/2018 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1803-208	<b>Seasons for Growth</b> 2017/2018 Franklin Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,999.00
FN15-2033	<b>It's All About You project</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
FN15-1005	<b>Pukekohe Community Action</b> Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00

## Pukekohe Park Counties Racing Club

*Under the umbrella of*

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Pukekohe Park Counties Racing Club Master Plan**

<b>Location:</b>	Pukekohe Park		
<b>Summary:</b>	The current land is zoned Pukekohe Park Precinct which is limited to horse and motor racing. Surplus land has being identified that for rezoning. A successful rezoning would allow Pukekohe Park Counties Racing Club to attract appropriate vendors to the park that would ensure the Pukekohe Park Counties Racing Club a financially sustainable future. This would ensure that Pukekohe Park could continue to provide a venue for the local community to come together regularly and play a big part in the Franklin Event Calendar.		
<b>Dates:</b>	02/07/2018 - 01/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	12 people (key board members and external consultants)	<b>People reached:</b>	unlimited
<b>Promotion:</b>	Not stated		

### **Community benefits**

#### **Identified need:**

The current activities held at Pukekohe Park are running at a financial loss and negative cash flow this has led to the future of the park being compromised. The Board is developing a master plan for the 80 hectares to ensure the surplus land can be rezoned and income maximised so that a sustainable positive cash flow can be achieved going forward and this will secure the future of the Park for the Franklin community.

#### **Identified community outcomes:**

Secure future for Pukekohe Park to the benefit of all the Auckland Council community.

#### **Alignment with local board priorities:**

Franklin

- support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar
- support events that celebrate our distinctive local communities and enable people to come together

Providing an 80 hectare venue in the middle of Franklin for the community to come together for events through a sustainable future for Pukekohe Park Counties Racing Club.

<b>Collaborating organisation/individual</b>	<b>Role</b>
None identified	

## Demographics

- Māori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering
- We will engage with local Iwi on a regular basis through the current structure planning exercise - they appreciate early engagement. Maximising the Park's ability to become a world class event venue that will ensure more cultural events are staged for the Franklin community. Potential employment.
- Accessible to people with disabilities:** Yes - Yes, are venue has full accessibility for those with disabilities. Plus many of our car participation days are for those with disabilities.
- Annually we run a horse racing day to raise money and awareness for the spinal trust. The Wheel Blacks usually perform at this meeting.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Pukekohe Park is open to the prospect of being a fully smoke free venue.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$40000.00**

**Requesting grant for:** This project is costing \$250K which is difficult for cash strapped incorporated society. We are requesting \$40K for the landscape plans, traffic studies, access input and the engineering plan.

**If full amount requested is not able to be funded:**

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$0.00	\$210,000.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$40,000.00

Expenditure item	Amount
Landscape Plan, traffic studies, access input and the engineering plan	\$40,000.00

Income description	Amount
Unknown, sustainable future income.	

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Franklin Family Support Services

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Community Meth Awareness Hui

<b>Location:</b>	Nga Hau E Wha O Marae		
<b>Summary:</b>	A community gathering hosted by Franklin Family Support Services to bring awareness to the issue of Meth use and abuse. Peter Thorburn, an expert in this field, will facilitate this session. We would also like to request funding for the printing of our monthly Community Newsletter.		
<b>Dates:</b>	22/08/2018 - 22/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	100-200
<b>Promotion:</b>	<p>We will put a poster together to feature on our Facebook page in mid-July. We'll then run a large advert in the Franklin County News, one month before the event, a second smaller advert 2 weeks after that, a third small advert 1 week after that and then a final advert on Tuesday 21st August. As mentioned, it will also go in the Community Newsletter</p> <p>Our staff and volunteers will also be asked to let all clients know and to remind them about the event. Posters will feature in our place of work.</p>		

### Community benefits

#### Identified need:

We know the negative effects meth use can have on individuals and families. We've worked with Peter Thorburn before and have been educated on various aspects of substance abuse. As Peter has worked with other community groups in Franklin, he appreciates that there is a problem and is very willing to work with our organisation to help educate the community and offer suggestions of how best to support whanau.

For the newsletter, we have been lucky to have Auckland Council support this with printing costs. This arrangement will end in September but we need to continue to offer this form of communication to our community. It will also be a useful tool to advertise the Community Meth Awareness Hui

#### Identified community outcomes:

We want to bring members of the community and organisations together to inform and educate on the topic of meth. We want to offer avenues of support through the awareness of community groups who can help. Supporting whanau who are going through meth addiction has many layers and many people are affected. We want to help Franklin to be a better and safer place for everyone, in-particular our children.

The newsletter is distributed by Plunket Nurses in Franklin, from our office (where we have a high level of foot traffic) and through our Parenting Passport Navigators. It is available via an on-line link that is promoted through our Facebook pages. This newsletter is a go-to for many people, especially parents/caregivers who want to know information about what's on offer for them in Franklin.



## Alignment with local board priorities:

Franklin

- work with local partners to help to make the community feel safe
- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

We want to bring as many people together as possible to encourage a sense of community and collaboration to reduce the number of meth users in Franklin. If whanau identify meth users, they need to know what to do next and who to refer them to. They can then work with the agency/community group to assist the individuals to recovery.

The newsletter is a quick reference to access community support and information.

Collaborating organisation/individual	Role
Nga Hau E Wha O Marae	Providing a venue and support
Meth Education and Solution Services LTD	Guest speaker
Playcentre, La Leche League, Mainly Music, Turuki Health, Franklin Parents Centre, SPACE, playgroups, music groups, etc.	featured for free in the newsletter
Plunket	Distribution of newsletter

## Demographics

### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Maori are over-represented in the statistics. According to Ministry of Health, Maori are twice as likely to be meth users. Working with Nga Hau E Wha O Marae, Police, community and community groups, we hope to have a collaborative approach to reducing the usage in Franklin.

### Accessible to people with disabilities:

Yes - Nga Hau E Wha O Marae is a venue that has ramps, wide doors and space for those in wheelchairs.

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

Nga Hau E Wha O Marae is a smokefree venue and we will request that all participants respect this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$4371.00**

### Requesting grant for:

Marae koha (for venue hire)  
FCN Adverts x 4  
Facilitator's fee

## Food

### If full amount requested is not able to be funded:

We have to go ahead with the full project. We would look to another funder (Pelorus, Catholic Caring Fund, etc.) to provide the necessary funds

**Cost of participation:** free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,371.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$4,371.00

Expenditure item	Amount
Venue hire (with \$35 additional koha for gratitude)	100
Franklin County News Adverts x 4	1,816
Staff Fees	541
Food	404
Community Newsletter printing (\$151 per month x 10 months)	1,510

Income description	Amount
Free Event	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-218	<b>Anxiety in Children - promotion to schools</b> 2017/2018 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1803-108	<b>Tamariki Junction</b> 2017/2018 Franklin Quick Response, Round One - Project in progress	<b>Approved</b> \$1,971.00
LG1803-111	<b>Tamariki Junction</b> 2017/2018 Franklin Local Grants, Round One - Project in progress	<b>Approved</b> \$1,560.00
NCE1703-009	<b>Childrens Day and Youth Week</b> Events - Franklin non-contestable, 2016/2017 - Project in progress	<b>Approved</b> \$5,000.00
QR1703-227	<b>Website Upgrade</b> 2016/2017 Franklin Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,200.00
LG1703-118	<b>Early Years pop up shop and drop in centre</b> 2016/2017 Franklin Local Grant, Round One - Acquitted	<b>Approved</b> \$4,800.00
FRNC9	<b>Childrens Day</b> Franklin non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$5,000.00
QR1603-306	<b>Corporate Multimedia Projector and Screen installation - Meeting room</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,691.00
LG1603-133	<b>Providing Community Facilities and Services</b> 2015/2016 Franklin Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
FN15-2041	<b>BLOOM: Growing our potential</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00

<b>FN15-2041</b>	<b>BLOOM: Growing our potential</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
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## Waiuku Family Support Network Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Health & Safety

<b>Location:</b>	Waiuku Family Support Network, 56 Queen Street, Waiuku		
<b>Summary:</b>	<p>Health &amp; Safety is paramount for our staff, clients and the community. The outside area where we have staff parking and access for all clients/community is uneven and requires recovering with asphalt. This is particularly hazardous for one of our volunteers who is in a wheelchair. Additionally, this part of our project would tie in with the newly paved footpaths in Waiuku and make it more aesthetically pleasing.</p> <p>The second component of this project is for the purchase of a CCTV camera which would add to the existing Waiuku Business Development Association system. The installation would provide video recording of our building and assist with keeping the town safe.</p>		
<b>Dates:</b>	02/07/2018 - 31/07/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People reached:</b>	Over a year, potentially 2,000+
<b>Promotion:</b>	We want to thank those involved in the project, especially Auckland Council, and will put something on our Facebook page. We would also approach The Post newspaper to see if they could run an article.		

### Community benefits

#### Identified need:

Yes, as previously mentioned, the access into our building can be difficult due to uneven ground. The security camera issue has been discussed with the Waiuku Business Development Association but we also had an incident where a child that we suspected (and was later confirmed by the police) of being taken from the legal custodian by a parent that had drug addiction issues. A staff member took a photo of the car registration which enabled us to report and assist in getting the child back into the correct care. Our reflection of this event concluded that taking a photo of the license plate may have put the staff member at unnecessary risk and we want to avoid that in future.

#### Identified community outcomes:

Increased health & safety outcomes

#### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

The CCTV availability is a reassurance to the community that their safety is considered. It may help prevent some crime and unsavory activity as it can be a deterrent. Our staff, volunteers and clients would feel safer knowing that there is a dedicated camera focused on our office.

We want to make people feel welcome when they come into our agency. The smooth pathway into our premises is an important issue and over the past year, we've noticed how precarious the uneven ground can be.

Collaborating organisation/individual	Role
Waiuku Business Development Association	linking in with the CCTV system

## Demographics

- Māori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering
- A high percentage of our clients are Maori and therefore they will be affected by the anticipated project.
- Accessible to people with disabilities:** Yes - As explained, one of the reasons for this project is to assist one of our volunteers who requires a wheelchair. The uneven ground isn't good for anyone, especially for those in a wheelchair.
- Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: All ethnicities
- Promoting SmokeFree:** Our organisation is smoke-free and we have a connection with a local midwife and the Waiuku Health Centre to refer people to the Smoking Cessation programme

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$12531.00**

**Requesting grant for:** Recovering the entrance way with asphalt and installing a CCTV Camera

**If full amount requested is not able to be funded:**

We would probably have to prioritise the CCTV camera, although we see both as being equally valuable.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,531.00	\$0.00	\$0.00	\$12,531.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$12,531.00

<b>Expenditure item</b>	<b>Amount</b>
Equipment and installation of CCTV	\$5,836.00
Asphalt for driveway	\$6,695.00

<b>Income description</b>	<b>Amount</b>
None identified	

## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>QR1803-213</b>	<b>Promotion of Services</b> 2017/2018 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1703-505</b>	<b>Building renovation thank you and service advertising</b> 2016/2017 Franklin Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
<b>LG1703-214</b>	<b>Staff and client comfort</b> 2016/2017 Franklin Local Grant, Round Two - Acquitted	<b>Approved</b> \$4,305.00
<b>QR1703-402</b>	<b>Waiuku Family Support back deck project</b> 2016/2017 Franklin Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1703-310</b>	<b>Exess Training</b> 2016/2017 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1603-504</b>	<b>Promoting Community Awareness of Waiuku Family Support Network</b> 2015/2016 Franklin Quick Response, Round Five - Acquitted	<b>Approved</b> \$567.00
<b>LG1603-218</b>	<b>Boys Self-Awareness Programme - Feeling Focus Anger</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-307</b>	<b>Youth Budgeting Waiuku College</b> 2015/2016 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1603-104</b>	<b>Promotion of Waiuku Family Support Networks services</b> 2015/2016 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$1,580.00
<b>SIF14_100024</b>	<b>2013 Christmas Dinner/Lunch</b> South - Social Investment - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00

## Kids Safe with Dogs Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Kids Safe With Dogs

<b>Location:</b>	Various schools		
<b>Summary:</b>	We run programs that are designed to educate children in learning basic canine behaviour. We educate children from pre-school to college with age appropriate programs. Our instructors are all police checked and the dogs temperament tested.		
<b>Dates:</b>	02/07/2018 - 01/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	1600
<b>Promotion:</b>	We actively contact all the schools in the region to work with them to deliver the course. We advertise what we are planning on Facebook and our website.		

### Community benefits

#### Identified need:

The increase in dog bites in New Zealand grows each year in 2017 we had 14,694 reported dog bites over 2000 of those were to children under the age of 14. With studies conducted we know that under 40% are actually reported.

#### Identified community outcomes:

Reducing dog bites in NZ. Teaching children, teachers and Whanau on canine behaviour allows for better understanding, appropriate behaviour, responsible pet ownership and consequently a reduction in dog bites. This has a great impact on the community as a whole as dog owners, families, children and the community learn how to interact with dogs.

#### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

Our programme teaches children how to stay safe around dogs, this gives them the confidence to feel safe out in the community.

Educating the next generation is important in growing the community and reaching its aims for the future.

Collaborating organisation/individual	Role
None identified	

### Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - Our instructors are trained in working with all children. The learning process is adapted to the level of understanding required for the group we are teaching.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: All

**Promoting SmokeFree:** -

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	80%	%	%	%	%	%

## Financial information

**Amount requested: \$6748.00**

**Requesting grant for:** Printing of the activity books, administration and paying the instructors

**If full amount requested is not able to be funded:**

We would educate as many children as possible with the funding provided

**Cost of participation:** We previously have offered are programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,876.83	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$6,748.00

Expenditure item	Amount
Print Material (12 page Activity Book)	\$3,876.83
Instructors	\$1,304.35
Admin	\$695.65

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1819-228	<b>Kids Safe With Dogs</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG1821-229	<b>Kids Safe With Dogs</b> 2017/2018 Whau Local Grants, Round Two - Awaiting funding agreement	<b>Approved</b> \$500.00



<b>LG1812-228</b>	<b>Kids Safe with Dogs</b> 2017/2018 Ōrākei Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$2,300.00
<b>LG1814-235</b>	<b>Kids Safe With Dogs</b> 2017/2018 Papakura Local Grant, Round 2 - Awaiting funding agreement	<b>Approved</b> \$1,000.00
<b>LG1811-341</b>	<b>Kids Safe With Dogs</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Approved</b> \$3,193.00
<b>LG1801-247</b>	<b>Kids Safe With Dogs</b> 2017/2018 Albert-Eden Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$5,000.00
<b>LG1808-220</b>	<b>Kids Safe With Dogs</b> 2017/2018 Kaipātiki Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1807-218</b>	<b>Kids Safe With Dogs</b> 2017/2018 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$6,672.00
<b>LG1810-127</b>	<b>Kids Safe With Dogs - Manurewa</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1817-121</b>	<b>Kids Safe With Dogs - Upper Harbour</b> 2017/2018 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1809-140</b>	<b>Kids Safe With Dogs - Māngere-Otāhuhu</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1806-158</b>	<b>Kids Safe With Dogs - Hibiscus and Bays</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1813-138</b>	<b>Kids Safe With Dogs - Ōtara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
<b>LG1805-135</b>	<b>Kids Safe With Dogs - Henderson/Massey</b> 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00

## Beachlands Maraetrai U3A

<b>Legal status:</b>	Other: Non profit community group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Audio visual equipment

<b>Location:</b>	St Hilda's Anglican Church Hall, Wakelin Road, Beachlands, Auckland		
<b>Summary:</b>	Improved communication and presentation with guest speakers and members enabling Beachlands Maraetrai U3A committee to invite a wider range of speakers who will extend the mind of members.		
<b>Dates:</b>	02/05/2018 - 31/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	50 members with approximately 6 prospective members per month
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

We have been able to borrow audio equipment for some speakers but this option is no longer available so the need to have our own audio visual equipment has become paramount as many speakers these days ask for it to be available.

#### Identified community outcomes:

U3A will extend and enrich the minds of retirees

#### Alignment with local board priorities:

Franklin

- support events that celebrate our distinctive local communities and enable people to come together
- support events which encourage visitors to spend more time in Franklin as a destination

By encouraging more people to come to U3A monthly meetings by advertising in the local paper and reports and photos after the meeting as well as encouraging people to join interest groups which is a major part of U3A

Collaborating organisation/individual	Role
None identified	

### Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - Aimed at older members of the community whether they have disabilities or not.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African

**Promoting SmokeFree:** Non smoking premises with non smoking members

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** Purchase of audio visual equipment.

**If full amount requested is not able to be funded:**

Data projector

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,971.64	\$0.00	\$0.00	\$200.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$2,000.00

Expenditure item	Amount
Epson EB-W140 multimedia projector	\$850.45
HP Everyday laptop 14"	\$791.20
Orion 72" 4:3 tripod projector screen	\$329.99

Income description	Amount
None identified	

## Funding history

*No funding history available for this applicant*

## Franklin Agricultural & Pastoral Society

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Ablution Block & Dump Station on the Pukekohe Showgrounds**

<b>Location:</b>	Pukekohe Showgrounds. 58 Station Road Pukekohe		
<b>Summary:</b>	Put a pre-built Ablution Block - Containing Male/Female Toilets, Male/Female Showers, Male/Female Changing Room, Male/Female Disabled Toilet/Shower and a Laundry Room on the Pukekohe Showgrounds. Along with this, we would like to put in a Dump Station for waste from fully self contained Motorhomes.		
<b>Dates:</b>	31/07/2018 - 31/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Ten	<b>People reached:</b>	An infinite amount of people
<b>Promotion:</b>	We have spoken with Advertising agents, such as the Local Newspaper, Stuff.co.nz, Radio and other Internet advertisers. We want to encourage and promote our grounds as much as possible in order that our Grounds become a focal point for our Community.		

### **Community benefits**

#### **Identified need:**

Yes. Currently, there are only Toilets on the Pukekohe Showgrounds, which are extremely old. Having an Ablution Block will enable the Community who use the Grounds to have fully functioning conveniences, and it will also encourage people to come from out of town to come to events, knowing they have the conveniences require.

#### **Identified community outcomes:**

Enable more events to be held at the Showgrounds

Encourage Tourists to stay in the Franklin district, in particular - Pukekohe. This will bring revenue into our local town.

#### **Alignment with local board priorities:**

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events which encourage visitors to spend more time in Franklin as a destination

It will encourage the Community & local Schools to hold more, bigger & better events at the Pukekohe Showgrounds. Thus, bringing the Community together. These Events will encourage & support the Community, whilst at the same time educating. If we have the Ablution Block, this will encourage Tourists to stay in the Franklin District. This promotes financial growth for the Franklin District and at the same time, allows Tourists from within New Zealand and from overseas destinations to be educated about our area and what we - as a community give to New Zealand as a whole with our horticulture, viticulture, dairy and farming.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Local Plumbers	Plumbing Expertise

Local Builders	Building Expertise
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## Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- Currently, we have a Maori organisation who use our Office space for Education based programmes. If we add this Ablution Block, we could have other events on our Grounds which include Maori and other Ethnic Groups within our community.
- Accessible to people with disabilities:** Yes - We have a plan already drawn to include a Disabled Toilet & Shower, along with plans for a Ramp to be built as access into the Building.
- Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: Everyone in our community
- Promoting SmokeFree:** We already promote Smoke Free with signage and we do not allow smoking in or around our Buildings.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$101577.00**

**Requesting grant for:** The Building being built as a Portacom Unit, and being brought onto the Grounds. Building of the Piles for the Building to sit on. Plumbing for the Building. Dump Station for Motorhomes - including drainage & a concrete pad. We would have an input from the New Zealand Motorhome Association for this part of the work.

**If full amount requested is not able to be funded:**

Purchase of the Portacom - Pre-Built for Ablution Block  
\$78,750.00

**Cost of participation:** Motorhome Overnight Fee \$10.00 - \$15.00 per night. Events being held at the Pukekohe Showgrounds. Fees differ as per event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$91,578	\$148,276	\$40,000	\$10,000

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$101,577

Expenditure item	Amount
Cube - Portacom Unit Build & Placement	\$78,750

John Wolfsbauer Plumbing Ltd - Plumbing	\$4,790
Holmes & Brown Builders - Foundation Work	\$8,038

<b>Income description</b>	<b>Amount</b>
Motorhomes Staying per night during V8 Motorsprint Weekend Each Year x 200 approx	\$9,000
Motorhomes Staying per night anytime during the year x 1000 (approx) or more	\$15,000
Equestrian Events - 8 x per year	\$12,000
A & P Show - 800 to 1000 people at \$15.00 per head	\$13,000
Soccer during the Winter Months (Free) - Donation by the Franklin A & P Society	\$0.00
Horse Measuring Days	\$4,276
Possible Rental of Buildings on the Grounds if Conveniences are supplied	\$60,000
Member Subscriptions - A & P Society could potentially double (Dog Walkers)	\$5,000
Possible Rental of outside Grounds if Conveniences are supplied	\$30,000

### **Funding history**

<b>Application ID</b>	<b>Project title</b>	<b>Decision</b>
	Round - Stage	Allocation
<b>NCE1803-005</b>	<b>Franklin A &amp; P Show</b> 2017/2018 Events - Franklin - Acquitted	<b>Approved</b> \$20,000.00
<b>NCE1703-004</b>	<b>Franklin A&amp;P Show</b> Events - Franklin non-contestable, 2016/2017	<b>Approved</b> \$20,000.00

## Life Education Trust Counties Manukau

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Life Education programme delivery in Franklin Local Board schools**

<b>Location:</b>	in the grounds of Puni School, Pukekohe Intermediate, Sandspit Road School, Pukekohe North School, Awhitu School & Pukekohe Hill School (with more to be confirmed)		
<b>Summary:</b>	<p>Life Education &amp; Harold the Giraffe deliver vitally important preventative health messages to children &amp; youth across Franklin in our unique mobile classroom with 3G technology.</p> <p>We visit by invitation, meaning that every visit we book into schools must add value &amp; enrich the school community to ensure we are re-booked.</p> <p>For every year that we visit children in their schools, we have a positive effect on their health choices regarding food, nutrition &amp; exercise by showing them the short &amp; long-term effects of making good choices. A parent session is offered at every school we visit &amp; every student we teach receives a take-home workbook to encourage additional communication.</p>		
<b>Dates:</b>	02/07/2018 - 21/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	One person	<b>People reached:</b>	2,233 students ages 5-13
<b>Promotion:</b>	<p>Continual &amp; positive communication is vital between Life Education &amp; schools. We have a thorough marketing programme that builds relationships with schools we haven't visited before or it has been a while to help reintroduce us into their teaching schedule. All our</p> <p>Educators are also in regular contact with schools they have taught in the past year &amp; are scheduled to teach in again. The way we teach our programme changed recently from having set lessons to being completely planned to suit the school's needs &amp; be integrated with their topic of inquiry thus all schools have been sent new information followed by meetings to explain in more detail how we are best suiting their needs.</p> <p>New website &amp; newsletter out in may</p>		

### **Community benefits**

#### **Identified need:**

NZ Health Survey 2016/2017:

Nearly 100,000 children aged 2-14s (12.3%) were obese. This has increased by 8.4% since 2006/2007.

Children living in the most socio-economically deprived neighbourhoods were 2.5 times as likely to be obese as children living in the least deprived neighbourhoods, after adjusting for age, sex and ethnic differences.

The need for our programme is more relevant today in the Franklin community than it has ever been, particularly because we have a rapidly growing population.

We are invited into schools on an annual/bi-annual basis. There has been a surge in schools also requesting additional visits/teaching support when a problem arises and/ or schools wish to use our

expertise practical knowledge & skills e.g. cyber safety, digital citizenship, positive puberty.

**Identified community outcomes:**

Our sessions contribute greatly towards an involved & connected Franklin community by:

1) providing workbooks that students can take home & share their awareness & knowledge on key health & nutrition areas with their families that include follow-up activities to help cement positive changes that can be made

2) offering a parent session at every school we visit so further in-depth questions can be asked & practical tips given e.g. meal plans, seasonal/cheaper eating, how to recycle more in the home, cyber-safety

3) being pro-active in improved attitudes towards healthier behaviours - giving many examples to students & parents about free & easy activities they can do together to increase their participation in sport, leisure & recreation activities = less time sitting down on technology & increased family time

4) being asked to take part in major community events to promote & engage every culture in the community to know & believe everyone many different skills & knowledge that they can share to encourage a more inclusive community

By the end of Year 8, all Franklin students will be:

PROUD of their identity

EMPOWERED to make healthy choices

CONNECTED & engaged with the world

CURIOUS & have inquiring minds

RESPECTFUL of themselves, others & the environment

**Alignment with local board priorities:**

Franklin

- encourage smoke-free events, particularly those targeting children, young people and their families
- promote environmental responsibility through supporting events that aim for zero waste (reduce, reuse, recycle)

Our '60 Big Questions' cover: What does every living thing need to stay happy and healthy?

Session 1 - focus on our basic needs (food, water, sleep, oxygen etc...) Understanding respiration, and how everything we breathe in travels all around our body and to our brain. How smoking negatively impacts on all of this.

Session 2 - consideration of air pollution. Environment Basic Needs to stay happy and healthy (resource and photos attached), working with Kiri the Kiwi. Discussion of what 'sustainability' means. Reduce/Re-use/Recycle. Understanding we are Kaitiaki / Guardians, above/below line activity on what it means to be a Kaitiaki

Collaborating organisation/individual	Role
Garden To Table	'Empower' - a joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: we teach them about balanced diets, meal planning & understanding their body's nutrient needs - GTT turn it into action by growing, harvesting & cooking fresh fruits & vegetables in the school's grounds.
Dove	Self-esteem project where our educators provide training to school teachers in our area re their student's healthy development & to avoid valuing themselves & others on the basis of appearance



Body Worlds	Life Education is proud to be the Education Partner of the BODY WORLDS Vital. Millions of school aged students around the globe have visited the exhibition, which provides a first-hand experience for students to get up close with real preserved human bodies and body parts. This is an experience to educate students on how lifestyle choices can impact our everyday health and wellbeing.
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## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

As an inclusive organisation we use Te Reo words throughout our lessons. One of our educators speaks fluent Te Reo which enables us to teach at full immersion schools & kuras to which we have been continually re-invited.

Our workbooks are also available in Te Reo (see attached)

### Accessible to people with disabilities:

Yes - We are thrilled to visit every school we are invited to with many having students with a variety of learning & physical disabilities. They include Parkside Satellite class at Pukekohe Intermediate. We ensure that every student is included by offering sensory appropriate resources for the visually & hearing impaired students. A lifting service is offered to help move students from their wheelchairs into our mobile classrooms. We are currently fundraising for a mobility ramp that will enable all students to enter their classrooms at the same time with their classmates.

### Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other:

### Promoting SmokeFree:

'Substances' is one of the five core subjects we teach to intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your brain, body, finances & making decisions. A Pull Apart Torso - full medical school teaching standards with 28 parts) is used to illustrate points.

Latest research is used from all health sectors in our lessons.

We are the largest external programme provider working in schools and are proud of the positive trend in the reduced rate of binge drinking, smoking, bullying and marijuana use amongst NZ youth.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
9%	91%	%	%	%	%	%

## Financial information

**Amount requested: \$20000.00**

### Requesting grant for:

For the delivery of our preventative health message programme which encompasses the running costs of the mobile classroom, educational resources, insurances, salary & professional development of the educator etc.

**If full amount requested is not able to be funded:**

We will use any money granted straight into delivering our programme to as many students as we can in Franklin and will continually fundraise including golf & movie events, selling merchandise, personal giving through the Harold Club to cover the cost for the other students.

**Cost of participation:** The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$7 for intermediate students age 11- 13 (receive three lessons), however if a school indicates that the visit cannot proceed due to this charge, our Board has given us a mandate to waive the fee to ensure that no child misses these important health & nutrition life lessons.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,015.36	\$12,551	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$20,000

Expenditure item	Amount
2,233 students x \$17.92 per student	\$40,015.36

Income description	Amount
1,540 students aged 5-11 x \$5	\$7,700
693 students aged 11-13 x \$7	\$4,851

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
QR1814-341	<b>To purchase workbooks used to deliver Life Education's programme</b> 2017/2018 Papakura Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1810-328	<b>Purchase 2,120 workbooks to deliver Life Education's preventative health programme</b> 2017/2018 Manurewa Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1807-231	<b>Purchase laptop for LE teacher who teaches in Howick area</b> 2017/2018 Howick Quick Response, Round Two - SME assessment complete	<b>Undecided</b> \$0.00
QR1813-328	<b>Purchase a laptop for LE teacher who teaches in Otara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
QR1809-327	<b>Purchase a laptop for LE teacher who teaches in Mangere-Otahuhu</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1814-234	<b>Life Education programme delivery in Papakura LB area schools</b> 2017/2018 Papakura Local Grant, Round 2 - Awaiting funding agreement	<b>Approved</b> \$2,000.00
QR1803-326	<b>Purchase seven diabetes teaching resource kits to use in lessons</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$730.00
LG1809-252	<b>Programme delivery to three Mangere-Otahuhu LB area schools</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG1807-337	<b>Life Education programme delivery to 7 Howick LB area schools</b> 2017/2018 Howick Local Grants, Round Three - Awaiting funding agreement	<b>Approved</b> \$10,000.00
LG1813-229	<b>Life Education programme delivery to 12 Otara-Papatoetoe schools</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Awaiting funding agreement	<b>Approved</b> \$5,000.00

<b>LG1815-221</b>	<b>To purchase workbooks relating to our health and nutrition programme</b> 2017/2018 Puketāpapa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1820-322</b>	<b>Purchase of Harold puppet &amp; Karpel Kid teaching resource</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,150.00
<b>QR1814-221</b>	<b>Purchase workbooks to help deliver Life Education's preventative health programme</b> 2017/2018 Papakura Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-131</b>	<b>Purchase workbooks to help deliver Life Education's preventative health programme</b> 2017/2018 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1813-200026</b>	<b>A Pull Apart Torso to teach children preventative health messages</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1810-212</b>	<b>A Pull Apart Torso to teach children preventative health messages</b> 2017/2018 Manurewa Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1807-226</b>	<b>Life Education programme delivery in Howick LB area schools</b> 2017/2018 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$20,000.00
<b>LG1801-140</b>	<b>Delivering Life Education's health &amp; nutrition programme into local schools</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1814-117</b>	<b>Life Education Trust Counties Manukau's programme delivery in local schools</b> 2017/2018 Papakura Local Grant, Round 1 - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-128</b>	<b>Life Education Trust Counties Manukau's programme delivery in local schools</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1703-216</b>	<b>Life Education - learning with Harold</b> 2016/2017 Franklin Local Grant, Round Two - Project in progress	<b>Approved</b> \$8,000.00
<b>LG1707-219</b>	<b>Life Education - learning with Harold</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$20,000.00
<b>LG1703-105</b>	<b>Life Education - learning with Harold</b> 2016/2017 Franklin Local Grant, Round One - Acquitted	<b>Approved</b> \$9,500.00
<b>LG1611-243</b>	<b>Life Education - learning with Harold</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1607-244</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$12,500.00
<b>QR1609-422</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,433.00
<b>REGCD1614</b>	<b>Life Education - learning with Harold</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1607-112</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$12,500.00
<b>LG1607-112</b>	<b>Life Education - learning with Harold</b> 2015/2016 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$12,500.00
<b>LG1609-125</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1609-125</b>	<b>Life Education - learning with Harold</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1613-126</b>	<b>Life Education - learning with Harold</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1613-126</b>	<b>Life Education - learning with Harold</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1620-27</b>	<b>Life Education - learning with Harold</b> 2015/2016 Waitemata Local Grants, Round One - Acquitted	<b>Approved</b> \$3,500.00
<b>CDC15-1069</b>	<b>Life Education Trust programme</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	<b>Approved</b> \$15,000.00
<b>FN15-2034</b>	<b>Life Education Trust programme Franklin 2015</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00

<b>MA15-2023</b>	<b>Life Education Trust programme delivery costs Manurewa</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>MO15-2031</b>	<b>Life Education Trust programme delivery costs Mangere and Otahuhu</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>PA15-2028</b>	<b>Life Education Trust programme Papakura 2015</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,000.00
<b>OP15-2025</b>	<b>Life Education Trust programme delivery costs Otara and Papatoetoe</b> Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>HK15-2034</b>	<b>Life Education Trust programme delivery costs Howick</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$25,000.00
<b>MT1_141500063</b>	<b>Delivery of Life Education programme to schools experiencing financial hardship, in the Maungakiekie-Tamaki area 2015</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>MT1_141500058</b>	<b>Life Education programme delivery Maungakiekie-Tamaki 2015</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$5,000.00
<b>MT1_141500015</b>	<b>Life Education programme Maungakiekie-Tamaki</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>MT1314_300010</b>	<b>Life Education Trust programme educator salary Maungakiekie-Tamaki 2014/2015</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>LPCG_2013</b>	<b>Life Education Trust programme workbooks Papakura 2014/2015</b> South - Local Papakura Community Grants - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,479.00
<b>PPK14_2008</b>	<b>Life Education programme educator salary Papakura 2014/2015</b> LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$8,124.00
<b>SIF14_2026</b>	<b>Life Education Trust programme educator salary Otara-Papatoetoe 2014/2015</b> South - Social Investment - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SIF14_2018</b>	<b>Life Education Trust programme educator salary Howick 2014/2015</b> South - Social Investment - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$14,000.00
<b>MR14_2026</b>	<b>Life Education Trust programme educator salary Manurewa 2014/2015</b> LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$7,500.00
<b>MO14_2013</b>	<b>Life Education Trust programme educator salary Mangere-Otahuhu 2014/2015</b> LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>FR14_2008</b>	<b>Life Education Trust educator salary Franklin 2014/2015</b> LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00

## Pukekohe Christmas Parade

Under the umbrella of Pukekohe Lions Club Incorporated

<b>Legal status:</b>	Other: Not for Profit Community Group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Pukekohe Christmas Parade

<b>Location:</b>	King Street, Pukekohe		
<b>Summary:</b>	The Pukekohe Christmas Parade is a free community event, put on to celebrate Christmas in the Franklin area. This year we are teaming up with the Pukekohe Vegetable Growers Association to celebrate their centenary. We encourage schools, clubs and local businesses to take part and create parade floats.		
<b>Dates:</b>	02/12/2018 - 02/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People reached:</b>	Expected number of attendees up to 4,000
<b>Promotion:</b>	<p>Not stated -The Pukekohe Christmas Parade will have its own Facebook page on which to promote the upcoming event and share pictures/videos from the day. Advertising poster will also be shared on the Pukekohe Business Association's public Facebook page.</p> <p>-Corflute signage will be erected on the roadside of the 4 major entrances to Pukekohe (from Waiuku, Bombay, Tuakau and Papakura) as well as smaller signage scattered around high traffic areas of Pukekohe.</p> <p>- The Franklin County News will write an article and run a Christmas Parade colouring competition</p> <p>- Cinema 3 will advertise the 2018 parade, pre-movie using snippets of the 2017 parade video</p> <p>- Posters will be placed in store windows in Pukekohe's main street</p>		

### Community benefits

#### Identified need:

Pukekohe has had its own Christmas Parade for a number of years and each year the parade results in fantastic community engagement. It is an event that families and school children look forward to throughout the year and makes for a great family day out. It is also an excuse to utilise Pukekohe's Town Square and support local entertainers.

#### Identified community outcomes:

1. Create a fun project for local school children to be involved with and take pride in
2. Give schools, businesses, and clubs the opportunity to win prize money which they can put toward projects of their choice.
3. Raise awareness of local businesses and community groups
4. Provide families and individuals a fun and free day out in their town.

#### Alignment with local board priorities:

Franklin

- support events that celebrate our distinctive local communities and enable people to come together
- support events which encourage visitors to spend more time in Franklin as a destination

The Pukekohe Christmas Parade is a community event organised purely for the enjoyment of Franklin residents. It is a fantastic way to bring the community together and allow schools, clubs, and businesses to get creative while having fun. This year the parade is supporting 100 years of the Pukekohe Vegetable Growers Association.

Collaborating organisation/individual	Role
Pukekohe Lions Club	Time, Judging, street marshalling, liaising with Police and traffic management company
The Pukekohe Vegetable Growers Association	Assistance with town square activities for kids

## Demographics

**Māori outcomes:** Non identified

**Accessible to people with disabilities:** Yes - The parade will go up and down King Street where the ground is flat and there is plenty of room on the footpath for wheelchairs, crutches etc. There are no steps or steep inclines involved. The event is situated by a nearby public carpark.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2290.00**

**Requesting grant for:**

- The purchase of road cones and extension barriers for traffic management purposes in float preparation area
- Purchase of hi-vis vests and screen printing to identify parade organisers/volunteers
- The printing of corflute signage to advertise the event
- The services of St John Ambulance staff

**If full amount requested is not able to be funded:**

Funds for St John Ambulance and funds to purchase road cones/barriers

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$2,290.24	\$0.00	\$6,000	\$0.00
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Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$2,290

Expenditure item	Amount
20 x 900mm road cones and 10 x extension bars for traffic management	\$828
15 x hi-vis vests to identify parade staff	\$138
Screen printing on vests to identify parade staff	\$179.99
corflute advertising signage 4 x A0 size, 10 A2 size	\$690
St John Ambulance	\$454.25

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1603-222	<b>Pukekohe Christmas Parade</b> 2015/2016 Franklin Local Grants, Round Two - Acquitted	<b>Approved</b> \$455.00
LG1603-102	<b>Pukekohe Christmas Parade</b> 2015/2016 Franklin Local Grants, Round One - Acquitted	<b>Approved</b> \$1,695.00
FN15-2036	<b>Pukekohe Christmas Parade</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00

## Business and Professional Women Franklin Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Kiwi Women Leading the World Suffrage 125 Franklin**

<b>Location:</b>	King St, Town Square, Roulston St, Wesley St to the area outside the Pukekohe library and Town Hall		
<b>Summary:</b>	The town will be buzzing with anticipation and excitement as the day of the parade approaches. At the end of the parade doves will be released, winners of the school competitions will be given the opportunity to release one of the baskets of doves as part of the winner prize. The Special Multicultural Afternoon Tea will be in the Town Hall. Not for profit organisations will be honouring their leaders, past and present and showcasing their organisation with particular reference to changes over the past 125 years, dress style and culture. PHS Art Department intends to make a replica petition to hang over the stairs of the Centre and is collecting Art from around the area for display.		
<b>Dates:</b>	01/09/2018 - 30/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	8 on the committee to date, but many more willing to be involved where time permits and will help with specific things if asked.	<b>People reached:</b>	4000 + expected in the parade but many more than that are cheering us on
<b>Promotion:</b>	Arrangement has been made with Local newspaper for on going publicity, Farmers have agreed to design and print posters. Leaflets are being distributed around Franklin sponsored by Workz4U. Members of the Franklin Writers Club are writing weekly snippets about the project, the changes over the past 125 years the women past and present who have been great leaders. An update on the progress of the event is sent out each month to schools, individuals, clubs and not for profit organisations and many more.		

### **Community benefits**

#### **Identified need:**

Very much so. A meeting called in February with many organisations attending, agreed it was a great idea and were fully supportive and have continued to be so. Flyers have been printed and are being distributed around the businesses in Franklin and each time I speak to the business owners they are very enthusiastic and please at the thought of this celebration and how it will enhance the community. There have been many responses to the Face book postings with offers from many organisation offering ideas and help.

#### **Identified community outcomes:**

An increased awareness and recognition of the hard work and sacrifices made by the women of the 1890s, and how much they are honoured by the community of Franklin. We expect 4000 people will parade down King St carrying placards and banners honouring women past and present, showcasing changes over the last 125 years in, styles, business practices etc

By sharing food at the Special Multicultural Afternoon tea the community will come together and have a greater understanding and appreciation of the different cultures in the area. The Expo in the



Centre will promote, to the wider community, the many not for profit organisations which operate in Franklin and widen the experiences of all people involved.

**Alignment with local board priorities:**

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support events that celebrate our distinctive local communities and enable people to come together

Brings to public awareness the importance of our history and New Zealand's leadership in passing a law allowing women to vote from 1893 onward, well ahead of other countries in the world. It will bring the community together as they celebrate this event parading through the town acknowledging the history of the suffrage movement in NZ and it will create a buzz in the community

Collaborating organisation/individual	Role
Franklin Lionesses	time and Knowledge
Rural Women	time and knowledge
WI	time and knowledge
Probus	time and knowledge
Catholic women	time and knowledge
Pukekohe Indian Association	time and knowledge
Zonta	time and knowledge
Maori Women's Welfare League	time and knowledge
Quota	time and knowledge
Pukekohe High School	Art and design
Taangata Te Whenua	Time and knowledge
Opaheke Trefoil	time and knowledge
Mothers Union	Time and Knowledge
Many other organisation in Franklin to numerous to record	time knowledge and delivery

**Demographics**

**Māori outcomes:**

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

A Special Multicultural High Tea will be held in the Town Hall focusing on Maori, Chinese, Indian and Pakeha as these were the prominent cultures at the time of women getting the vote in NZ. We will be working with the Maori Women's Welfare League as wells other prominent Maori women in Franklin to get a good representation of Maori food at the afternoon tea.

**Accessible to people with disabilities:**

Yes - The parade will have no floats, however golf carts will be allowed to take less able bodied people in the parade. People with disabilities will have access to the Expo by the lift in The Centre and to the Town Hall via the ramps. It will be diverse and inclusive with all ethnicities, rich, poor, religious, non religious, able, disabled, old, young, and all genders will be included in the celebration.

**Target ethnic groups:**

Other: all ethnicities

**Promoting SmokeFree:** We do not tolerate smoking in any form

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$4285.00**

**Requesting grant for:**

1. The wearing of purple sashes will be for the pleasure of the community.
2. Sound systems for the town hall and the library steps

Hire of the rooms in Franklin The Centre for the Expo of community and not for Profit organisations to showcase what they do

**If full amount requested is not able to be funded:**

If we do not get full funding the numbers of sashes will be reduced to come within the funding granted

If there is no funding for PA system the public will not be able to hear the speaker.

The Expo will not go ahead if no funding is forthcoming

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,285	\$0.00	\$5,000	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$400
Franklin Local Board	100	\$1,226
Franklin Local Board	100	\$2,659

Expenditure item	Amount
Provision of 125 purple sashes	\$1,226
Sound systems for town hall and outside library	\$400
Hireage of Franklin Stevenson and Douglas Wright and Combrie rooms etc.	\$2,659

Income description	Amount
This is a community event of celebration not a commercial exercise and there is no cost to participate	\$0.00
Special Multicultural Afternoon Tea will be self funding to cover costs only	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
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<b>QR1803-302</b>	<b>One in Four Workshop</b> 2017/2018 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1803-211</b>	<b>BPW National Conference - Women helping all Women past, present, future</b> 2017/2018 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1703-305</b>	<b>53rd National BPW Conference Making a difference through Leadership and Action - Great things grow here.</b> 2016/2017 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LESF126</b>	<b>BPW Franklin - Young Women's Career Ready Workshop</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
<b>FN15-2029</b>	<b>Spreading The Word - Gender Equality &amp; Opportunity for the Women of Franklin</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Paid	<b>Approved</b> \$954.00

## THE BUILDING EXCELLENCE GROUP LIMITED

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Beautiful Beachlands

<b>Location:</b>	Beachlands		
<b>Summary:</b>	<p>This project aims to create a Beautiful Beachlands by becoming plastic bag and straw free. The aim is for there to be no plastic bags or straws sold (or offered for free) in Beachlands by the 31 December 2018. The project will consist of reaching out and engaging and educating local businesses and the local population to get the businesses to stop offering these items and the community to stop asking for them.</p> <p>I hope to replace plastic bags with boomerang bags. Straws are not really required at all, however for some people who may require a straw for medical or other personal reasons I would like to get business to transition to reusable (ideally) or paper/bamboo straws.</p>		
<b>Focus specific:</b>	<p><b>Event producer/contractor/3<sup>rd</sup> party:</b></p> <p><b>Environmental benefits:</b> The environmental benefits of this project are Huge! Eliminating the production and use of single use plastic in an entire city suburb will have large environmental impacts for the local suburb as well as the greater Auckland region. Firstly we will be an example to other suburbs about what can be achieved, thus encouraging them to do something similar. Secondly we will be reducing the suburbs waste to landfill. Plastic bags take longer than the human life time to break down. Therefore this project will be doing something to immediately improve the Beachlands human footprint on the planet.</p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</b></p>		
<b>Dates:</b>	01/07/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	I am the primary person driving and delivering this project. The local Beachlands Community Trust (in particular Jenny Carter) is also involved, most particularly through their boomerang bag project	<b>People reached:</b>	10,000
<b>Promotion:</b>	The local, heavily used, Facebook pages for the community will be used to promote these initiatives. In addition the local community papers have agreed to feature articles. I will also be arranging for signage to be installed in the local shopping centres advertising the fact that Beachlands is single use plastic bag and straw free.		

### Community benefits

**Identified need:**

Yes, worldwide there is a need for this type of project.

**Identified community outcomes:**

The community and wider world will benefit from the reduction of single use plastic.

I plan on galvanising the local community to actively reduce single use plastic consumption, starting with plastic bags and straws. I plan on reaching out and engaging with the community to get them to stop asking for plastic bags and straws and also to educate the businesses to stop offering them (unless specifically asked).

To help with the initial transition I intend on providing the local businesses with logoed bio bags and paper straws for the 6 month transition period.

**Alignment with local board priorities:**

Franklin

- encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment
- support local environmental initiatives

This project is intended to stop the creation of waste at source. By turning Beachlands into a single use plastic bag and straw free town we will be eliminating this products in their entirety and thus reducing waste to landfill as well as rubbish dumping and most importantly stopping these items making their way into the marine environment where they cause large amounts of damage to marine life.

Collaborating organisation/individual	Role
Beachlands Community Trust	local knowledge, business contacts and time

**Demographics**

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - This project targets the entire community and is trying to drive a change in behaviour in everybody at once.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoking is not addressed in this project at this time. We are focussed on targeting single use plastic.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** \$2000.00

**Requesting grant for:** I am seeking a small amount of funding to cover some of my personal time costs in delivering this project. I have also applied to WMIF for funding to support the physical purchases of the logo competition, signage and compostable bags and

paper straws.

**If full amount requested is not able to be funded:**

The only part of the project I am requesting funding for is some of my personal time cost to liaise with the business, organise the signs, engage and educate the local community, advertise, do interviews etc. Therefore any element of this time expenditure that can be compensated would be most helpful and the time that will need to be committed to the initiative to make it a success will be LARGE!

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,250	\$0.00	\$3,250	8,000

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$2,000

Expenditure item	Amount
Beautiful Beachlands Logo competition - prize	\$250
Beautiful Beachlands Signage - allowance	\$2,000
Beautiful Beachlands Signage - compostable bags and paper straws	\$1,000
Project Management & Liaison	\$10,000

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1801-018	<b>Plastic Free - Pohutukawa Coast</b> WMIF April 2018 - 3a. Panelist Review - Waste Solutions	<b>Undecided</b> \$0.00
WMIF1702-042	<b>The Living House</b> WMIF September 2017 - Medium to Large Grants	<b>Approved</b> \$20,000.00

## Scouting Pukekohe

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Paper/ Cardboard recycling

<b>Location:</b>	Pukekohe Urban area		
<b>Summary:</b>	Collect waste cardboard and paper for recycling. Transferred to Recycling company in Auckland for processing and use in New Zealand. Project has been operating for many years and is a continuous one. This is Scouting Pukekohe's fundraiser and is positive community service for our youth.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> <b>Environmental benefits:</b> Minimization of the dumping of recyclable paper material, not uncontrolled burning of paper waste <b>Building/site accessible or visible to the public:</b> <b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> ,		
<b>Dates:</b>	14/08/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	all families of Scouting Pukekohe approx. 100 youth	<b>People reached:</b>	population of Pukekohe
<b>Promotion:</b>	Not stated Continued use of Local newspaper, Social media, signage on Scout hall		

### Community benefits

#### Identified need:

This project has been going for greater than 25 years and presently we collect and recycle over 130 tonnes of product per year. This project serves as a recycle system for a lot of small business and residents who have too much material for their recycle bins

#### Identified community outcomes:

This project generates an income stream for the youth of Pukekohe who belong to Scouting Pukekohe which allows us to provide life experiences that they might not otherwise be able to participate in.

Allows underprivileged to be sponsored to camps and other activities.

Serves as a community project and continues to get Scouts doing activities for others

#### Alignment with local board priorities:

Franklin

- encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment
- promote environmental responsibility through supporting events that aim for zero waste (reduce, reuse, recycle)

By having a recycle project we encourage people to recycle and not dumping material that can be recycled.

Collaborating organisation/individual	Role
Salvation Army, St Johns, Rotary	supply of material for recycling

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - Collect material from the properties of those who cannot manage to dispose of the material themselves because of a lack of mobility. We currently collect from the houses of several handicapped people

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African

**Promoting SmokeFree:** N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** assistance with the transport cost associated with getting the material to Penrose

**If full amount requested is not able to be funded:**

If we do not get funding this project will have to be terminated and another disposal point for 130 tonne of recyclable will have to be found. This project has a history of at least 25years of service to our community.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$400.00	\$0.00	\$0.00	\$400

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$2,000

Expenditure item	Amount
Transport of container / trip	\$400

Income description	Amount
Price received per container load sent does not cover the transport costs	

## Funding history



Application ID	Project title Round - Stage	Decision Allocation
LG1603-211	<b>Paper drive collection transport costs (18 months)</b> 2015/2016 Franklin Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
FR14_2004	<b>Paper drive collection transport costs (18 months)</b> LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$7,418.00

## Rochelle Payne

<b>Legal status:</b>	Individual applicant	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Boaties Beach Clean Up

<b>Location:</b>	Hauraki Gulf		
<b>Summary:</b>	<p>This initiative has been created to help clean up Auckland's (and maybe eventually NZ's) island beaches. The idea is for boaties to do what they normally do, go where they normally go, however while they are there they simply take a container into the beach with them and pick up rubbish.</p> <p>They then take a photo of what they have collected and post it to Facebook with the name of their boat and the yacht club they belong to. They then tag the Boaties Beach Clean Up and their yacht clubs page in the post which automatically enters them into the monthly draw for a prize.</p>		
<b>Focus specific:</b>	<p><b>Event producer/contractor/3<sup>rd</sup> party:</b></p> <p><b>Environmental benefits:</b> We will be cleaning up beaches that are hard to reach and generally don't get targeted by existing beach clean up programs. This will keep plastic pollution out of the marine environment thus enhancing the local marine environment for both humans and wildlife. This will directly enhance the local Franklin marine environment through a reduction in the amount of plastic pollution that is in the Hauraki Gulf and therefore that can wash up on local beaches (especially during storm events).</p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</b></p>		
<b>Dates:</b>	30/09/2018 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Just myself at present.	<b>People reached:</b>	300,000
<b>Promotion:</b>	<p>A Facebook page was been set up for this initiative in March 2018.</p> <p>During the winter season it is proposed to approach additional yacht clubs in Auckland (such as Bucklands Beach Yacht Club BBYC, Akarana Yacht Club, Orakei Yacht Club, Royal New Zealand Yacht Squadron RNZYS etc) to garner their interest in participating in the initiative during the next summer cruising season. These clubs would then publish information on the initiative to all their members via email, Facebook, newsletters and printed club magazines I then plan on contacting all the NZ based boating magazines and blog sites such as Live, Die, Sail to get the initiative covered as an article in their magazines.</p>		

### Community benefits

#### Identified need:

Yes, the beaches in the Hauraki Gulf are a mess. Our personal experience has shown us that there is significant rubbish on every beach that we visit (documented the Boaties Beach Clean Up facebook page).

Beach clean ups are a great place to start, but a terrible place to stop. The reality is that sporadic beach clean ups achieve very little as the rubbish just builds up again. A better solution is constant maintenance. Boaties Beach Clean Up seeks to galvanise people on an everyday basis to get out there and start cleaning up as a regular activity rather than as a one off event.

**Identified community outcomes:**

A cleaner Hauraki Gulf for all!

More educated Boaties who start to look and understand how much plastic rubbish is washing up on the beaches that they visit and what they can do about that 1) by picking it up and taking it back to the mainland and 2) by stopping taking single use plastic on their boats in the first place.

**Alignment with local board priorities:**

Franklin

- support local environmental initiatives
- support community initiatives to enhance waterways and the coastline, including as beach clean-ups and planting

This initiative directly supports cleaning up local beaches thus enhancing the natural environment. Boaties regularly visit beaches and bays that the general public cannot access (and therefore cannot clean up through beach clean ups).

It is clear that this initiative extends out past the Franklin Local Board. However even though the benefit of this initiative extends past the Franklin Local Board area, the Franklin area will directly benefit from the improved environment as well through a general reduction of waste in the Hauraki Gulf that could wash up on local beaches.

Collaborating organisation/individual	Role
Pine Harbour Cruising Club	Advertising the initiative to their members
Pine Harbour Berth Holders Association	Advertising the initiative to their members

**Demographics**

**Māori outcomes:** None identified.

**Accessible to people with disabilities:** No

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoking is not addressed in this project at this time. We are focused on targeting plastic waste on beaches in the Auckland Region

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$2000.00**

**Requesting grant for:** I am seeking funding to support either (i) the monthly prizes or (ii) the project management time associated with running this initiative. Ideally this grant would be used to purchase the monthly prize of a flexible solar panel . There tends to be 8 months of the summer cruising season ( September through April) and that would therefore be 8 solar panels.

Alternatively if prizes are not eligible for funding through local grants (due to funding restrictions) support to help cover the project management cost of setting up and running this initiative would be appreciated.

**If full amount requested is not able to be funded:**

Any amount of money that could be contributed towards this initiative would be helpful.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
17,676	0	0	13,676

Local board	% benefit to board area	Amount requested
Franklin Local Board	34	2,000

Expenditure item	Amount
Flexible solar panels	4,000
Management time (advertising, sponsorship, interviews, articles etc)	13,676

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1801-018	<b>Plastic Free - Pohutukawa Coast</b> WMIF April 2018 - 3a. Panelist Review - Waste Solutions	<b>Undecided</b> \$0.00
WMIF1801-018	<b>Plastic Free - Pohutukawa Coast</b> WMIF April 2018 - 3a. Panelist Review - Waste Solutions	<b>Undecided</b> \$0.00
WMIF1702-042	<b>The Living House</b> WMIF September 2017 - Medium to Large Grants	<b>Approved</b> \$20,000.00

## Urban EcoLiving Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	<p>None identified Gael Ogilvie, Director of the TLC and Chairperson of the UELCT, is employed by Auckland Council - Manager Environmental Services Unit</p> <p>Katie Jones, General Manager of the TLC, is engaged by Auckland Council as an independent contractor in the Healthy Waters dept.</p>		

### Project: Tread Lightly Caravan

<b>Location:</b>	Bombay School, Paparata Rd Bombay; Sandspit Primary School, Sandspit Rd Waiuku; Te Hihi Primary School, Linwood Rd, Hingaia		
<b>Summary:</b>	<p>Three schools in the Franklin Local Board area - Bombay School, Sandspit Primary School and Te Hihi Primary School - have booked the TLC for 2018. A total of 895 students will be hosted from those schools, over 13 teaching days. Year 3 and above students will participate in an hour and a half TLC session, and years 0-2 students in a 40 - 50 minute TLC session - all sessions taught by our qualified teacher and assistant. Students will also participate in our Tread Lightly Pledge project - which includes our Family Tread Lightly Pledge activity. Through the pledge project students and families take a "pledge" to commit to one small change in their lifestyle that will make a positive difference.</p>		
<b>Focus specific:</b>	<p><b>Event producer/contractor/3<sup>rd</sup> party:</b></p> <p><b>Environmental benefits:</b> The TLC demonstrates:</p> <ul style="list-style-type: none"> <li>• why we should change our lifestyles and what is at stake;</li> <li>• how it is possible – in our day to day lives – to live more sustainably and minimize the negative impacts of our lives on the environment.</li> </ul> <p>Students and their families will be inspired - to "tread lightly" - that is to minimise the impact of their lifestyles on the environment, and will learn exactly how this can be achieved.</p> <p>The environment will benefit directly as less material/energy and water resources are used and less waste is disposed of in landfills or waterways.</p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</b></p>		
<b>Dates:</b>	23/07/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	1,500 - including students, teaching staff, parents volunteers and families
<b>Promotion:</b>	<p>Schools are encouraged to promote the TLC visit through their own newsletter, website, letters home to parents.</p> <p>School visits are promoted on the TLC Facebook page. In some cases local media is contacted about the school visit.</p>		

	Students take home with them their Tread Lightly Pledge photo, family tread lightly pledge project, information on soft plastics recycling and their plant planted through our Great Veggie Project, which all act as a further communication tool with families.
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## Community benefits

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### Identified need:

Since December 2010 the TLC has completed over 179 school visits and hosted over 38,000 students from schools in the Auckland region. The TLC is hosting 8,500 students in 2018 from 20 schools - 3 being in the Franklin LB area.

The TLC is designed for a two year repeat visit - Bombay and Sandspit schools each hosted the TLC in 2016. The 2018 visit will build upon the learning from previous TLC visit, as well as serving as a reinforcement of the key messages.

Schools book the TLC to support their unit of enquiry for a specific term or the whole year. Eg Te Hihi School booked the TLC to engage their children more recycling and learning about soft plastic recycling.

### Identified community outcomes:

An engaged and motivated community (specifically associated with each school), that will have the tools to look at how they live as individuals, as a school community or as a family and how they can make small/easy lifestyle changes that will have a positive effect on the culmination of the Tread Lightly visit is the Tread Lightly Pledge project.

At the end of the TLC session each student makes a 'pledge' to commit to making one small lifestyle change that will have a positive impact on the environment - such as saying no to plastic bags. A photograph is taken of each child with their pledge as a reminder of that pledge. Each class teacher is provided with a comprehensive pledge resource pack, including a month long pledge project to track the student's progress to achieving their pledge. Importantly the pledge project also includes a homework activity, requiring students to work with their families to make a "family tread lightly pledge".

The UELCT also offers reduce their impact on the environment such as soft plastics recycling, or litter blitz's

### Alignment with local board priorities:

Franklin

- encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment
- support local environmental initiatives

One of the focus areas of the TLC programme is waste - with specific support from VISY and the Packaging Forum to deliver messages around correct sorting and recycling of household waste, how to reduce household waste and littering.

Through the Tread Lightly pledge project, students and families are encouraged to take action - which leads to support and involvement in other local environmental initiatives.

The TLC is also partnering with Landcare Research to deliver their Winning the War against Weeds

programme. This presents an opportunity possibly for these schools (if selected) to participate in this programme to also learn about weeds

Collaborating organisation/individual	Role
Bombay School	Host school
Sandspit School	Host school
Te Hihi School	Host school

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</li> </ul> <p>The TLC programme is designed so that it is appropriate for all cultures and values. The TLC focus on lifestyle choices to solve current environmental problems is drawn from the maori concept of kaitiakitanga. Students from all cultural perspectives are encouraged to think more deeply about the environmental consequences of their everyday lives and what behaviours they could change to make a positive difference.</p>
<b>Accessible to people with disabilities:</b>	Yes - The Tread Lightly Caravan has been designed so that it is accessible for people in wheelchairs. The Tread Lightly Caravan regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs
<b>Target ethnic groups:</b>	Other: All
<b>Promoting SmokeFree:</b>	not applicable - The Tread Lightly Caravan does not deliver any health related message

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$3271.00**

**Requesting grant for:** The funding application will be a contribution towards the costs of engaging the qualified teachers and assistants to deliver the TLC programme to Bombay School, Sandspit School and Te Hihi School over 13 days.

**If full amount requested is not able to be funded:**

If the full funding request cannot be granted, any contribution from the local board will be very gratefully received

**Cost of participation:** \$2.61/student for year 0-2 / \$4.35/student for year 3 - 8 (all prices excl GST)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,994.24	\$3,451.64	\$0.00	\$3,271.62

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$3,271.00

Expenditure item	Amount
Lead Education contractor engaged @ \$45/hr for 8hrs/day for 13 days	\$4,972.50
Education assistant contracted at \$25/hr for 8hrs/day for 13 days	\$2,762.50
Mileage for education contractors to travel to schools @ I r d approved rate of \$0.72/k m	\$1,074.24
Towing of the Tread Lightly Caravan to schools by Auckland Towing @ \$170/school x 2 schools	\$510.00
Operations Manager to complete pre visit meetings with each school and organise Caravan logistics/H&S for each visit @ 5hrs/school @ \$45/h	\$675.00

Income description	Amount
\$4.35/student (exc GST) for estimated 659 students (years 3-8)	\$2,867
\$2.61/student (incl GST) for estimated 224 students (years 0-2)	\$584.64

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1814-336	<b>Tread Lightly Caravan</b> 2017/2018 Papakura Quick Response, Round Three - E&H assessment	<b>Undecided</b> \$0.00
WMIF1801-086	<b>Tread Lightly Caravan - household waste whanau workshops</b> WMIF April 2018 - 3b. Panelist Review - Schools	<b>Undecided</b> \$0.00
PKTSRG1819016	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	<b>Undecided</b> \$0.00
LG1808-325	<b>Tread Lightly Caravan</b> 2017/2018 Kaipātiki Local Grants, Round Three - Awaiting funding agreement	<b>Approved</b> \$2,250.00
QR1805-218	<b>Tread Lightly Caravan</b> 2017/2018 Henderson-Massey Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,633.00
LG1807-223	<b>Tread Lightly Caravan</b> 2017/2018 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$6,000.00
WMIF1702-117	<b>Soft Plastic Recycling Programme in Schools</b> WMIF September 2017 - Medium to Large Grants	<b>Declined</b> \$0.00
17/1862	<b>Tread Lightly Caravan</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report	<b>Approved</b> \$15,000.00
QR1709-332	<b>Tread Lightly Caravan</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	<b>Approved</b> \$501.00
QR1714-423	<b>Tread Lightly Caravan</b> 2016/2017 Papakura Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,206.00
PKTSRG1718021	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	<b>Approved</b> \$13,920.00
LG1707-233	<b>Tread Lightly Caravan</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,636.00
QR1713-215	<b>Tread Lightly Caravan Redoubt North Primary School 6 - 15 March</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00



<b>PKTSRG16172 1</b>	<b>Tread Lightly / Healthy Harbours school education and community engagement programme</b> Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	<b>Undecided</b> \$0.00
<b>16/1720</b>	<b>Tread Lightly Caravan</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Sustainable Schools	<b>Declined</b> \$0.00
<b>QR1707-115</b>	<b>Tread Lightly Caravan - Mission heights Junior College visit 13-14 October 2016</b> 2016/2017 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1719115</b>	<b>Tread Lightly Caravan - Konini Primary School visit 20-24 February 2017</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,095.00
<b>QR1706-111</b>	<b>Tread Lightly Caravan - Orewa School visit 17-20 October 2016</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1708-114</b>	<b>Tread Lightly Caravan</b> Kaipatiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1721-129</b>	<b>Tread Lightly Caravan event for schools in the Whau area</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,110.00
<b>WMIF15162026</b>	<b>Tread Lightly Caravan - Packaging Forum Exhibit</b> WMIF April 2016 - Declined	<b>Undecided</b> \$0.00
<b>WMIF14150080</b>	<b>“ Illustrated e-waste resource for Children” – a further development of the Big Picture Book</b> WMIF September 2015 - WMIF Panel assessment	<b>Undecided</b> \$0.00
<b>LG1621-124</b>	<b>Tread Light Caravan (TLC) special event for schools in the Whau Local Board area</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1603-111</b>	<b>Tread Lightly Caravan visit to Pukekohe Hill and Pukekohe East schools</b> 2015/2016 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$296.00
<b>LG1613-117</b>	<b>Tread Lightly Caravan</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$7,585.50
<b>QR1610-109</b>	<b>Tread Lightly Caravan in Manurewa</b> 2015/2016 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,832.00
<b>QR1614-107</b>	<b>Tread Lightly Caravan - Drury School</b> 2015/2016 Papakura Quick Response, Round One - Acquitted	<b>Approved</b> \$928.00
<b>QR1609-109</b>	<b>Tread Lightly Caravan Nga Iwi School, Mangere</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$562.00
<b>WMIF14150057</b>	<b>Tread Lightly Caravan E-waste Project</b> WMIF October 2014 - Successful	<b>Approved</b> \$0.00
<b>WTM1314_400 034</b>	<b>Tread Lightly Caravan</b> LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	<b>Declined</b> \$0.00

## Brookby Primary School

<b>Legal status:</b>	Other: School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Rejuvenation and Restoration of the Brookby Historic Church**

<b>Location:</b>	Brookby
<b>Summary:</b>	We are looking to renovate the Historic Church so that it becomes useable by the community; a meeting space and recreation space.

A community hall.

A space for recreation.

A space of learning, arts and culture.

#### **Alignment with local board priorities:**

Franklin

- support events that celebrate our distinctive local communities and enable people to come together
- support initiatives that celebrate our arts, culture and heritage

The Historic Church would be able to be used by many different groups. Many different activities could take place there. It can be used as a space to celebrate all aspects of the arts, culture and of course a heritage building as we are looking after and preserving a heritage building that is slowly falling into disrepair.

Collaborating organisation/individual	Role
Builders	Voluntary services
Project Organisation	Managing the budget

### **Demographics**

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - Wheelchair accessible and toilet/bathroom facilities.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African

**Promoting SmokeFree:** This will be a complete smoke-free area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

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## Financial information

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**Amount requested: \$10000.00**

**Requesting grant for:** We think the budget would be about \$100,000 total. Because of the \$50,000 we are asking for, much of the services will be donated. The \$50,000 covers the material, not labour.

**If full amount requested is not able to be funded:**

Any part would be fantastic!

**Cost of participation:** None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$0.00	\$10,000

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$10,000

Expenditure item	Amount
None identified	

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Rotary Club of Pohutukawa Coast Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Historic Heritage
<b>Conflicts of interest:</b>	None identified		

### Project: Early Maraetai Public Display Panels

<b>Location:</b>	Maraetai Beach		
<b>Summary:</b>	To erect three, tri-sided panels to display photos and historical information about early Maraetai.		
<b>Focus specific:</b>	<b>Building/site accessible or visible to the public:</b> Yes <b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> No, No		
<b>Dates:</b>	01/08/2018 - 20/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Two plus contractors	<b>People reached:</b>	Thousands, any one passing through this area will be reached.
<b>Promotion:</b>	Local newspaper, Rotary news, Auckland City Council marketing opportunities		

### Community benefits

#### Identified need:

There is widespread interest in old photos and information about the early Pohutukawa Coast area. Old photos are hugely popular on local Facebook and existing panels elsewhere are well received. It also will enhance the walkway along the sea shore.

#### Identified community outcomes:

It will encourage the community to be more aware of the immediate history of the area. We believe there is an underlying thirst for this type of information that is not currently met elsewhere. It will also encourage people to walk and cycle around the area and be an attraction to tourists outside the immediate vicinity.

#### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support events that celebrate our distinctive local communities and enable people to come together

Collaborating organisation/individual	Role
None identified	

### Demographics

#### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

We will attempt to include information and photos of Maori origin.

**Accessible to people with disabilities:** Yes - The panels will be in easy view for people with physical disabilities.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: All

**Promoting SmokeFree:** Encourages outdoor activity but no direct smoke-free message

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$9500.00**

**Requesting grant for:** The whole of the project

**If full amount requested is not able to be funded:**

Construction of the panels (Metal Image)

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,553.3	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$9,500

Expenditure item	Amount
Metal Image construct panels	\$6,468.30
Seel Engineering & Hydraulics brackets & bolts	\$2,821.00
Australian redwood posts	\$264.00

Income description	Amount
No entry fee	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-119	<b>Rotary Coastal Fun Run</b> 2017/2018 Franklin Quick Response, Round One	<b>Approved</b> \$2,000.00
LG1603-213	<b>Pohutukawa Coast Charity Golf Tournament</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

## Pukekohe Vegetable Growers Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Historic Heritage
<b>Conflicts of interest:</b>	None identified		

### Project: PVGA 100yrs Centenary Celebrations

<b>Location:</b>	Locations throughout Pukekohe		
<b>Summary:</b>	In 2018 the PVGA are celebrating our 100yr centenary - Pukekohe was built on its rural/growing heritage and we are known as the food basket of Auckland though we see ourselves as a food basket for New Zealand because we are the sole supplier of key produce for 2-3 months of the year. Our unique soil, weather and proximity to Auckland City and key transport links makes us a key industry for the Franklin area and we wish to acknowledge and celebrate this with the industry and the public.		
<b>Dates:</b>	02/07/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	21 PVGA Exec members	<b>People reached:</b>	Thousands - unknown exactly but estimate 20,000+
<b>Promotion:</b>	There will be various marketing done around upcoming events including social media, local papers etc. We also wish to install road signs around the district (on private land) which will acknowledge and celebrate the Centenary. One of our activities is banners in Pukekohe to highlight the centenary to the public which are being installed end May 2018.		

### Community benefits

#### Identified need:

The historical and ongoing importance of the growing industry is as clear today as it has been for the last 100 years - we supply fresh healthy food to New Zealand and our centenary celebrations cover a wide range of elements regarding this. From engaging with school children to collating historical information to a celebration event that is open to anyone with a connection to or an interest in horticulture.

#### Identified community outcomes:

We seek to engage with the community in a meaningful way through raising awareness of the unique nature of Pukekohe growing, recording our history which includes so many local families and iconic businesses, providing information/engagement with various community groups/clubs and community events now and in the future

#### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support events that celebrate our distinctive local communities and enable people to come together

As mentioned earlier, the rural growing history of Franklin is a key identity for the area so acknowledging the cultural groups that have worked in the industry and shaped our community, our contributions to the national landscape/identity/economy, the multi generational nature of horticulture and our role as care takers of the land plus and our ongoing wish to engage with the

public makes this an iconic celebration for the Franklin region.

Collaborating organisation/individual	Role
Horticulture NZ	Financial and Other
ATEED	TBC
Pukekohe Business Association	TBC
Franklin Historical Society	Display Board construction
Patumahoe Historical Society	Images and WW2 history
Franklin County News	Commemorative pull out in paper
Franklin Vintage Machinery Club	Display boards and artefacts

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</li> </ul> <p>The Maori community have been a key group in vegetable production in Franklin and will be invited to participate and contribute to centenary events. Likewise other Pacific Island, Asian and Indian Communities are also included.</p>
<b>Accessible to people with disabilities:</b>	Yes - Our celebrations are not limited to attending events so the information is freely available. Any events will be at venues that allow for disability access ie Pukekohe Santa Parade, Gala dinner etc
<b>Target ethnic groups:</b>	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Other: All local residents
<b>Promoting SmokeFree:</b>	The PVGA members are leaders in promoting fresh food as part of a healthy lifestyle which also includes exercise and no smoking/drugs. All events we are associated with are non smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$21000.00**

**Requesting grant for:** We are seeking funding for elements of our Centenary Celebrations which focus on community engagement

**If full amount requested is not able to be funded:**

Marquee Hire at Gala Celebrations / Filming / Historical Sign Boards as we feel these are the most high impact for the community both now in the Centenary year and in the future. PVGA are contributing funds to other aspects of Centenary Celebrations hence our contribution to these items is listed as nil.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
21,000	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$21,000

Expenditure item	Amount
Marquee Hire at Gala Celebrations	\$6,000
Filming 2.5days plus editing	\$6,000
Photography	\$3,000
Road signage - printing and installation	\$3,000
Historical Display/Sign Boards	\$3,000

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1703-209	Young Vegetable Grower of the Year 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00



## Anglican Parish of Clevedon

<b>Legal status:</b>	Other: Anglican Church	<b>Activity focus:</b>	Historic Heritage
<b>Conflicts of interest:</b>	None identified		

### Project: St. James Church Drainage works

<b>Location:</b>	St.James Church, 23 Church Road, Ardmore		
<b>Summary:</b>	We have recently had to change the roof of this historical church of the Bishop Selwyn architecture style, dating back to 1863 and listed in the Historical buildings trust register (ref.2657). After renewing also guttering, it is now also a Council requirement to complete the renovation work by providing a drainage trench & soak hole. We have financed the roof renovations entirely by donations so far as well as some painting works but are now out of these funds.		
<b>Focus specific:</b>	<b>Building/site accessible or visible to the public:</b> Yes <b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> Yes, Yes		
<b>Dates:</b>	02/07/2018 - 31/07/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	15-20	<b>People reached:</b>	All public attending, visiting church and cemetery
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

We are required by Council to provide this drainage works to satisfactorily complete the drainage required around the church.

#### Identified community outcomes:

This will provides a safe & sound way of draining rain fall away from the church entrance and vicinity (also used as graveyard).

#### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

By providing a dry, safe environment for people to walk through to Church services and events and visit graveyard. By improving conditions & make the place more welcoming & enabling & encouraging the holding of public events in the grounds, etc.

Collaborating organisation/individual	Role
Church wardens & vestry members of the Anglican Parish of Clevedon	Planning, project managing, coordinating

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## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - People with disabilities are always welcome in and around our Church. Our contractors may choose to appoint people with disabilities on the project.

**Target ethnic groups:** Other: All

**Promoting SmokeFree:** St James Church is a smoke free-area. People on this project will work in a smoke-free environment

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$6680.00

**Requesting grant for:** Drainage works & soak hole around the Church.

**If full amount requested is not able to be funded:**

There is a total cost for this project which cannot really be split up. Any contribution towards it will be gratefully accepted.

**Cost of participation:** There is no other participation for this part of the project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6680.00	\$0.00	\$0.00	\$500

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$6,680

Expenditure item	Amount
Excavation, install trenches, provide soak hole, line & back fill	\$6680.00

Income description	Amount
There will be no project income on this part of the project	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Glenbrook Vintage Railway Charitable Trust Board

<b>Legal status:</b>	Other: Glenbrook Vintage Railway Charitable Trust Board. Reg. No. 211697	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Glenbrook Vintage Railway Extension Project

<b>Location:</b>	The project, being a railway, will extend from its current temporary terminus at Victoria Avenue to the Tamakae Reserve, approximately 450 metres		
<b>Summary:</b>	The project involves extending its railway line from its current temporary terminus at Victoria Avenue, across the Waiuku River ("Lions Lake"), through Centennial Park, and onto Tamakae Reserve where a permanent terminus will be established		
<b>Dates:</b>	01/01/2018 - 01/01/2022	<b>Rain dates:</b>	-
<b>People delivering:</b>	Fluctuates, but currently up to 10 involved in some way	<b>People reached:</b>	Our patronage demographic covers mainly Auckland, including Franklin (1.4 million), Waikato (460,000), other parts of NZ, and overseas tourists
<b>Promotion:</b>	Presentations, print and electronic media, social media, displays, open days, offers of GVR discounts for services etc.		

### Community benefits

#### Identified need:

- 1) Current terminus is not practical long-term as access is restricted, and doesn't satisfy NZTA's safety concerns regarding having a station on a steep grade, and the end of the line at a lake.
- 2) There is significant public support for the project
- 3) The new terminus will be in the centre of Waiuku's "Heritage Area" and the centre of activities, and adjacent to the commercial centre and Manukau Harbour
- 4) Overseas experience clearly shows that tourist railways that terminate in a town thrive, and contribute significantly to the wellbeing of the town

#### Identified community outcomes:

Large and increasing numbers of passengers arriving in Waiuku to patronise local businesses, tourism operators, heritage projects etc. The Railway would provide new business and recreation possibilities for the community.

The Glenbrook Vintage Railway would become more successful with increasing passenger numbers expected due to the enhanced experience offered to the passengers over that which we are currently able to offer

(Please refer to the attached presentation to the Franklin Local Board in January, which expands on this list)

#### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage

- support events which encourage visitors to spend more time in Franklin as a destination
- We are a tourist railway based on, and celebrating, New Zealand's unique railway heritage, and draw large numbers of passengers,
- Visitors and overseas tourists into Franklin.

On establishing our terminus at Waiuku, we will combine with, and bring customers to, the designated Heritage Area which includes the Waiuku Museum, folk village, Kentish Hotel, planned Maritime Museum, the proposed Maori Cultural Centre, and adjacent to the historic port of Waiuku. Our trains can also run whenever required to bring patrons to special events in Waiuku (subject to operational requirements)

Collaborating organisation/individual	Role
Auckland Council	Leases, consents
Civil engineers	Construction design and drawings
GVR volunteers	General
Auckland Transport	Road crossings
Earthmoving contractors	Embankments, fill
Builders	Buildings

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - Our new Waiuku station will be wheelchair-accessible, and will be manned for other assistance. Our train and toilets are wheelchair-accessible

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African

**Promoting SmokeFree:** Smoking is not permitted in our buildings and on our trains, and has never been. Advertising space spreading the smoke-free message would be available in the new station building at Waiuku

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$15,000.00**

**Requesting grant for:** Engineering drawings for construction of the bridge across the Waiuku River ("Lions Lake") and other associated works. These drawings are essential to begin the full fundraising drive to secure funding, initially for Stage 1 (to Kitchener Rd) but also for the whole project

**If full amount requested is not able to be funded:**

Drawings only at this stage. We already spent around \$10,000 previously on preliminary engineering drawings for our resource consents, and these will form the basis for the new drawings.

**Cost of participation:** Not applicable as the application is only for drawings

Total expenditure	Total income	Other grants approved	Applicant contribution
15,000	1	1	1

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$15,000

Expenditure item	Amount
Engineering drawings - A written estimate to follow by 10th May	\$15,000

Income description	Amount
None identified	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## The Hunua Tennis Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Replacement of All-weather Multisports Complex Floodlights in Hunua**

<b>Location:</b>	2314 Hunua Road, RD 3, Papakura 2583		
<b>Summary:</b>	<p>Our existing lights are approx. 40 years old and are not operating - some at all and others failing. The cost to continually make temporary fixes is not practical or make financial sense.</p> <p>We want to replace with LED lights which will also reduce our electricity bill to 13% of what we are now paying.</p>		
<b>Dates:</b>	01/09/2018 - 28/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	This is professional installation project. Club is fundraising - we have 60 adults.	<b>People reached:</b>	300
<b>Promotion:</b>	<p>We are currently advertising our project in our local Informer asking for donations for our sponsor board/wall.</p> <p>I am ringing and visiting businesses and local residents asking for donations and financial support.</p>		

### **Community benefits**

#### **Identified need:**

Visually the lighting is dim and many of the lights do not work.

We have had lighting tests done and the light falls well below the standard for playing .

The Tennis Club as the body responsible for the courts, that the substandard lights could present a health and safety hazard.

We have had lighting assessed and told that reconditioning the lights is not an option as there is no guarantee that we will get any extra time out of remaining dim lights.

#### **Identified community outcomes:**

We will be addressing:

Outcome 4 of the Franklin Board Plan 2017: Making full use of existing outdoor space and community facilities: Without replacing our lights, the facility will not be used for at least 1/2 the year rather than all year round as it was planned for.

Outcome 5: Communities feel ownership and connection to their area: The community is supporting this initiative. We have started a community support board where people are donating upwards of \$200 each. So far we have received and been promised over \$6,000.

As we are on Hunua Reserve land, the governing body has approved \$12,000 towards the lights. The tennis club has been fundraising and has raised an additional \$5,500 towards the project.

Our community is keen for our marvelous facility which was built and mostly funded by the community 23 years ago, to continue and operating to its full capability.

#### **Alignment with local board priorities:**

Franklin

- support events that celebrate our distinctive local communities and enable people to come together
- support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar

The project enables our community to utilise the community facilities to their full capability.

Enables the community to meet other people in the community and neighbouring areas encouraging a diversity of friendships and maintaining good health and fitness.

Collaborating organisation/individual	Role
Hunua Hall & Reserve Society Inc	\$12,000
Hunua Social Netball - donations from individuals	\$s to be confirmed

## Demographics

### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We have Maori tennis club members and Maori children receiving junior coaching from the club.

Our past Treasurer for 20 years is a Maori and she is fully supportive both in time and \$\$s.

At our Friday night community winter netball, we have a high proportion of Maori participation as players come from outlying areas i.e. Papakura, Ararimu and Papanui to participate.

### Accessible to people with disabilities:

Yes - Our venue is a flat area and the clubhouse is accessed by ramps - adjacent toilets are wheelchair accessible.

Spectators with disabilities have full access to the courts.

Depending on their disability will determine their ability to use our courts.

### Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Indian, All/everyone

### Promoting SmokeFree:

We have a non-smoking policy at our courts and it is strictly adhered to.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** The project requires the lighting to be replaced and therefore we are applying for the remaining funds needed to complete this project.

### If full amount requested is not able to be funded:

The courts are divided into 2 areas. If we could replace the lights first for the area that is used for netball in winter. This part is estimated at \$35,000. Grassroots Trust have awarded us \$19K on the whole project, we would expect \$9,500 would go to this half. If this was to happen, the Hall &

Reserve contribution would be halved also i.e. \$6,000. Therefore we would need \$10,000 to complete this section only. As this is a \$ contribution, the most Franklin Board can contribute would enable us to complete the project. The more \$s we can show, the more chance we have with other applications.

We had been rejected by Grassroots 3 times before they awarded us \$19,000. Rejected 2 times by Transpower, Foundation North rejected us as they don't consider us remote rural enough to consider an application.

All donations toward whole complex would need to be halved.

**Cost of participation:** The complex is open to the public with an honesty box for each game played or court used. Tennis members once their subscription is paid have free use of the courts.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,000	\$8,000	\$31,000	\$5,000

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$20,000

Expenditure item	Amount
Installation of new lights including removing old lights	\$68,000

Income description	Amount
Donations from people in the community	\$7,000
Fundraising Film Night 50 people x \$20 each donation	\$1,000

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-225	<b>Christmas Community Tourney</b> 2017/2018 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1614-111	<b>Junior tennis coaching</b> 2015/2016 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00



## Karaka Bowling Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Replacement of canopy shelters**

<b>Location:</b>	382 Blackridge Rd. Karaka		
<b>Summary:</b>	to remove existing rusty canopy shelters (9) which are leaking water on seats below following rain		
<b>Dates:</b>	01/08/2018 - 31/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	approx. 40	<b>People reached:</b>	40 plus visiting teams at tournaments throughout the year
<b>Promotion:</b>	Not stated		

### **Community benefits**

#### **Identified need:**

Present canopies rusty and leaking water on surrounding seats

#### **Identified community outcomes:**

Improved shelter for members during events not only from rain but also to provide shade protection from sun damage to skin

#### **Alignment with local board priorities:**

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

By encouraging people to remain as active as possible and improving community spirit throughout the region

<b>Collaborating organisation/individual</b>	<b>Role</b>
Club members	removal of rusty material

### **Demographics**

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - At present many elderly members will still be able to participate some with the aid of bowling sticks Our main effort is to keep all members active and able to continue playing

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Less than 1% of club members smoke but for and visiting teams there is a designated area away from the greens

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** roof and galvanised support material

**If full amount requested is not able to be funded: -**

**Cost of participation:** annual membership \$150

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4300	\$0	\$0	\$2,300

Local board	% benefit to board area	Amount requested
Franklin Local Board	80	\$2,000

Expenditure item	Amount
Roof and galvanised support material	\$2,000

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
FN15-2010	<b>Maintenance to club rooms</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,000.00

## Waiau Pa Boating Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Pontoon repairs and reinstatement**

<b>Location:</b>	Wharf Road Waiau Pa		
<b>Summary:</b>	<p>The pontoon system which is used by the community and situated at the end of Wharf road Waiau Pa was severely damaged in the storm of April 10 2018. The WPBC has retrieved and stored the damaged pontoon components as these were a danger to the public.</p> <p>We have received an estimate to have the pontoon system repaired by the manufacturer Anchorage Pontoon Ltd. Reinstatement will be carried out by a specialist marine company to ensure a professional and safe reinstatement.</p> <p>Repairs will begin as soon as we are financially able. We don't have a precise start date but the work is expected to take several weeks once we are able to start.</p> <p>This project may be influenced by weather conditions.</p>		
<b>Dates:</b>	02/07/2018 - 31/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	The WPBC committee 8-10 and the involved businesses and their staff	<b>People reached:</b>	275 + members and the general public and other organisations
<b>Promotion:</b>	Not stated		

### **Community benefits**

#### **Identified need:**

The pontoon system is used by WPBC members and the general boating and fishing community/public, from both local and Auckland wide. It is also used for the Maui Dolphin monitoring program by Coast Guard periodically.

The pontoon is used to launch and retrieve water craft of all types shapes and sizes, large and small boats, kayaks, canoes, jet skis etc. and is the only pontoon facility on the Waiau Pa side of the Waiuku Estuary to gain access to the greater Manukau Harbour.

#### **Identified community outcomes:**

Continued all tides point of access to the Waiuku Estuary, Manukau Harbour and the Manukau Bar providing safe and easy launching and retrieval of water craft.

It also allows the boating public including families with the ability to enjoy water sport, explore the area and see what is available on the Manukau Harbour and surrounding areas. Regional parks etc.

#### **Alignment with local board priorities:**

Franklin

- support events that celebrate our distinctive local communities and enable people to come together
- support community groups to be effective and contribute to the community, particularly in

shaping and developing their areas to be better and safer places

Our family fishing competitions brings people in the Franklin area together. WPBC is a community group. The pontoon makes it easier & safer to launch a boat / water craft into the Manukau harbour from Waiau Pa. Boating is a recreational activity that is enjoyed by boat owners & their family and friends, getting people out into the natural environment, enjoying what the harbour and surrounding areas have to offer.

Collaborating organisation/individual	Role
The Waiau Pa boating club committee are organising the project and will assist where required	Anchorage pontoons Ltd for the repairs of or replacement of damaged pontoon components
Possibly Total Marine Services or Golf Island Solutions	for the installation/reinstatement of the pontoon system

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - The pontoon has an easily accessible concrete ramp leading up on to the pontoon. People on crutches etc. would have little difficulty getting onto the pontoon.  
Often wheel chair bound people are already on board a boat before the boat is launched.  
The whole purpose of the pontoon is to provide a facility which enables safe and easy boarding and disembarking of water craft for all including families with young children.

**Target ethnic groups:** Other: Any nationality that wishes to join

**Promoting SmokeFree:** Not sure if this is applicable in this instance.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$55370.00**

**Requesting grant for:** We are requesting funding for the assessment, repairs and reinstatement of the damaged pontoon system.  
The WPBC will do everything it can to minimise unnecessary expense.  
To this end we have organised the collection and transportation by truck of the damaged pontoon sections and associated components to Anchorage pontoons in Albany.  
This is being done by a WPBC member free of charge.

**If full amount requested is not able to be funded:**

The pontoon repairs of \$50,520 or a contribution towards a major part of these costs. As this is

unexpected and unbudgeted expenditure the WPBC doesn't have sufficient funds in the bank to cover these costs, complete current capital projects that are already underway, & ongoing overheads

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$55,370	0	0	0

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$55,370

Expenditure item	Amount
Pontoon repairs See photos of damage in the attached file	\$50,520
Pontoon installation	\$4,850

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
FN15-2045	<b>Repairs to Waiau Pa Beach launching ramp</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00

## Kelly Group (NZ)

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Kelly Sports Traditional Maori Games Schools programme

<b>Location:</b>	5 Schools within the Franklin Local Board area; Pukekohe Intermediate School, Bombay School, Glenbrook school, Valley School, Buckland School		
<b>Summary:</b>	The Traditional Maori Games (TMG) schools programmes designed to provide school-aged children with the opportunity to participate in a revival of traditional Maori games. This initiative is planned to be delivered to targeted Auckland schools in 2018. We will deliver more than 12,456 participant experiences during 1 session per class, every week, for 6 weeks per school. Our goal is for 2076 children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and activities. 83 Teachers will be encouraged to participate in all sessions and each school will be left with an activity kit to ensure sustainability.		
<b>Dates:</b>	02/07/2018 - 03/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 coaches at each session, 498 Sessions at 5 schools	<b>People reached:</b>	based upon the expressions of interest received from targeted schools we believe nearly 2076 school-aged Aucklanders and approximately 55 teachers will participate in this initiative.
<b>Promotion:</b>	This project will be promoted and directly marketed to are targeted participating schools. This will include, but not limited to printed flyers, social media posts and school newsletter articles.		

## Community benefits

### Identified need:

This initiative is designed to provide school-aged children with the opportunity to participate in a revival of a traditional Maori Sport. Until now, traditional Maori games, such as Ki-O- Rahi, have never been as accessible to communities as other sports (Rugby, Netball, Touch). This programme allows the opportunity to reach more people and increase its exposure and awareness. Schools are asking for access to a wider variety of in-school sporting options and a recent increased focus on Maori culture and language have seen traditional Maori games frequently requested. With Ki-O-Rahi tournaments on the rise nationally, this programme opens the door to more schools to form teams and participate in traditional Maori sports and games.

### Identified community outcomes:

1. To increase physical activity levels within school-aged pupils in targeted Franklin Schools. Our approach to increasing the participation rate is three fold; a. By providing consistent, expert led delivery ensuring at least 12,456 individual participant engagements, b. By providing the skills and confidence for teachers to continue to led the programme (498 teacher modelling sessions), c. By ensuring each school receives a Kit of required equipment (7 kits to be provided). Each kit will

include a logbook for logging utilisation hours. The log book, along with participant surveying will provide the key measures for the initiative.

## 2. Improved cultural awareness

Our second outcome is for our targeted children to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning this game. An example of this is via Ki-O-Rahi. For this traditional Maori sport, the sessions will include more than just playing the game. It is important for participants to be aware of the history, legend and tikanga (values) of the game. Each session will include an introduction, previous session recap, Te Reo learnings, progressive skill coaching and practical game experience, all within a fun, safe environment.

### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- encourage smoke-free events, particularly those targeting children, young people and their families

Traditional Maori games have strong links to the heritage and culture of New Zealand. They are in a revival phase with few schools having the understanding or access to the game. This programme will provide direct exposure, increasing the accessibility for schools to embrace these traditions. The skills developed in these traditional games in schools can be translated to community events and community participation opportunities. Evidence is clear that being physically active is one of the most important steps to being healthy. Schools are an ideal setting for teaching youth how to develop a healthy, active lifestyle for a lifetime.

Collaborating organisation/individual	Role
He Oranga Poutama	Expert knowledge
Rangatahi tu Rangatira-John Kingi	Advisor
Sport NZ-Penina Kenworthy	Advisor
Kelly Sports-Mt Wellington	Programme development

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

The Traditional Maori Games programme has been designed in partnership with a number of key Maori organisations, in particular He Oranga Poutama. This intentional approach of design and overall delivery provides an authentic experience for participants which has already been delivered into schools curriculum as part of their Matariki festivals and/or during Maori language week. Our goal is for 2076 children and at least 55 teachers to experience the physical, emotional and spiritual (Hauora) aspects of the Maori culture while learning these game and traditional activities.

### Accessible to people with disabilities:

Yes - Our Kelly Sports coaches receive Halberg Sports Disability Foundation's "No Exceptions Training" (NET) and our programmes can be modified as required.

### Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: ALL

**Promoting SmokeFree:** All Kelly Sports activities are Smoke-free and are delivered in School environments.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12.5%	87.5%	%	%	%	%	%

## Financial information

**Amount requested: \$50070.00**

**Requesting grant for:**

1. Coaching fees - 498 individual sessions (6 sessions for 83 classes in 5 School)
2. 7 Resource kits to be left at each participant school (1 per 250 children at each school)

The aim is to cover the delivery and kit cost associated with over 12,456 unique participant sessions across the 5 targeted Franklin Schools

**If full amount requested is not able to be funded:**

We have developed a funding formula based on \$600 per class. We would therefore recalculate and priorities which schools to delivery to. Alternatively we could spread the funds wider and request a user pays component e.g. \$4 per child per session, \$2 from local board and \$2 user pays (school and/or Parents).

**Cost of participation:** Kelly Sports delivery of our Tradition Maori Games programme at \$4 per child per session it is envisaged that funding of this initiative will cover this delivery cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50,070	\$0.00	\$0.00	18,500

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$50,070

Expenditure item	Amount
498 Coaching sessions @ \$ 45/session x 2 coaches	\$44,820
7 Resource Kits for participant schools 1 per 250 students @ \$750 (ex GST)	\$5,250

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-234	<b>Kelly Sports Traditional Maori Games Schools programme</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Multiboard	<b>Undecided</b> \$300,162.00



## Auckland Hang Gliding and Paragliding Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Karioitahi Club Launch Track Maintenance

<b>Location:</b>	The vehicle track running up the ridge south of Castaways, at Karioitahi Beach.		
<b>Summary:</b>	To fill in potholes on the vehicle track from Castaways to the hang glider club launch site. This will prevent vehicles from causing soil erosion.		
<b>Dates:</b>	28/07/1918 - 28/07/1918	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	Do not know
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

By observing the steady increase in the depth of potholes on the track, I conclude that filling in of the potholes is required to prevent further soil erosion.

#### Identified community outcomes:

Reduced soil erosion. Easier access for the community to drive to the hang glider launch site.

#### Alignment with local board priorities:

Franklin

- support local environmental initiatives
- support initiatives that celebrate our arts, culture and heritage

The track maintenance will reduce soil erosion (to protect the natural environment). Hang gliding is part of the culture of Karioitahi Beach (since the 1970s). Karioitahi Beach was one of the first hang gliding coastal sites in the Auckland region. This project will celebrate the culture of this beach.

Collaborating organisation/individual	Role
None identified	

### Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** No

**Target ethnic groups:** Other: All ethnic groups

**Promoting SmokeFree:** -

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	30%	50%	20%	%	%

## Financial information

**Amount requested: \$496.00**

**Requesting grant for:** The cost of the purchase (and delivery to site) of materials (crushed rock or slag) to be used to fill in the potholes.

**If full amount requested is not able to be funded:**

The cost of each truck load is \$248 (incl. GST). If we cannot receive funding for two truckloads, then funding for one truckload (at a cost of \$248) would be preferable to no funding at all.

**Cost of participation:** No cost for participation in this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$496.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	50	496

Expenditure item	Amount
Delivery of truck load of GAP65 crushed slag	\$496.00

Income description	Amount
None identified	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Rotary Club of Pukekohe Inc.

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Counties Cycle Classic**

<b>Location:</b>	Pukekohe Park Raceway, 222 - 250 Manukau Road, Pukekohe		
<b>Summary:</b>	<p>We are offering a cycle event which will start and finish with a lap of the Pukekohe Park car racing track. There will be three distances:</p> <p>42km for cyclists out for a fun ride</p> <p>52km for intermediate cyclists</p> <p>97km for experienced cyclists.</p> <p>We will also have a 52km ride for electric bikes and all the rides will be mainly on roads with very little traffic.</p> <p>In addition we will have rides for children on the race track after the road rides depart and prior to their return. This will give children the opportunity to experience cycling in a safe well supervised environment.</p>		
<b>Dates:</b>	17/10/2018 - 17/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	30 from the Pukekohe Rotary Club, plus a further 30 volunteers from Pukekohe High School and Pukekohe Christian School and friends of Rotarians. Traffic management staff of approximately 12 and two from the time recording company. In addition employment by printing staff, sign writers, newspaper staff, website staff and catering staff etc. are employed to run the event successfully.	<b>People reached:</b>	400 - 500 participants, and we hope thousands from funding community projects.
<b>Promotion:</b>	<p>Counties Cycle Classic website, Rotary website and Facebook, Rotary Club Runner, Our Auckland magazine, Road Cycling magazine, Bike Auckland, NZ Cycling Journal, Elocal magazine, email 19 Cycle Clubs and 30 Secondary Schools in the Auckland/Hamilton region, Fliers delivered to 60 bike shops in Auckland/Hamilton area and put under windscreen wipers of cars at K2 and Dynamo cycle events, four signs at main entrance points to Pukekohe and articles and ads in local newspapers.</p>		

### **Community benefits**

#### **Identified need:**

We ran the event successfully last year and feedback was very positive with participants asking that

we continue in future years. Cycle clubs are very keen for us to continue as there is no other main cycle event in Pukekohe. The date of our planned event is Sunday 14 October which is two weeks prior to the Coromandel K2 event and six weeks prior to the Lake Taupo Cycle Challenge. Cyclists entering these two events will use our event as a training ride. We also plan to hold rides for children around the motor racing track plus a 52 km ride for electric bikes.

**Identified community outcomes:**

Putting on this event allows people of all ages to participate in a very healthy activity. All net funds will be donated back into the community which will benefit youth and other community works.

**Alignment with local board priorities:**

Franklin

- support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar
- support events which encourage visitors to spend more time in Franklin as a destination

In addition to Franklin residents we want our cycle event to attract people from outside our district to experience the magnificent scenery in the western part of Franklin as well as enjoying the well kept town of Pukekohe.

Collaborating organisation/individual	Role
Local High School students	Marshals and car parking

**Demographics**

**Māori outcomes:** None identified

**Accessible to people with disabilities:** Yes - Paraplegics are welcome to enter the rides. Last year we had two entries in our 32km event. We also are holding a ride on electric bikes for those who are unable to ride on standard bikes.

**Target ethnic groups:** Other: Everyone welcome

**Promoting SmokeFree:** Smoke-free logos on website and at entrance to Pukekohe Park.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$19325.00**

**Requesting grant for:** Assistance with the costs to hold the event which includes traffic management plan, electronic time recording, site hire, St John, signage, printing helmet labels, website and advertising etc.

**If full amount requested is not able to be funded:**

Traffic Management, Venue - Track and Oak lounge hire, St John, Trident timing and label printing

**Cost of participation:** Entry fees - Children on Pukekohe Park raceway \$10, 42km \$50, 52km including electric bike race \$60 and 97km ride \$65. Late entry fee plus \$15 after 31 August 2018.No late entry fee for the children.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,325	\$31,500	\$0.00	\$9,500

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$19,325.00

Expenditure item	Amount
Pukekohe Raceway - Track hire	\$2,500
Pukekohe Raceway - Oaks room for registration and prize giving	\$750
St John Ambulance	\$345
Trident - Timing	\$2,225
Advertising and Signage - Estimate only	\$5,000
Website - modification - Estimate only	\$1,000
Traffic Management - Will obtain further quotes	\$7,130
Printrun	\$375

Income description	Amount
Estimate only - 300 registrations at an average of \$55	\$16,500
Estimate only - Sponsorship	\$15,000

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-114	<b>Counties Cycle Classic</b> 2017/2018 Franklin Local Grants, Round One - Project in progress	<b>Approved</b> \$7,820.00

## Counties-Manukau Sports Foundation

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Community Recreation and Events Coordinator**

<b>Location:</b>	Franklin Sport Swim and Fitness Centre, 29 Franklin Road, Pukekohe		
<b>Summary:</b>	CMS will employ a team of Community Coordinators based in each Local Board area, or shared roles across two areas. The role of the Coordinator is to initiate and support projects that will increase participation in recreation and community activities for people living in the local area. This is achieved by connecting the best people and organisations together, to establish effective working groups that are locally lead and focused. The Coordinator will also connect community groups to CMS programmes running in the same community. Community Coordinators are accountable to the Local Boards via CMS to achieve a calendar of agreed activities, in addition to becoming involved in other community and leisure initiatives being delivered by other community groups.		
<b>Dates:</b>	01/07/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	The Community Coordinator plus contracted staff	<b>People reached:</b>	over 5000
<b>Promotion:</b>	Local media coverage in suburban newspapers (Fairfax Media) / Stuff Media Website Facebook		

### **Community benefits**

#### **Identified need:**

Since 2017, Adam Chwesik was employed to deliver community services on behalf of the Franklin Local Board. The appointment resulted in a range of different activities from after-school/school holiday programmes, club workshops, to awards events. We have learned there is plenty of scope to do more. The Coordinator will provide community services that do not duplicate the Active and CLM 'Auckland Approach' work. In addition, we have identified new focus area's that are equally relevant to the age or life stage of Franklin's citizens. Since July 2017 we have met with like minded community groups and identified new opportunities that we could support. New doors are opening now that we are independent from the Sport NZ-Aktive's structured 'Across Auckland' model.

#### **Identified community outcomes:**

Great community events that are supported and lead by locals in the community.

We will support and connect people and organisations participating in events. The important role of a Coordinator is to connect one another so relationships continue, plus sharing ideas, skills and expertise to make events better.

All Ages and All Stages of Life

A generic role means Coordinators reach out vertically as well as horizontally across the community. Connecting people to local programmes for the regions pre-schoolers, school children, families, and older generations. CMS is developing new under-5's and 65+ baby boomer activities. There is major growth in young children and aging populations, but age-appropriate activities and facilities are often overlooked. Increasing social connectivity within the two groups - young parents

of Under-5's, older people, is a key outcome for us through these projects. Creating an opportunity for meeting others socially to chat, share idea's/stories, and supporting each other so that relationships are formed. We are able to introduce and connect outside agencies (health etc) to inform and provide additional services.

Local Board Liaison

The Coordinator will deliver initiatives agreed with the Local Board, with an aim of maximising the enjoyment of community parks, reserves and tracks.

### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- support events that celebrate our distinctive local communities and enable people to come together

The Coordinators will act as a valuable support system for people and groups who organise social sport and recreation, or physical activity targeting any age group. They contribute through connecting people and organisations, developing new initiatives and events in community places e.g. cultural sports days - waka-ama, kilikiti, kirbati, ki-o-rahi, and accessing gaming funds because of our charitable trust status. We can create better employment opportunities through new programme staff positions, and community driver licensing programme. Older people and under fives (parents/educators) are groups we want to work with, and this will help build social connections and important support mechanisms.

Collaborating organisation/individual	Role
Foundation North (2018 application to be made)	Funding Operational costs
Grass Roots Foundation (2018 application to be made)	Funding Salary portion
Age Concern Counties Manukau / ACC	Programme support Over 65's, over 75's
National Heart Foundation / AUT	Programme support Under-5's

## Demographics

### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Pockets of the community in Franklin have concentrated numbers of Maori population living there, and there are Maraes dotted around the region. The Coordinator would be involved to a limited degree, in networking and supporting the Marae committee's where there is a link to provide community sport, recreation or physical activity participation. We have coordinated events for youth in the Pukekohe North location, and would be supportive of more involvement with Nga Hau e Wha Marae, Pythons Rugby League Club, and Pukekohe North Primary School if they were interested.

### Accessible to people with disabilities:

Yes - Our staff can adapt programmes to the needs of participants. We currently deliver Primary Sport to the BLENNZ (blind school) at Rongomai, provide Buttabeau Bootcamps for obese and overweight Pacific People, and contract the Wheelbreakers to deliver wheelchair basketball sessions in schools. Working with Age Concern we know that some very elderly people can have a wide range of physical limitations, we need to consider all options when planning our activities.

### Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese,

Korean, Indian, Other Asian

**Promoting SmokeFree:** Our events and programmes are all smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$30000.00**

**Requesting grant for:** We scoped out the project with other funders, seeking grants to cover the salary component for the Community Coordinator role. Responses were positive, and partial funding from several organisations is the preferred model. To provide this service we would form a collaborative funding scheme which would split the costs. Below is a breakdown for your Local Board's Coordinator:

\$50k (38%) Foundation North - Salary / Opex

\$30k (23%) Grass Roots Gaming Trust - Salary

\$30k (23%) Local Board - Events / Community services delivered

\$20k (16%) CM Sport - Opex

**If full amount requested is not able to be funded: -**

**Cost of participation:** no cost to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$130,000	\$0.00	\$80,000	\$20,000

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	\$30,000

Expenditure item	Amount
Community Coordinator Salary	\$65,000
Operational Costs - vehicles, office, admin, overheads	\$35,000
Events and Community Services - contractors, venues, equipment etc	\$30,000

Income description	Amount
None identified	

## Funding history

Application ID	Project title	Decision Allocation
LG1810-239	Community Recreation and Events Coordinators (x4) 2017/2018 Manurewa Local Grants, Round Two - Multiboard	Undecided \$0.00



<b>NCE1810-008</b>	<b>2018 Manurewa Junior Sports Awards</b> 2017/2018 Events - Manurewa - Project in progress	<b>Approved</b> \$10,000.00
<b>NCE1809-009</b>	<b>2017 Counties Manukau Sporting Excellence Awards</b> 2017/2018 Events - Māngere-Ōtāhuhu - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1714-234</b>	<b>2017 Counties Manukau Sporting Excellence Awards</b> 2016/2017 Papakura Local Grant, Round Two - Review accountability	<b>Approved</b> \$2,000.00
<b>LG1709-258</b>	<b>Mangere-Otahuhu Sport 2017-18</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Project in progress	<b>Approved</b> \$10,000.00
<b>LG1703-220</b>	<b>Counties Sport 2017-18</b> 2016/2017 Franklin Local Grant, Round Two - Project in progress	<b>Approved</b> \$30,500.00
<b>LG1707-237</b>	<b>Howick Sport 2017-18</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1710-223</b>	<b>Manurewa Sport 2017-18</b> 2016/2017 Manurewa Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>NCE1713-010</b>	<b>2016 Counties Manukau Sporting Excellence Awards</b> Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Review accountability	<b>Approved</b> \$3,000.00
<b>NCE1709-009</b>	<b>2016 Counties Manukau Sporting Excellence Awards</b> Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Review accountability	<b>Approved</b> \$3,000.00
<b>LG1610-216</b>	<b>Manurewa Sport – programmes and awards events 2016/17</b> 2015/2016 Manurewa Local Grant, Round Two - Review accountability	<b>Approved</b> \$49,500.00
<b>LG1609-227</b>	<b>Mangere-Otahuhu Sport 2016/17</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1603-233</b>	<b>Franklin Sport 2016/17</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1609-121</b>	<b>Mangere Otahuhu Sport Development Project</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
<b>LESF149</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Papakura)</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF148</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe)</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$4,000.00
<b>LESF146</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu)</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF128</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Howick)</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$4,000.00
<b>LESF144</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Manurewa)</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF53</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Franklin)</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>PA15-2022</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Papakura)</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$4,000.00
<b>OP15-2022</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>MO15-2027</b>	<b>2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,400.00
<b>MA15-2018</b>	<b>Counties Manukau Sporting Excellence Awards 2015 (Manurewa)</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>HK15-2023</b>	<b>Counties Manukau Sporting Excellence Awards 2015 (Howick)</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$4,000.00
<b>FN15-2028</b>	<b>Counties Manukau Sporting Excellence Awards 2015 (Franklin)</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$4,000.00
<b>LESF00255</b>	<b>2014 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe)</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00

<b>LESF00254</b>	<b>2014 Counties Manukau Sporting Excellence Awards</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF00253</b>	<b>2014 Counties Manukau Sporting Excellence Awards</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF00252</b>	<b>2014 Counties Manukau Sporting Excellence Awards</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF00251</b>	<b>2014 Counties Manukau Sporting Excellence Awards</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF00237</b>	<b>2014 Counties Manukau Sporting Excellence Awards</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00

## Puni School

<b>Legal status:</b>	Other: School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	Lucy Stallworthy is on Puni School BOT and completing this application on behalf of Puni School - she works as Engagement Officer for Franklin Local Board.		

### Project: Bike Track at Puni School

<b>Location:</b>	Puni School, 357 Waiuku Rd, Puni 2678		
<b>Summary:</b>	Construct a perimeter and skills bike track within the grounds of Puni School. This track will be used by the school and will be open to the community. The local Puni community has already built a pump track, provided a container for bike storage and the school has provided funds for the container fit out and alarm. We are requesting seed funding for the sandstone perimeter track and skills track.		
<b>Dates:</b>	04/05/2018 - 03/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	None - it would be built by contractors, possibly with community help if needed e.g. people might use their diggers to help with construction to keep the cost down	<b>People reached:</b>	200 students are Puni school plus people in the community - it is hard to anticipate exact numbers.
<b>Promotion:</b>	We would like to hold an 'opening' day when the perimeter track is complete - this would be for all the community and will involve fun activities for families.		

### Community benefits

#### Identified need:

Many children do not ride bikes on roads due to the volume of traffic, high speeds and prevalence of trucks around Pukekohe. This facility will make our community better by providing a safer place for children to ride their bikes. A community bike track provides a safe off-road and off footpath place where families can come together and teach their children to ride. Puni School already opens its grounds to the public and many families already come to the area to use the school pool. The site has open access and sufficient offroad parking. Funding this project will allow the Puni area to develop a cycling 'hub' for Pukekohe - there is already the mountain-bike track and BMX club at Puni.

#### Identified community outcomes:

Improved safety for the community - a safe place for children to learn to ride and spend family time.  
 Development of a sense of place at Puni as a cycling 'hub'.  
 Multi-use of a publicly owned (MOE) site for both a school and community use - making better use of limited community resources.

#### Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
- work with local partners to help to make the community feel safe

By providing a safe location for young children to learn to ride a bicycle and a safe place where families can come together to ride bikes, while also providing challenges for older students through the pump track and skills elements.

Collaborating organisation/individual	Role
Auckland Transport - Travelwise programme/Rural Schools road safety programme	Cycle training for students
Counties Manukau Health	Cycle training for teachers

## Demographics

- Māori outcomes:**
- Māori participation - Māori priority group, target group, high representation or Māori staff delivering
- At Puni School we have approximately 20% of our students from Maori background.
- This facility is open to the community so will be open to the wider Maori community.
- Accessible to people with disabilities:** Yes - Site is flat, have disable parking onsite, easy access to the field and perimeter track will be largely flat.
- Target ethnic groups:** Other: ALL
- Promoting SmokeFree:** We can use signage to promote the Local Board and also include smokefree messaging.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Construction of a perimeter track with and a skills track.

**If full amount requested is not able to be funded:**

We have been applying to external funders and keep getting turned down. We need some cash funding that we can use to demonstrate we have some funds in order to obtain more from external funders. The community has made significant contributions to this project in terms of time, labour and providing container and fit out. We just need help with the final part of getting the track built.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
30,625	0	33,625	0

Local board	% benefit to board area	Amount requested
Franklin Local Board	100	5,000

<b>Expenditure item</b>	<b>Amount</b>
Sandstone perimeter track only - alternative quote	23,625
Skills Track only - alternative quote	7,000

<b>Income description</b>	<b>Amount</b>
None identified	

## **Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>LG1803-123</b>	<b>Franklin Multi Cultural Festival - MCF</b> 2017/2018 Franklin Local Grants, Round One - Project in progress	<b>Approved</b> \$6,413.90
<b>LG1703-121</b>	<b>Franklin Muliti Cultural Festival - (MCF)</b> 2016/2017 Franklin Local Grant, Round One - Acquitted	<b>Approved</b> \$6,500.00
<b>R2LESF107</b>	<b>Franklin Multicultural festival</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$6,000.00

## New Zealand Kiribati National Council

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Kiribati Dancing Youth Competition

<b>Location:</b>	Otahuhu Recreational Centre - 30 Mason Ave, Otahuhu		
<b>Summary:</b>	All Kiribati youth members around New Zealand are expected to come together to join the dance competition in Auckland. Each group needs to enrol once we receive funding. Each group is supposed to register the number of participants and types of dancing they prefer to perform on that day.		
<b>Dates:</b>	01/06/2018 - 14/07/1918	<b>Rain dates:</b>	-
<b>People delivering:</b>	600	<b>People reached:</b>	600
<b>Promotion:</b>	Not stated Put up around Auckland where and when the project start and end. Encourage Kiribati people to advise in their workplace and invite official or government and non-government members to come to the events.		

### Community benefits

#### Identified need:

Maintain the language and promote Kiribati culture. Develop youth leadership skills and support Auckland in all events that could promote art within NZ community. Encourage positive relationship among community members and belonging.

#### Identified community outcomes:

Develop language vocabulary.

Build up relationship within community members.

Youth leadership skills.

Allowing members of communities to present/perform in their own cultural way.

#### Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage
- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Allowing youth members to participate in cultural activities as well as engaging them to do positive activities that can help them to avoid themselves from involving in gang activities. Making everyone safe and contribute to support do fun and enjoyable

Collaborating organisation/individual	Role
Marewen Kiribati Incorporated Society	Looking after the dancers and their costumes.
Auckland Kiribati Society Incorporated	Security
Pukeko Youth	Prepare the venue and arrange furniture.

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities:** No

**Target ethnic groups:** New Zealand European, Māori, Pacific Peoples, Indian

**Promoting SmokeFree:** Put up signs to remind people not smoking around the facility and advise them the effects of smoking in regard their health. Make announcement to people or audience to be aware of the bad effects of smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$14400.00**

**Requesting grant for:** Artists  
 Transport  
 Resources  
 Venue for Dressing Rehearsal and Official Day Celebration  
 Venue for each 5 communities for youth practise in their own communities before dress rehearsal and official day  
 Project Manager

**If full amount requested is not able to be funded:**

Transport, Decoration and Catering

**Cost of participation:** Donation \$100

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,500	\$500	0	\$100

Local board	% benefit to board area	Amount requested
Manurewa Local Board	20	\$2,520
Māngere-Otāhuhu Local Board	25	\$2,880
Howick Local Board	5	\$800
Franklin Local Board	10	\$1,000
Papakura Local Board	5	\$2,520
Ōtara-Papatoetoe Local Board	25	\$3,000
Henderson-Massey Local Board	10	\$1,680

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<b>Expenditure item</b>	<b>Amount</b>
3 Artists	\$5,040
Resources	\$1,200
Transport	\$800
Kamatua	\$100
Priest	\$100
Community Dance Preparation Venue	\$6,500
Catering - Official Day	\$0.00
Dressing Rehearsal & Official Day Venue	\$2,880
Decorating	\$200
Project Manager	\$1,680

<b>Income description</b>	<b>Amount</b>
Marewen Kiribati - fee	\$100
Maurin Kiribati - fee	\$100
Auckland Kiribati Society Incorporated - fee	\$100
Waitakere Community - fee	\$100
Rodney Community - fee	\$100

## **Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>CCS17_2_168</b>	<b>Kiribati Stick Dance - Tirere &amp; Karanga</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$6,000.00



## The Kids for Kids Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified One of our Board Members for Kids for Kids (Paul van't Hof) is the founder and director for The Production Company who also supplies production equipment to Kids for Kids. The Production Co has supported Kids for Kids for many years, with all hired gear supplied at discounts between 30-50% off. The Production Co. also supports Kids for Kids by providing office space and facilities free of charge.		

### Project: Kids for Kids - Auckland South 2018

<b>Location:</b>	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
<b>Summary:</b>	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 23 years Kids for Kids has been running.</p> <p>- In 2017 Auckland South was one of our strongest regions, with 1394 primary aged school children (representing 42 schools) performing to friends and family across four nights at the Bruce Mason Centre.</p> <p>- In total Kids for Kids had 10,180 primary aged school students (representing 258 schools) perform across 18 shows around New Zealand.</p>		
<b>Dates:</b>	13/11/2018 - 15/11/2018	<b>Rain dates:</b>	13/11/2018 - 15/11/2018
<b>People delivering:</b>	2 artists, 2 MD's, Kids for Kids Staff, 200 Teachers/Parent Helpers, 2110 children	<b>People reached:</b>	2000 children, 4000 friends and family
<b>Promotion:</b>	<p>Not stated - Posters and flyers are sent out to schools, with the aim that each child will take 2-5 flyers home and invite friends and family to come.</p> <p>- Our kidsforkids.org.nz website is updated with relevant info for each regions event.</p> <p>- Ticketing suppliers / venues also help market the event with posters displayed in venues and information on websites.</p>		

### Community benefits

#### Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 42+ schools, 1300+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

#### Identified community outcomes:

- Approximately 2000 primary aged children from 50+ schools will participate in our Kids for Kids South Auckland event, with 50% of children involved experiencing and participating in a creative show like this for the first time. (We are adding another show day for three performances in 2018 after two in 2017).
- Introduce all primary aged children to NZ Music through our 'Kiwi As' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

**Alignment with local board priorities:**

Franklin

- support initiatives that celebrate our arts, culture and heritage
- encourage smoke-free events, particularly those targeting children, young people and their families

Kids for Kids is an annual smokefree event that creates a fun-filled opportunity for Franklin Children to participate in an inspirational mass choir performance, acquiring knowledge and skills through choir performances and becoming musically aware and appreciative of our Kiwiana songs.

Many teachers use the event as part of their school curriculum across one term, introducing many kids to great New Zealand artists for the first time with songs that up light, encourage and are all round fun. It's a wonderful celebration of our kids discovering arts and music that creates lifetime memories.

Collaborating organisation/individual	Role
The Production Co.	Supplying discounted production services
Jacqui Clarke and Nathan King	Lead Artists in fronting events, key in planning and executing stage show

**Demographics**

**Māori outcomes:** None Identified

**Accessible to people with disabilities:** Yes - In the past different young children with various disabilities have participated in the event with the support of a carer. All efforts are made to be accommodating to children requiring different needs between the event staff and school staff.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

**Promoting SmokeFree:** Our venue, Bruce Mason Centre, is smoke-free. Our event, Kids for Kids, is smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
1%	29%	10%	40%	15%	5%	%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** This application requests \$20,000 from Auckland South Local Boards to help cover venue hire and production costs.

**If full amount requested is not able to be funded:**

Many of our funding applications that are pending are targeted towards Venue Hire. Ideally, we would love to request funding granted be directed towards production costs.

**Cost of participation:** School Regos are \$70 as one package, Show Tickets start from \$15 - \$25 + booking fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$82,225	\$54,990	\$29,615	\$0.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	16	\$3,130.58
Howick Local Board	39	\$7,850.77
Māngere-Otāhuhu Local Board	14	\$2,789.94
Manurewa Local Board	11	\$2,157.34
Papakura Local Board	9	\$1,784.27
Ōtara-Papatoetoe Local Board	11	\$2,287.1

Expenditure item	Amount
Bank Fees	\$3
Production - Audio Lighting	\$8,231
Production - Tour Kit	\$15,000
Travel - Flights	\$300
Travel - Accommodation	\$1,000
Venue Hire	\$26,738
Additional Venue Hire - FOH etc.	\$5,512
Travel - Ground	\$130
Artist and MD Fees	\$8,000
Per Diems	\$1,580
Entertainment - deductible	\$10
Entertainment - non deductible	\$10

Equipment Rental	\$130
Merchandise Costs	\$300
Advertising and Marketing	\$350
General Expenses	\$67
Insurance	\$145
Legal and Accounting	\$150
Printing Costs	\$550
Office Supplies	\$100
Postage	\$130
Employment Expenses	\$8,493
Phone Costs	\$51
Show costs (show refresh)	\$467
Apra Fees	\$370
Merchant Fees	\$133
Ticketing Insider Charges	\$4,275

Income description	Amount
Recovery - School Regos	\$3,826
Recovery - Merchandise	\$1,137
Recovery - The Production Co Sponsorship	\$1,449
Recovery - Tickets Sold	\$48,578

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-205	<b>Kids for Kids - Auckland North 2018</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
CCS18_2_146	<b>Kids for Kids - Auckland South</b> Creative Communities Scheme 18_2 - South 18_2	<b>Approved</b> \$5,000.00
CCS18_2_141	<b>Kids for Kids - Auckland North</b> Creative Communities Scheme 18_2 - North 18_2	<b>Declined</b> \$0.00
CCS15_2_161	<b>Kids for Kids Auckland Shows</b> Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	<b>Declined</b> \$0.00

## Project Litefoot Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: LiteClub Auckland

<b>Location:</b>	FRANKLIN: -Te Kohanga RFC (Tuakau Bridge - Port Waikato, Te Kohanga) - Pukekohe Netball Centre (Queen St, Pukekohe) - Buckland Bowling Club (31 George Crescent , Buckland) - Hunua Bowling Club (2315 Hunua Road, Hunua) - Karaka Bowling Club (Cnr Linwood & Blackbridge Roads, Karaka) - Bledisloe Park Sports Centre (John Street, Pukekohe)		
<b>Summary:</b>	Our team will visit the 42 clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
<b>Dates:</b>	15/06/2018 - 31/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	18000	<b>People reached:</b>	18000
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

The demand for LiteClub is huge: 117 clubs registered and are waiting for our service, including 10 of the 42 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

#### Identified community outcomes:

By implementing the 42 community sports clubs across the Pukatapapa, Otara-Papatoetoe, Henderson-Massey, Mangere-Otahuhu, Howick, Hibiscus & Bays, Devonport-Takapuna, Kaipatiki, Waitemata, Albert Eden, Maungakiekie-Tamaki, Orakei, and Franklin Local Board areas approximately 18,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring

change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

**Alignment with local board priorities:**

**Franklin**

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places
  - support local environmental initiatives
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.
- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure partner

**Demographics**

- Māori outcomes:** None identified
- Accessible to people with disabilities** Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$36727.00**

**Requesting grant for:** So far, we have received \$50,846 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, and J A Redwood Trust. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

**If full amount requested is not able to be funded:**

If we cannot raise the \$129,559 that we require to implement 42 clubs then we will reduce the number of clubs that we implement based on the level of funds that we are able to raise.

A general contribution of any level towards the cost of implementing the 42 community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in Auckland save money on their bills and reduce their environmental impact.

**Cost of participation:** None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$129,559.00	\$0.00	\$66,616.00	\$0.00

Local board	% benefit to board area	Amount requested
Puketāpapa Local Board	2	\$1,219.00
Ōtara-Papatoetoe Local Board	5	\$2,770.00
Henderson-Massey Local Board	5	\$2,619.00
Māngere-Otāhuhu Local Board	6	\$3,303.00
Howick Local Board	10	\$3,170.00
Hibiscus and Bays Local Board	12	\$3,190.00
Devonport-Takapuna Local Board	12	\$3,190.00
Kaipātiki Local Board	5	\$1,752.00
Waitematā Local Board	5	\$3,194.00
Albert-Eden Local Board	12	\$4,632.00
Maungakiekie-Tāmaki Local Board	2	\$1,219.00
Ōrākei Local Board	10	\$3,170.00
Franklin Local Board	14	\$3,299.00

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$53,743.00
Personnel - Office	\$29,170.00
ACC, Kiwisaver	\$2,037.00
LED light bulbs	\$6,033.00
Water-saving devices	\$161.00
Recycling stations	\$4,620.00
Equipment storage	\$557.00
Posters, stickers, leaflets (collateral)	\$693.00

Other materials	\$683.00
Administration	\$19,308.00
Travel & accommodation	\$11,315.00
Promotion	\$1,239.00

Income description	Amount
None identified	None identified

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1702-081	<b>Organic Waste Diversion - Remuera Golf Club</b> WMIF September 2017 - Small Grants	<b>Declined</b> \$0.00
17/1804	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report	<b>Approved</b> \$23,000.00
REGCD18-15	<b>LiteClub - Auckland</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1818-111	<b>LiteClub Waiheke</b> 2017/2018 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1812-118	<b>LiteClub Orakei</b> 2017/2018 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1810-127	<b>LiteClub Manurewa</b> 2017/2018 Manurewa Quick Response, Round One - Review accountability	<b>Approved</b> \$1,378.00
LG1703-203	<b>LiteClub Auckland</b> 2016/2017 Franklin Local Grant, Round Two - Review accountability	<b>Approved</b> \$1,000.00
LG1718-201	<b>LiteClub Waiheke</b> Waiheke Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1719-204	<b>LiteClub Waitakere</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Review accountability	<b>Approved</b> \$1,418.00
LG1716-202	<b>LiteClub Rodney</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-203	<b>LiteClub Hibiscus and Bays</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,500.00
LG1701-227	<b>LiteClub Albert-Eden</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1713-203	<b>LiteClub Otara-Papatoetoe</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
16/1717	<b>LiteClub - Auckland</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$25,000.00
LG1607-239	<b>LiteClub - Howick</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1619-218	<b>LiteClub - Waitakere Ranges</b> 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG1611-227	<b>LiteClub - Maungakiki-Tamaki</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,030.67
LG1606-253	<b>Liteclub - Hibiscus and Bays</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,031.00
LG1614-212	<b>LiteClub Papakura</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$4,546.00



<b>LG1616-251</b>	<b>LiteClub - Rodney</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1621-228</b>	<b>LiteClub - Whau</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1605-214</b>	<b>LiteClub - Henderson-Massey</b> 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1615-210</b>	<b>LiteClub Puketapapa</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,031.00
<b>LG1602-210</b>	<b>LiteClub Devonport-Takapuna</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1617-205</b>	<b>LiteClub Upper Harbour</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1601-419</b>	<b>LiteClub Albert-Eden</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$3,049.00
<b>LG1612-216</b>	<b>LiteClub Orakei</b> 2015/2016 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1603-238</b>	<b>LiteClub Franklin</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1609-230</b>	<b>LiteClub Mangere-Otahuhu</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>LG1608-221</b>	<b>LiteClub Kaipātiki</b> Kaipātiki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1613-217</b>	<b>LiteClub Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,103.00
<b>RegRSR16/233</b>	<b>LiteClub Programme - Auckland</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$15,700.00
<b>LG1620-201</b>	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> 2015/2016 Waitemātā Local Grants, Round Two - Acquitted	<b>Approved</b> \$4,166.00
<b>REGCD1695</b>	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>WR15_2002</b>	<b>LiteClub</b> Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,293.50
<b>HB15_2001</b>	<b>LiteClub</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,435.00