

Attachment B: Risks and proposed mitigation measures of 2018/2019 local environmental projects

Project	Risks	Mitigation
Manukau Harbour Forum	The governance review may propose a new support structure for the forum.	Any changes arising to the forum structure, support, or work programme will not be implemented until at least 2019/2020.
Waterways protection fund	Low interest from land owners and low uptake of funding grants.	In previous financial years the demand for these funding grants has been greater than the available funding. Staff have several years' experience managing this project and have existing stakeholder relationships which will support engagement.
Awakura restoration project (Mayhead Esplanade Reserve)	Weed control and planting activities are somewhat dependent upon the weather.	Staff will work with Ngāti Te Ata to develop a contingency weed control plan/schedule to ensure these restoration initiatives are completed within the financial year.
Biodiversity management plan implementation	Fencing at the Hunua Domain Recreation Reserve is dependent upon approval and signoff from Community Facilities.	Staff are working with Community Facilities through the approval and signoff process. If necessary, funding can be reallocated towards pest plant control and plantings at the Hunua Domain Recreation Reserve, or at another suitable site.
Wairoa River action plan	May not be able to obtain a suitable contractor.	Staff will ensure that the tender and contract is flexible enough to allow some co-management and engagement as required.
Shell barrier management	Depending on the results of the first year of pest control, it may be necessary to continue this project long-term.	After the initial set up of the trapping network it may be possible to involve local residents in checking the traps and/or secure funding for contractor support from other budget lines.

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Litter prevention plan	Any litter reduction initiatives which involve installing signage or decals will require an ongoing maintenance budget in case of damage, vandalism or theft.	Staff will work with Community Facilities on initiatives which require their input and signoff.
Pest free Franklin – Pest management capacity building programme	May be low public interest and therefore low turnout at workshops and low uptake of pest animal control equipment.	Staff have existing relationships with several local conservation groups and have identified a high amount of interest in pest management capacity building activities.