

Infrastructure and Environmental Services Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
328	A protected and enhanced environment	I&ES: Healthy Waters	New Project - Small Building Sites Ambassador Programme	Engagement of an ambassador to work with and support Council's compliance team to reduce the amount of sedimentation, run off and litter produced from small building sites entering the waterways. Targeted areas within the Hibiscus and Bays Local Board area to be identified after consultation with the consents team and local board. These areas could include Silverdale or Orewa or Okura catchments in stage one.	Decrease the amount of sedimentation, runoff and litter entering the Waitemata harbour. Greater engagement and ownership from small building sites contractors to better manage their sites to reduce environmental harm. Supporting Council's small building sites education and engagement programme.	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
329	A protected and enhanced environment	I&ES: Environmental Services	Water sensitive design project for schools	This schools project is a series of sessions that focus on the importance of water conservation and stormwater pollution in an urban setting. At the end of the sessions a rain barrel will be installed to harvest water for use in the school grounds.	<ul style="list-style-type: none"> <li>Improves understanding of the impact of stormwater and pollution to receiving environments (our treasured harbours and coastlines).</li> <li>Provides a practical example of water sensitive design through the provision of water barrels to all participating schools and Early Childhood Education centres (ECE centres).</li> <li>Reduces stormwater runoff and water consumption for the participating schools to reduce impacts on the environment.</li> </ul>	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
335	A protected and enhanced environment	I&ES: Environmental Services	North-west Wildlink: Hibiscus and Bays - Terrestrial	This programme contributes to the North-West Wildlink corridor and consists of a range of proposed projects. It builds upon existing local board funded work along with some proposed new work and includes protection of freshwater and terrestrial areas that have been identified as key 'Wildlink Wonders'. It delivers on the ground and builds community capacity to deliver in the long term which ensures these projects have a life beyond the financial year. Proposed terrestrial projects are: Pest Free Coordinator: Following community facilitation workshops for existing community groups and individuals in early 2018, the implementation of the pest-free plan will be carried out by a community based pest free coordinator. The role will complement and extend on the work by Auckland Council parks and environmental services staff. Orewa Estuary Wildlink Wonders Builds upon the Orewa Estuary Restoration Plan 2017 by facilitating a series of community activities to create community involvement in long-term restoration actions around the Orewa estuary. To motivate residents and local groups to implement the Orewa Estuary Restoration Plan. Weiti Wildlink: To engage with local community to undertake riparian planting, storm-water awareness raising and education for stream improvement and water quality outcomes in the Weiti, East Coast Bays area. Continue to implement the existing restoration plan into new areas as well as current areas throughout the Weiti Wildlink area.	<ul style="list-style-type: none"> <li>Increase awareness and action on the ground for the North-West Wildlink and Pest Free Auckland</li> <li>Build stronger relationships and networks across Hibiscus and Bays community groups and individual landowners</li> <li>Take a landscape approach encompassing both public and private land to ensure integrated approach across the wildlink</li> <li>Freshwater and terrestrial biodiversity improvements</li> </ul>	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 65,000

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341	A protected and enhanced environment	I&ES: Healthy Waters	North-west Wildlink: Hibiscus and Bays - Water	This programme contributes to the North-West Wildlink corridor and consists of a range of proposed projects. It builds upon existing local board funded work along with some proposed new work and includes protection of freshwater and terrestrial areas that have been identified as key 'Wildlink Wonders'. It delivers on the ground and builds community capacity to deliver in the long term which ensures these projects have a life beyond the financial year. The proposed projects are: NWW Streamside Assistance (modified programme that incorporates the previous Love Our Bays programme): To raise awareness of the ecological value of streams and importance of maintaining fresh clean water. Healthy Waters will work with the biodiversity team to identify areas that complement the biodiversity strategic priority areas. To create engaged and active local communities, empowered with a sense of Kaitiakitanga, to care for and restore their local waterways by removing weeds and planting and maintaining native plants in target areas. Community Engagement and restoration programme for Inanga Spawning on the Nukumea Stream (Orewa): To implement the outcomes from the inanga spawning investigation on the Nukumea Stream and Rothesay Bay Stream, including restoration and mitigation at these sites to improve inanga spawning habitat. A new investigation area could be included for this project for 2018 / 2019.	<ul style="list-style-type: none"> <li>• Increase awareness and action for the North-West Wildlink and Pest Free Auckland</li> <li>• Build stronger relationships and networks across Hibiscus and Bays community groups and individual landowners</li> <li>• Take a landscape approach encompassing both public and private land to ensure integrated approach across the wildlink</li> <li>• Freshwater and terrestrial biodiversity improvements</li> </ul>	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 41,000
1242	A strong local economy	I&ES: Waste Solutions	New Project - Business Waste Reduction Programme	This programme aims to help industry and business to identify and implement opportunities to reduce and divert waste. The approach is proactive and non-regulatory. A contractor visits businesses in the area, conducts a waste audit and talks to the business owners about potential diversion opportunities. If changes are recommended, a report is sent to the business. The area of focus for the programme will be discussed with the local board and identified using GIS mapping.	<ul style="list-style-type: none"> <li>• Increase awareness of how businesses contribute to the waste stream.</li> <li>• Educational tool to reduce waste going to landfill or being disposed of inappropriately.</li> <li>• Improves social responsibility of businesses in the area and connects them to the community and local board.</li> <li>• Educates businesses about potential issues with the aim of preventing litter and waste at source.</li> </ul>	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000